

**WASHINGTON COMMUNITY AND TECHNICAL COLLEGES  
EXPENDITURES BY SOURCE OF FUNDS  
FISCAL YEAR 2006-07**

DISTRICT/COLLEGE	GENERAL FUNDS		TOTAL GENERAL FUNDS	DEDICATED FUNDS		TOTAL GENERAL AND DEDICATED FUNDS	
	001	149		148	145		
	STATE	OPERATING FEES		LOCAL	GRANTS & CONTRACTS		
01	PENINSULA	9,862,804	2,592,548	12,455,352	530,346	1,501,618	14,487,316
02	GRAYS HARBOR	9,307,463	2,830,032	12,137,495	541,269	902,971	13,581,735
03	OLYMPIC	19,645,781	9,938,659	29,584,440	1,796,437	2,160,633	33,541,509
04	SKAGIT VALLEY	16,748,411	5,839,470	22,587,881	939,220	9,635,670	33,162,771
05	EVERETT	21,135,780	10,217,459	31,353,239	2,211,014	5,159,449	38,723,701
06	SEATTLE DISTRICT	64,392,823	20,264,702	84,657,526	8,627,780	21,079,677	114,364,983
07	SHORELINE	22,693,255	12,299,242	34,992,497	2,278,851	5,039,796	42,311,144
08	BELLEVUE	29,474,312	11,842,639	41,316,951	9,959,691	9,728,254	61,004,896
09	HIGHLINE	23,988,774	9,313,076	33,301,850	4,059,619	4,105,356	41,466,825
10	GREEN RIVER	23,716,384	7,646,917	31,363,301	4,021,205	10,794,011	46,178,517
11	PIERCE DISTRICT	23,109,569	9,114,708	32,224,277	2,112,278	9,360,626	43,697,180
12	CENTRALIA	10,854,081	3,287,828	14,141,909	672,880	2,541,150	17,355,939
13	LOWER COLUMBIA	11,597,302	2,520,655	14,117,957	2,596,707	5,037,756	21,752,419
14	CLARK	27,340,515	11,839,754	39,180,269	4,050,679	4,732,086	47,963,034
15	WENATCHEE VALLEY	11,275,816	5,422,263	16,698,079	1,082,446	1,503,505	19,284,030
16	YAKIMA VALLEY	17,634,586	4,431,484	22,066,070	1,522,293	3,598,225	27,186,588
17	SPOKANE DISTRICT	54,834,717	21,018,337	75,853,054	5,023,824	13,307,441	94,184,319
18	BIG BEND	9,689,049	2,950,154	12,639,203	1,201,503	2,529,796	16,370,503
19	COLUMBIA BASIN	19,778,381	8,184,998	27,963,379	1,509,326	7,286,766	36,759,471
20	WALLA WALLA	15,863,406	5,444,602	21,308,008	2,525,157	2,466,859	26,300,024
21	WHATCOM	11,623,701	4,331,971	15,955,671	1,488,302	1,544,853	18,988,826
22	TACOMA	19,406,256	7,352,176	26,758,432	2,138,760	5,823,455	34,720,648
23	EDMONDS	23,191,204	8,391,906	31,583,110	3,442,870	15,517,902	50,543,882
24	SOUTH PUGET SOUND	15,145,066	6,907,421	22,052,487	2,767,517	4,790,318	29,610,322
25	BELLINGHAM	9,854,799	1,875,229	11,730,027	1,957,885	971,828	14,659,740
26	LAKE WASHINGTON	13,510,277	4,423,375	17,933,652	3,535,627	1,456,281	22,925,560
27	RENTON	15,865,662	4,451,679	20,317,341	1,544,625	1,833,177	23,695,143
28	BATES	20,246,798	3,639,517	23,886,315	3,716,803	6,315,980	33,919,098
29	CLOVER PARK	18,821,709	4,876,682	23,698,392	1,951,705	1,277,263	26,927,359
30	CASCADIA	8,629,846	3,453,274	12,083,120	728,751	214,521	13,026,392
	<b>SYSTEM TOTAL</b>	<b>599,238,529</b>	<b>216,702,757</b>	<b>815,941,286</b>	<b>80,535,371</b>	<b>162,217,220</b>	<b>1,058,693,877</b>

Source: SBCTC Data Warehouse Sys\_GL table

GL = 6505 or 6510

Fund = 001, 08A, 489, 145, 148, or 149

Prg <= 190

Expend By Source of Funds

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY PROGRAM  
FISCAL YEAR 2006-07

	010	040	050	060	070	080	090	100		
DISTRICT/COLLEGE	INSTRUCTION	PRIMARY SUPPORT SERVICES	LIBRARIES	STUDENT SERVICES	DEPT OF CORRECTIONS	INSTITUTIONAL SUPPORT	PLANT OPERATION & MAINT.	SUBTOTAL	SPONSORED RESEARCH & PROGRAMS	TOTAL
PENINSULA	5,648,254 43.5%	1,137,182 8.8%	474,623 3.7%	2,232,022 17.2%	0 0.0%	2,200,382 16.9%	1,293,234 10.0%	12,985,698	1,501,618	14,487,316
GRAYS HARBOR	5,890,713 46.5%	609,259 4.8%	391,983 3.1%	1,550,162 12.2%	(1,109) 0.0%	2,994,693 23.6%	1,243,063 9.8%	12,678,764	902,971	13,581,735
OLYMPIC	17,247,096 55.0%	1,213,834 3.9%	1,474,289 4.7%	4,126,743 13.2%	0 0.0%	4,547,388 14.5%	2,771,527 8.8%	31,380,877	2,160,633	33,541,509
SKAGIT VALLEY	11,945,845 50.8%	1,040,999 4.4%	804,282 3.4%	3,297,906 14.0%	0 0.0%	3,677,680 15.6%	2,760,390 11.7%	23,527,102	9,635,670	33,162,771
EVERETT	19,981,380 59.5%	1,124,211 3.3%	1,093,495 3.3%	3,406,328 10.1%	0 0.0%	5,082,458 15.1%	2,876,381 8.6%	33,564,253	5,159,449	38,723,701
SEATTLE DISTRICT	55,611,726 59.6%	3,420,022 3.7%	2,616,589 2.8%	10,319,649 11.1%	0 0.0%	11,955,173 12.8%	9,362,148 10.0%	93,285,306	21,079,677	114,364,983
SHORELINE	19,608,468 52.6%	1,808,902 4.9%	1,278,159 3.4%	5,679,426 15.2%	0 0.0%	5,222,913 14.0%	3,673,482 9.9%	37,271,348	5,039,796	42,311,144
BELLEVUE	28,857,163 56.3%	1,551,366 3.0%	1,357,310 2.6%	6,456,484 12.6%	0 0.0%	7,177,003 14.0%	5,877,316 11.5%	51,276,642	9,728,254	61,004,896
HIGHLINE	17,247,623 46.2%	4,154,991 11.1%	1,603,739 4.3%	3,533,055 9.5%	0 0.0%	6,207,298 16.6%	4,614,763 12.4%	37,361,469	4,105,356	41,466,825
GREEN RIVER	17,283,980 48.8%	2,143,597 6.1%	1,815,345 5.1%	3,939,884 11.1%	0 0.0%	6,466,876 18.3%	3,734,822 10.6%	35,384,505	10,794,011	46,178,517
PIERCE DISTRICT	17,631,193 51.3%	1,850,682 5.4%	1,690,408 4.9%	4,400,395 12.8%	1,887 0.0%	5,673,246 16.5%	3,088,744 9.0%	34,336,555	9,360,626	43,697,180
CENTRALIA	8,058,930 54.4%	418,765 2.8%	403,362 2.7%	2,089,580 14.1%	0 0.0%	2,561,036 17.3%	1,283,115 8.7%	14,814,790	2,541,150	17,355,939
LOWER COLUMBIA	8,401,419 50.3%	919,404 5.5%	379,253 2.3%	2,102,705 12.6%	0 0.0%	3,141,553 18.8%	1,770,329 10.6%	16,714,664	5,037,756	21,752,419
CLARK	24,116,589 55.8%	3,094,926 7.2%	1,053,596 2.4%	5,229,756 12.1%	0 0.0%	5,879,240 13.6%	3,856,841 8.9%	43,230,948	4,732,086	47,963,034
WENATCHEE VALLEY	8,541,017 48.0%	1,340,633 7.5%	442,980 2.5%	1,960,122 11.0%	0 0.0%	3,392,511 19.1%	2,103,261 11.8%	17,780,525	1,503,505	19,284,030
YAKIMA VALLEY	12,867,551 54.6%	952,209 4.0%	648,873 2.8%	2,943,053 12.5%	0 0.0%	3,260,707 13.8%	2,915,970 12.4%	23,588,363	3,598,225	27,186,588
SPOKANE DISTRICT	40,962,329 50.6%	8,432,045 10.4%	2,719,093 3.4%	9,421,535 11.6%	0 0.0%	9,908,552 12.3%	9,433,324 11.7%	80,876,878	13,307,441	94,184,319
BIG BEND	6,611,075 47.8%	346,062 2.5%	462,801 3.3%	1,691,163 12.2%	0 0.0%	2,752,947 19.9%	1,976,659 14.3%	13,840,707	2,529,796	16,370,503
COLUMBIA BASIN	16,330,740 55.4%	61,777 0.2%	737,098 2.5%	3,710,953 12.6%	0 0.0%	5,183,018 17.6%	3,449,119 11.7%	29,472,705	7,286,766	36,759,471
WALLA WALLA	11,781,204 49.4%	1,924,085 8.1%	809,903 3.4%	3,241,850 13.6%	4,374 0.0%	3,749,103 15.7%	2,322,647 9.7%	23,833,165	2,466,859	26,300,024
WHATCOM	9,198,717 52.7%	666,698 3.8%	548,236 3.1%	2,330,098 13.4%	0 0.0%	2,986,318 17.1%	1,713,905 9.8%	17,443,973	1,544,853	18,988,826
TACOMA	13,884,979 48.0%	2,769,386 9.6%	888,864 3.1%	3,003,802 10.4%	0 0.0%	5,646,638 19.5%	2,703,524 9.4%	28,897,193	5,823,455	34,720,648
EDMONDS	18,212,610 52.0%	1,731,564 4.9%	1,048,765 3.0%	4,197,252 12.0%	0 0.0%	6,196,249 17.7%	3,639,540 10.4%	35,025,981	15,517,902	50,543,882
SOUTH PUGET SOUND	12,673,479 51.1%	790,127 3.2%	752,092 3.0%	2,973,341 12.0%	0 0.0%	4,277,342 17.2%	3,353,622 13.5%	24,820,004	4,790,318	29,610,322
BELLINGHAM	6,989,948 51.1%	1,178,840 8.6%	305,330 2.2%	1,534,085 11.2%	0 0.0%	2,455,031 17.9%	1,224,679 8.9%	13,687,913	971,828	14,659,740
LAKE WASHINGTON	10,964,609 51.1%	2,438,439 11.4%	325,249 1.5%	2,040,473 9.5%	0 0.0%	3,910,283 18.2%	1,790,225 8.3%	21,469,278	1,456,281	22,925,560
RENTON	11,434,627 52.3%	1,542,071 7.1%	456,631 2.1%	2,020,548 9.2%	0 0.0%	4,015,937 18.4%	2,392,153 10.9%	21,861,966	1,833,177	23,695,143
BATES	12,747,261 46.2%	3,853,408 14.0%	3,853,408 14.0%	3,016,779 10.9%	0 0.0%	4,699,736 17.0%	2,990,351 10.8%	27,603,119	6,315,980	33,919,098
CLOVER PARK	11,622,205 45.3%	2,225,190 8.7%	385,917 1.5%	2,210,733 8.6%	0 0.0%	6,291,711 24.5%	2,914,340 11.4%	25,650,096	1,277,263	26,927,359
CASCADIA	5,205,305 40.6%	565,888 4.4%	908,297 7.1%	1,516,215 11.8%	0 0.0%	3,254,803 25.4%	1,361,364 10.6%	12,811,871	214,521	13,026,392
<b>SYSTEM TOTAL</b>	<b>467,558,035 52.2%</b>	<b>55,306,561 6.2%</b>	<b>28,172,149 3.1%</b>	<b>106,176,098 11.8%</b>	<b>5,152 0.0%</b>	<b>144,767,822 16.1%</b>	<b>94,490,840 10.5%</b>	<b>896,476,657</b>	<b>162,217,220</b>	<b>1,058,693,877</b>

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Prg <= 190

**WASHINGTON COMMUNITY & TECHNICAL COLLEGES**  
**EXPENDITURES BY SUBPROGRAM**  
**FISCAL YEAR 2006-07**

	011		014		015		041		042		043		051	
DISTRICT/COLLEGE	GENERAL INSTRUCTION		COMMUNITY EDUCATION		EXCESS ENROLLMENT		ACADEMIC COMPUTING		ANCILLARY SUPPORT		ACADEMIC ADMINISTRATION		LIBRARIES	
01 PENINSULA	5,593,709	38.6%	54,545	0.4%	-	0.0%	-	0.0%	418,392	2.9%	718,790	5.0%	474,623	3.3%
02 GRAYS HARBOR	5,847,694	43.1%	43,019	0.3%	-	0.0%	-	0.0%	2,928	0.0%	606,331	4.5%	391,983	2.9%
03 OLYMPIC	17,102,581	51.0%	144,515	0.4%	-	0.0%	-	0.0%	-	0.0%	1,213,834	3.6%	1,474,289	4.4%
04 SKAGIT VALLEY	11,584,415	34.9%	361,430	1.1%	-	0.0%	-	0.0%	474,009	1.4%	566,990	1.7%	804,282	2.4%
05 EVERETT	17,605,647	45.5%	2,375,733	6.1%	-	0.0%	544,656	1.4%	79,067	0.2%	500,488	1.3%	1,093,495	2.8%
06 SEATTLE DISTRICT	53,800,397	47.0%	1,811,329	1.6%	-	0.0%	753,706	0.7%	2,126,026	1.9%	540,291	0.5%	2,616,589	2.3%
07 SHORELINE	19,384,956	45.8%	223,512	0.5%	-	0.0%	1,116,034	2.6%	496,480	1.2%	196,388	0.5%	1,278,159	3.0%
08 BELLEVUE	21,929,743	35.9%	5,948,807	9.8%	978,613	1.6%	1,253,201	2.1%	8,112	0.0%	290,053	0.5%	1,357,310	2.2%
09 HIGHLINE	16,731,746	40.3%	515,877	1.2%	-	0.0%	-	0.0%	2,281,189	5.5%	1,873,802	4.5%	1,603,739	3.9%
10 GREEN RIVER	15,878,750	34.4%	1,405,230	3.0%	-	0.0%	527,652	1.1%	77,637	0.2%	1,538,308	3.3%	1,815,345	3.9%
11 PIERCE DISTRICT	16,695,093	38.2%	936,100	2.1%	-	0.0%	499,860	1.1%	316,424	0.7%	1,034,398	2.4%	1,690,408	3.9%
12 CENTRALIA	8,010,591	46.2%	48,340	0.3%	-	0.0%	-	0.0%	4,263	0.0%	414,502	2.4%	403,362	2.3%
13 LOWER COLUMBIA	8,390,170	38.6%	46,799	0.2%	(35,550)	-0.2%	393,354	1.8%	118,130	0.5%	407,920	1.9%	379,253	1.7%
14 CLARK	23,155,846	48.3%	960,744	2.0%	-	0.0%	1,091,570	2.3%	566,188	1.2%	1,437,167	3.0%	1,053,596	2.2%
15 WENATCHEE VALLEY	7,970,152	41.3%	570,865	3.0%	-	0.0%	235,694	1.2%	155,549	0.8%	949,390	4.9%	442,980	2.3%
16 YAKIMA VALLEY	12,816,656	47.1%	50,896	0.2%	-	0.0%	-	0.0%	195,644	0.7%	756,565	2.8%	648,873	2.4%
17 SPOKANE DISTRICT	40,211,524	42.7%	750,806	0.8%	-	0.0%	1,705,845	1.8%	4,037,670	4.3%	2,688,530	2.9%	2,719,093	2.9%
18 BIG BEND	6,405,318	39.1%	43,427	0.3%	162,330	1.0%	-	0.0%	-	0.0%	346,062	2.1%	462,801	2.8%
19 COLUMBIA BASIN	16,259,658	44.2%	70,503	0.2%	580	0.0%	-	0.0%	59,008	0.2%	2,769	0.0%	737,098	2.0%
20 WALLA WALLA	11,532,542	43.8%	248,661	0.9%	-	0.0%	55,872	0.2%	1,126,456	4.3%	741,757	2.8%	809,903	3.1%
21 WHATCOM	8,058,651	42.4%	1,012,666	5.3%	127,400	0.7%	-	0.0%	5,115	0.0%	661,583	3.5%	548,236	2.9%
22 TACOMA	13,009,793	37.5%	875,187	2.5%	-	0.0%	721,763	2.1%	366,432	1.1%	1,681,191	4.8%	888,864	2.6%
23 EDMONDS	16,597,183	32.8%	1,615,427	3.2%	-	0.0%	432,380	0.9%	856,061	1.7%	443,124	0.9%	1,048,765	2.1%
24 SOUTH PUGET SOUND	12,350,312	41.7%	323,168	1.1%	-	0.0%	-	0.0%	158,127	0.5%	632,000	2.1%	752,092	2.5%
25 BELLINGHAM	6,581,822	44.9%	408,125	2.8%	-	0.0%	174,120	1.2%	405,383	2.8%	599,337	4.1%	305,330	2.1%
26 LAKE WASHINGTON	10,633,020	46.4%	331,589	1.4%	-	0.0%	-	0.0%	987,087	4.3%	1,451,352	6.3%	325,249	1.4%
27 RENTON	11,232,063	47.4%	202,564	0.9%	-	0.0%	141,537	0.6%	249,650	1.1%	1,150,884	4.9%	456,631	1.9%
28 BATES	12,444,287	36.7%	302,974	0.9%	-	0.0%	-	0.0%	1,782,354	5.3%	2,071,054	6.1%	295,584	0.9%
29 CLOVER PARK	11,281,830	41.9%	340,376	1.3%	-	0.0%	-	0.0%	789,220	2.9%	1,435,970	5.3%	385,917	1.4%
30 CASCADIA	4,982,360	38.2%	226,677	1.7%	(3,732)	0.0%	543,456	4.2%	-	0.0%	22,432	0.2%	908,297	7.0%
<b>SYSTEM TOTAL</b>	<b>444,078,507</b>	<b>41.9%</b>	<b>22,249,888</b>	<b>2.1%</b>	<b>1,229,641</b>	<b>0.1%</b>	<b>10,190,700</b>	<b>1.0%</b>	<b>18,142,599</b>	<b>1.7%</b>	<b>26,973,262</b>	<b>2.5%</b>	<b>28,172,149</b>	<b>2.7%</b>

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**WASHINGTON COMMUNITY & TECHNICAL COLLEGES**  
**EXPENDITURES BY SUBPROGRAM**  
**FISCAL YEAR 2006-07**

	061		062		063		078		081		082		083		084	
DISTRICT/COLLEGE	STUDENT SERVICES		EDUCATIONAL OPPORTUNITY		SPECIAL PROGRAMS		DEPT. OF CORRECT.		INSTITUTIONAL MANAGEMENT		FISCAL OPERATIONS		GENERAL SUPPORT SERVICES		LOGISTICAL SERVICES	
01 PENINSULA	1,057,412	7.3%	997,739	6.9%	176,871	1.2%	-	0.0%	497,586	3.4%	313,287	2.2%	801,940	5.5%	296,751	2.0%
02 GRAYS HARBOR	1,550,162	11.4%	-	0.0%	-	0.0%	(1,109)	0.0%	853,847	6.3%	319,570	2.4%	1,363,403	10.0%	225,862	1.7%
03 OLYMPIC	3,210,930	9.6%	873,397	2.6%	42,415	0.1%	-	0.0%	1,151,324	3.4%	634,083	1.9%	1,721,442	5.1%	695,624	2.1%
04 SKAGIT VALLEY	3,199,289	9.6%	-	0.0%	98,617	0.3%	-	0.0%	829,459	2.5%	720,754	2.2%	1,285,803	3.9%	454,765	1.4%
05 EVERETT	2,874,395	7.4%	488,606	1.3%	43,326	0.1%	-	0.0%	1,422,268	3.7%	62,867	0.2%	2,282,963	5.9%	503,135	1.3%
06 SEATTLE DISTRICT	6,393,938	5.6%	2,440,786	2.1%	1,484,925	1.3%	-	0.0%	2,467,508	2.2%	2,930,816	2.6%	3,506,391	3.1%	1,370,067	1.2%
07 SHORELINE	3,332,502	7.9%	1,696,636	4.0%	650,288	1.5%	-	0.0%	1,515,665	3.6%	804,156	1.9%	1,754,214	4.1%	441,023	1.0%
08 BELLEVUE	4,980,866	8.2%	1,197,860	2.0%	277,758	0.5%	-	0.0%	(100,811)	-0.2%	834,475	1.4%	4,711,059	7.7%	766,313	1.3%
09 HIGHLINE	2,716,682	6.6%	623,882	1.5%	192,491	0.5%	-	0.0%	(11,903)	0.0%	2,036,799	4.9%	2,402,002	5.8%	725,346	1.7%
10 GREEN RIVER	3,384,462	7.3%	540,312	1.2%	15,110	0.0%	-	0.0%	1,164,585	2.5%	900,726	2.0%	2,363,244	5.1%	744,800	1.6%
11 PIERCE DISTRICT	4,300,780	9.8%	-	0.0%	99,614	0.2%	1,887	0.0%	1,981,858	4.5%	669,864	1.5%	1,740,832	4.0%	695,380	1.6%
12 CENTRALIA	1,489,552	8.6%	590,135	3.4%	9,894	0.1%	-	0.0%	510,544	2.9%	581,732	3.4%	815,432	4.7%	206,649	1.2%
13 LOWER COLUMBIA	1,963,468	9.0%	119,750	0.6%	19,486	0.1%	-	0.0%	939,252	4.3%	705,136	3.2%	865,966	4.0%	351,821	1.6%
14 CLARK	4,845,065	10.1%	297,811	0.6%	86,880	0.2%	-	0.0%	1,663,218	3.5%	948,078	2.0%	1,706,430	3.6%	635,038	1.3%
15 WENATCHEE VALLEY	1,937,241	10.0%	-	0.0%	22,881	0.1%	-	0.0%	1,015,895	5.3%	411,709	2.1%	1,314,309	6.8%	347,130	1.8%
16 YAKIMA VALLEY	2,638,436	9.7%	223,504	0.8%	81,112	0.3%	-	0.0%	781,684	2.9%	721,773	2.7%	1,024,146	3.8%	555,688	2.0%
17 SPOKANE DISTRICT	8,023,626	8.5%	1,181,402	1.3%	216,508	0.2%	-	0.0%	2,772,397	2.9%	1,478,034	1.6%	2,895,232	3.1%	1,444,302	1.5%
18 BIG BEND	1,421,545	8.7%	231,979	1.4%	37,638	0.2%	-	0.0%	1,044,655	6.4%	392,446	2.4%	734,743	4.5%	447,873	2.7%
19 COLUMBIA BASIN	3,168,999	8.6%	437,737	1.2%	104,216	0.3%	-	0.0%	992,743	2.7%	627,469	1.7%	1,914,171	5.2%	1,073,105	2.9%
20 WALLA WALLA	1,994,002	7.6%	1,136,686	4.3%	111,163	0.4%	4,374	0.0%	1,044,512	4.0%	802,039	3.0%	1,215,435	4.6%	347,220	1.3%
21 WHATCOM	2,080,467	11.0%	238,903	1.3%	10,728	0.1%	-	0.0%	897,740	4.7%	397,957	2.1%	1,031,715	5.4%	566,925	3.0%
22 TACOMA	2,550,470	7.3%	430,249	1.2%	23,083	0.1%	-	0.0%	1,486,274	4.3%	677,118	2.0%	2,219,755	6.4%	382,499	1.1%
23 EDMONDS	3,193,883	6.3%	995,188	2.0%	8,182	0.0%	-	0.0%	812,110	1.6%	375,230	0.7%	3,230,546	6.4%	674,394	1.3%
24 SOUTH PUGET SOUND	2,724,732	9.2%	-	0.0%	248,610	0.8%	-	0.0%	1,346,187	4.5%	682,272	2.3%	1,366,444	4.6%	349,147	1.2%
25 BELLINGHAM	988,499	6.7%	535,062	3.6%	10,525	0.1%	-	0.0%	874,744	6.0%	472,295	3.2%	614,721	4.2%	198,821	1.4%
26 LAKE WASHINGTON	1,632,771	7.1%	302,372	1.3%	105,331	0.5%	-	0.0%	992,694	4.3%	779,186	3.4%	1,061,527	4.6%	324,765	1.4%
27 RENTON	1,557,393	6.6%	386,245	1.6%	76,911	0.3%	-	0.0%	1,018,684	4.3%	513,563	2.2%	1,638,455	6.9%	353,763	1.5%
28 BATES	2,307,926	6.8%	555,164	1.6%	153,689	0.5%	-	0.0%	951,252	2.8%	518,776	1.5%	1,930,646	5.7%	600,769	1.8%
29 CLOVER PARK	1,806,822	6.7%	403,911	1.5%	-	0.0%	-	0.0%	2,205,738	8.2%	590,738	2.2%	1,661,122	6.2%	660,001	2.5%
30 CASCADIA	1,381,062	10.6%	74,496	0.6%	60,657	0.5%	-	0.0%	926,219	7.1%	411,941	3.2%	1,273,821	9.8%	88,989	0.7%
<b>SYSTEM TOTAL</b>	<b>84,707,376</b>	<b>8.0%</b>	<b>16,999,812</b>	<b>1.6%</b>	<b>4,468,910</b>	<b>0.4%</b>	<b>5,152</b>	<b>0.0%</b>	<b>34,047,928</b>	<b>3.2%</b>	<b>22,314,888</b>	<b>2.1%</b>	<b>52,447,910</b>	<b>5.0%</b>	<b>16,527,968</b>	<b>1.6%</b>

Source: SBCTC Data Warehouse Sys\_GL table  
 GL = 6505 or 6510  
 Fund = 001, 08A, 489, 145, 148, or 149  
 Prg <= 190

**WASHINGTON COMMUNITY & TECHNICAL COLLEGES**  
**EXPENDITURES BY SUBPROGRAM**  
**FISCAL YEAR 2006-07**

	085		091		092		093		094		100		
DISTRICT/COLLEGE	COMMUNITY RELATIONS		UTILITIES & FIXED COSTS		BUILDING MAINTENANCE		CUSTODIAL & GROUNDS		PHYSICAL PLANT ADMINISTRATION		SPONSORED RESEARCH & PROGRAMS		TOTAL
01 PENINSULA	290,818	2.0%	366,523	2.5%	205,373	1.4%	471,401	3.3%	249,938	1.7%	1,501,618	10.4%	14,487,316
02 GRAYS HARBOR	232,011	1.7%	431,061	3.2%	236,584	1.7%	490,670	3.6%	84,748	0.6%	902,971	6.6%	13,581,735
03 OLYMPIC	344,914	1.0%	968,496	2.9%	241,901	0.7%	837,729	2.5%	723,402	2.2%	2,160,633	6.4%	33,541,509
04 SKAGIT VALLEY	386,899	1.2%	1,100,103	3.3%	659,220	2.0%	569,664	1.7%	431,404	1.3%	9,635,670	29.1%	33,162,771
05 EVERETT	811,224	2.1%	1,514,626	3.9%	295,104	0.8%	768,845	2.0%	297,806	0.8%	5,159,449	13.3%	38,723,701
06 SEATTLE DISTRICT	1,680,390	1.5%	3,828,701	3.3%	481,251	0.4%	3,522,551	3.1%	1,529,645	1.3%	21,079,677	18.4%	114,364,983
07 SHORELINE	707,856	1.7%	2,188,057	5.2%	160,752	0.4%	918,222	2.2%	406,450	1.0%	5,039,796	11.9%	42,311,144
08 BELLEVUE	965,966	1.6%	3,621,944	5.9%	25,410	0.0%	1,405,575	2.3%	824,388	1.4%	9,728,254	15.9%	61,004,896
09 HIGHLINE	1,055,053	2.5%	2,656,645	6.4%	110,560	0.3%	1,302,672	3.1%	544,886	1.3%	4,105,356	9.9%	41,466,825
10 GREEN RIVER	1,293,521	2.8%	2,035,622	4.4%	275,774	0.6%	1,206,199	2.6%	217,227	0.5%	10,794,011	23.4%	46,178,517
11 PIERCE DISTRICT	585,313	1.3%	1,196,727	2.7%	209,632	0.5%	1,066,461	2.4%	615,924	1.4%	9,360,626	21.4%	43,697,180
12 CENTRALIA	446,679	2.6%	410,960	2.4%	185,118	1.1%	516,731	3.0%	170,305	1.0%	2,541,150	14.6%	17,355,939
13 LOWER COLUMBIA	279,378	1.3%	547,814	2.5%	262,742	1.2%	553,588	2.5%	406,185	1.9%	5,037,756	23.2%	21,752,419
14 CLARK	926,475	1.9%	1,031,560	2.2%	114,162	0.2%	1,303,427	2.7%	1,407,692	2.9%	4,732,086	9.9%	47,963,034
15 WENATCHEE VALLEY	303,468	1.6%	1,006,299	5.2%	142,502	0.7%	756,944	3.9%	197,515	1.0%	1,503,505	7.8%	19,284,030
16 YAKIMA VALLEY	177,417	0.7%	885,431	3.3%	493,748	1.8%	961,698	3.5%	575,094	2.1%	3,598,225	13.2%	27,186,588
17 SPOKANE DISTRICT	1,318,587	1.4%	4,549,603	4.8%	794,808	0.8%	2,850,704	3.0%	1,238,209	1.3%	13,307,441	14.1%	94,184,319
18 BIG BEND	133,229	0.8%	550,188	3.4%	670,521	4.1%	630,182	3.8%	125,769	0.8%	2,529,796	15.5%	16,370,503
19 COLUMBIA BASIN	575,529	1.6%	1,496,962	4.1%	181,772	0.5%	1,370,275	3.7%	400,110	1.1%	7,286,766	19.8%	36,759,471
20 WALLA WALLA	339,897	1.3%	1,175,802	4.5%	53,913	0.2%	924,301	3.5%	168,631	0.6%	2,466,859	9.4%	26,300,024
21 WHATCOM	91,981	0.5%	636,362	3.4%	333,475	1.8%	734,288	3.9%	9,780	0.1%	1,544,853	8.1%	18,988,826
22 TACOMA	880,993	2.5%	1,130,185	3.3%	314,784	0.9%	870,773	2.5%	387,782	1.1%	5,823,455	16.8%	34,720,648
23 EDMONDS	1,103,969	2.2%	1,755,989	3.5%	68,211	0.1%	1,200,642	2.4%	614,698	1.2%	15,517,902	30.7%	50,543,882
24 SOUTH PUGET SOUND	533,292	1.8%	980,500	3.3%	434,486	1.5%	1,059,494	3.6%	879,142	3.0%	4,790,318	16.2%	29,610,322
25 BELLINGHAM	294,449	2.0%	432,946	3.0%	101,752	0.7%	558,100	3.8%	131,881	0.9%	971,828	6.6%	14,659,740
26 LAKE WASHINGTON	752,111	3.3%	782,254	3.4%	91,848	0.4%	616,770	2.7%	299,353	1.3%	1,456,281	6.4%	22,925,560
27 RENTON	491,471	2.1%	965,352	4.1%	233,635	1.0%	962,786	4.1%	230,380	1.0%	1,833,177	7.7%	23,695,143
28 BATES	698,293	2.1%	919,576	2.7%	303,116	0.9%	806,735	2.4%	960,923	2.8%	6,315,980	18.6%	33,919,098
29 CLOVER PARK	1,174,111	4.4%	1,172,002	4.4%	190,426	0.7%	1,091,800	4.1%	460,112	1.7%	1,277,263	4.7%	26,927,359
30 CASCADIA	553,833	4.3%	393,533	3.0%	604,450	4.6%	140,854	1.1%	222,527	1.7%	214,521	1.6%	13,026,392
<b>SYSTEM TOTAL</b>	<b>19,429,128</b>	<b>1.8%</b>	<b>40,731,824</b>	<b>3.8%</b>	<b>8,477,032</b>	<b>0.8%</b>	<b>30,470,080</b>	<b>2.9%</b>	<b>14,811,904</b>	<b>1.4%</b>	<b>162,217,220</b>	<b>15.3%</b>	<b>1,058,693,877</b>

Source: SBCTC Data Warehouse Sys\_GL table  
 GL = 6505 or 6510  
 Fund = 001, 08A, 489, 145, 148, or 149  
 Prg <= 190

**WASHINGTON COMMUNITY & TECHNICAL COLLEGES**  
**EXPENDITURES BY OBJECT WITHIN PROGRAM**  
**FISCAL YEAR 2006-07**

010 010 - INSTRUCTION

	A	B	C	E	G	J	K	N	P	S	T										
DISTRICT/COLLEGE	SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL									
01 PENINSULA	4,547,786	80.5%	1,353,923	24.0%	2,000	0.0%	340,291	6.0%	67,476	1.2%	10,659	0.2%	76,396	1.4%	-	0.0%	-	0.0%	(113,761)	(636,516)	5,648,254
02 GRAYS HARBOR	3,906,664	66.3%	1,101,837	18.7%	-	0.0%	229,296	3.9%	24,436	0.4%	155,475	2.6%	32,943	0.6%	556,949	9.5%	-	0.0%	(12,071)	(104,816)	5,890,713
03 OLYMPIC	11,853,632	68.7%	3,356,956	19.5%	3,245	0.0%	1,097,505	6.4%	141,000	0.8%	395,374	2.3%	722,007	4.2%	8,062	0.0%	-	0.0%	(160,015)	(170,669)	17,247,096
04 SKAGIT VALLEY	9,695,281	81.2%	2,908,900	24.4%	-	0.0%	646,582	5.4%	102,185	0.9%	426,080	3.6%	140,578	1.2%	248,126	2.1%	-	0.0%	(33,200)	(2,188,688)	11,945,845
05 EVERETT	14,054,570	70.3%	4,239,602	21.2%	8,834	0.0%	2,537,064	12.7%	98,255	0.5%	94,148	0.5%	38,938	0.2%	11,933	0.1%	60,484	0.3%	(560,048)	(602,399)	19,981,380
06 SEATTLE DISTRICT	41,858,898	75.3%	12,230,255	22.0%	35,590	0.1%	3,127,378	5.6%	130,881	0.2%	868,112	1.6%	1,623,402	2.9%	1,586,976	2.9%	-	0.0%	(893,171)	(4,956,595)	55,611,726
07 SHORELINE	14,141,987	72.1%	4,217,986	21.5%	138,515	0.7%	659,665	3.4%	52,147	0.3%	420,780	2.1%	209,839	1.1%	45,692	0.2%	-	0.0%	(252,558)	(25,584)	19,608,468
08 BELLEVUE	21,564,135	74.7%	6,390,282	22.1%	3,372	0.0%	1,674,253	5.8%	147,348	0.5%	348,515	1.2%	239,619	0.8%	304,370	1.1%	1,042	0.0%	(111,395)	(1,704,377)	28,857,163
09 HIGHLINE	13,524,278	78.4%	4,017,126	23.3%	6,103	0.0%	265,314	1.5%	94,933	0.6%	176,310	1.0%	-	0.0%	58,331	0.3%	-	0.0%	-	(894,772)	17,247,623
10 GREEN RIVER	14,110,789	81.6%	4,206,488	24.3%	43,208	0.2%	1,009,820	5.8%	140,396	0.8%	437,613	2.5%	372,060	2.2%	(12,775)	-0.1%	11,929	0.1%	-	(3,035,547)	17,283,980
11 PIERCE DISTRICT	13,105,359	74.3%	3,956,649	22.4%	3,000	0.0%	1,220,953	6.9%	48,474	0.3%	108,972	0.6%	280,237	1.6%	6,758	0.0%	95,259	0.5%	(506,714)	(687,754)	17,631,193
12 CENTRALIA	5,991,039	74.3%	1,678,529	20.8%	4,777	0.1%	482,113	6.0%	66,853	0.8%	63,216	0.8%	33,918	0.4%	272,987	3.4%	-	0.0%	(167,226)	(367,274)	8,058,930
13 LOWER COLUMBIA	6,200,327	73.8%	1,867,996	22.2%	-	0.0%	438,722	5.2%	32,908	0.4%	143,665	1.7%	-	0.0%	-	0.0%	-	0.0%	(339)	(281,860)	8,401,419
14 CLARK	17,235,643	71.5%	5,040,539	20.9%	400	0.0%	1,457,954	6.0%	216,823	0.9%	305,354	1.3%	304,022	1.3%	203,265	0.8%	-	0.0%	(253,282)	(394,128)	24,116,589
15 WENATCHEE VALLEY	6,497,901	76.1%	1,922,135	22.5%	2,373	0.0%	656,551	7.7%	91,578	1.1%	140,921	1.6%	99,660	1.2%	65,120	0.8%	-	0.0%	(260,868)	(674,353)	8,541,017
16 YAKIMA VALLEY	9,423,050	73.2%	2,831,195	22.0%	4,913	0.0%	349,682	2.7%	52,653	0.4%	217,691	1.7%	431,734	3.4%	(9,018)	-0.1%	-	0.0%	(454,703)	20,355	12,867,551
17 SPOKANE DISTRICT	31,090,925	75.9%	9,239,421	22.6%	156,699	0.4%	2,263,356	5.5%	172,539	0.4%	495,593	1.2%	338,595	0.8%	-	0.0%	-	0.0%	(1,164,283)	(1,630,516)	40,962,329
18 BIG BEND	4,691,411	71.0%	1,275,361	19.3%	3,250	0.0%	584,362	8.8%	50,964	0.8%	243,672	3.7%	273,457	4.1%	-	0.0%	-	0.0%	(210,434)	(300,967)	6,611,075
19 COLUMBIA BASIN	10,903,327	66.8%	3,179,905	19.5%	-	0.0%	1,393,627	8.5%	124,039	0.8%	440,921	2.7%	340,874	2.1%	1,050	0.0%	1,078,760	6.6%	(360,789)	(770,972)	16,330,740
20 WALLA WALLA	8,556,904	72.6%	2,558,301	21.7%	6,653	0.1%	894,651	7.6%	121,980	1.0%	322,158	2.7%	136,356	1.2%	135,833	1.2%	-	0.0%	(504,779)	(446,852)	11,781,204
21 WHATCOM	6,040,201	65.7%	1,976,635	21.5%	-	0.0%	601,920	6.5%	32,306	0.4%	97,285	1.1%	76,424	0.8%	43,283	0.5%	758,391	8.2%	(206,998)	(220,732)	9,198,717
22 TACOMA	11,159,602	80.4%	3,269,712	23.5%	46,219	0.3%	581,229	4.2%	96,996	0.7%	179,607	1.3%	61,677	0.4%	150,435	1.1%	-	0.0%	-	(1,660,498)	13,884,979
23 EDMONDS	14,208,354	78.0%	4,284,000	23.5%	18,122	0.1%	1,018,853	5.6%	84,972	0.5%	99,049	0.5%	235,804	1.3%	322,978	1.8%	3,500	0.0%	(331,617)	(1,731,404)	18,212,610
24 SOUTH PUGET SOUND	9,958,481	78.6%	2,852,756	22.5%	8,052	0.1%	885,428	7.0%	63,233	0.5%	269,572	2.1%	-	0.0%	4,634	0.0%	-	0.0%	(12,430)	(1,356,246)	12,673,479
25 BELLINGHAM	4,176,846	59.8%	1,131,247	16.2%	20,263	0.3%	988,302	14.1%	36,586	0.5%	334,389	4.8%	258,994	3.7%	43,319	0.6%	-	0.0%	-	-	6,989,948
26 LAKE WASHINGTON	6,471,681	59.0%	1,740,216	15.9%	6,829	0.1%	637,847	5.8%	24,858	0.2%	443,102	4.0%	-	0.0%	1,408,203	12.8%	407,427	3.7%	(214,905)	39,350	10,964,609
27 RENTON	7,418,376	64.9%	2,050,228	17.9%	19,724	0.2%	2,308,007	20.2%	38,058	0.3%	89,186	0.8%	138,849	1.2%	-	0.0%	-	0.0%	(399,622)	(228,178)	11,434,627
28 BATES	8,839,903	69.3%	2,332,317	18.3%	4,470	0.0%	1,309,894	10.3%	63,786	0.5%	585,922	4.6%	176,613	1.4%	-	0.0%	-	0.0%	(109,120)	(456,525)	12,747,261
29 CLOVER PARK	8,244,829	70.9%	2,313,705	19.9%	114,434	1.0%	581,779	5.0%	70,866	0.6%	149,262	1.3%	149,501	1.3%	-	0.0%	-	0.0%	-	(2,170)	11,622,205
30 CASCADIA	3,592,756	69.0%	1,070,794	20.6%	6,915	0.1%	331,832	6.4%	33,946	0.7%	33,893	0.7%	197,092	3.8%	3,022	0.1%	54,598	1.0%	(94,205)	(25,337)	5,205,305
<b>SYSTEM TOTAL</b>	<b>343,064,936</b>	<b>73.4%</b>	<b>100,594,993</b>	<b>21.5%</b>	<b>667,959</b>	<b>0.1%</b>	<b>30,574,226</b>	<b>6.5%</b>	<b>2,523,474</b>	<b>0.5%</b>	<b>8,096,494</b>	<b>1.7%</b>	<b>6,989,587</b>	<b>1.5%</b>	<b>5,459,533</b>	<b>1.2%</b>	<b>2,471,389</b>	<b>0.5%</b>	<b>(7,388,530)</b>	<b>(25,496,026)</b>	<b>467,558,035</b>

Source: SBCTC Data Warehouse Sys\_GL table  
 GL = 6505 or 6510  
 Fund = 001, 08A, 489, 145, 148, or 149  
 Prg <= 190

**WASHINGTON COMMUNITY & TECHNICAL COLLEGES**  
**EXPENDITURES BY OBJECT WITHIN PROGRAM**  
**FISCAL YEAR 2006-07**

**040 040 - PRIMARY SUPPORT SERVICES**

		A	B	C	E	G	J	K	N	P	S	T											
DISTRICT/COLLEGE		SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL										
01	PENINSULA	619,182	54.4%	199,205	17.5%	-	0.0%	205,971	18.1%	70,218	6.2%	11,151	1.0%	31,455	2.8%	-	0.0%	-	0.0%	-	-	-	1,137,182
02	GRAYS HARBOR	404,609	66.4%	118,760	19.5%	-	0.0%	58,796	9.7%	7,449	1.2%	14,905	2.4%	4,740	0.8%	-	0.0%	-	0.0%	-	-	-	609,259
03	OLYMPIC	783,823	64.6%	251,186	20.7%	(2,028)	-0.2%	113,483	9.3%	34,981	2.9%	18,886	1.6%	15,967	1.3%	(2,469)	-0.2%	-	0.0%	-	-	5	1,213,834
04	SKAGIT VALLEY	581,609	55.9%	160,781	15.4%	-	0.0%	268,879	25.8%	4,559	0.4%	7,860	0.8%	410	0.0%	900	0.1%	-	0.0%	-	-	16,000	1,040,999
05	EVERETT	576,409	51.3%	157,763	14.0%	-	0.0%	127,971	11.4%	3,423	0.3%	23,457	2.1%	256,989	22.9%	-	0.0%	-	0.0%	-	-	(21,800)	1,124,211
06	SEATTLE DISTRICT	1,738,743	50.8%	424,508	12.4%	4,500	0.1%	1,401,262	41.0%	5,697	0.2%	40,638	1.2%	12,787	0.4%	2,239	0.1%	-	0.0%	-	-	(210,352)	3,420,022
07	SHORELINE	638,911	35.3%	172,668	9.5%	-	0.0%	478,429	26.4%	2,561	0.1%	81,797	4.5%	437,717	24.2%	100	0.0%	-	0.0%	-	-	(3,282)	1,808,902
08	BELLEVUE	879,095	56.7%	225,005	14.5%	-	0.0%	67,913	4.4%	8,866	0.6%	29,387	1.9%	341,100	22.0%	-	0.0%	-	0.0%	-	-	-	1,551,366
09	HIGHLINE	959,443	23.1%	278,549	6.7%	32,500	0.8%	834,271	20.1%	148,138	3.6%	434,753	10.5%	-	0.0%	519,092	12.5%	-	0.0%	-	-	948,245	4,154,991
10	GREEN RIVER	1,920,718	89.6%	590,052	27.5%	1,274	0.1%	225,669	10.5%	40,319	1.9%	25,854	1.2%	68,292	3.2%	1,956	0.1%	-	0.0%	-	-	(730,536)	2,143,597
11	PIERCE DISTRICT	740,891	40.0%	179,874	9.7%	-	0.0%	626,675	33.9%	7,034	0.4%	73,011	3.9%	257,340	13.9%	3,970	0.2%	-	0.0%	-	(3,551)	(34,561)	1,850,682
12	CENTRALIA	356,646	85.2%	108,876	26.0%	-	0.0%	11,335	2.7%	2,202	0.5%	2,758	0.7%	203	0.0%	-	0.0%	-	0.0%	-	-	(63,256)	418,765
13	LOWER COLUMBIA	642,145	69.8%	193,775	21.1%	-	0.0%	61,295	6.7%	13,559	1.5%	58,826	6.4%	-	0.0%	-	0.0%	-	0.0%	-	(50,196)	-	919,404
14	CLARK	1,923,558	62.2%	569,110	18.4%	-	0.0%	470,300	15.2%	22,711	0.7%	37,025	1.2%	72,221	2.3%	-	0.0%	-	0.0%	-	-	-	3,094,926
15	WENATCHEE VALLEY	733,709	54.7%	218,350	16.3%	-	0.0%	248,828	18.6%	8,707	0.6%	33,711	2.5%	97,329	7.3%	-	0.0%	-	0.0%	-	-	-	1,340,633
16	YAKIMA VALLEY	640,940	67.3%	201,813	21.2%	-	0.0%	78,993	8.3%	11,229	1.2%	7,539	0.8%	7,736	0.8%	-	0.0%	-	0.0%	-	-	3,959	952,209
17	SPOKANE DISTRICT	3,482,801	41.3%	1,017,110	12.1%	10,273	0.1%	1,629,675	19.3%	128,214	1.5%	902,565	10.7%	873,897	10.4%	-	0.0%	-	0.0%	-	(975)	388,485	8,432,045
18	BIG BEND	264,102	76.3%	76,835	22.2%	-	0.0%	285	0.1%	4,841	1.4%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	346,062
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	59,639	96.5%	1,919	3.1%	219	0.4%	-	0.0%	-	0.0%	-	0.0%	-	-	-	61,777
20	WALLA WALLA	671,806	34.9%	208,491	10.8%	-	0.0%	977,238	50.8%	5,502	0.3%	303	0.0%	657	0.0%	60,088	3.1%	-	0.0%	-	-	-	1,924,085
21	WHATCOM	441,498	66.2%	172,308	25.8%	-	0.0%	53,603	8.0%	9,928	1.5%	486	0.1%	3	0.0%	1,807	0.3%	-	0.0%	-	-	(12,935)	666,698
22	TACOMA	1,653,375	59.7%	492,653	17.8%	983	0.0%	357,982	12.9%	13,089	0.5%	101,862	3.7%	162,071	5.9%	432	0.0%	-	0.0%	-	-	(13,062)	2,769,386
23	EDMONDS	1,134,580	65.5%	296,108	17.1%	24,571	1.4%	406,354	23.5%	22,057	1.3%	49,436	2.9%	158,902	9.2%	-	0.0%	-	0.0%	-	-	(360,444)	1,731,564
24	SOUTH PUGET SOUND	484,822	61.4%	149,342	18.9%	2,535	0.3%	118,049	14.9%	5,203	0.7%	41,000	5.2%	-	0.0%	225	0.0%	-	0.0%	-	-	(11,050)	790,127
25	BELLINGHAM	734,291	62.3%	198,683	16.9%	4,307	0.4%	235,724	20.0%	10,147	0.9%	2,522	0.2%	1,247	0.1%	-	0.0%	-	0.0%	-	-	(8,081)	1,178,840
26	LAKE WASHINGTON	1,431,527	58.7%	406,371	16.7%	-	0.0%	469,869	19.3%	15,002	0.6%	114,146	4.7%	-	0.0%	1,523	0.1%	-	0.0%	-	-	-	2,438,439
27	RENTON	1,005,965	65.2%	281,986	18.3%	29,086	1.9%	206,569	13.4%	14,808	1.0%	65	0.0%	3,870	0.3%	-	0.0%	-	0.0%	-	-	(279)	1,542,071
28	BATES	2,084,484	54.1%	594,595	15.4%	1,555	0.0%	1,102,225	28.6%	34,590	0.9%	35,889	0.9%	22,576	0.6%	-	0.0%	-	0.0%	-	-	(22,505)	3,853,408
29	CLOVER PARK	1,243,778	55.9%	379,144	17.0%	300	0.0%	494,854	22.2%	13,159	0.6%	19,332	0.9%	27,171	1.2%	-	0.0%	47,451	2.1%	-	-	-	2,225,190
30	CASCADIA	271,012	47.9%	75,626	13.4%	2,970	0.5%	67,143	11.9%	-	0.0%	-	0.0%	86,356	15.3%	-	0.0%	62,780	11.1%	-	-	-	565,888
<b>SYSTEM TOTAL</b>		<b>29,044,471</b>	<b>52.5%</b>	<b>8,399,529</b>	<b>15.2%</b>	<b>112,825</b>	<b>0.2%</b>	<b>11,459,281</b>	<b>20.7%</b>	<b>670,112</b>	<b>1.2%</b>	<b>2,169,383</b>	<b>3.9%</b>	<b>2,941,036</b>	<b>5.3%</b>	<b>589,862</b>	<b>1.1%</b>	<b>110,232</b>	<b>0.2%</b>	<b>(54,722)</b>	<b>(135,448)</b>	<b>-</b>	<b>55,306,561</b>

Source: SBCTC Data Warehouse Sys\_GL table  
 GL = 6505 or 6510  
 Fund = 001, 08A, 489, 145, 148, or 149  
 Prg <= 190

**WASHINGTON COMMUNITY & TECHNICAL COLLEGES**  
**EXPENDITURES BY OBJECT WITHIN PROGRAM**  
**FISCAL YEAR 2006-07**

050 050 - LIBRARIES

		A	B	C	E		G	J	K	N	P	S	T	TOTAL									
DISTRICT/COLLEGE		SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES											
01	PENINSULA	313,674	66.1%	85,646	18.0%	-	0.0%	7,518	1.6%	4,263	0.9%	59,365	12.5%	4,036	0.9%	-	0.0%	-	0.0%	122	-	-	474,623
02	GRAYS HARBOR	224,449	57.3%	65,768	16.8%	-	0.0%	48,411	12.4%	2,316	0.6%	50,196	12.8%	843	0.2%	-	0.0%	-	0.0%	-	-	-	391,983
03	OLYMPIC	778,205	52.8%	240,745	16.3%	-	0.0%	118,645	8.0%	11,441	0.8%	326,686	22.2%	17,166	1.2%	-	0.0%	-	0.0%	-	(18,600)	-	1,474,289
04	SKAGIT VALLEY	492,257	61.2%	172,238	21.4%	-	0.0%	57,148	7.1%	2,176	0.3%	63,325	7.9%	17,137	2.1%	-	0.0%	-	0.0%	-	-	-	804,282
05	EVERETT	716,664	65.5%	246,793	22.6%	-	0.0%	95,100	8.7%	1,441	0.1%	84,365	7.7%	-	0.0%	-	0.0%	-	0.0%	(3,868)	(47,000)	-	1,093,495
06	SEATTLE DISTRICT	1,735,004	66.3%	520,463	19.9%	300	0.0%	206,850	7.9%	2,681	0.1%	125,526	4.8%	41,508	1.6%	-	0.0%	-	0.0%	(1,723)	(14,020)	-	2,616,589
07	SHORELINE	859,436	67.2%	296,659	23.2%	-	0.0%	104,858	8.2%	1,689	0.1%	62,302	4.9%	9,906	0.8%	-	0.0%	-	0.0%	-	(56,691)	-	1,278,159
08	BELLEVUE	814,848	60.0%	252,523	18.6%	1,000	0.1%	115,927	8.5%	3,516	0.3%	168,852	12.4%	15,192	1.1%	(4,653)	-0.3%	-	0.0%	-	(9,895)	-	1,357,310
09	HIGHLINE	1,038,209	64.7%	319,065	19.9%	3,000	0.2%	84,904	5.3%	8,579	0.5%	149,864	9.3%	-	0.0%	118	0.0%	-	0.0%	-	-	-	1,603,739
10	GREEN RIVER	761,531	41.9%	189,055	10.4%	-	0.0%	153,924	8.5%	1,312	0.1%	255,008	14.0%	318,578	17.5%	-	0.0%	-	0.0%	-	-	135,938	1,815,345
11	PIERCE DISTRICT	995,144	58.9%	327,258	19.4%	-	0.0%	158,807	9.4%	9,410	0.6%	177,794	10.5%	56,371	3.3%	100	0.0%	-	0.0%	-	(34,476)	-	1,690,408
12	CENTRALIA	210,589	52.2%	69,839	17.3%	-	0.0%	65,752	16.3%	1,012	0.3%	55,776	13.8%	4,859	1.2%	-	0.0%	-	0.0%	-	(4,465)	-	403,362
13	LOWER COLUMBIA	213,282	56.2%	82,154	21.7%	-	0.0%	34,746	9.2%	1,207	0.3%	47,865	12.6%	-	0.0%	-	0.0%	-	0.0%	-	-	-	379,253
14	CLARK	599,819	56.9%	193,091	18.3%	-	0.0%	161,691	15.3%	1,677	0.2%	72,029	6.8%	25,290	2.4%	-	0.0%	-	0.0%	-	-	-	1,053,596
15	WENATCHEE VALLEY	260,341	58.8%	85,294	19.3%	-	0.0%	59,932	13.5%	261	0.1%	34,767	7.8%	2,386	0.5%	-	0.0%	-	0.0%	-	-	-	442,980
16	YAKIMA VALLEY	353,475	54.5%	136,378	21.0%	-	0.0%	24,818	3.8%	2,367	0.4%	129,123	19.9%	2,570	0.4%	-	0.0%	-	0.0%	-	-	143	648,873
17	SPOKANE DISTRICT	1,874,994	69.0%	605,794	22.3%	3,250	0.1%	130,941	4.8%	9,090	0.3%	161,237	5.9%	12,537	0.5%	-	0.0%	-	0.0%	-	(78,751)	-	2,719,093
18	BIG BEND	253,498	54.8%	86,735	18.7%	-	0.0%	50,768	11.0%	3,122	0.7%	42,790	9.2%	25,887	5.6%	-	0.0%	-	0.0%	-	-	-	462,801
19	COLUMBIA BASIN	438,246	59.5%	140,045	19.0%	-	0.0%	102,071	13.8%	227	0.0%	43,415	5.9%	14,653	2.0%	-	0.0%	-	0.0%	-	(1,560)	-	737,098
20	WALLA WALLA	497,270	61.4%	165,218	20.4%	-	0.0%	80,703	10.0%	3,994	0.5%	40,878	5.0%	21,839	2.7%	-	0.0%	-	0.0%	-	-	-	809,903
21	WHATCOM	329,037	60.0%	133,303	24.3%	-	0.0%	36,783	6.7%	3,773	0.7%	45,075	8.2%	266	0.0%	-	0.0%	-	0.0%	-	-	-	548,236
22	TACOMA	628,063	70.7%	176,631	19.9%	-	0.0%	73,442	8.3%	125	0.0%	47,415	5.3%	613	0.1%	-	0.0%	-	0.0%	-	(37,426)	-	888,864
23	EDMONDS	719,983	68.7%	228,813	21.8%	500	0.0%	137,537	13.1%	5,877	0.6%	64,337	6.1%	23,872	2.3%	-	0.0%	-	0.0%	-	(132,154)	-	1,048,765
24	SOUTH PUGET SOUND	473,441	62.9%	125,227	16.7%	-	0.0%	35,222	4.7%	143	0.0%	125,859	16.7%	-	0.0%	-	0.0%	-	0.0%	-	(7,799)	-	752,092
25	BELLINGHAM	174,722	57.2%	61,212	20.0%	-	0.0%	39,956	13.1%	1,468	0.5%	27,972	9.2%	-	0.0%	-	0.0%	-	0.0%	-	-	-	305,330
26	LAKE WASHINGTON	194,391	59.8%	57,794	17.8%	-	0.0%	12,932	4.0%	61	0.0%	60,072	18.5%	-	0.0%	-	0.0%	-	0.0%	-	-	-	325,249
27	RENTON	268,877	58.9%	77,102	16.9%	-	0.0%	49,942	10.9%	515	0.1%	59,813	13.1%	382	0.1%	-	0.0%	-	0.0%	-	-	-	456,631
28	BATES	152,221	51.5%	45,216	15.3%	-	0.0%	39,269	13.3%	651	0.2%	32,386	11.0%	25,841	8.7%	-	0.0%	-	0.0%	-	-	-	295,584
29	CLOVER PARK	212,492	55.1%	76,535	19.8%	-	0.0%	27,206	7.0%	1,030	0.3%	59,228	15.3%	9,425	2.4%	-	0.0%	-	0.0%	-	-	-	385,917
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	908,297	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	908,297
<b>SYSTEM TOTAL</b>		<b>16,584,162</b>	<b>58.9%</b>	<b>5,262,598</b>	<b>18.7%</b>	<b>8,050</b>	<b>0.0%</b>	<b>3,224,098</b>	<b>11.4%</b>	<b>85,423</b>	<b>0.3%</b>	<b>2,673,319</b>	<b>9.5%</b>	<b>651,159</b>	<b>2.3%</b>	<b>(4,435)</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>(5,469)</b>	<b>(306,756)</b>	<b>-</b>	<b>28,172,149</b>

Source: SBCTC Data Warehouse Sys\_GL table  
 GL = 6505 or 6510  
 Fund = 001, 08A, 489, 145, 148, or 149  
 Prg <= 190

**WASHINGTON COMMUNITY & TECHNICAL COLLEGES**  
**EXPENDITURES BY OBJECT WITHIN PROGRAM**  
**FISCAL YEAR 2006-07**

**060 060 - STUDENT SERVICES**

		A	B	C	E	G	J	K	N	P	S	T										
		SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL									
DISTRICT/COLLEGE																						
01	PENINSULA	1,081,441	48.5%	320,097	14.3%	-	0.0%	64,093	2.9%	24,064	1.1%	5,970	0.3%	29,824	1.3%	54,173	2.4%	-	0.0%	-	652,361	2,232,022
02	GRAYS HARBOR	1,053,737	68.0%	306,436	19.8%	-	0.0%	123,916	8.0%	19,678	1.3%	7,181	0.5%	16,197	1.0%	23,016	1.5%	-	0.0%	-	-	1,550,162
03	OLYMPIC	2,290,977	55.5%	703,040	17.0%	-	0.0%	277,344	6.7%	40,865	1.0%	39,191	0.9%	43,022	1.0%	57,562	1.4%	-	0.0%	-	674,742	4,126,743
04	SKAGIT VALLEY	2,215,281	67.2%	673,703	20.4%	-	0.0%	121,438	3.7%	22,934	0.7%	16,355	0.5%	32,736	1.0%	229,315	7.0%	-	0.0%	-	(13,855)	3,297,906
05	EVERETT	2,420,815	71.1%	766,327	22.5%	-	0.0%	177,221	5.2%	34,400	1.0%	10,587	0.3%	328	0.0%	275,758	8.1%	-	0.0%	-	(279,108)	3,406,328
06	SEATTLE DISTRICT	6,973,836	67.6%	2,171,852	21.0%	550	0.0%	496,787	4.8%	80,233	0.8%	105,858	1.0%	32,496	0.3%	1,282,768	12.4%	-	0.0%	-	(824,731)	10,319,649
07	SHORELINE	3,394,357	59.8%	1,003,068	17.7%	41,046	0.7%	412,598	7.3%	114,612	2.0%	8,109	0.1%	22,837	0.4%	184,891	3.3%	-	0.0%	-	497,908	5,679,426
08	BELLEVUE	3,631,734	56.2%	1,134,911	17.6%	-	0.0%	637,908	9.9%	70,392	1.1%	253,479	3.9%	75,666	1.2%	22,449	0.3%	-	0.0%	-	629,945	6,456,484
09	HIGHLINE	2,172,296	61.5%	641,649	18.2%	900	0.0%	234,718	6.6%	32,377	0.9%	44,667	1.3%	-	0.0%	393,574	11.1%	-	0.0%	-	12,872	3,533,055
10	GREEN RIVER	2,602,124	66.0%	802,396	20.4%	-	0.0%	197,801	5.0%	39,629	1.0%	11,493	0.3%	28,938	0.7%	8,864	0.2%	3,286	0.1%	0	245,353	3,939,884
11	PIERCE DISTRICT	2,891,575	65.7%	973,101	22.1%	-	0.0%	255,041	5.8%	25,685	0.6%	9,629	0.2%	14,977	0.3%	314,954	7.2%	-	0.0%	(2,081)	(82,486)	4,400,395
12	CENTRALIA	1,201,883	57.5%	352,283	16.9%	-	0.0%	188,854	9.0%	8,220	0.4%	27,781	1.3%	84,707	4.1%	440,079	21.1%	-	0.0%	-	(214,227)	2,089,580
13	LOWER COLUMBIA	1,466,137	69.7%	452,326	21.5%	-	0.0%	97,911	4.7%	16,404	0.8%	24,347	1.2%	-	0.0%	99,672	4.7%	-	0.0%	-	(54,092)	2,102,705
14	CLARK	3,322,276	63.5%	1,094,759	20.9%	600	0.0%	412,454	7.9%	55,633	1.1%	40,558	0.8%	65,525	1.3%	237,951	4.5%	-	0.0%	-	-	5,229,756
15	WENATCHEE VALLEY	1,201,232	61.3%	361,443	18.4%	-	0.0%	138,592	7.1%	16,462	0.8%	8,410	0.4%	14,833	0.8%	219,150	11.2%	-	0.0%	-	-	1,960,122
16	YAKIMA VALLEY	1,694,720	57.6%	527,884	17.9%	-	0.0%	112,028	3.8%	20,622	0.7%	15,569	0.5%	22,367	0.8%	549,862	18.7%	-	0.0%	-	-	2,943,053
17	SPOKANE DISTRICT	6,550,835	69.5%	2,129,901	22.6%	3,109	0.0%	419,783	4.5%	87,296	0.9%	27,038	0.3%	32,954	0.3%	436,136	4.6%	-	0.0%	-	(265,516)	9,421,535
18	BIG BEND	911,157	53.9%	263,563	15.6%	-	0.0%	57,561	3.4%	10,039	0.6%	8,766	0.5%	5,855	0.3%	26,862	1.6%	-	0.0%	-	407,359	1,691,163
19	COLUMBIA BASIN	2,178,488	58.7%	665,462	17.9%	-	0.0%	258,550	7.0%	65,147	1.8%	68,133	1.8%	97,076	2.6%	402,391	10.8%	-	0.0%	-	(24,294)	3,710,953
20	WALLA WALLA	1,641,252	50.6%	486,566	15.0%	-	0.0%	102,404	3.2%	26,581	0.8%	9,496	0.3%	9,482	0.3%	966,069	29.8%	-	0.0%	-	-	3,241,850
21	WHATCOM	1,575,182	67.6%	507,612	21.8%	-	0.0%	53,993	2.3%	17,381	0.7%	5,788	0.2%	4,591	0.2%	225,476	9.7%	-	0.0%	-	(59,925)	2,330,098
22	TACOMA	2,336,153	77.8%	696,956	23.2%	29,146	1.0%	165,102	5.5%	17,529	0.6%	8,418	0.3%	2,178	0.1%	389,561	13.0%	-	0.0%	-	(641,241)	3,003,802
23	EDMONDS	2,905,659	69.2%	860,372	20.5%	-	0.0%	174,670	4.2%	64,346	1.5%	44,919	1.1%	9,273	0.2%	2,350	0.1%	-	0.0%	-	135,663	4,197,252
24	SOUTH PUGET SOUND	1,902,050	64.0%	609,360	20.5%	4,757	0.2%	288,990	9.7%	26,828	0.9%	46,305	1.6%	-	0.0%	171,470	5.8%	-	0.0%	(2,417)	(74,001)	2,973,341
25	BELLINGHAM	776,048	50.6%	248,135	16.2%	600	0.0%	71,801	4.7%	7,998	0.5%	5,305	0.3%	240	0.0%	1,548	0.1%	-	0.0%	-	422,411	1,534,085
26	LAKE WASHINGTON	1,247,858	61.2%	391,867	19.2%	-	0.0%	67,357	3.3%	7,755	0.4%	19,611	1.0%	-	0.0%	13,659	0.7%	-	0.0%	-	292,366	2,040,473
27	RENTON	1,197,107	59.2%	372,078	18.4%	31,550	1.6%	97,407	4.8%	8,593	0.4%	3,607	0.2%	8,164	0.4%	302,043	14.9%	-	0.0%	-	-	2,020,548
28	BATES	2,035,822	67.5%	525,940	17.4%	1,380	0.0%	185,866	6.2%	16,156	0.5%	10,053	0.3%	5,900	0.2%	492,169	16.3%	-	0.0%	(212,869)	(43,637)	3,016,779
29	CLOVER PARK	1,021,652	46.2%	285,254	12.9%	7,700	0.3%	64,548	2.9%	7,380	0.3%	6,913	0.3%	11,426	0.5%	-	0.0%	-	0.0%	-	805,860	2,210,733
30	CASCADIA	1,014,738	66.9%	303,355	20.0%	1,641	0.1%	74,043	4.9%	13,093	0.9%	30,468	2.0%	7,040	0.5%	71,838	4.7%	-	0.0%	-	-	1,516,215
<b>SYSTEM TOTAL</b>		<b>66,908,421</b>	<b>63.0%</b>	<b>20,631,697</b>	<b>19.4%</b>	<b>122,978</b>	<b>0.1%</b>	<b>6,030,778</b>	<b>5.7%</b>	<b>998,329</b>	<b>0.9%</b>	<b>924,007</b>	<b>0.9%</b>	<b>678,633</b>	<b>0.6%</b>	<b>7,895,610</b>	<b>7.4%</b>	<b>3,286</b>	<b>0.0%</b>	<b>(217,367)</b>	<b>2,199,726</b>	<b>106,176,098</b>

Source: SBCTC Data Warehouse Sys\_GL table  
 GL = 6505 or 6510  
 Fund = 001, 08A, 489, 145, 148, or 149  
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN PROGRAM  
FISCAL YEAR 2006-07

070 070 - DEPT OF CORRECTIONS

		A	B	C	E	G	J	K	N	P	S	T										
DISTRICT/COLLEGE	SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL										
01	PENINSULA	760,863	0.0%	263,953	0.0%	-	0.0%	75,269	0.0%	16,265	0.0%	3,680	0.0%	44,319	0.0%	-	0.0%	-	0.0%	(1,326,368)	162,019	-
02	GRAYS HARBOR	929,786	-83840.1%	295,305	-26628.1%	-	0.0%	90,389	-8150.5%	23,829	-2148.7%	13,203	-1190.5%	99,699	-8990.0%	11,535	-1040.1%	-	0.0%	(1,628,186)	163,330	(1,109)
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
05	EVERETT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
06	SEATTLE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
11	PIERCE DISTRICT	800,565	42425.3%	270,644	14342.6%	-	0.0%	91,282	4837.4%	4,426	234.6%	31,312	1659.3%	19,752	1046.7%	-	0.0%	-	0.0%	(1,352,786)	136,692	1,887
12	CENTRALIA	527,882	0.0%	175,999	0.0%	-	0.0%	123,280	0.0%	7,238	0.0%	1,826	0.0%	-	0.0%	-	0.0%	-	0.0%	(836,225)	-	-
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
14	CLARK	201,283	0.0%	64,011	0.0%	-	0.0%	32,649	0.0%	4,294	0.0%	152	0.0%	-	0.0%	-	0.0%	-	0.0%	(302,389)	-	-
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
17	SPOKANE DISTRICT	1,194,127	0.0%	378,830	0.0%	-	0.0%	106,834	0.0%	13,127	0.0%	1,997	0.0%	129,883	0.0%	-	0.0%	-	0.0%	(2,026,877)	202,079	-
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
20	WALLA WALLA	1,806,320	41296.8%	556,501	12722.9%	-	0.0%	458,594	10484.5%	13,984	319.7%	16,366	374.2%	1,673	38.2%	700	16.0%	-	0.0%	(2,849,764)	-	4,374
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
22	TACOMA	683,793	0.0%	220,544	0.0%	-	0.0%	152,571	0.0%	2,174	0.0%	601	0.0%	50,553	0.0%	10,126	0.0%	-	0.0%	(1,120,362)	-	-
23	EDMONDS	1,122,518	0.0%	340,279	0.0%	-	0.0%	255,061	0.0%	6,956	0.0%	1,554	0.0%	37,936	0.0%	-	0.0%	-	0.0%	(1,764,305)	-	-
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
27	RENTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
<b>SYSTEM TOTAL</b>		<b>8,027,138</b>	<b>66.0%</b>	<b>2,566,065</b>	<b>21.1%</b>	<b>-</b>	<b>0.0%</b>	<b>1,385,928</b>	<b>11.4%</b>	<b>92,294</b>	<b>0.8%</b>	<b>70,692</b>	<b>0.6%</b>	<b>383,816</b>	<b>-4.4%</b>	<b>22,361</b>	<b>0.2%</b>	<b>-</b>	<b>0.0%</b>	<b>(13,207,262)</b>	<b>664,120</b>	<b>5,152</b>

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

**WASHINGTON COMMUNITY & TECHNICAL COLLEGES**  
**EXPENDITURES BY OBJECT WITHIN PROGRAM**  
**FISCAL YEAR 2006-07**

080 080 - INSTITUTIONAL SUPPORT

		A	B	C	E	G	J	K	N	P	S	T										
DISTRICT/COLLEGE		SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL									
01	PENINSULA	1,393,066	63.3%	389,579	17.7%	2,423	0.1%	530,411	24.1%	35,311	1.6%	27,299	1.2%	67,215	3.1%	-	0.0%	-	0.0%	-	(244,921)	2,200,382
02	GRAYS HARBOR	1,440,899	48.1%	431,594	14.4%	-	0.0%	786,668	26.3%	51,888	1.7%	6,076	0.2%	276,836	9.2%	733	0.0%	-	0.0%	-	-	2,994,693
03	OLYMPIC	2,567,260	56.5%	803,420	17.7%	6,754	0.1%	1,302,020	28.6%	86,331	1.9%	61,513	1.4%	319,083	7.0%	10,895	0.2%	63,263	1.4%	-	(673,149)	4,547,388
04	SKAGIT VALLEY	1,869,579	50.8%	593,105	16.1%	-	0.0%	1,095,771	29.8%	52,925	1.4%	29,933	0.8%	33,682	0.9%	1,650	0.0%	-	0.0%	-	1,035	3,677,680
05	EVERETT	3,313,286	65.2%	1,059,138	20.8%	48,722	1.0%	1,544,338	30.4%	40,891	0.8%	37,041	0.7%	187,652	3.7%	-	0.0%	-	0.0%	-	(1,148,610)	5,082,458
06	SEATTLE DISTRICT	7,736,861	64.7%	2,366,706	19.8%	180,407	1.5%	3,502,866	29.3%	114,738	1.0%	116,499	1.0%	52,054	0.4%	2,540	0.0%	159,970	1.3%	(536)	(2,276,931)	11,955,173
07	SHORELINE	2,954,288	56.6%	872,500	16.7%	35,920	0.7%	1,322,205	25.3%	52,773	1.0%	129,408	2.5%	72,674	1.4%	24,974	0.5%	-	0.0%	-	(241,829)	5,222,913
08	BELLEVUE	4,372,470	60.9%	1,219,011	17.0%	38,532	0.5%	2,489,238	34.7%	56,024	0.8%	272,039	3.8%	796,899	11.1%	(3,170)	0.0%	-	0.0%	(212,803)	(1,851,239)	7,177,003
09	HIGHLINE	3,167,660	51.0%	988,942	15.9%	131,388	2.1%	1,627,546	26.2%	64,522	1.0%	397,048	6.4%	-	0.0%	2,217	0.0%	920,344	14.8%	(50,115)	(1,042,254)	6,207,298
10	GREEN RIVER	4,004,645	61.9%	1,137,167	17.6%	28,885	0.4%	1,659,447	25.7%	80,037	1.2%	41,247	0.6%	223,358	3.5%	1,230	0.0%	-	0.0%	-	(709,141)	6,466,876
11	PIERCE DISTRICT	3,217,181	56.7%	948,894	16.7%	49,800	0.9%	1,289,282	22.7%	63,174	1.1%	80,757	1.4%	150,257	2.6%	9,180	0.2%	-	0.0%	(11,989)	(123,290)	5,673,246
12	CENTRALIA	1,552,515	60.6%	490,268	19.1%	1,300	0.1%	576,934	22.5%	36,822	1.4%	26,841	1.0%	32,797	1.3%	49,193	1.9%	-	0.0%	-	(205,634)	2,561,036
13	LOWER COLUMBIA	1,747,339	55.6%	562,100	17.9%	-	0.0%	752,154	23.9%	29,594	0.9%	50,365	1.6%	-	0.0%	-	0.0%	-	0.0%	-	-	3,141,553
14	CLARK	3,096,845	52.7%	927,229	15.8%	65,424	1.1%	1,520,228	25.9%	115,089	2.0%	49,423	0.8%	70,065	1.2%	34,938	0.6%	-	0.0%	-	-	5,879,240
15	WENATCHEE VALLEY	1,871,409	55.2%	553,036	16.3%	14,206	0.4%	797,592	23.5%	56,227	1.7%	6,050	0.2%	78,486	2.3%	8,800	0.3%	6,750	0.2%	(45)	-	3,392,511
16	YAKIMA VALLEY	1,646,037	50.5%	538,526	16.5%	2,681	0.1%	848,901	26.0%	35,728	1.1%	87,422	2.7%	101,590	3.1%	(178)	0.0%	-	0.0%	-	-	3,260,707
17	SPOKANE DISTRICT	5,741,092	57.9%	1,856,949	18.7%	27,237	0.3%	2,980,026	30.1%	180,057	1.8%	63,597	0.6%	170,153	1.7%	-	0.0%	-	0.0%	(1,700)	(1,108,859)	9,908,552
18	BIG BEND	1,228,308	44.6%	374,378	13.6%	-	0.0%	791,897	28.8%	52,100	1.9%	3,880	0.1%	53,942	2.0%	-	0.0%	366,981	13.3%	-	(118,539)	2,752,947
19	COLUMBIA BASIN	2,648,039	51.1%	838,215	16.2%	77,986	1.5%	1,376,999	26.6%	72,015	1.4%	67,889	1.3%	113,256	2.2%	-	0.0%	-	0.0%	-	(11,381)	5,183,018
20	WALLA WALLA	2,208,566	58.9%	655,489	17.5%	1,056	0.0%	767,353	20.5%	58,328	1.6%	9,429	0.3%	29,834	0.8%	-	0.0%	19,049	0.5%	-	-	3,749,103
21	WHATCOM	1,375,319	46.1%	397,995	13.3%	31,782	1.1%	855,139	28.6%	81,652	2.7%	9,695	0.3%	214,180	7.2%	27,957	0.9%	-	0.0%	-	(7,400)	2,986,318
22	TACOMA	3,036,979	53.8%	902,919	16.0%	24,431	0.4%	1,354,866	24.0%	70,276	1.2%	22,034	0.4%	493,229	8.7%	-	0.0%	-	0.0%	-	(258,096)	5,646,638
23	EDMONDS	4,221,229	68.1%	1,301,109	21.0%	16,675	0.3%	1,841,820	29.7%	60,568	1.0%	154,098	2.5%	353,702	5.7%	-	0.0%	6,360	0.1%	-	(1,759,313)	6,196,249
24	SOUTH PUGET SOUND	2,289,607	53.5%	676,803	15.8%	10,191	0.2%	1,067,279	25.0%	70,857	1.7%	348,530	8.1%	-	0.0%	-	0.0%	-	0.0%	-	(185,925)	4,277,342
25	BELLINGHAM	1,317,152	53.7%	446,793	18.2%	62,650	2.6%	544,580	22.2%	30,488	1.2%	518	0.0%	7,579	0.3%	-	0.0%	45,270	1.8%	-	-	2,455,031
26	LAKE WASHINGTON	1,887,443	48.3%	637,778	16.3%	79,351	2.0%	1,135,297	29.0%	46,773	1.2%	120,570	3.1%	-	0.0%	(6)	0.0%	3,317	0.1%	-	(239)	3,910,283
27	RENTON	1,961,191	48.8%	623,526	15.5%	15,778	0.4%	1,188,043	29.6%	33,018	0.8%	15,740	0.4%	178,640	4.4%	-	0.0%	-	0.0%	-	-	4,015,937
28	BATES	2,508,886	53.4%	703,261	15.0%	10,070	0.2%	1,506,364	32.1%	44,319	0.9%	19,483	0.4%	129,692	2.8%	-	0.0%	-	0.0%	-	(222,338)	4,699,736
29	CLOVER PARK	3,229,576	51.3%	839,602	13.3%	25,497	0.4%	1,815,393	28.9%	72,012	1.1%	90,926	1.4%	218,705	3.5%	-	0.0%	-	0.0%	-	-	6,291,711
30	CASCADIA	1,495,384	45.9%	469,226	14.4%	47,576	1.5%	1,097,347	33.7%	44,962	1.4%	911	0.0%	99,799	3.1%	-	0.0%	-	0.0%	2,926	(3,328)	3,254,803
<b>SYSTEM TOTAL</b>		<b>81,100,111</b>	<b>56.0%</b>	<b>24,605,255</b>	<b>17.0%</b>	<b>1,036,722</b>	<b>0.7%</b>	<b>39,968,006</b>	<b>27.6%</b>	<b>1,889,497</b>	<b>1.3%</b>	<b>2,346,260</b>	<b>1.6%</b>	<b>4,525,359</b>	<b>3.1%</b>	<b>170,952</b>	<b>0.1%</b>	<b>1,591,304</b>	<b>1.1%</b>	<b>(274,264)</b>	<b>(12,191,381)</b>	<b>144,767,822</b>

Source: SBCTC Data Warehouse Sys\_GL table  
 GL = 6505 or 6510  
 Fund = 001, 08A, 489, 145, 148, or 149  
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN PROGRAM  
FISCAL YEAR 2006-07

090 090 - PLANT OPERATION & MAINTENANCE

		A	B	C	E		G	J	K	N	P	S	T									
DISTRICT/COLLEGE	SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL										
01	PENINSULA	727,168	56.2%	249,784	19.3%	-	0.0%	461,533	35.7%	5,136	0.4%	10,634	0.8%	8,580	0.7%	-	0.0%	-	0.0%	-	(169,600)	1,293,234
02	GRAYS HARBOR	606,898	48.8%	208,938	16.8%	-	0.0%	575,440	46.3%	1,829	0.1%	28,251	2.3%	956	0.1%	-	0.0%	-	0.0%	-	(179,250)	1,243,063
03	OLYMPIC	1,192,747	43.0%	405,858	14.6%	-	0.0%	1,240,458	44.8%	3,757	0.1%	268,147	9.7%	725	0.0%	764	0.0%	-	0.0%	-	(340,928)	2,771,527
04	SKAGIT VALLEY	1,267,617	45.9%	434,404	15.7%	-	0.0%	1,289,256	46.7%	3,310	0.1%	17,518	0.6%	3,578	0.1%	-	0.0%	81,108	2.9%	-	(336,400)	2,760,390
05	EVERETT	1,169,076	40.6%	413,204	14.4%	4,995	0.2%	1,917,854	66.7%	2,658	0.1%	11,137	0.4%	-	0.0%	-	0.0%	33,394	1.2%	(123)	(675,814)	2,876,381
06	SEATTLE DISTRICT	4,620,795	49.4%	1,583,750	16.9%	-	0.0%	4,737,296	50.6%	6,073	0.1%	46,820	0.5%	60,895	0.7%	-	0.0%	569,206	6.1%	-	(2,262,687)	9,362,148
07	SHORELINE	1,102,127	30.0%	427,515	11.6%	-	0.0%	1,987,385	54.1%	1,394	0.0%	16,045	0.4%	-	0.0%	-	0.0%	656,521	17.9%	-	(517,506)	3,673,482
08	BELLEVUE	1,662,430	28.3%	569,763	9.7%	-	0.0%	4,481,117	76.2%	1,611	0.0%	59,819	1.0%	2,907	0.0%	-	0.0%	124,000	2.1%	(20,820)	(1,003,511)	5,877,316
09	HIGHLINE	1,416,536	30.7%	536,708	11.6%	428	0.0%	2,975,762	64.5%	1,166	0.0%	37,961	0.8%	-	0.0%	-	0.0%	117,204	2.5%	-	(471,000)	4,614,763
10	GREEN RIVER	1,314,767	35.2%	475,810	12.7%	3,729	0.1%	1,908,558	51.1%	43,951	1.2%	143,616	3.8%	13,999	0.4%	-	0.0%	505,976	13.5%	-	(675,585)	3,734,822
11	PIERCE DISTRICT	1,424,810	46.1%	537,689	17.4%	-	0.0%	1,459,262	47.2%	4,755	0.2%	35,630	1.2%	16,612	0.5%	4,671	0.2%	35,103	1.1%	-	(429,788)	3,088,744
12	CENTRALIA	643,005	50.1%	244,856	19.1%	-	0.0%	675,705	52.7%	291	0.0%	26,140	2.0%	283	0.0%	-	0.0%	-	0.0%	-	(307,165)	1,283,115
13	LOWER COLUMBIA	923,092	52.1%	313,501	17.7%	-	0.0%	694,703	39.2%	389	0.0%	43,241	2.4%	-	0.0%	-	0.0%	46,502	2.6%	-	(251,100)	1,770,329
14	CLARK	1,854,838	48.1%	610,566	15.8%	6,013	0.2%	1,616,646	41.9%	2,472	0.1%	223,187	5.8%	7,620	0.2%	-	0.0%	-	0.0%	-	(464,500)	3,856,841
15	WENATCHEE VALLEY	705,371	33.5%	231,274	11.0%	95	0.0%	1,256,601	59.7%	13,581	0.6%	44,114	2.1%	52,443	2.5%	-	0.0%	24,883	1.2%	-	(225,100)	2,103,261
16	YAKIMA VALLEY	1,329,818	45.6%	506,211	17.4%	-	0.0%	1,255,190	43.0%	2,872	0.1%	136,926	4.7%	3,954	0.1%	-	0.0%	-	0.0%	-	(319,000)	2,915,970
17	SPOKANE DISTRICT	3,456,984	36.6%	1,283,061	13.6%	-	0.0%	5,254,814	55.7%	112,356	1.2%	94,238	1.0%	24,909	0.3%	-	0.0%	410,246	4.3%	-	(1,203,284)	9,433,324
18	BIG BEND	837,664	42.4%	264,680	13.4%	-	0.0%	916,286	46.4%	4,889	0.2%	8,445	0.4%	341	0.0%	-	0.0%	14,209	0.7%	-	(69,853)	1,976,659
19	COLUMBIA BASIN	1,243,796	36.1%	447,946	13.0%	-	0.0%	2,050,728	59.5%	4,541	0.1%	98,607	2.9%	2,502	0.1%	-	0.0%	-	0.0%	-	(399,000)	3,449,119
20	WALLA WALLA	864,696	37.2%	271,036	11.7%	-	0.0%	1,177,354	50.7%	2,983	0.1%	72,332	3.1%	6,895	0.3%	-	0.0%	235,951	10.2%	-	(308,600)	2,322,647
21	WHATCOM	657,528	38.4%	224,063	13.1%	-	0.0%	1,000,437	58.4%	10,616	0.6%	7,186	0.4%	1,435	0.1%	-	0.0%	-	0.0%	-	(187,359)	1,713,905
22	TACOMA	1,201,202	44.4%	431,414	16.0%	-	0.0%	1,117,674	41.3%	1,650	0.1%	86,798	3.2%	2,659	0.1%	4,995	0.2%	338,537	12.5%	-	(481,407)	2,703,524
23	EDMONDS	1,511,544	41.5%	507,031	13.9%	-	0.0%	1,942,374	53.4%	2,351	0.1%	48,390	1.3%	10,142	0.3%	-	0.0%	498,390	13.7%	-	(880,681)	3,639,540
24	SOUTH PUGET SOUND	1,505,019	44.9%	518,301	15.5%	-	0.0%	1,571,683	46.9%	8,503	0.3%	121,266	3.6%	-	0.0%	-	0.0%	-	0.0%	-	(371,150)	3,353,622
25	BELLINGHAM	513,044	41.9%	181,996	14.9%	-	0.0%	673,546	55.0%	793	0.1%	20,800	1.7%	-	0.0%	-	0.0%	-	0.0%	-	(165,500)	1,224,679
26	LAKE WASHINGTON	701,639	39.2%	217,834	12.2%	-	0.0%	985,929	55.1%	737	0.0%	9,781	0.5%	-	0.0%	(4,716)	-0.3%	90,721	5.1%	-	(211,700)	1,790,225
27	RENTON	1,105,142	46.2%	356,378	14.9%	3,287	0.1%	1,183,279	49.5%	569	0.0%	16,564	0.7%	322	0.0%	-	0.0%	54,885	2.3%	-	(328,274)	2,392,153
28	BATES	1,290,364	43.2%	393,943	13.2%	44	0.0%	1,378,037	46.1%	6,906	0.2%	55,601	1.9%	2,401	0.1%	-	0.0%	323,013	10.8%	-	(459,958)	2,990,351
29	CLOVER PARK	1,209,656	41.5%	398,524	13.7%	-	0.0%	1,687,560	57.9%	414	0.0%	839	0.0%	647	0.0%	-	0.0%	-	0.0%	-	(383,300)	2,914,340
30	CASCADIA	83,990	6.2%	26,653	2.0%	-	0.0%	1,376,621	101.1%	-	0.0%	-	0.0%	31,000	2.3%	-	0.0%	-	0.0%	-	(156,900)	1,361,364
<b>SYSTEM TOTAL</b>		<b>38,143,364</b>	<b>40.4%</b>	<b>13,272,688</b>	<b>14.0%</b>	<b>18,590</b>	<b>0.0%</b>	<b>50,849,089</b>	<b>53.8%</b>	<b>252,550</b>	<b>0.3%</b>	<b>1,790,036</b>	<b>1.9%</b>	<b>5,714</b>	<b>0.0%</b>	<b>4,159,847</b>	<b>4.4%</b>	<b>(20,943)</b>	<b>(14,235,897)</b>	<b>94,490,840</b>		

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

**WASHINGTON COMMUNITY & TECHNICAL COLLEGES**  
**EXPENDITURES BY OBJECT WITHIN PROGRAM**  
**FISCAL YEAR 2006-07**

**100 100 - SPONSORED RESEARCH & PROGRAMS**

	A	B	C	E	G	J	K	N	P	S	T										
DISTRICT/COLLEGE	SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL									
01 PENINSULA	2,403,612	160.1%	602,692	40.1%	58,160	3.9%	386,033	25.7%	201,327	13.4%	208,589	13.9%	156,535	10.4%	199,464	13.3%	-	0.0%	(3,333,963)	619,169	<b>1,501,618</b>
02 GRAYS HARBOR	1,061,396	117.5%	262,502	29.1%	4,700	0.5%	476,460	52.8%	40,983	4.5%	44,280	4.9%	124,641	13.8%	144,587	16.0%	-	0.0%	(1,203,213)	(53,364)	<b>902,971</b>
03 OLYMPIC	1,049,024	48.6%	266,619	12.3%	7,500	0.3%	428,423	19.8%	61,116	2.8%	183,570	8.5%	63,155	2.9%	16,517	0.8%	-	0.0%	(1,085,131)	1,169,839	<b>2,160,633</b>
04 SKAGIT VALLEY	4,612,067	47.9%	1,532,720	15.9%	-	0.0%	2,278,316	23.6%	157,188	1.6%	547,836	5.7%	251,010	2.6%	249,583	2.6%	54,180	0.6%	(2,248,325)	2,201,095	<b>9,635,670</b>
05 EVERETT	2,083,042	40.4%	565,003	11.0%	8,347	0.2%	1,882,779	36.5%	43,279	0.8%	117,850	2.3%	85,989	1.7%	323,672	6.3%	-	0.0%	(1,849,444)	1,898,932	<b>5,159,449</b>
06 SEATTLE DISTRICT	8,804,020	41.8%	2,213,878	10.5%	152,141	0.7%	1,274,038	6.0%	257,945	1.2%	248,832	1.2%	179,182	0.9%	3,006,702	14.3%	-	0.0%	(3,465,692)	8,408,631	<b>21,079,677</b>
07 SHORELINE	2,150,876	42.7%	470,158	9.3%	271,551	5.4%	999,104	19.8%	153,479	3.0%	51,739	1.0%	136,004	2.7%	1,023,941	20.3%	-	0.0%	(831,308)	614,253	<b>5,039,796</b>
08 BELLEVUE	3,934,031	40.4%	1,004,335	10.3%	75,924	0.8%	554,355	5.7%	70,607	0.7%	74,159	0.8%	101,682	1.0%	416,602	4.3%	603,057	6.2%	(1,075,235)	3,968,738	<b>9,728,254</b>
09 HIGHLINE	2,891,318	70.4%	872,912	21.3%	113,103	2.8%	320,627	7.8%	152,451	3.7%	69,444	1.7%	-	0.0%	453,890	11.1%	-	0.0%	(1,615,112)	846,723	<b>4,105,356</b>
10 GREEN RIVER	3,904,913	36.2%	1,011,766	9.4%	676,849	6.3%	656,868	6.1%	344,203	3.2%	153,582	1.4%	121,509	1.1%	521,857	4.8%	-	0.0%	(1,644,402)	5,046,867	<b>10,794,011</b>
11 PIERCE DISTRICT	6,729,090	71.9%	2,035,080	21.7%	16,188	0.2%	851,262	9.1%	103,574	1.1%	169,921	1.8%	261,606	2.8%	169,660	1.8%	-	0.0%	(1,821,487)	845,732	<b>9,360,626</b>
12 CENTRALIA	2,186,453	86.0%	710,299	28.0%	5,513	0.2%	364,006	14.3%	78,083	3.1%	223,963	8.8%	63,810	2.5%	400,519	15.8%	-	0.0%	(2,450,171)	958,675	<b>2,541,150</b>
13 LOWER COLUMBIA	4,082,011	81.0%	1,107,540	22.0%	-	0.0%	1,023,870	20.3%	60,083	1.2%	464,990	9.2%	-	0.0%	272,806	5.4%	-	0.0%	(2,309,497)	335,952	<b>5,037,756</b>
14 CLARK	2,829,901	59.8%	659,705	13.9%	35,366	0.7%	835,523	17.7%	98,424	2.1%	606,917	12.8%	660,155	14.0%	339,986	7.2%	-	0.0%	(1,728,019)	394,128	<b>4,732,086</b>
15 WENATCHEE VALLEY	977,793	65.0%	217,729	14.5%	-	0.0%	275,205	18.3%	61,201	4.1%	49,425	3.3%	22,511	1.5%	147,705	9.8%	-	0.0%	(922,418)	674,353	<b>1,503,505</b>
16 YAKIMA VALLEY	3,085,847	85.8%	804,591	22.4%	11,037	0.3%	490,176	13.6%	146,780	4.1%	811,919	22.6%	312,055	8.7%	220,871	6.1%	-	0.0%	(2,148,991)	(136,061)	<b>3,598,225</b>
17 SPOKANE DISTRICT	10,891,715	81.8%	3,113,179	23.4%	392,184	2.9%	4,242,781	31.9%	298,273	2.2%	319,798	2.4%	403,673	3.0%	421,881	3.2%	-	0.0%	(8,836,190)	2,060,147	<b>13,307,441</b>
18 BIG BEND	2,353,205	93.0%	559,913	22.1%	-	0.0%	713,521	28.2%	148,503	5.9%	18,559	0.7%	151,319	6.0%	6,850	0.3%	30,000	1.2%	(1,804,892)	352,819	<b>2,529,796</b>
19 COLUMBIA BASIN	3,161,655	43.4%	894,997	12.3%	41,258	0.6%	1,974,088	27.1%	268,369	3.7%	963,236	13.2%	225,044	3.1%	719,058	9.9%	125,970	1.7%	(1,120,822)	33,913	<b>7,286,766</b>
20 WALLA WALLA	2,013,700	81.6%	555,624	22.5%	55,229	2.2%	378,234	15.3%	79,207	3.2%	80,864	3.3%	182,951	7.4%	393,355	15.9%	-	0.0%	(1,719,155)	446,852	<b>2,466,859</b>
21 WHATCOM	1,446,199	93.6%	416,716	27.0%	3,360	0.2%	125,059	8.1%	35,249	2.3%	21,210	1.4%	99,460	6.4%	121,343	7.9%	-	0.0%	(944,712)	220,969	<b>1,544,853</b>
22 TACOMA	2,843,068	48.8%	659,358	11.3%	122,520	2.1%	529,077	9.1%	115,014	2.0%	166,239	2.9%	152,391	2.6%	470,326	8.1%	-	0.0%	(1,923,121)	2,688,584	<b>5,823,455</b>
23 EDMONDS	6,885,102	44.4%	2,140,624	13.8%	542,794	3.5%	3,700,715	23.8%	266,163	1.7%	387,035	2.5%	296,805	1.9%	273,748	1.8%	108,696	0.7%	(4,307,699)	5,223,918	<b>15,517,902</b>
24 SOUTH PUGET SOUND	1,681,138	35.1%	320,904	6.7%	38,391	0.8%	1,933,180	40.4%	51,859	1.1%	207,909	4.3%	-	0.0%	79,339	1.7%	-	0.0%	(1,004,125)	1,481,722	<b>4,790,318</b>
25 BELLINGHAM	1,063,275	109.4%	265,903	27.4%	5,938	0.6%	167,360	17.2%	38,618	4.0%	60,213	6.2%	13,105	1.3%	118,366	12.2%	-	0.0%	(1,031,951)	271,000	<b>971,828</b>
26 LAKE WASHINGTON	1,267,152	87.0%	312,956	21.5%	100	0.0%	179,200	12.3%	40,622	2.8%	140,238	9.6%	-	0.0%	143,235	9.8%	-	0.0%	(633,433)	6,212	<b>1,456,281</b>
27 RENTON	1,866,442	101.8%	540,617	29.5%	41,121	2.2%	371,443	20.3%	47,743	2.6%	36,962	2.0%	50,099	2.7%	299,349	16.3%	-	0.0%	(1,420,599)	-	<b>1,833,177</b>
28 BATES	3,861,924	61.1%	1,116,206	17.7%	15,135	0.2%	1,790,720	28.4%	104,101	1.6%	714,771	11.3%	63,134	1.0%	57,108	0.9%	-	0.0%	(2,111,169)	704,050	<b>6,315,980</b>
29 CLOVER PARK	1,724,579	135.0%	412,200	32.3%	11,330	0.9%	171,109	13.4%	29,627	2.3%	152,131	11.9%	214,140	16.8%	20,906	1.6%	-	0.0%	(1,715,696)	256,938	<b>1,277,263</b>
30 CASCADIA	255,356	119.0%	49,065	22.9%	4,498	2.1%	47,042	21.9%	8,016	3.7%	205	0.1%	5,640	2.6%	10,554	4.9%	-	0.0%	(194,479)	28,625	<b>214,521</b>
<b>SYSTEM TOTAL</b>	<b>94,099,902</b>	<b>58.0%</b>	<b>25,695,790</b>	<b>15.8%</b>	<b>2,710,235</b>	<b>1.7%</b>	<b>29,420,572</b>	<b>18.1%</b>	<b>3,562,087</b>	<b>2.2%</b>	<b>7,296,388</b>	<b>4.5%</b>	<b>4,397,604</b>	<b>2.7%</b>	<b>11,043,780</b>	<b>6.8%</b>	<b>921,903</b>	<b>0.6%</b>	<b>(58,500,454)</b>	<b>41,569,413</b>	<b>162,217,220</b>

Source: SBCTC Data Warehouse Sys\_GL table  
 GL = 6505 or 6510  
 Fund = 001, 08A, 489, 145, 148, or 149  
 Prg <= 190

**WASHINGTON COMMUNITY & TECHNICAL COLLEGES**  
**SUMMARY OF EXPENDITURES BY OBJECT WITHIN PROGRAMS 010 - 090**  
**FISCAL YEAR 2006-07**

	A	B	C	E	G	J	K	N	P	S	T										
DISTRICT/COLLEGE	SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL									
01 PENINSULA	9,443,179	72.7%	2,862,187	22.0%	4,423	0.0%	1,685,084	13.0%	222,733	1.7%	128,758	1.0%	261,826	2.0%	54,173	0.4%	-	0.0%	(1,440,007)	(236,657)	<b>12,985,698</b>
02 GRAYS HARBOR	8,567,042	67.6%	2,528,640	19.9%	-	0.0%	1,912,916	15.1%	131,424	1.0%	275,287	2.2%	432,215	3.4%	592,233	4.7%	-	0.0%	(1,640,257)	(120,736)	<b>12,678,764</b>
03 OLYMPIC	19,466,643	62.0%	5,761,206	18.4%	7,971	0.0%	4,149,455	13.2%	318,374	1.0%	1,109,796	3.5%	1,117,970	3.6%	74,813	0.2%	63,263	0.2%	(160,015)	(528,599)	<b>31,380,877</b>
04 SKAGIT VALLEY	16,121,624	68.5%	4,943,132	21.0%	-	0.0%	3,479,073	14.8%	188,089	0.8%	561,071	2.4%	228,121	1.0%	479,991	2.0%	81,108	0.3%	(33,200)	(2,521,908)	<b>23,527,102</b>
05 EVERETT	22,250,820	66.3%	6,882,826	20.5%	62,551	0.2%	6,399,547	19.1%	181,068	0.5%	260,736	0.8%	483,907	1.4%	287,692	0.9%	93,877	0.3%	(564,039)	(2,774,732)	<b>33,564,253</b>
06 SEATTLE DISTRICT	64,664,136	69.3%	19,297,533	20.7%	221,347	0.2%	13,472,439	14.4%	340,303	0.4%	1,303,453	1.4%	1,823,143	2.0%	2,874,522	3.1%	729,176	0.8%	(895,430)	(10,545,316)	<b>93,285,306</b>
07 SHORELINE	23,091,106	62.0%	6,990,396	18.8%	215,480	0.6%	4,965,139	13.3%	225,176	0.6%	718,441	1.9%	752,973	2.0%	255,656	0.7%	656,521	1.8%	(252,558)	(346,983)	<b>37,271,348</b>
08 BELLEVUE	32,924,713	64.2%	9,791,495	19.1%	42,905	0.1%	9,466,357	18.5%	287,756	0.6%	1,132,092	2.2%	1,471,383	2.9%	318,996	0.6%	125,041	0.2%	(345,018)	(3,939,076)	<b>51,276,642</b>
09 HIGHLINE	22,278,423	59.6%	6,782,038	18.2%	174,319	0.5%	6,022,517	16.1%	349,715	0.9%	1,240,601	3.3%	-	0.0%	973,334	2.6%	1,037,547	2.8%	(50,115)	(1,446,910)	<b>37,361,469</b>
10 GREEN RIVER	24,714,575	69.8%	7,400,968	20.9%	77,097	0.2%	5,155,219	14.6%	345,644	1.0%	914,831	2.6%	1,025,225	2.9%	(725)	0.0%	521,191	1.5%	0	(4,769,519)	<b>35,384,505</b>
11 PIERCE DISTRICT	23,175,524	67.5%	7,194,109	21.0%	52,800	0.2%	5,101,302	14.9%	162,958	0.5%	517,104	1.5%	795,545	2.3%	339,633	1.0%	130,362	0.4%	(1,877,120)	(1,255,663)	<b>34,336,555</b>
12 CENTRALIA	10,483,558	70.8%	3,120,651	21.1%	6,077	0.0%	2,123,973	14.3%	122,639	0.8%	204,339	1.4%	156,766	1.1%	762,259	5.1%	-	0.0%	(1,003,451)	(1,162,021)	<b>14,814,790</b>
13 LOWER COLUMBIA	11,192,323	67.0%	3,471,852	20.8%	-	0.0%	2,079,532	12.4%	94,061	0.6%	368,309	2.2%	-	0.0%	99,672	0.6%	46,502	0.3%	(50,535)	(587,052)	<b>16,714,664</b>
14 CLARK	28,234,260	65.3%	8,499,304	19.7%	72,437	0.2%	5,671,922	13.1%	418,699	1.0%	727,729	1.7%	544,744	1.3%	476,153	1.1%	-	0.0%	(555,671)	(858,628)	<b>43,230,948</b>
15 WENATCHEE VALLEY	11,269,964	63.4%	3,371,531	19.0%	16,674	0.1%	3,158,095	17.8%	186,816	1.1%	267,972	1.5%	345,136	1.9%	293,070	1.6%	31,633	0.2%	(260,913)	(899,453)	<b>17,780,525</b>
16 YAKIMA VALLEY	15,088,040	64.0%	4,742,007	20.1%	7,594	0.0%	2,669,611	11.3%	125,470	0.5%	594,271	2.5%	569,950	2.4%	540,666	2.3%	-	0.0%	(454,703)	(294,543)	<b>23,588,363</b>
17 SPOKANE DISTRICT	53,391,758	66.0%	16,511,066	20.4%	200,568	0.2%	12,785,430	15.8%	702,678	0.9%	1,746,266	2.2%	1,582,928	2.0%	436,136	0.5%	410,246	0.5%	(3,193,835)	(3,696,363)	<b>80,876,878</b>
18 BIG BEND	8,186,140	59.1%	2,341,553	16.9%	3,250	0.0%	2,401,159	17.3%	125,954	0.9%	307,553	2.2%	359,482	2.6%	26,862	0.2%	381,190	2.8%	(210,434)	(82,001)	<b>13,840,707</b>
19 COLUMBIA BASIN	17,411,896	59.1%	5,271,572	17.9%	77,986	0.3%	5,241,614	17.8%	267,887	0.9%	719,185	2.4%	568,361	1.9%	403,441	1.4%	1,078,760	3.7%	(360,789)	(1,207,208)	<b>29,472,705</b>
20 WALLA WALLA	16,246,814	68.2%	4,901,603	20.6%	7,709	0.0%	4,458,296	18.7%	233,351	1.0%	470,962	2.0%	206,735	0.9%	1,162,691	4.9%	255,000	1.1%	(3,354,543)	(755,452)	<b>23,833,165</b>
21 WHATCOM	10,418,765	59.7%	3,411,916	19.6%	31,782	0.2%	2,601,875	14.9%	155,656	0.9%	165,515	0.9%	296,898	1.7%	298,523	1.7%	758,391	4.3%	(206,998)	(488,351)	<b>17,443,973</b>
22 TACOMA	20,699,169	71.6%	6,190,828	21.4%	100,779	0.3%	3,802,865	13.2%	201,840	0.7%	446,736	1.5%	772,981	2.7%	555,550	1.9%	338,537	1.2%	(1,120,362)	(3,091,730)	<b>28,897,193</b>
23 EDMONDS	25,823,868	73.7%	7,817,711	22.3%	59,868	0.2%	5,776,669	16.5%	247,128	0.7%	461,783	1.3%	829,631	2.4%	325,328	0.9%	508,251	1.5%	(2,095,922)	(4,728,333)	<b>35,025,981</b>
24 SOUTH PUGET SOUND	16,613,420	66.9%	4,931,788	19.9%	25,535	0.1%	3,966,652	16.0%	174,767	0.7%	952,532	3.8%	-	0.0%	176,328	0.7%	-	0.0%	(14,847)	(2,006,171)	<b>24,820,004</b>
25 BELLINGHAM	7,692,103	56.2%	2,268,066	16.6%	87,820	0.6%	2,553,910	18.7%	87,480	0.6%	391,506	2.9%	268,061	2.0%	44,866	0.3%	45,270	0.3%	-	248,830	<b>13,687,913</b>
26 LAKE WASHINGTON	11,934,538	55.6%	3,451,860	16.1%	86,179	0.4%	3,309,231	15.4%	95,186	0.4%	767,283	3.6%	-	0.0%	1,418,663	6.6%	501,465	2.3%	(214,905)	119,778	<b>21,469,278</b>
27 RENTON	12,956,658	59.3%	3,761,298	17.2%	99,425	0.5%	5,033,247	23.0%	95,561	0.4%	184,975	0.8%	330,227	1.5%	302,043	1.4%	54,885	0.3%	(399,622)	(556,731)	<b>21,861,966</b>
28 BATES	16,911,680	61.3%	4,595,272	16.6%	17,518	0.1%	5,521,654	20.0%	166,407	0.6%	739,334	2.7%	363,023	1.3%	492,169	1.8%	323,013	1.2%	(321,989)	(1,204,962)	<b>27,603,119</b>
29 CLOVER PARK	15,161,984	59.1%	4,292,764	16.7%	147,931	0.6%	4,671,339	18.2%	164,862	0.6%	326,500	1.3%	416,875	1.6%	-	0.0%	47,451	0.2%	-	420,390	<b>25,650,096</b>
30 CASCADIA	6,457,879	50.4%	1,945,653	15.2%	59,102	0.5%	3,855,283	30.1%	92,000	0.7%	65,272	0.5%	421,287	3.3%	74,859	0.6%	117,378	0.9%	(91,279)	(185,565)	<b>12,811,871</b>
<b>SYSTEM TOTAL</b>	<b>582,872,602</b>	<b>65.0%</b>	<b>175,332,826</b>	<b>19.6%</b>	<b>1,967,124</b>	<b>0.2%</b>	<b>143,491,406</b>	<b>16.0%</b>	<b>6,511,679</b>	<b>0.7%</b>	<b>18,070,191</b>	<b>2.0%</b>	<b>16,425,392</b>	<b>1.8%</b>	<b>14,139,598</b>	<b>1.6%</b>	<b>8,336,057</b>	<b>0.9%</b>	<b>(21,168,557)</b>	<b>(49,501,662)</b>	<b>896,476,657</b>

Source: SBCTC Data Warehouse Sys\_GL table  
 GL = 6505 or 6510  
 Fund = 001, 08A, 489, 145, 148, or 149  
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
SUMMARY OF EXPENDITURES BY OBJECT WITHIN PROGRAMS 010 - 100  
FISCAL YEAR 2006-07

	A	B	C	E	G	J	K	N	P	S	T										
DISTRICT/COLLEGE	SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL									
01 PENINSULA	11,846,790	81.8%	3,464,879	23.9%	62,583	0.4%	2,071,117	14.3%	424,060	2.9%	337,347	2.3%	418,361	2.9%	253,637	1.8%	-	0.0%	(4,773,970)	382,512	14,487,316
02 GRAYS HARBOR	9,628,437	70.9%	2,791,142	20.6%	4,700	0.0%	2,389,376	17.6%	172,407	1.3%	319,568	2.4%	556,855	4.1%	736,820	5.4%	-	0.0%	(2,843,470)	(174,100)	13,581,735
03 OLYMPIC	20,515,667	61.2%	6,027,825	18.0%	15,471	0.0%	4,577,878	13.6%	379,490	1.1%	1,293,366	3.9%	1,181,126	3.5%	91,330	0.3%	63,263	0.2%	(1,245,146)	641,240	33,541,509
04 SKAGIT VALLEY	20,733,690	62.5%	6,475,852	19.5%	-	0.0%	5,757,389	17.4%	345,277	1.0%	1,108,907	3.3%	479,131	1.4%	729,574	2.2%	135,288	0.4%	(2,281,525)	(320,812)	33,162,771
05 EVERETT	24,333,863	62.8%	7,447,829	19.2%	70,897	0.2%	8,282,326	21.4%	224,347	0.6%	378,586	1.0%	569,896	1.5%	611,363	1.6%	93,877	0.2%	(2,413,483)	(875,800)	38,723,701
06 SEATTLE DISTRICT	73,468,156	64.2%	21,511,411	18.8%	373,488	0.3%	14,746,477	12.9%	598,248	0.5%	1,552,284	1.4%	2,002,325	1.8%	5,881,225	5.1%	729,176	0.6%	(4,361,122)	(2,136,684)	114,364,983
07 SHORELINE	25,241,982	59.7%	7,460,554	17.6%	487,032	1.2%	5,964,242	14.1%	378,654	0.9%	770,180	1.8%	888,977	2.1%	1,279,597	3.0%	656,521	1.6%	(1,083,866)	267,269	42,311,144
08 BELLEVUE	36,858,743	60.4%	10,795,830	17.7%	118,828	0.2%	10,020,712	16.4%	358,362	0.6%	1,206,250	2.0%	1,573,065	2.6%	735,598	1.2%	728,098	1.2%	(1,420,253)	29,662	61,004,896
09 HIGHLINE	25,169,742	60.7%	7,654,950	18.5%	287,422	0.7%	6,343,144	15.3%	502,167	1.2%	1,310,045	3.2%	-	0.0%	1,427,223	3.4%	1,037,547	2.5%	(1,665,227)	(600,187)	41,466,825
10 GREEN RIVER	28,619,488	62.0%	8,412,735	18.2%	753,946	1.6%	5,812,087	12.6%	689,847	1.5%	1,068,413	2.3%	1,146,734	2.5%	521,132	1.1%	521,191	1.1%	(1,644,402)	277,348	46,178,517
11 PIERCE DISTRICT	29,904,614	68.4%	9,229,189	21.1%	68,988	0.2%	5,952,564	13.6%	266,532	0.6%	687,025	1.6%	1,057,151	2.4%	509,293	1.2%	130,362	0.3%	(3,698,607)	(409,931)	43,697,180
12 CENTRALIA	12,670,012	73.0%	3,830,950	22.1%	11,589	0.1%	2,487,979	14.3%	200,722	1.2%	428,302	2.5%	220,576	1.3%	1,162,778	6.7%	-	0.0%	(3,453,622)	(203,346)	17,355,939
13 LOWER COLUMBIA	15,274,334	70.2%	4,579,391	21.1%	-	0.0%	3,103,402	14.3%	154,144	0.7%	833,298	3.8%	-	0.0%	372,478	1.7%	46,502	0.2%	(2,360,031)	(251,100)	21,752,419
14 CLARK	31,064,161	64.8%	9,159,009	19.1%	107,803	0.2%	6,507,446	13.6%	517,122	1.1%	1,334,646	2.8%	1,204,899	2.5%	816,139	1.7%	-	0.0%	(2,283,690)	(464,500)	47,963,034
15 WENATCHEE VALLEY	12,247,757	63.5%	3,589,261	18.6%	16,674	0.1%	3,433,300	17.8%	248,017	1.3%	317,397	1.6%	367,648	1.9%	440,775	2.3%	31,633	0.2%	(1,183,331)	(225,100)	19,284,030
16 YAKIMA VALLEY	18,173,887	66.8%	5,546,598	20.4%	18,631	0.1%	3,159,787	11.6%	272,250	1.0%	1,406,191	5.2%	882,006	3.2%	761,537	2.8%	-	0.0%	(2,603,694)	(430,605)	27,186,588
17 SPOKANE DISTRICT	64,283,473	68.3%	19,624,245	20.8%	592,752	0.6%	17,028,211	18.1%	1,000,951	1.1%	2,066,064	2.2%	1,986,601	2.1%	858,017	0.9%	410,246	0.4%	(12,030,025)	(1,636,215)	94,184,313
18 BIG BEND	10,539,345	64.4%	2,901,466	17.7%	3,250	0.0%	3,114,680	19.0%	274,457	1.7%	326,111	2.0%	510,801	3.1%	33,712	0.2%	411,190	2.5%	(2,015,327)	270,818	16,370,509
19 COLUMBIA BASIN	20,573,550	56.0%	6,166,570	16.8%	119,243	0.3%	7,215,702	19.6%	536,255	1.5%	1,682,421	4.6%	793,405	2.2%	1,122,499	3.1%	1,204,730	3.3%	(1,481,610)	(1,173,294)	36,759,471
20 WALLA WALLA	18,260,514	69.4%	5,457,226	20.7%	62,938	0.2%	4,836,530	18.4%	312,558	1.2%	551,826	2.1%	389,686	1.5%	1,556,045	5.9%	255,000	1.0%	(5,073,698)	(308,600)	26,300,024
21 WHATCOM	11,864,964	62.5%	3,828,632	20.2%	35,142	0.2%	2,726,934	14.4%	190,905	1.0%	186,725	1.0%	396,358	2.1%	419,867	2.2%	758,391	4.0%	(1,151,710)	(267,382)	18,988,826
22 TACOMA	23,542,236	67.8%	6,850,186	19.7%	223,299	0.6%	4,331,942	12.5%	316,854	0.9%	612,975	1.8%	925,372	2.7%	1,025,876	3.0%	338,537	1.0%	(3,043,483)	(403,146)	34,720,648
23 EDMONDS	32,708,970	64.7%	9,958,335	19.7%	602,662	1.2%	9,477,384	18.8%	513,291	1.0%	848,818	1.7%	1,126,435	2.2%	599,076	1.2%	616,946	1.2%	(6,403,621)	495,585	50,543,882
24 SOUTH PUGET SOUND	18,294,559	61.8%	5,252,693	17.7%	63,926	0.2%	5,899,831	19.9%	226,627	0.8%	1,160,441	3.9%	-	0.0%	255,668	0.9%	-	0.0%	(1,018,973)	(524,449)	29,610,322
25 BELLINGHAM	8,755,378	59.7%	2,533,969	17.3%	93,758	0.6%	2,721,270	18.6%	126,098	0.9%	451,720	3.1%	281,166	1.9%	163,232	1.1%	45,270	0.3%	(1,031,951)	519,831	14,659,740
26 LAKE WASHINGTON	13,201,690	57.6%	3,764,816	16.4%	86,279	0.4%	3,488,431	15.2%	135,808	0.6%	907,521	4.0%	-	0.0%	1,561,898	6.8%	501,465	2.2%	(848,338)	125,990	22,925,560
27 RENTON	14,823,100	62.6%	4,301,915	18.2%	140,546	0.6%	5,404,690	22.8%	143,305	0.6%	221,937	0.9%	380,326	1.6%	601,392	2.5%	54,885	0.2%	(1,820,221)	(556,731)	23,695,143
28 BATES	20,773,604	61.2%	5,711,478	16.8%	32,653	0.1%	7,312,374	21.6%	270,507	0.8%	1,454,106	4.3%	426,157	1.3%	549,277	1.6%	323,013	1.0%	(2,433,158)	(500,912)	33,919,098
29 CLOVER PARK	16,886,562	62.7%	4,704,964	17.5%	159,261	0.6%	4,842,448	18.0%	194,489	0.7%	478,631	1.8%	631,015	2.3%	20,906	0.1%	47,451	0.2%	(1,715,696)	677,328	26,927,359
30 CASCADIA	6,713,235	51.5%	1,994,717	15.3%	63,600	0.5%	3,902,326	30.0%	100,016	0.8%	65,478	0.5%	426,927	3.3%	85,414	0.7%	117,378	0.9%	(285,758)	(156,940)	13,026,392
<b>SYSTEM TOTAL</b>	<b>676,972,504</b>	<b>63.9%</b>	<b>201,028,616</b>	<b>19.0%</b>	<b>4,677,359</b>	<b>0.4%</b>	<b>172,911,979</b>	<b>16.3%</b>	<b>10,073,767</b>	<b>1.0%</b>	<b>25,366,579</b>	<b>2.4%</b>	<b>20,822,997</b>	<b>2.0%</b>	<b>25,183,378</b>	<b>2.4%</b>	<b>9,257,960</b>	<b>0.9%</b>	<b>(79,669,010)</b>	<b>(7,932,250)</b>	<b>1,058,693,877</b>

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

011 011 - GENERAL INSTRUCTION

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S		T		TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS	Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES			
01 PENINSULA	4,514,243	72.0%	1,348,123	21.5%	2,000	0.0%	325,276	5.2%	67,434	1.1%	10,659	0.2%	76,251	4.4%	-	0.0%	-	0.0%	(113,761)	(636,516)		5,593,709	
02 GRAYS HARBOR	3,898,777	65.7%	1,101,078	18.6%	-	0.0%	204,577	3.4%	20,456	0.3%	155,475	2.6%	32,943	2.2%	552,786	9.3%	-	0.0%	(12,071)	(106,326)		5,847,694	
03 OLYMPIC	11,776,700	70.5%	3,336,652	20.0%	3,245	0.0%	1,050,530	6.3%	140,996	0.8%	395,374	2.4%	719,859	13.1%	9,910	0.1%	-	0.0%	(160,015)	(170,669)		17,102,581	
04 SKAGIT VALLEY	9,658,937	69.3%	2,905,786	20.8%	-	0.0%	624,611	4.5%	101,628	0.7%	426,080	3.1%	140,578	3.4%	226,683	1.6%	-	0.0%	(33,200)	(2,466,688)		11,584,415	
05 EVERETT	12,768,962	68.1%	3,923,817	20.9%	8,834	0.0%	1,809,842	9.7%	92,576	0.5%	90,012	0.5%	36,246	0.6%	-	0.0%	60,484	0.3%	(404,648)	(780,478)		17,605,647	
06 SEATTLE DISTRICT	40,959,508	70.2%	12,063,118	20.7%	29,461	0.1%	2,787,025	4.8%	124,349	0.2%	866,466	1.5%	1,610,033	9.7%	1,480,511	2.5%	-	0.0%	(893,171)	(5,226,904)		53,800,397	
07 SHORELINE	14,050,409	72.2%	4,201,761	21.6%	138,515	0.7%	560,695	2.9%	52,147	0.3%	420,780	2.2%	209,839	3.9%	28,952	0.1%	-	0.0%	(252,558)	(25,584)		19,384,956	
08 BELLEVUE	17,980,616	72.6%	5,510,194	22.3%	3,360	0.0%	747,140	3.0%	135,327	0.5%	324,235	1.3%	203,597	3.0%	49,140	0.2%	1,042	0.0%	(111,395)	(2,913,512)		21,929,743	
09 HIGHLINE	13,225,881	74.8%	3,947,888	22.3%	3,337	0.0%	216,122	1.2%	87,816	0.5%	175,637	1.0%	-	0.0%	23,311	0.1%	-	0.0%	-	(948,245)		16,731,746	
10 GREEN RIVER	13,575,492	71.9%	4,101,867	21.7%	40,469	0.2%	728,588	3.9%	86,772	0.5%	421,896	2.2%	359,696	6.3%	(81,347)	-0.4%	11,929	0.1%	-	(3,366,614)		15,878,750	
11 PIERCE DISTRICT	12,750,557	72.1%	3,870,740	21.9%	3,000	0.0%	803,961	4.5%	38,242	0.2%	107,940	0.6%	260,769	5.6%	6,758	0.0%	95,259	0.5%	(506,714)	(735,419)		16,695,093	
12 CENTRALIA	5,966,778	70.1%	1,676,101	19.7%	4,777	0.1%	465,337	5.5%	66,781	0.8%	63,204	0.7%	33,918	1.6%	271,696	3.2%	-	0.0%	(167,226)	(370,774)		8,010,591	
13 LOWER COLUMBIA	6,174,666	71.2%	1,863,415	21.5%	-	0.0%	450,569	5.2%	32,704	0.4%	151,016	1.7%	-	0.0%	-	0.0%	-	0.0%	(339)	(281,860)		8,390,170	
14 CLARK	16,849,351	71.7%	4,923,236	20.9%	400	0.0%	1,306,724	5.6%	87,439	0.4%	305,269	1.3%	297,301	4.5%	33,535	0.1%	-	0.0%	(253,282)	(394,128)		23,155,846	
15 WENATCHEE VALLEY	6,280,058	71.5%	1,865,955	21.2%	2,373	0.0%	350,774	4.0%	83,696	1.0%	140,257	1.6%	93,201	4.0%	60,658	0.7%	-	0.0%	(232,468)	(674,353)		7,970,152	
16 YAKIMA VALLEY	9,395,892	73.3%	2,825,117	22.0%	3,236	0.0%	338,839	2.6%	52,653	0.4%	217,440	1.7%	430,514	12.6%	(9,018)	-0.1%	-	0.0%	(454,703)	16,686		12,816,656	
17 SPOKANE DISTRICT	30,719,196	71.9%	9,174,893	21.5%	50,562	0.1%	2,159,761	5.1%	139,427	0.3%	481,274	1.1%	314,030	2.8%	-	0.0%	-	0.0%	(1,164,283)	(1,663,338)		40,211,524	
18 BIG BEND	4,671,743	68.7%	1,273,550	18.7%	3,250	0.0%	562,514	8.3%	46,803	0.7%	243,456	3.6%	273,457	12.5%	-	0.0%	-	0.0%	(212,328)	(457,127)		6,405,318	
19 COLUMBIA BASIN	10,878,372	63.8%	3,177,804	18.6%	-	0.0%	1,349,830	7.9%	123,821	0.7%	440,908	2.6%	340,874	5.5%	1,050	0.0%	1,078,760	6.3%	(360,789)	(770,972)		16,259,658	
20 WALLA WALLA	8,483,220	68.7%	2,537,673	20.6%	6,653	0.1%	795,402	6.4%	106,143	0.9%	322,158	2.6%	136,356	4.0%	96,571	0.8%	-	0.0%	(504,779)	(446,852)		11,532,542	
21 WHATCOM	5,506,380	65.3%	1,844,628	21.9%	-	0.0%	198,243	2.3%	27,253	0.3%	81,914	1.0%	71,739	2.5%	20,290	0.2%	758,391	9.0%	(81,421)	(368,767)		8,058,651	
22 TACOMA	10,777,621	73.7%	3,188,348	21.8%	30,878	0.2%	354,032	2.4%	76,886	0.5%	163,771	1.1%	61,592	1.6%	31,616	0.2%	-	0.0%	-	(1,674,952)		13,009,793	
23 EDMONDS	13,416,326	72.7%	4,045,156	21.9%	18,122	0.1%	483,891	2.6%	76,869	0.4%	93,820	0.5%	226,113	4.9%	321,948	1.7%	3,500	0.0%	(331,617)	(1,756,944)		16,597,183	
24 SOUTH PUGET SOUND	9,354,715	72.2%	2,683,135	20.7%	6,725	0.1%	658,096	5.1%	58,010	0.4%	200,158	1.5%	-	0.0%	975	0.0%	-	0.0%	(12,400)	(599,103)		12,350,312	
25 BELLINGHAM	4,007,366	63.3%	1,098,290	17.4%	14,733	0.2%	797,072	12.6%	36,145	0.6%	330,194	5.2%	255,611	10.1%	42,411	0.7%	-	0.0%	-	-		6,581,822	
26 LAKE WASHINGTON	6,261,919	57.9%	1,684,070	15.6%	6,829	0.1%	619,018	5.7%	22,258	0.2%	417,266	3.9%	-	0.0%	1,389,787	12.9%	407,427	3.8%	(214,905)	39,350		10,633,020	
27 RENTON	7,351,684	62.7%	2,034,789	17.4%	19,724	0.2%	2,188,451	18.7%	38,039	0.3%	89,186	0.8%	137,990	3.4%	-	0.0%	-	0.0%	(399,622)	(228,178)		11,232,063	
28 BATES	8,642,113	67.1%	2,298,466	17.9%	2,550	0.0%	1,282,266	10.0%	62,346	0.5%	585,922	4.6%	176,613	4.1%	-	0.0%	-	0.0%	(109,120)	(496,869)		12,444,287	
29 CLOVER PARK	8,060,387	72.1%	2,274,717	20.4%	113,294	1.0%	515,769	4.6%	70,866	0.6%	137,972	1.2%	110,996	3.4%	-	0.0%	-	0.0%	-	(2,170)		11,281,830	
30 CASCADIA	3,462,585	70.5%	1,049,119	21.4%	6,915	0.1%	268,640	5.5%	33,513	0.7%	33,893	0.7%	189,617	12.3%	3,022	0.1%	54,598	1.1%	(94,205)	(25,337)		4,982,360	
<b>SYSTEM TOTAL</b>	<b>331,420,455</b>	<b>74.6%</b>	<b>97,829,485</b>	<b>22.0%</b>	<b>523,239</b>	<b>0.1%</b>	<b>25,003,592</b>	<b>5.6%</b>	<b>2,189,394</b>	<b>0.5%</b>	<b>7,893,631</b>	<b>1.8%</b>	<b>6,799,735</b>	<b>1.5%</b>	<b>4,561,246</b>	<b>1.0%</b>	<b>2,471,389</b>	<b>0.6%</b>	<b>(7,081,017)</b>	<b>(27,532,643)</b>		<b>444,078,507</b>	

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

014 014 - COMMUNITY EDUCATION

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S		T		TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	33,543	61.7%	5,800	10.7%	-	0.0%	15,015	27.6%	42	0.1%	-	0.0%	145	0.7%	-	0.0%	-	0.0%	-	-	-	-	54,545
02 GRAYS HARBOR	7,887	19.0%	759	1.8%	-	0.0%	24,719	59.6%	3,980	9.6%	-	0.0%	-	0.0%	4,163	10.0%	-	0.0%	-	-	1,510	-	43,019
03 OLYMPIC	76,932	54.0%	20,304	14.3%	-	0.0%	46,975	33.0%	4	0.0%	-	0.0%	2,148	3.1%	(1,848)	-1.3%	-	0.0%	-	-	-	-	144,515
04 SKAGIT VALLEY	36,345	43.6%	3,114	3.7%	-	0.0%	21,971	26.3%	557	0.7%	-	0.0%	-	0.0%	21,443	25.7%	-	0.0%	-	-	278,000	-	361,430
05 EVERETT	1,285,608	54.7%	315,785	13.4%	-	0.0%	727,222	30.9%	5,679	0.2%	4,136	0.2%	2,692	0.3%	11,933	0.5%	-	0.0%	(155,400)	-	178,079	-	2,375,733
06 SEATTLE DISTRICT	899,389	58.9%	167,136	10.9%	6,129	0.4%	340,353	22.3%	6,532	0.4%	1,646	0.1%	13,369	2.5%	106,464	7.0%	-	0.0%	-	-	270,309	-	1,811,329
07 SHORELINE	91,578	41.0%	16,225	7.3%	-	0.0%	98,969	44.3%	-	0.0%	-	0.0%	-	0.0%	16,740	7.5%	-	0.0%	-	-	-	-	223,512
08 BELLEVUE	3,583,520	63.1%	880,088	15.5%	13	0.0%	927,113	16.3%	12,021	0.2%	24,280	0.4%	36,021	1.9%	255,229	4.5%	-	0.0%	-	-	230,522	-	5,948,807
09 HIGHLINE	298,398	64.5%	69,238	15.0%	2,766	0.6%	49,192	10.6%	7,117	1.5%	673	0.1%	-	0.0%	35,020	7.6%	-	0.0%	-	-	53,473	-	515,877
10 GREEN RIVER	535,297	50.4%	104,620	9.9%	2,739	0.3%	281,232	26.5%	53,624	5.1%	15,717	1.5%	12,364	2.6%	68,572	6.5%	-	0.0%	-	-	331,066	-	1,405,230
11 PIERCE DISTRICT	354,802	40.8%	85,909	9.9%	-	0.0%	416,992	48.0%	10,232	1.2%	1,032	0.1%	19,468	3.6%	-	0.0%	-	0.0%	-	-	47,665	-	936,100
12 CENTRALIA	24,260	54.1%	2,428	5.4%	-	0.0%	16,776	37.4%	71	0.2%	12	0.0%	-	0.0%	1,291	2.9%	-	0.0%	-	-	3,500	-	48,340
13 LOWER COLUMBIA	25,662	54.8%	4,581	9.8%	-	0.0%	16,352	34.9%	204	0.4%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	46,799
14 CLARK	386,292	40.5%	117,303	12.3%	-	0.0%	151,230	15.9%	129,384	13.6%	84	0.0%	6,721	1.7%	169,730	17.8%	-	0.0%	-	-	-	-	960,744
15 WENATCHEE VALLEY	217,842	36.7%	56,179	9.5%	-	0.0%	305,776	51.6%	7,883	1.3%	664	0.1%	6,458	1.9%	4,462	0.8%	-	0.0%	(28,400)	-	-	-	570,865
16 YAKIMA VALLEY	27,157	59.0%	6,078	13.2%	1,677	3.6%	10,843	23.6%	-	0.0%	252	0.5%	1,220	6.1%	-	0.0%	-	0.0%	-	-	3,668	-	50,896
17 SPOKANE DISTRICT	371,729	53.6%	64,528	9.3%	106,137	15.3%	103,595	14.9%	33,111	4.8%	14,319	2.1%	24,565	7.1%	-	0.0%	-	0.0%	-	-	32,822	-	750,806
18 BIG BEND	19,668	42.9%	1,811	3.9%	-	0.0%	21,494	46.9%	2,684	5.9%	216	0.5%	-	0.0%	-	0.0%	-	0.0%	1,894	-	(4,340)	-	43,427
19 COLUMBIA BASIN	24,955	35.4%	2,101	3.0%	-	0.0%	43,217	61.3%	217	0.3%	12	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	70,503
20 WALLA WALLA	73,684	29.6%	20,629	8.3%	-	0.0%	99,249	39.9%	15,837	6.4%	-	0.0%	-	0.0%	39,262	15.8%	-	0.0%	-	-	-	-	248,661
21 WHATCOM	533,821	48.0%	132,008	11.9%	-	0.0%	403,676	36.3%	5,053	0.5%	15,371	1.4%	4,685	1.1%	22,993	2.1%	-	0.0%	(125,576)	-	20,635	-	1,012,666
22 TACOMA	381,981	44.4%	81,364	9.5%	15,341	1.8%	227,197	26.4%	20,110	2.3%	15,835	1.8%	85	0.0%	118,819	13.8%	-	0.0%	-	-	14,454	-	875,187
23 EDMONDS	792,028	50.1%	238,844	15.1%	-	0.0%	534,961	33.9%	8,104	0.5%	5,229	0.3%	9,690	1.2%	1,030	0.1%	-	0.0%	-	-	25,541	-	1,615,427
24 SOUTH PUGET SOUND	603,765	55.9%	169,621	15.7%	1,327	0.1%	227,332	21.0%	5,223	0.5%	69,414	6.4%	-	0.0%	3,659	0.3%	-	0.0%	(30)	-	(757,143)	-	323,168
25 BELLINGHAM	169,480	41.9%	32,957	8.1%	5,530	1.4%	191,231	47.2%	442	0.1%	4,195	1.0%	3,383	1.4%	907	0.2%	-	0.0%	-	-	-	-	408,125
26 LAKE WASHINGTON	209,762	63.3%	56,146	16.9%	-	0.0%	18,829	5.7%	2,600	0.8%	25,836	7.8%	-	0.0%	18,416	5.6%	-	0.0%	-	-	-	-	331,589
27 RENTON	66,692	33.1%	15,439	7.7%	-	0.0%	119,556	59.3%	19	0.0%	-	0.0%	858	0.6%	-	0.0%	-	0.0%	-	-	-	-	202,564
28 BATES	197,790	75.3%	33,851	12.9%	1,920	0.7%	27,628	10.5%	1,440	0.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	40,344	-	302,974
29 CLOVER PARK	184,442	61.1%	38,988	12.9%	1,140	0.4%	66,010	21.9%	-	0.0%	11,290	3.7%	38,505	24.7%	-	0.0%	-	0.0%	-	-	-	-	340,376
30 CASCADIA	130,171	59.4%	21,674	9.9%	-	0.0%	66,924	30.5%	433	0.2%	-	0.0%	7,475	7.7%	-	0.0%	-	0.0%	-	-	-	-	226,677
<b>SYSTEM TOTAL</b>	<b>11,644,480</b>	<b>52.3%</b>	<b>2,765,508</b>	<b>12.4%</b>	<b>144,720</b>	<b>0.7%</b>	<b>5,601,632</b>	<b>25.2%</b>	<b>332,604</b>	<b>1.5%</b>	<b>210,213</b>	<b>0.9%</b>	<b>189,852</b>	<b>0.9%</b>	<b>898,287</b>	<b>4.0%</b>	<b>-</b>	<b>0.0%</b>	<b>(307,513)</b>	<b>-</b>	<b>770,105</b>	<b>-</b>	<b>22,249,888</b>

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

015 015 - EXCESS ENROLLMENT

		A	B	C	E	G	J	K	N	P	S	T								
DISTRICT/COLLEGE		SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	Computer	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL							
01	PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
05	EVERETT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
06	SEATTLE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	978,613	978,613							
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
11	PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
12	CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
13	LOWER COLUMBIA	-	0.0%	-	0.0%	(28,199)	79.3%	-	0.0%	(7,350)	20.7%	-	(35,550)							
14	CLARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
17	SPOKANE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
18	BIG BEND	-	0.0%	-	0.0%	353	19.3%	1,477	80.7%	-	0.0%	160,500	162,330							
19	COLUMBIA BASIN	-	0.0%	-	0.0%	580	100.0%	-	0.0%	-	0.0%	-	580							
20	WALLA WALLA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	127,400	127,400							
22	TACOMA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
23	EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
27	RENTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-							
30	CASCADIA	-	0.0%	-	0.0%	(3,732)	100.0%	-	0.0%	-	0.0%	-	(3,732)							
<b>SYSTEM TOTAL</b>		<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>(30,998)</b>	<b>-2.5%</b>	<b>1,477</b>	<b>0.1%</b>	<b>(7,350)</b>	<b>-0.6%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>1,266,513</b>	<b>1,229,641</b>

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

041 041 - ACADEMIC COMPUTING

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S		T		TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-
03 OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-
05 EVERETT	169,383	58.9%	45,636	15.9%	-	0.0%	51,360	17.9%	931	0.3%	20,358	7.1%	256,989	68.5%	-	0.0%	-	0.0%	-	-	-	-	544,656
06 SEATTLE DISTRICT	586,276	77.8%	165,322	21.9%	-	0.0%	260	0.0%	1,847	0.2%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	753,706
07 SHORELINE	448,666	65.9%	125,427	18.4%	-	0.0%	27,419	4.0%	-	0.0%	79,767	11.7%	437,717	65.3%	-	0.0%	-	0.0%	-	-	(2,961)	-	1,116,034
08 BELLEVUE	674,901	74.0%	163,871	18.0%	-	0.0%	44,382	4.9%	-	0.0%	28,948	3.2%	341,100	59.0%	-	0.0%	-	0.0%	-	-	-	-	1,253,201
09 HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-
10 GREEN RIVER	492,613	76.8%	145,535	22.7%	-	0.0%	2,836	0.4%	-	0.0%	147	0.0%	49,260	24.9%	-	0.0%	-	0.0%	-	-	(162,737)	-	527,652
11 PIERCE DISTRICT	131,346	51.0%	5,899	2.3%	-	0.0%	76,677	29.8%	-	0.0%	43,380	16.9%	244,340	66.5%	-	0.0%	-	0.0%	(2,814)	-	1,033	-	499,860
12 CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-
13 LOWER COLUMBIA	246,542	62.5%	73,224	18.6%	-	0.0%	25,498	6.5%	71	0.0%	49,319	12.5%	-	0.0%	-	0.0%	-	0.0%	(1,300)	-	-	-	393,354
14 CLARK	769,832	74.2%	228,721	22.1%	-	0.0%	32,188	3.1%	923	0.1%	5,408	0.5%	54,498	16.9%	-	0.0%	-	0.0%	-	-	-	-	1,091,570
15 WENATCHEE VALLEY	31,514	22.2%	891	0.6%	-	0.0%	78,057	55.1%	-	0.0%	31,262	22.1%	93,970	46.0%	-	0.0%	-	0.0%	-	-	-	-	235,694
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-
17 SPOKANE DISTRICT	1,229,928	73.8%	370,940	22.2%	-	0.0%	54,776	3.3%	8,678	0.5%	3,195	0.2%	53,328	10.9%	-	0.0%	-	0.0%	-	-	(15,000)	-	1,705,845
18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-
20 WALLA WALLA	42,802	76.6%	12,873	23.0%	-	0.0%	-	0.0%	197	0.4%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	55,872
21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-
22 TACOMA	392,938	67.4%	106,419	18.3%	-	0.0%	42,161	7.2%	259	0.0%	41,035	7.0%	138,861	42.2%	-	0.0%	-	0.0%	-	-	91	-	721,763
23 EDMONDS	336,596	76.4%	95,538	21.7%	-	0.0%	8,461	1.9%	-	0.0%	-	0.0%	91,272	46.7%	-	0.0%	-	0.0%	-	-	(99,487)	-	432,380
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-
25 BELLINGHAM	134,236	77.1%	39,884	22.9%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	174,120
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-
27 RENTON	107,067	77.0%	30,063	21.6%	-	0.0%	1,996	1.4%	-	0.0%	-	0.0%	2,690	7.7%	-	0.0%	-	0.0%	-	-	(279)	-	141,537
28 BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-
29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-
30 CASCADIA	271,012	59.3%	75,626	16.5%	2,970	0.6%	44,712	9.8%	-	0.0%	-	0.0%	86,356	31.7%	-	0.0%	62,780	13.7%	-	-	-	-	543,456
<b>SYSTEM TOTAL</b>	<b>6,065,652</b>	<b>59.5%</b>	<b>1,685,868</b>	<b>16.5%</b>	<b>2,970</b>	<b>0.0%</b>	<b>490,782</b>	<b>4.8%</b>	<b>12,907</b>	<b>0.1%</b>	<b>302,817</b>	<b>3.0%</b>	<b>1,850,379</b>	<b>18.2%</b>	<b>-</b>	<b>0.0%</b>	<b>62,780</b>	<b>0.6%</b>	<b>(4,114)</b>	<b>(279,341)</b>	<b>-</b>	<b>-</b>	<b>10,190,700</b>

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

042 042 - ANCILLARY SUPPORT

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S	T	TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	95,985	24.6%	26,229	6.7%	-	0.0%	198,897	51.0%	58,041	14.9%	10,839	2.8%	28,401	8.8%	-	0.0%	-	0.0%	-	-	418,392
02 GRAYS HARBOR	100	3.4%	16	0.6%	-	0.0%	2,183	74.6%	-	0.0%	629	21.5%	-	0.0%	-	0.0%	-	0.0%	-	-	2,928
03 OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
04 SKAGIT VALLEY	147,111	32.1%	32,844	7.2%	-	0.0%	267,489	58.5%	1,395	0.3%	7,860	1.7%	410	0.1%	900	0.2%	-	0.0%	-	16,000	474,009
05 EVERETT	4,309	5.4%	627	0.8%	-	0.0%	70,979	89.8%	52	0.1%	3,100	3.9%	-	0.0%	-	0.0%	-	0.0%	-	-	79,067
06 SEATTLE DISTRICT	741,322	32.0%	142,345	6.1%	4,500	0.2%	1,387,586	59.8%	82	0.0%	40,638	1.8%	12,787	0.8%	2,239	0.1%	-	0.0%	-	(205,473)	2,126,026
07 SHORELINE	41,818	8.4%	8,146	1.6%	-	0.0%	442,792	89.2%	1,594	0.3%	2,030	0.4%	-	0.0%	100	0.0%	-	0.0%	-	-	496,480
08 BELLEVUE	3,295	40.6%	394	4.9%	-	0.0%	4,423	54.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	8,112
09 HIGHLINE	80,821	6.1%	20,024	1.5%	22,500	1.7%	636,484	47.8%	93,443	7.0%	422,804	31.7%	-	0.0%	56,868	4.3%	-	0.0%	-	948,245	2,281,189
10 GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	78,450	101.5%	357	0.5%	(1,586)	-2.1%	347	0.4%	69	0.1%	-	0.0%	-	-	77,637
11 PIERCE DISTRICT	62,076	19.9%	9,744	3.1%	-	0.0%	220,117	70.4%	3,503	1.1%	15,311	4.9%	3,435	1.4%	1,970	0.6%	-	0.0%	(737)	1,005	316,424
12 CENTRALIA	-	0.0%	-	0.0%	-	0.0%	1,530	35.9%	-	0.0%	2,733	64.1%	-	0.0%	-	0.0%	-	0.0%	-	-	4,263
13 LOWER COLUMBIA	106,420	63.7%	30,215	18.1%	-	0.0%	27,009	16.2%	1,674	1.0%	1,708	1.0%	-	0.0%	-	0.0%	-	0.0%	(48,896)	-	118,130
14 CLARK	133,195	23.6%	29,900	5.3%	-	0.0%	390,137	69.2%	257	0.0%	10,441	1.9%	2,257	0.5%	-	0.0%	-	0.0%	-	-	566,188
15 WENATCHEE VALLEY	8,101	5.2%	601	0.4%	-	0.0%	145,915	93.8%	932	0.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	155,549
16 YAKIMA VALLEY	86,012	46.5%	24,068	13.0%	-	0.0%	69,744	37.7%	1,344	0.7%	3,740	2.0%	6,778	6.4%	-	0.0%	-	0.0%	-	3,959	195,644
17 SPOKANE DISTRICT	270,568	9.6%	62,587	2.2%	9,773	0.3%	1,496,361	53.2%	94,992	3.4%	876,540	31.2%	817,940	24.4%	-	0.0%	-	0.0%	(975)	409,885	4,037,670
18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	59,008	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	59,008
20 WALLA WALLA	126,546	11.2%	45,592	4.0%	-	0.0%	952,167	84.5%	1,858	0.2%	-	0.0%	292	0.0%	-	0.0%	-	0.0%	-	-	1,126,456
21 WHATCOM	484	2.7%	67	0.4%	-	0.0%	13,176	73.0%	2,513	13.9%	-	0.0%	3	0.0%	1,807	10.0%	-	0.0%	-	(12,935)	5,115
22 TACOMA	5,340	1.5%	201	0.1%	-	0.0%	284,420	81.6%	278	0.1%	57,814	16.6%	17,945	5.0%	432	0.1%	-	0.0%	-	3	366,432
23 EDMONDS	286,819	39.5%	51,997	7.2%	10,085	1.4%	330,418	45.5%	4,109	0.6%	43,326	6.0%	66,807	13.2%	-	0.0%	-	0.0%	-	62,500	856,061
24 SOUTH PUGET SOUND	38,729	32.5%	3,196	2.7%	2,535	2.1%	73,482	61.7%	368	0.3%	642	0.5%	-	0.0%	225	0.2%	-	0.0%	-	38,950	158,127
25 BELLINGHAM	149,287	36.1%	36,051	8.7%	3,670	0.9%	221,028	53.5%	906	0.2%	2,522	0.6%	-	0.0%	-	0.0%	-	0.0%	-	(8,081)	405,383
26 LAKE WASHINGTON	373,472	37.8%	95,991	9.7%	-	0.0%	418,724	42.4%	693	0.1%	96,684	9.8%	-	0.0%	1,523	0.2%	-	0.0%	-	-	987,087
27 RENTON	74,146	29.7%	17,485	7.0%	-	0.0%	158,018	63.3%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	249,650
28 BATES	514,985	29.1%	170,331	9.6%	1,555	0.1%	1,041,322	58.7%	8,890	0.5%	35,569	2.0%	21,703	1.7%	-	0.0%	-	0.0%	-	(12,000)	1,782,354
29 CLOVER PARK	224,133	28.5%	61,153	7.8%	300	0.0%	453,710	57.6%	99	0.0%	545	0.1%	1,829	0.3%	-	0.0%	47,451	6.0%	-	-	789,220
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
<b>SYSTEM TOTAL</b>	<b>3,575,075</b>	<b>19.7%</b>	<b>869,805</b>	<b>4.8%</b>	<b>54,917</b>	<b>0.3%</b>	<b>9,445,567</b>	<b>52.1%</b>	<b>277,379</b>	<b>1.5%</b>	<b>1,633,889</b>	<b>9.0%</b>	<b>980,933</b>	<b>5.4%</b>	<b>66,132</b>	<b>0.4%</b>	<b>47,451</b>	<b>0.3%</b>	<b>(50,608)</b>	<b>1,242,057</b>	<b>18,142,599</b>

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

043 043 - ACADEMIC ADMINISTRATION

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S		T		TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	523,197	73.1%	172,976	24.2%	-	0.0%	7,074	1.0%	12,177	1.7%	312	0.0%	3,054	1.6%	-	0.0%	-	0.0%	-	-	-	-	718,790
02 GRAYS HARBOR	404,509	67.2%	118,744	19.7%	-	0.0%	56,613	9.4%	7,449	1.2%	14,276	2.4%	4,740	2.3%	-	0.0%	-	0.0%	-	-	-	-	606,331
03 OLYMPIC	783,823	65.4%	251,186	21.0%	(2,028)	-0.2%	113,483	9.5%	34,981	2.9%	18,886	1.6%	15,967	3.7%	(2,469)	-0.2%	-	0.0%	-	-	5	-	1,213,834
04 SKAGIT VALLEY	434,498	76.6%	127,937	22.6%	-	0.0%	1,390	0.2%	3,164	0.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	566,990
05 EVERETT	402,716	77.1%	111,500	21.3%	-	0.0%	5,632	1.1%	2,440	0.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	(21,800)	-	500,488
06 SEATTLE DISTRICT	411,144	75.4%	116,841	21.4%	-	0.0%	13,416	2.5%	3,768	0.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	(4,879)	-	540,291
07 SHORELINE	148,427	75.5%	39,096	19.9%	-	0.0%	8,219	4.2%	967	0.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	(320)	-	196,388
08 BELLEVUE	200,900	69.3%	60,740	20.9%	-	0.0%	19,108	6.6%	8,866	3.1%	439	0.2%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	290,053
09 HIGHLINE	878,622	46.9%	258,525	13.8%	10,000	0.5%	197,788	10.6%	54,695	2.9%	11,949	0.6%	-	0.0%	462,224	24.7%	-	0.0%	-	-	-	-	1,873,802
10 GREEN RIVER	1,428,106	68.4%	444,517	21.3%	1,274	0.1%	144,384	6.9%	39,962	1.9%	27,293	1.3%	18,685	2.8%	1,887	0.1%	-	0.0%	-	-	(567,799)	-	1,538,308
11 PIERCE DISTRICT	547,469	51.6%	164,231	15.5%	-	0.0%	329,881	31.1%	3,530	0.3%	14,320	1.3%	9,566	1.8%	2,000	0.2%	-	0.0%	-	-	(36,599)	-	1,034,398
12 CENTRALIA	356,646	74.7%	108,876	22.8%	-	0.0%	9,805	2.1%	2,202	0.5%	25	0.0%	203	0.2%	-	0.0%	-	0.0%	-	-	(63,256)	-	414,502
13 LOWER COLUMBIA	289,183	70.9%	90,336	22.1%	-	0.0%	8,789	2.2%	11,814	2.9%	7,799	1.9%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	407,920
14 CLARK	1,020,531	71.8%	310,488	21.8%	-	0.0%	47,974	3.4%	21,531	1.5%	21,176	1.5%	15,467	3.7%	-	0.0%	-	0.0%	-	-	-	-	1,437,167
15 WENATCHEE VALLEY	694,094	73.4%	216,858	22.9%	-	0.0%	24,855	2.6%	7,776	0.8%	2,449	0.3%	3,359	1.3%	-	0.0%	-	0.0%	-	-	-	-	949,390
16 YAKIMA VALLEY	554,928	73.4%	177,744	23.5%	-	0.0%	9,250	1.2%	9,885	1.3%	3,800	0.5%	958	0.5%	-	0.0%	-	0.0%	-	-	-	-	756,565
17 SPOKANE DISTRICT	1,982,305	73.6%	583,583	21.7%	500	0.0%	78,538	2.9%	24,544	0.9%	22,830	0.8%	2,630	0.4%	-	0.0%	-	0.0%	-	-	(6,400)	-	2,688,530
18 BIG BEND	264,102	76.3%	76,835	22.2%	-	0.0%	285	0.1%	4,841	1.4%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	346,062
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	631	22.8%	1,919	69.3%	219	7.9%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	2,769
20 WALLA WALLA	502,457	67.8%	150,026	20.2%	-	0.0%	25,071	3.4%	3,447	0.5%	303	0.0%	364	0.2%	60,088	8.1%	-	0.0%	-	-	-	-	741,757
21 WHATCOM	441,014	66.7%	172,241	26.0%	-	0.0%	40,427	6.1%	7,416	1.1%	486	0.1%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	661,583
22 TACOMA	1,255,097	74.3%	386,033	22.9%	983	0.1%	31,401	1.9%	12,553	0.7%	3,014	0.2%	5,266	1.2%	-	0.0%	-	0.0%	-	-	(13,155)	-	1,681,191
23 EDMONDS	511,164	66.8%	148,574	19.4%	14,486	1.9%	67,475	8.8%	17,948	2.3%	6,110	0.8%	823	0.3%	-	0.0%	-	0.0%	-	-	(323,457)	-	443,124
24 SOUTH PUGET SOUND	446,093	65.4%	146,146	21.4%	-	0.0%	44,567	6.5%	4,835	0.7%	40,359	5.9%	-	0.0%	-	0.0%	-	0.0%	-	-	(50,000)	-	632,000
25 BELLINGHAM	450,768	75.4%	122,747	20.5%	637	0.1%	14,696	2.5%	9,241	1.5%	-	0.0%	1,247	0.8%	-	0.0%	-	0.0%	-	-	-	-	599,337
26 LAKE WASHINGTON	1,058,055	72.9%	310,380	21.4%	-	0.0%	51,145	3.5%	14,309	1.0%	17,462	1.2%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	1,451,352
27 RENTON	824,751	71.7%	234,439	20.4%	29,086	2.5%	46,555	4.0%	14,808	1.3%	65	0.0%	1,181	0.4%	-	0.0%	-	0.0%	-	-	-	-	1,150,884
28 BATES	1,569,499	75.4%	424,264	20.4%	-	0.0%	60,903	2.9%	25,699	1.2%	320	0.0%	873	0.2%	-	0.0%	-	0.0%	-	-	(10,505)	-	2,071,054
29 CLOVER PARK	1,019,646	72.3%	317,991	22.5%	-	0.0%	41,144	2.9%	13,060	0.9%	18,787	1.3%	25,342	6.1%	-	0.0%	-	0.0%	-	-	-	-	1,435,970
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	22,432	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	22,432
<b>SYSTEM TOTAL</b>	<b>19,403,744</b>	<b>71.9%</b>	<b>5,843,856</b>	<b>21.7%</b>	<b>54,938</b>	<b>0.2%</b>	<b>1,522,932</b>	<b>5.6%</b>	<b>379,826</b>	<b>1.4%</b>	<b>232,677</b>	<b>0.9%</b>	<b>109,725</b>	<b>0.4%</b>	<b>523,730</b>	<b>1.9%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>(1,098,164)</b>	<b>-</b>	<b>26,973,262</b>

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

051 051 - LIBRARIES

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S	T	TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	313,674	66.7%	85,646	18.2%	-	0.0%	7,518	1.6%	4,263	0.9%	59,365	12.6%	4,036	2.5%	-	0.0%	-	0.0%	122	-	474,623
02 GRAYS HARBOR	224,449	57.4%	65,768	16.8%	-	0.0%	48,411	12.4%	2,316	0.6%	50,196	12.8%	843	0.5%	-	0.0%	-	0.0%	-	-	391,983
03 OLYMPIC	778,205	52.7%	240,745	16.3%	-	0.0%	118,645	8.0%	11,441	0.8%	326,686	22.1%	17,166	2.4%	-	0.0%	-	0.0%	-	(18,600)	1,474,289
04 SKAGIT VALLEY	492,257	62.5%	172,238	21.9%	-	0.0%	57,148	7.3%	2,176	0.3%	63,325	8.0%	17,137	5.5%	-	0.0%	-	0.0%	-	-	804,282
05 EVERETT	716,664	62.6%	246,793	21.6%	-	0.0%	95,100	8.3%	1,441	0.1%	84,365	7.4%	-	0.0%	-	0.0%	-	0.0%	(3,868)	(47,000)	1,093,495
06 SEATTLE DISTRICT	1,735,004	67.0%	520,463	20.1%	300	0.0%	206,850	8.0%	2,681	0.1%	125,526	4.8%	41,508	4.6%	-	0.0%	-	0.0%	(1,723)	(14,020)	2,616,589
07 SHORELINE	859,436	64.9%	296,659	22.4%	-	0.0%	104,858	7.9%	1,689	0.1%	62,302	4.7%	9,906	2.1%	-	0.0%	-	0.0%	-	(56,691)	1,278,159
08 BELLEVUE	814,848	60.3%	252,523	18.7%	1,000	0.1%	115,927	8.6%	3,516	0.3%	168,852	12.5%	15,192	2.7%	(4,653)	-0.3%	-	0.0%	-	(9,895)	1,357,310
09 HIGHLINE	1,038,209	64.7%	319,065	19.9%	3,000	0.2%	84,904	5.3%	8,579	0.5%	149,864	9.3%	-	0.0%	118	0.0%	-	0.0%	-	-	1,603,739
10 GREEN RIVER	761,531	56.0%	189,055	13.9%	-	0.0%	153,924	11.3%	1,312	0.1%	255,008	18.7%	318,578	34.7%	-	0.0%	-	0.0%	-	135,938	1,815,345
11 PIERCE DISTRICT	995,144	59.6%	327,258	19.6%	-	0.0%	158,807	9.5%	9,410	0.6%	177,794	10.7%	56,371	7.7%	100	0.0%	-	0.0%	-	(34,476)	1,690,408
12 CENTRALIA	210,589	52.3%	69,839	17.3%	-	0.0%	65,752	16.3%	1,012	0.3%	55,776	13.8%	4,859	2.5%	-	0.0%	-	0.0%	-	(4,465)	403,362
13 LOWER COLUMBIA	213,282	56.2%	82,154	21.7%	-	0.0%	34,746	9.2%	1,207	0.3%	47,865	12.6%	-	0.0%	-	0.0%	-	0.0%	-	-	379,253
14 CLARK	599,819	58.3%	193,091	18.8%	-	0.0%	161,691	15.7%	1,677	0.2%	72,029	7.0%	25,290	5.6%	-	0.0%	-	0.0%	-	-	1,053,596
15 WENATCHEE VALLEY	260,341	59.1%	85,294	19.4%	-	0.0%	59,932	13.6%	261	0.1%	34,767	7.9%	2,386	1.3%	-	0.0%	-	0.0%	-	-	442,980
16 YAKIMA VALLEY	353,475	54.7%	136,378	21.1%	-	0.0%	24,818	3.8%	2,367	0.4%	129,123	20.0%	2,570	0.9%	-	0.0%	-	0.0%	-	143	648,873
17 SPOKANE DISTRICT	1,874,994	67.3%	605,794	21.7%	3,250	0.1%	130,941	4.7%	9,090	0.3%	161,237	5.8%	12,537	1.4%	-	0.0%	-	0.0%	-	(78,751)	2,719,093
18 BIG BEND	253,498	58.0%	86,735	19.9%	-	0.0%	50,768	11.6%	3,122	0.7%	42,790	9.8%	25,887	12.4%	-	0.0%	-	0.0%	-	-	462,801
19 COLUMBIA BASIN	438,246	60.5%	140,045	19.3%	-	0.0%	102,071	14.1%	227	0.0%	43,415	6.0%	14,653	4.9%	-	0.0%	-	0.0%	-	(1,560)	737,098
20 WALLA WALLA	497,270	63.1%	165,218	21.0%	-	0.0%	80,703	10.2%	3,994	0.5%	40,878	5.2%	21,839	7.0%	-	0.0%	-	0.0%	-	-	809,903
21 WHATCOM	329,037	60.0%	133,303	24.3%	-	0.0%	36,783	6.7%	3,773	0.7%	45,075	8.2%	266	0.1%	-	0.0%	-	0.0%	-	-	548,236
22 TACOMA	628,063	67.8%	176,631	19.1%	-	0.0%	73,442	7.9%	125	0.0%	47,415	5.1%	613	0.2%	-	0.0%	-	0.0%	-	(37,426)	888,864
23 EDMONDS	719,983	62.2%	228,813	19.8%	500	0.0%	137,537	11.9%	5,877	0.5%	64,337	5.6%	23,872	5.2%	-	0.0%	-	0.0%	-	(132,154)	1,048,765
24 SOUTH PUGET SOUND	473,441	62.3%	125,227	16.5%	-	0.0%	35,222	4.6%	143	0.0%	125,859	16.6%	-	0.0%	-	0.0%	-	0.0%	-	(7,799)	752,092
25 BELLINGHAM	174,722	57.2%	61,212	20.0%	-	0.0%	39,956	13.1%	1,468	0.5%	27,972	9.2%	-	0.0%	-	0.0%	-	0.0%	-	-	305,330
26 LAKE WASHINGTON	194,391	59.8%	57,794	17.8%	-	0.0%	12,932	4.0%	61	0.0%	60,072	18.5%	-	0.0%	-	0.0%	-	0.0%	-	-	325,249
27 RENTON	268,877	58.9%	77,102	16.9%	-	0.0%	49,942	10.9%	515	0.1%	59,813	13.1%	382	0.2%	-	0.0%	-	0.0%	-	-	456,631
28 BATES	152,221	56.4%	45,216	16.8%	-	0.0%	39,269	14.6%	651	0.2%	32,386	12.0%	25,841	18.0%	-	0.0%	-	0.0%	-	-	295,584
29 CLOVER PARK	212,492	56.4%	76,535	20.3%	-	0.0%	27,206	7.2%	1,030	0.3%	59,228	15.7%	9,425	5.4%	-	0.0%	-	0.0%	-	-	385,917
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	908,297	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	908,297
<b>SYSTEM TOTAL</b>	<b>16,584,162</b>	<b>58.9%</b>	<b>5,262,598</b>	<b>18.7%</b>	<b>8,050</b>	<b>0.0%</b>	<b>3,224,098</b>	<b>11.4%</b>	<b>85,423</b>	<b>0.3%</b>	<b>2,673,319</b>	<b>9.5%</b>	<b>651,159</b>	<b>2.3%</b>	<b>(4,435)</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>(5,469)</b>	<b>(306,756)</b>	<b>28,172,149</b>

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

061 061 - STUDENT SERVICES

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S		T		TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	838,608	74.1%	268,540	23.7%	-	0.0%	11,634	1.0%	13,296	1.2%	-	0.0%	16,091	5.2%	-	0.0%	-	0.0%	-		(90,756)		1,057,412
02 GRAYS HARBOR	1,053,737	68.7%	306,436	20.0%	-	0.0%	123,916	8.1%	19,678	1.3%	7,181	0.5%	16,197	3.4%	23,016	1.5%	-	0.0%	-		-		1,550,162
03 OLYMPIC	2,123,894	67.0%	651,612	20.6%	-	0.0%	265,926	8.4%	36,433	1.1%	34,025	1.1%	42,607	4.1%	57,198	1.8%	-	0.0%	-		(765)		3,210,930
04 SKAGIT VALLEY	2,172,210	68.3%	659,464	20.7%	-	0.0%	81,632	2.6%	22,891	0.7%	16,355	0.5%	31,278	3.9%	229,315	7.2%	-	0.0%	-		(13,855)		3,199,289
05 EVERETT	2,250,601	71.4%	717,139	22.7%	-	0.0%	136,525	4.3%	27,224	0.9%	10,587	0.3%	328	0.0%	11,100	0.4%	-	0.0%	-		(279,108)		2,874,395
06 SEATTLE DISTRICT	5,108,922	72.4%	1,640,512	23.3%	250	0.0%	186,783	2.6%	38,132	0.5%	17,424	0.2%	17,585	0.9%	62,501	0.9%	-	0.0%	-		(678,170)		6,393,938
07 SHORELINE	2,136,305	70.0%	646,487	21.2%	34,221	1.1%	159,623	5.2%	35,207	1.2%	3,494	0.1%	16,827	1.9%	38,499	1.3%	-	0.0%	-		261,840		3,332,502
08 BELLEVUE	3,158,907	64.0%	989,652	20.0%	-	0.0%	448,664	9.1%	65,992	1.3%	252,885	5.1%	62,436	3.4%	22,402	0.5%	-	0.0%	-		(20,072)		4,980,866
09 HIGHLINE	1,964,743	71.5%	594,200	21.6%	800	0.0%	128,564	4.7%	25,134	0.9%	32,190	1.2%	-	0.0%	370	0.0%	-	0.0%	-		(29,319)		2,716,682
10 GREEN RIVER	2,600,700	71.2%	802,263	22.0%	-	0.0%	185,449	5.1%	38,428	1.1%	11,493	0.3%	28,938	2.7%	8,864	0.2%	3,286	0.1%	0		(294,959)		3,384,462
11 PIERCE DISTRICT	2,861,949	65.5%	966,365	22.1%	-	0.0%	194,062	4.4%	24,908	0.6%	9,330	0.2%	14,057	1.2%	314,954	7.2%	-	0.0%	(2,081)		(82,764)		4,300,780
12 CENTRALIA	1,098,280	67.7%	314,473	19.4%	-	0.0%	177,125	10.9%	6,651	0.4%	24,749	1.5%	76,626	12.8%	-	0.0%	-	0.0%	-		(208,352)		1,489,552
13 LOWER COLUMBIA	1,430,835	70.9%	440,950	21.9%	-	0.0%	85,537	4.2%	14,399	0.7%	12,267	0.6%	-	0.0%	33,572	1.7%	-	0.0%	-		(54,092)		1,963,468
14 CLARK	3,253,346	68.1%	1,072,615	22.4%	-	0.0%	359,076	7.5%	53,886	1.1%	40,558	0.8%	65,584	4.1%	-	0.0%	-	0.0%	-		-		4,845,065
15 WENATCHEE VALLEY	1,195,681	62.2%	360,132	18.7%	-	0.0%	122,678	6.4%	16,357	0.9%	8,410	0.4%	14,833	2.8%	219,150	11.4%	-	0.0%	-		-		1,937,241
16 YAKIMA VALLEY	1,480,682	56.2%	472,206	17.9%	-	0.0%	96,520	3.7%	18,041	0.7%	15,569	0.6%	5,380	0.9%	549,862	20.9%	-	0.0%	-		177		2,638,436
17 SPOKANE DISTRICT	5,874,716	71.8%	1,943,674	23.8%	1,610	0.0%	281,272	3.4%	68,678	0.8%	11,408	0.1%	19,481	0.8%	-	0.0%	-	0.0%	-		(177,213)		8,023,626
18 BIG BEND	799,213	71.9%	237,843	21.4%	-	0.0%	36,183	3.3%	10,022	0.9%	1,113	0.1%	5,567	1.9%	26,862	2.4%	-	0.0%	-		304,742		1,421,545
19 COLUMBIA BASIN	1,925,920	61.2%	603,825	19.2%	-	0.0%	122,822	3.9%	62,750	2.0%	29,128	0.9%	46,458	5.4%	402,391	12.8%	-	0.0%	-		(24,294)		3,168,999
20 WALLA WALLA	1,466,209	73.6%	439,067	22.0%	-	0.0%	56,498	2.8%	23,989	1.2%	5,881	0.3%	2,359	0.4%	-	0.0%	-	0.0%	-		-		1,994,002
21 WHATCOM	1,551,259	72.9%	502,451	23.6%	-	0.0%	49,817	2.3%	17,224	0.8%	5,788	0.3%	4,591	0.8%	973	0.0%	-	0.0%	-		(51,637)		2,080,467
22 TACOMA	2,296,089	71.9%	693,499	21.7%	29,146	0.9%	146,458	4.6%	14,702	0.5%	6,140	0.2%	2,178	0.2%	7,036	0.2%	-	0.0%	-		(644,778)		2,550,470
23 EDMONDS	2,771,988	71.8%	826,100	21.4%	-	0.0%	156,298	4.1%	57,041	1.5%	44,708	1.2%	5,442	0.5%	2,050	0.1%	-	0.0%	-		(669,744)		3,193,883
24 SOUTH PUGET SOUND	1,896,929	65.8%	608,800	21.1%	3,207	0.1%	154,217	5.3%	24,957	0.9%	42,783	1.5%	-	0.0%	153,871	5.3%	-	0.0%	(1,500)		(158,533)		2,724,732
25 BELLINGHAM	690,235	69.5%	229,298	23.1%	600	0.1%	62,241	6.3%	7,109	0.7%	3,552	0.4%	240	0.1%	-	0.0%	-	0.0%	-		(4,777)		988,499
26 LAKE WASHINGTON	1,191,050	72.5%	371,755	22.6%	-	0.0%	51,126	3.1%	6,783	0.4%	9,562	0.6%	-	0.0%	12,500	0.8%	-	0.0%	-		(10,006)		1,632,771
27 RENTON	1,095,866	70.7%	340,121	21.9%	31,550	2.0%	80,958	5.2%	8,537	0.6%	333	0.0%	6,789	1.4%	(6,762)	-0.4%	-	0.0%	-		-		1,557,393
28 BATES	1,918,880	74.9%	498,275	19.5%	780	0.0%	118,010	4.6%	14,809	0.6%	10,053	0.4%	3,625	0.8%	-	0.0%	-	0.0%	(212,869)		(43,637)		2,307,926
29 CLOVER PARK	1,021,652	73.3%	285,254	20.5%	7,700	0.6%	64,548	4.6%	7,380	0.5%	6,913	0.5%	11,426	3.0%	-	0.0%	-	0.0%	-		401,949		1,806,822
30 CASCADIA	925,123	67.2%	278,089	20.2%	1,641	0.1%	58,024	4.2%	12,325	0.9%	29,704	2.2%	4,319	1.1%	71,838	5.2%	-	0.0%	-		-		1,381,062
<b>SYSTEM TOTAL</b>	<b>60,154,528</b>	<b>71.0%</b>	<b>18,761,098</b>	<b>22.1%</b>	<b>111,504</b>	<b>0.1%</b>	<b>4,202,186</b>	<b>5.0%</b>	<b>792,963</b>	<b>0.9%</b>	<b>703,583</b>	<b>0.8%</b>	<b>521,240</b>	<b>0.6%</b>	<b>2,241,562</b>	<b>2.6%</b>	<b>3,286</b>	<b>0.0%</b>	<b>(216,450)</b>		<b>(2,568,123)</b>		<b>84,707,376</b>

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

062 062 - EDUCATIONAL OPPORTUNITY

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S		T		TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	165,706	67.4%	31,926	13.0%	-	0.0%	32,907	13.4%	9,336	3.8%	5,970	2.4%	9,567	10.7%	-	0.0%	-	0.0%	-	-	742,328	997,739	
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	
03 OLYMPIC	167,082	69.6%	51,428	21.4%	-	0.0%	11,418	4.8%	4,432	1.8%	5,166	2.2%	415	0.6%	364	0.2%	-	0.0%	-	-	633,092	873,397	
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	
05 EVERETT	161,478	33.0%	48,488	9.9%	-	0.0%	10,261	2.1%	3,720	0.8%	-	0.0%	-	0.0%	264,658	54.2%	-	0.0%	-	-	-	488,606	
06 SEATTLE DISTRICT	941,373	38.2%	269,414	10.9%	300	0.0%	44,908	1.8%	13,071	0.5%	4,237	0.2%	8,506	2.5%	1,190,530	48.3%	-	0.0%	-	-	(31,554)	2,440,786	
07 SHORELINE	738,590	53.2%	224,482	16.2%	6,825	0.5%	190,366	13.7%	78,974	5.7%	1,930	0.1%	6,011	1.2%	146,392	10.6%	-	0.0%	-	-	303,068	1,696,636	
08 BELLEVUE	342,684	62.6%	104,675	19.1%	-	0.0%	99,341	18.1%	785	0.1%	348	0.1%	-	0.0%	10	0.0%	-	0.0%	-	-	650,017	1,197,860	
09 HIGHLINE	120,757	19.3%	40,315	6.5%	100	0.0%	64,929	10.4%	5,227	0.8%	231	0.0%	-	0.0%	393,204	62.9%	-	0.0%	-	-	(882)	623,882	
10 GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	540,312	540,312	
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	
12 CENTRALIA	103,603	17.6%	37,810	6.4%	-	0.0%	2,449	0.4%	955	0.2%	3,033	0.5%	8,081	15.4%	440,079	74.9%	-	0.0%	-	-	(5,875)	590,135	
13 LOWER COLUMBIA	28,152	23.5%	8,657	7.2%	-	0.0%	3,915	3.3%	2,004	1.7%	10,922	9.1%	-	0.0%	66,100	55.2%	-	0.0%	-	-	-	119,750	
14 CLARK	22,119	7.4%	7,041	2.4%	600	0.2%	28,412	9.5%	1,747	0.6%	-	0.0%	(59)	-0.2%	237,951	79.9%	-	0.0%	-	-	-	297,811	
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	
16 YAKIMA VALLEY	185,324	82.9%	48,748	21.8%	-	0.0%	(12,246)	-5.5%	1,854	0.8%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	(177)	223,504	
17 SPOKANE DISTRICT	476,839	40.5%	122,600	10.4%	1,499	0.1%	110,381	9.4%	15,687	1.3%	13,518	1.1%	12,495	4.5%	436,136	37.1%	-	0.0%	-	-	(7,754)	1,181,402	
18 BIG BEND	104,562	77.8%	25,039	18.6%	-	0.0%	3,405	2.5%	16	0.0%	1,301	1.0%	41	0.1%	-	0.0%	-	0.0%	-	-	97,616	231,979	
19 COLUMBIA BASIN	224,218	54.7%	53,182	13.0%	-	0.0%	105,590	25.8%	2,396	0.6%	24,155	5.9%	28,195	13.2%	-	0.0%	-	0.0%	-	-	-	437,737	
20 WALLA WALLA	140,709	12.4%	34,319	3.0%	-	0.0%	11,782	1.0%	2,592	0.2%	3,615	0.3%	3,294	5.9%	940,374	83.0%	-	0.0%	-	-	-	1,136,686	
21 WHATCOM	10,470	4.4%	3,930	1.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	224,503	94.0%	-	0.0%	-	-	-	238,903	
22 TACOMA	31,371	7.4%	2,643	0.6%	-	0.0%	853	0.2%	-	0.0%	-	0.0%	-	0.0%	391,845	91.8%	-	0.0%	-	-	3,537	430,249	
23 EDMONDS	133,672	71.9%	34,272	18.4%	-	0.0%	10,365	5.6%	7,129	3.8%	211	0.1%	3,831	6.9%	300	0.2%	-	0.0%	-	-	805,407	995,188	
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	
25 BELLINGHAM	82,296	76.3%	17,613	16.3%	-	0.0%	3,775	3.5%	889	0.8%	1,753	1.6%	-	0.0%	1,548	1.4%	-	0.0%	-	-	427,189	535,062	
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	302,372	302,372	
27 RENTON	54,070	14.0%	17,269	4.5%	-	0.0%	6,046	1.6%	55	0.0%	-	0.0%	-	0.0%	308,805	80.0%	-	0.0%	-	-	-	386,245	
28 BATES	23,357	4.2%	5,337	1.0%	-	0.0%	33,966	6.1%	334	0.1%	-	0.0%	-	0.0%	492,169	88.7%	-	0.0%	-	-	-	555,164	
29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	403,911	403,911	
30 CASCADIA	57,828	78.6%	12,178	16.6%	-	0.0%	2,294	3.1%	768	1.0%	470	0.6%	958	5.7%	-	0.0%	-	0.0%	-	-	-	74,496	
<b>SYSTEM TOTAL</b>	<b>4,316,260</b>	<b>25.4%</b>	<b>1,201,367</b>	<b>7.1%</b>	<b>9,324</b>	<b>0.1%</b>	<b>765,117</b>	<b>4.5%</b>	<b>151,972</b>	<b>0.9%</b>	<b>76,860</b>	<b>0.5%</b>	<b>81,336</b>	<b>0.5%</b>	<b>5,534,968</b>	<b>32.6%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>4,862,607</b>	<b>16,999,812</b>	

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

063 063 - SPECIAL PROGRAMS

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S		T		TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	77,127	44.9%	19,631	11.4%	-	0.0%	19,552	11.4%	1,433	0.8%	-	0.0%	4,167	9.3%	54,173	31.5%	-	0.0%	-	-	789	176,871	
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
03 OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	42,415	42,415
04 SKAGIT VALLEY	43,071	44.3%	14,239	14.7%	-	0.0%	39,806	41.0%	43	0.0%	-	0.0%	1,458	2.6%	-	0.0%	-	0.0%	-	0.0%	-	-	98,617
05 EVERETT	8,735	20.2%	700	1.6%	-	0.0%	30,435	70.2%	3,456	8.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	43,326
06 SEATTLE DISTRICT	923,541	58.0%	261,926	16.4%	-	0.0%	265,096	16.6%	29,030	1.8%	84,197	5.3%	6,406	1.0%	29,738	1.9%	-	0.0%	-	0.0%	-	(115,008)	1,484,925
07 SHORELINE	519,462	72.4%	132,099	18.4%	-	0.0%	62,610	8.7%	432	0.1%	2,685	0.4%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	(67,000)	650,288
08 BELLEVUE	130,143	49.2%	40,583	15.3%	-	0.0%	89,903	34.0%	3,615	1.4%	247	0.1%	13,230	9.0%	38	0.0%	-	0.0%	-	0.0%	-	-	277,758
09 HIGHLINE	86,796	58.1%	7,134	4.8%	-	0.0%	41,226	27.6%	2,017	1.3%	12,246	8.2%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	43,073	192,491
10 GREEN RIVER	1,424	9.4%	133	0.9%	-	0.0%	12,352	81.7%	1,201	7.9%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	15,110
11 PIERCE DISTRICT	29,625	30.1%	6,736	6.8%	-	0.0%	60,979	62.0%	777	0.8%	299	0.3%	920	1.3%	-	0.0%	-	0.0%	-	0.0%	-	279	99,614
12 CENTRALIA	-	0.0%	-	0.0%	-	0.0%	9,280	93.8%	614	6.2%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	9,894
13 LOWER COLUMBIA	7,150	36.7%	2,719	14.0%	-	0.0%	8,459	43.4%	-	0.0%	1,158	5.9%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	19,486
14 CLARK	46,811	53.9%	15,102	17.4%	-	0.0%	24,967	28.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	86,880
15 WENATCHEE VALLEY	5,552	24.3%	1,311	5.7%	-	0.0%	15,913	69.5%	105	0.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	22,881
16 YAKIMA VALLEY	28,714	44.8%	6,930	10.8%	-	0.0%	27,754	43.3%	727	1.1%	-	0.0%	16,987	32.4%	-	0.0%	-	0.0%	-	0.0%	-	-	81,112
17 SPOKANE DISTRICT	199,279	67.3%	63,628	21.5%	-	0.0%	28,130	9.5%	2,931	1.0%	2,112	0.7%	977	1.0%	-	0.0%	-	0.0%	-	0.0%	-	(80,549)	216,508
18 BIG BEND	7,383	22.8%	682	2.1%	-	0.0%	17,973	55.5%	-	0.0%	6,353	19.6%	247	1.0%	-	0.0%	-	0.0%	-	0.0%	-	5,000	37,638
19 COLUMBIA BASIN	28,350	34.7%	8,455	10.3%	-	0.0%	30,138	36.8%	-	0.0%	14,851	18.2%	22,423	29.6%	-	0.0%	-	0.0%	-	0.0%	-	-	104,216
20 WALLA WALLA	34,335	32.0%	13,180	12.3%	-	0.0%	34,124	31.8%	-	0.0%	-	0.0%	3,829	7.5%	25,695	23.9%	-	0.0%	-	0.0%	-	-	111,163
21 WHATCOM	13,454	70.7%	1,230	6.5%	-	0.0%	4,176	22.0%	157	0.8%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	(8,289)	10,728
22 TACOMA	8,693	37.7%	814	3.5%	-	0.0%	17,790	77.1%	2,827	12.2%	2,278	9.9%	-	0.0%	(9,320)	-40.4%	-	0.0%	-	0.0%	-	-	23,083
23 EDMONDS	-	0.0%	-	0.0%	-	0.0%	8,007	97.9%	175	2.1%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	8,182
24 SOUTH PUGET SOUND	5,122	3.1%	560	0.3%	1,550	0.9%	134,772	81.7%	1,871	1.1%	3,522	2.1%	-	0.0%	17,598	10.7%	-	0.0%	(917)	-	84,532	248,610	
25 BELLINGHAM	3,517	33.4%	1,224	11.6%	-	0.0%	5,785	55.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	10,525
26 LAKE WASHINGTON	56,808	53.9%	20,112	19.1%	-	0.0%	16,231	15.4%	972	0.9%	10,049	9.5%	-	0.0%	1,159	1.1%	-	0.0%	-	0.0%	-	-	105,331
27 RENTON	47,171	62.4%	14,688	19.4%	-	0.0%	10,403	13.8%	-	0.0%	3,274	4.3%	1,375	4.6%	-	0.0%	-	0.0%	-	0.0%	-	-	76,911
28 BATES	93,584	61.8%	22,327	14.7%	600	0.4%	33,889	22.4%	1,013	0.7%	-	0.0%	2,275	3.8%	-	0.0%	-	0.0%	-	0.0%	-	-	153,689
29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-
30 CASCADIA	31,788	54.0%	13,088	22.2%	-	0.0%	13,724	23.3%	-	0.0%	294	0.5%	1,763	6.1%	-	0.0%	-	0.0%	-	0.0%	-	-	60,657
<b>SYSTEM TOTAL</b>	<b>2,437,633</b>	<b>54.5%</b>	<b>669,232</b>	<b>15.0%</b>	<b>2,150</b>	<b>0.0%</b>	<b>1,063,476</b>	<b>23.8%</b>	<b>53,394</b>	<b>1.2%</b>	<b>143,564</b>	<b>3.2%</b>	<b>76,057</b>	<b>1.7%</b>	<b>119,080</b>	<b>2.7%</b>	<b>-</b>	<b>0.0%</b>	<b>(917)</b>	<b>-</b>	<b>(94,758)</b>	<b>4,468,910</b>	

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

078 078 - DEPT. OF CORRECTIONS

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S		T		TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	760,863	67.9%	263,953	23.6%	-	0.0%	75,269	6.7%	16,265	1.5%	3,680	0.3%	44,319	-4.8%	-	0.0%	-	0.0%	(1,326,368)		162,019	-	
02 GRAYS HARBOR	929,786	68.2%	295,305	21.6%	-	0.0%	90,389	6.6%	23,829	1.7%	13,203	1.0%	99,699	-9.0%	11,535	0.8%	-	0.0%	(1,628,186)		163,330	(1,109)	
03 OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
05 EVERETT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
07 SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
08 BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
09 HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
10 GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
11 PIERCE DISTRICT	800,565	66.8%	270,644	22.6%	-	0.0%	91,282	7.6%	4,426	0.4%	31,312	2.6%	19,752	-2.1%	-	0.0%	-	0.0%	(1,352,786)		136,692	1,887	
12 CENTRALIA	527,882	63.1%	175,999	21.0%	-	0.0%	123,280	14.7%	7,238	0.9%	1,826	0.2%	-	0.0%	-	0.0%	-	0.0%	(836,225)		-	-	
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
14 CLARK	201,283	66.6%	64,011	21.2%	-	0.0%	32,649	10.8%	4,294	1.4%	152	0.1%	-	0.0%	-	0.0%	-	0.0%	(302,389)		-	-	
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
17 SPOKANE DISTRICT	1,194,127	70.5%	378,830	22.4%	-	0.0%	106,834	6.3%	13,127	0.8%	1,997	0.1%	129,883	-9.3%	-	0.0%	-	0.0%	(2,026,877)		202,079	-	
18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
20 WALLA WALLA	1,806,320	63.3%	556,501	19.5%	-	0.0%	458,594	16.1%	13,984	0.5%	16,366	0.6%	1,673	-0.1%	700	0.0%	-	0.0%	(2,849,764)		-	4,374	
21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
22 TACOMA	683,793	63.9%	220,544	20.6%	-	0.0%	152,571	14.3%	2,174	0.2%	601	0.1%	50,553	-7.3%	10,126	0.9%	-	0.0%	(1,120,362)		-	-	
23 EDMONDS	1,122,518	65.0%	340,279	19.7%	-	0.0%	255,061	14.8%	6,956	0.4%	1,554	0.1%	37,936	-3.4%	-	0.0%	-	0.0%	(1,764,305)		-	-	
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
25 BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
27 RENTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
28 BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-	-	
<b>SYSTEM TOTAL</b>	<b>8,027,138</b>	<b>66.0%</b>	<b>2,566,065</b>	<b>21.1%</b>	<b>-</b>	<b>0.0%</b>	<b>1,385,928</b>	<b>11.4%</b>	<b>92,294</b>	<b>0.8%</b>	<b>70,692</b>	<b>0.6%</b>	<b>383,816</b>	<b>8.5%</b>	<b>22,361</b>	<b>0.2%</b>	<b>-</b>	<b>0.0%</b>	<b>(13,207,262)</b>		<b>664,120</b>	<b>5,152</b>	

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

081 081 - INSTITUTIONAL MANAGEMENT

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S		T		TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	501,796	72.6%	119,468	17.3%	-	0.0%	46,562	6.7%	19,390	2.8%	3,879	0.6%	3,312	1.7%	-	0.0%	-	0.0%	-	-	(196,821)	497,586	
02 GRAYS HARBOR	540,702	63.3%	142,352	16.7%	-	0.0%	134,499	15.8%	36,071	4.2%	49	0.0%	-	0.0%	175	0.0%	-	0.0%	-	-	-	853,847	
03 OLYMPIC	731,680	63.6%	194,335	16.9%	2,500	0.2%	136,650	11.9%	46,290	4.0%	39,134	3.4%	42,437	9.2%	-	0.0%	-	0.0%	-	-	(41,703)	1,151,324	
04 SKAGIT VALLEY	570,392	68.9%	131,186	15.9%	-	0.0%	83,918	10.1%	28,471	3.4%	13,079	1.6%	1,913	0.7%	500	0.1%	-	0.0%	-	-	-	829,459	
05 EVERETT	1,033,223	69.8%	286,778	19.4%	25,459	1.7%	103,706	7.0%	26,946	1.8%	3,917	0.3%	32,462	6.8%	-	0.0%	-	0.0%	-	-	(90,222)	1,422,268	
06 SEATTLE DISTRICT	2,941,087	63.4%	751,416	16.2%	164,472	3.5%	608,014	13.1%	72,228	1.6%	99,269	2.1%	9,748	0.6%	1,426	0.0%	-	0.0%	-	-	(2,180,153)	2,467,508	
07 SHORELINE	1,070,150	67.2%	281,956	17.7%	2,912	0.2%	198,824	12.5%	29,247	1.8%	8,739	0.5%	15,314	2.9%	-	0.0%	-	0.0%	-	-	(91,477)	1,515,665	
08 BELLEVUE	741,769	60.7%	173,529	14.2%	3,090	0.3%	205,859	16.9%	16,830	1.4%	80,368	6.6%	205,248	32.5%	-	0.0%	-	0.0%	(53,400)	(1,474,104)	(100,811)		
09 HIGHLINE	593,661	58.3%	136,223	13.4%	116,768	11.5%	133,638	13.1%	32,648	3.2%	4,091	0.4%	-	0.0%	450	0.0%	-	0.0%	-	-	(1,029,382)	(11,903)	
10 GREEN RIVER	1,184,038	69.0%	315,609	18.4%	-	0.0%	179,519	10.5%	37,060	2.2%	942	0.1%	9,560	1.8%	44	0.0%	-	0.0%	-	-	(562,188)	1,164,585	
11 PIERCE DISTRICT	1,374,973	68.9%	369,721	18.5%	4,300	0.2%	173,461	8.7%	44,471	2.2%	20,554	1.0%	20,472	3.2%	9,180	0.5%	-	0.0%	-	-	(35,274)	1,981,858	
12 CENTRALIA	408,253	69.0%	102,696	17.3%	-	0.0%	51,550	8.7%	21,014	3.5%	8,549	1.4%	3,901	2.1%	-	0.0%	-	0.0%	-	-	(85,419)	510,544	
13 LOWER COLUMBIA	668,949	71.2%	191,261	20.4%	-	0.0%	53,638	5.7%	19,352	2.1%	6,052	0.6%	-	0.0%	-	0.0%	-	0.0%	-	-	-	939,252	
14 CLARK	1,119,239	67.8%	282,053	17.1%	9,973	0.6%	183,524	11.1%	52,853	3.2%	1,998	0.1%	13,578	2.5%	-	0.0%	-	0.0%	-	-	-	1,663,218	
15 WENATCHEE VALLEY	696,748	69.9%	186,185	18.7%	-	0.0%	80,491	8.1%	32,243	3.2%	563	0.1%	19,515	6.1%	150	0.0%	-	0.0%	-	-	-	1,015,895	
16 YAKIMA VALLEY	476,011	61.8%	135,275	17.6%	-	0.0%	89,831	11.7%	23,390	3.0%	46,002	6.0%	11,175	3.7%	-	0.0%	-	0.0%	-	-	-	781,684	
17 SPOKANE DISTRICT	1,930,510	68.0%	500,665	17.6%	15,541	0.5%	281,374	9.9%	103,873	3.7%	5,609	0.2%	12,564	1.4%	-	0.0%	-	0.0%	(957)	(76,781)	2,772,397		
18 BIG BEND	427,147	38.0%	102,738	9.1%	-	0.0%	187,883	16.7%	38,501	3.4%	420	0.0%	20,985	2.9%	-	0.0%	366,981	32.7%	-	-	(100,000)	1,044,655	
19 COLUMBIA BASIN	633,164	64.1%	150,933	15.3%	35,497	3.6%	114,975	11.6%	51,424	5.2%	1,162	0.1%	5,589	1.6%	-	0.0%	-	0.0%	-	-	-	992,743	
20 WALLA WALLA	720,444	69.1%	184,030	17.6%	-	0.0%	93,064	8.9%	44,086	4.2%	1,352	0.1%	1,536	0.5%	-	0.0%	-	0.0%	-	-	-	1,044,512	
21 WHATCOM	576,226	64.2%	138,428	15.4%	28,197	3.1%	67,651	7.5%	60,803	6.8%	858	0.1%	720	0.2%	24,857	2.8%	-	0.0%	-	-	-	897,740	
22 TACOMA	959,191	62.7%	257,373	16.8%	12,316	0.8%	239,006	15.6%	58,041	3.8%	4,428	0.3%	5,604	1.0%	-	0.0%	-	0.0%	-	-	(49,686)	1,486,274	
23 EDMONDS	560,589	63.4%	141,804	16.0%	5,000	0.6%	145,956	16.5%	29,314	3.3%	1,089	0.1%	8,483	2.6%	-	0.0%	-	0.0%	-	-	(80,125)	812,110	
24 SOUTH PUGET SOUND	663,985	49.6%	150,137	11.2%	4,620	0.3%	259,188	19.4%	41,355	3.1%	219,102	16.4%	-	0.0%	-	0.0%	-	0.0%	-	-	7,799	1,346,187	
25 BELLINGHAM	597,265	68.3%	172,007	19.7%	22,484	2.6%	59,791	6.8%	22,679	2.6%	518	0.1%	-	0.0%	-	0.0%	-	0.0%	-	-	-	874,744	
26 LAKE WASHINGTON	590,976	59.5%	154,546	15.6%	68,077	6.9%	133,950	13.5%	38,586	3.9%	6,560	0.7%	-	0.0%	-	0.0%	-	0.0%	-	-	-	992,694	
27 RENTON	697,730	68.6%	185,644	18.2%	6,973	0.7%	102,455	10.1%	24,901	2.4%	-	0.0%	980	0.3%	-	0.0%	-	0.0%	-	-	-	1,018,684	
28 BATES	541,996	56.6%	124,395	13.0%	4,000	0.4%	258,667	27.0%	27,796	2.9%	604	0.1%	97	0.0%	-	0.0%	-	0.0%	-	-	(6,303)	951,252	
29 CLOVER PARK	1,470,772	68.5%	355,947	16.6%	15,010	0.7%	221,348	10.3%	51,885	2.4%	33,007	1.5%	57,770	7.9%	-	0.0%	-	0.0%	-	-	-	2,205,738	
30 CASCADIA	627,447	67.8%	173,482	18.8%	-	0.0%	89,377	9.7%	34,843	3.8%	-	0.0%	1,069	0.4%	-	0.0%	-	0.0%	-	-	-	926,219	
<b>SYSTEM TOTAL</b>	<b>25,650,115</b>	<b>75.3%</b>	<b>6,592,173</b>	<b>19.4%</b>	<b>547,188</b>	<b>1.6%</b>	<b>4,718,367</b>	<b>13.9%</b>	<b>1,166,593</b>	<b>3.4%</b>	<b>611,893</b>	<b>1.8%</b>	<b>504,031</b>	<b>1.5%</b>	<b>36,783</b>	<b>0.1%</b>	<b>366,981</b>	<b>1.1%</b>	<b>(54,357)</b>	<b>(6,091,839)</b>	<b>34,047,928</b>		

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

082 082 - FISCAL OPERATIONS

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S		T		TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	212,418	65.4%	70,012	21.5%	-	0.0%	37,448	11.5%	4,380	1.3%	631	0.2%	4,999	4.3%	-	0.0%	-	0.0%	-		(16,600)		313,287
02 GRAYS HARBOR	208,247	65.2%	74,387	23.3%	-	0.0%	34,583	10.8%	2,353	0.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-		319,570
03 OLYMPIC	435,092	68.9%	141,799	22.5%	-	0.0%	44,890	7.1%	6,826	1.1%	2,943	0.5%	2,534	1.3%	-	0.0%	-	0.0%	-		-		634,083
04 SKAGIT VALLEY	505,134	70.2%	177,335	24.6%	-	0.0%	34,418	4.8%	2,622	0.4%	264	0.0%	981	0.5%	-	0.0%	-	0.0%	-		-		720,754
05 EVERETT	591,235	64.9%	187,038	20.5%	-	0.0%	129,798	14.2%	2,031	0.2%	1,226	0.1%	328	0.1%	-	0.0%	-	0.0%	-		(848,788)		62,867
06 SEATTLE DISTRICT	1,748,368	59.5%	595,014	20.3%	-	0.0%	579,995	19.8%	10,144	0.3%	2,741	0.1%	1,174	0.1%	134	0.0%	-	0.0%	-		(6,753)		2,930,816
07 SHORELINE	506,868	60.6%	175,491	21.0%	17,330	2.1%	130,128	15.5%	1,779	0.2%	5,435	0.6%	1,061	0.3%	-	0.0%	-	0.0%	-		(33,935)		804,156
08 BELLEVUE	914,316	71.8%	295,546	23.2%	-	0.0%	54,788	4.3%	3,449	0.3%	4,494	0.4%	2,842	1.4%	-	0.0%	-	0.0%	(158,980)		(281,980)		834,475
09 HIGHLINE	658,934	31.6%	260,472	12.5%	-	0.0%	238,282	11.4%	6,026	0.3%	1,689	0.1%	-	0.0%	1,167	0.1%	920,344	44.1%	(50,115)		-		2,036,799
10 GREEN RIVER	587,145	58.9%	178,230	17.9%	-	0.0%	225,445	22.6%	4,678	0.5%	1,182	0.1%	2,516	0.6%	-	0.0%	-	0.0%	-		(98,469)		900,726
11 PIERCE DISTRICT	460,359	66.7%	164,183	23.8%	-	0.0%	62,014	9.0%	2,835	0.4%	1,221	0.2%	11,758	5.1%	-	0.0%	-	0.0%	(12,000)		(20,506)		669,864
12 CENTRALIA	444,831	71.5%	144,815	23.3%	-	0.0%	30,578	4.9%	548	0.1%	1,087	0.2%	106	0.1%	-	0.0%	-	0.0%	-		(40,233)		581,732
13 LOWER COLUMBIA	476,732	67.6%	166,990	23.7%	-	0.0%	45,961	6.5%	2,173	0.3%	13,280	1.9%	-	0.0%	-	0.0%	-	0.0%	-		-		705,136
14 CLARK	671,055	71.3%	238,735	25.4%	-	0.0%	26,282	2.8%	3,472	0.4%	26,282	2.8%	996	0.1%	7,538	2.7%	-	0.0%	-		-		948,078
15 WENATCHEE VALLEY	259,451	63.0%	88,175	21.4%	-	0.0%	61,499	14.9%	2,506	0.6%	79	0.0%	-	0.0%	-	0.0%	-	0.0%	-		-		411,709
16 YAKIMA VALLEY	489,970	68.4%	181,917	25.4%	-	0.0%	39,154	5.5%	4,926	0.7%	-	0.0%	5,806	2.5%	-	0.0%	-	0.0%	-		-		721,773
17 SPOKANE DISTRICT	1,391,873	70.9%	434,977	22.2%	1,560	0.1%	121,009	6.2%	9,869	0.5%	2,718	0.1%	14,922	2.6%	-	0.0%	-	0.0%	-		(498,894)		1,478,034
18 BIG BEND	279,213	71.7%	92,749	23.8%	-	0.0%	13,277	3.4%	2,755	0.7%	1,333	0.3%	3,120	2.8%	-	0.0%	-	0.0%	-		-		392,446
19 COLUMBIA BASIN	363,458	58.1%	135,888	21.7%	-	0.0%	115,262	18.4%	4,845	0.8%	5,750	0.9%	8,588	3.2%	-	0.0%	-	0.0%	-		(6,322)		627,469
20 WALLA WALLA	545,294	68.3%	181,661	22.8%	-	0.0%	64,418	8.1%	3,922	0.5%	3,048	0.4%	3,695	1.4%	-	0.0%	-	0.0%	-		-		802,039
21 WHATCOM	294,265	72.6%	99,848	24.6%	-	0.0%	11,004	2.7%	240	0.1%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-		(7,400)		397,957
22 TACOMA	556,420	73.5%	182,635	24.1%	-	0.0%	14,110	1.9%	1,831	0.2%	1,997	0.3%	-	0.0%	-	0.0%	-	0.0%	-		(79,876)		677,118
23 EDMONDS	852,145	63.8%	271,500	20.3%	-	0.0%	205,425	15.4%	2,508	0.2%	3,191	0.2%	4,447	0.9%	-	0.0%	-	0.0%	-		(963,987)		375,230
24 SOUTH PUGET SOUND	491,963	69.4%	163,760	23.1%	-	0.0%	38,124	5.4%	5,085	0.7%	9,591	1.4%	-	0.0%	-	0.0%	-	0.0%	-		(26,250)		682,272
25 BELLINGHAM	258,254	54.9%	82,816	17.6%	34,726	7.4%	46,519	9.9%	2,902	0.6%	-	0.0%	1,808	0.8%	-	0.0%	45,270	9.6%	-		-		472,295
26 LAKE WASHINGTON	532,189	68.3%	159,530	20.5%	-	0.0%	81,601	10.5%	800	0.1%	5,072	0.7%	-	0.0%	(6)	0.0%	-	0.0%	-		-		779,186
27 RENTON	294,523	57.4%	98,737	19.2%	-	0.0%	118,158	23.0%	1,608	0.3%	-	0.0%	537	0.2%	-	0.0%	-	0.0%	-		-		513,563
28 BATES	468,045	64.8%	127,628	17.7%	-	0.0%	123,619	17.1%	3,253	0.5%	185	0.0%	-	0.0%	-	0.0%	-	0.0%	-		(203,954)		518,776
29 CLOVER PARK	446,820	75.6%	130,115	22.0%	-	0.0%	10,072	1.7%	2,821	0.5%	910	0.2%	-	0.0%	-	0.0%	-	0.0%	-		-		590,738
30 CASCADIA	182,972	49.4%	64,302	17.4%	10,765	2.9%	111,073	30.0%	1,230	0.3%	-	0.0%	42,000	18.1%	-	0.0%	-	0.0%	2,926		(3,328)		411,941
<b>SYSTEM TOTAL</b>	<b>16,127,590</b>	<b>72.3%</b>	<b>5,366,282</b>	<b>24.0%</b>	<b>64,380</b>	<b>0.3%</b>	<b>2,848,936</b>	<b>12.8%</b>	<b>104,416</b>	<b>0.5%</b>	<b>71,061</b>	<b>0.3%</b>	<b>120,759</b>	<b>0.5%</b>	<b>1,295</b>	<b>0.0%</b>	<b>965,614</b>	<b>4.3%</b>	<b>(218,169)</b>		<b>(3,137,275)</b>		<b>22,314,889</b>

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

083 083 - GENERAL SUPPORT SERVICES

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S		T		TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	388,082	49.9%	110,856	14.3%	2,423	0.3%	258,651	33.3%	8,846	1.1%	8,288	1.1%	56,295	12.6%	-	0.0%	-	0.0%	-	-	(31,500)	801,940	
02 GRAYS HARBOR	531,148	48.7%	171,797	15.7%	-	0.0%	370,178	33.9%	12,644	1.2%	5,404	0.5%	263,578	32.0%	557	0.1%	-	0.0%	-	-	8,097	1,363,403	
03 OLYMPIC	1,045,380	49.3%	364,754	17.2%	604	0.0%	593,626	28.0%	25,630	1.2%	15,882	0.7%	233,255	18.0%	10,495	0.5%	63,263	3.0%	-	-	(631,447)	1,721,442	
04 SKAGIT VALLEY	594,831	46.9%	217,637	17.1%	-	0.0%	440,867	34.7%	11,115	0.9%	5,012	0.4%	15,306	2.2%	-	0.0%	-	0.0%	-	-	1,035	1,285,803	
05 EVERETT	1,062,535	48.9%	385,975	17.8%	21,763	1.0%	655,365	30.2%	11,021	0.5%	35,104	1.6%	162,800	12.8%	-	0.0%	-	0.0%	-	-	(51,600)	2,282,963	
06 SEATTLE DISTRICT	1,501,035	42.2%	585,502	16.5%	5,747	0.2%	1,424,215	40.0%	21,770	0.6%	4,627	0.1%	39,122	1.9%	980	0.0%	12,792	0.4%	-	-	(89,400)	3,506,391	
07 SHORELINE	843,769	48.0%	238,936	13.6%	14,876	0.8%	528,318	30.1%	15,110	0.9%	91,986	5.2%	52,902	5.6%	24,974	1.4%	-	0.0%	-	-	(56,656)	1,754,214	
08 BELLEVUE	1,973,817	46.2%	519,260	12.2%	24,542	0.6%	1,571,590	36.8%	30,742	0.7%	152,770	3.6%	512,996	18.2%	(3,170)	-0.1%	-	0.0%	-	-	(71,488)	4,711,059	
09 HIGHLINE	1,072,772	44.7%	319,576	13.3%	5,821	0.2%	677,996	28.2%	12,158	0.5%	313,680	13.1%	-	0.0%	-	0.0%	-	0.0%	-	-	-	2,402,002	
10 GREEN RIVER	1,144,255	51.7%	315,902	14.3%	24,169	1.1%	692,048	31.3%	20,006	0.9%	14,283	0.6%	199,879	15.8%	1,186	0.1%	-	0.0%	-	-	(48,484)	2,363,244	
11 PIERCE DISTRICT	780,107	46.9%	225,066	13.5%	-	0.0%	632,995	38.1%	12,259	0.7%	12,899	0.8%	106,059	10.7%	-	0.0%	-	0.0%	11	-	(28,565)	1,740,832	
12 CENTRALIA	331,902	38.7%	118,713	13.8%	1,300	0.2%	349,359	40.7%	6,698	0.8%	178	0.0%	9,700	2.0%	49,193	5.7%	-	0.0%	-	-	(51,612)	815,432	
13 LOWER COLUMBIA	353,121	40.8%	127,984	14.8%	-	0.0%	354,758	41.0%	5,437	0.6%	24,667	2.8%	-	0.0%	-	0.0%	-	0.0%	-	-	-	865,966	
14 CLARK	634,774	37.8%	188,570	11.2%	34,687	2.1%	729,981	43.4%	50,324	3.0%	37,095	2.2%	26,062	2.4%	4,938	0.3%	-	0.0%	-	-	-	1,706,430	
15 WENATCHEE VALLEY	659,563	52.5%	196,730	15.6%	14,206	1.1%	354,960	28.2%	17,936	1.4%	5,437	0.4%	56,827	8.8%	8,650	0.7%	-	0.0%	-	-	-	1,314,309	
16 YAKIMA VALLEY	411,626	43.6%	120,476	12.8%	2,681	0.3%	397,413	42.1%	5,570	0.6%	5,891	0.6%	80,489	13.1%	-	0.0%	-	0.0%	-	-	-	1,024,146	
17 SPOKANE DISTRICT	1,205,638	40.3%	545,326	18.2%	9,886	0.3%	1,196,586	40.0%	32,030	1.1%	3,112	0.1%	138,611	7.2%	-	0.0%	-	0.0%	-	-	(235,957)	2,895,232	
18 BIG BEND	313,806	44.4%	113,726	16.1%	-	0.0%	271,315	38.4%	7,653	1.1%	399	0.1%	27,845	6.6%	-	0.0%	-	0.0%	-	-	-	734,743	
19 COLUMBIA BASIN	942,475	51.2%	310,744	16.9%	42,488	2.3%	525,184	28.5%	7,725	0.4%	12,567	0.7%	78,046	8.0%	-	0.0%	-	0.0%	-	-	(5,058)	1,914,171	
20 WALLA WALLA	596,385	50.0%	185,555	15.6%	1,056	0.1%	394,347	33.1%	9,867	0.8%	4,981	0.4%	23,243	3.8%	-	0.0%	-	0.0%	-	-	-	1,215,435	
21 WHATCOM	307,454	37.3%	97,729	11.9%	-	0.0%	399,800	48.6%	12,493	1.5%	5,978	0.7%	208,261	28.8%	-	0.0%	-	0.0%	-	-	-	1,031,715	
22 TACOMA	787,562	43.8%	245,721	13.7%	12,115	0.7%	736,534	40.9%	6,837	0.4%	10,071	0.6%	471,524	31.8%	-	0.0%	-	0.0%	-	-	(50,608)	2,219,755	
23 EDMONDS	1,899,083	56.0%	611,215	18.0%	6,675	0.2%	758,147	22.4%	11,585	0.3%	103,457	3.1%	291,518	16.4%	-	0.0%	-	0.0%	-	-	(451,133)	3,230,546	
24 SOUTH PUGET SOUND	612,256	44.8%	212,900	15.6%	4,935	0.4%	419,667	30.7%	20,526	1.5%	96,160	7.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	1,366,444	
25 BELLINGHAM	243,694	39.9%	119,712	19.6%	2,000	0.3%	241,118	39.5%	4,073	0.7%	-	0.0%	4,124	1.1%	-	0.0%	-	0.0%	-	-	-	614,721	
26 LAKE WASHINGTON	390,281	36.8%	209,216	19.7%	-	0.0%	370,884	34.9%	4,528	0.4%	86,857	8.2%	-	0.0%	-	0.0%	-	0.0%	-	-	(239)	1,061,527	
27 RENTON	731,569	49.9%	256,733	17.5%	-	0.0%	474,461	32.3%	4,117	0.3%	-	0.0%	171,575	18.9%	-	0.0%	-	0.0%	-	-	-	1,638,455	
28 BATES	930,398	51.4%	292,323	16.1%	6,070	0.3%	569,036	31.4%	10,433	0.6%	2,859	0.2%	128,981	12.8%	-	0.0%	-	0.0%	-	-	(9,455)	1,930,646	
29 CLOVER PARK	606,247	40.4%	169,925	11.3%	450	0.0%	693,560	46.2%	3,916	0.3%	28,228	1.9%	158,797	15.1%	-	0.0%	-	0.0%	-	-	-	1,661,121	
30 CASCADIA	471,895	37.9%	166,828	13.4%	32,677	2.6%	563,896	45.3%	7,912	0.6%	883	0.1%	29,730	3.7%	-	0.0%	-	0.0%	-	-	-	1,273,822	
<b>SYSTEM TOTAL</b>	<b>23,367,458</b>	<b>44.6%</b>	<b>7,745,387</b>	<b>14.8%</b>	<b>271,172</b>	<b>0.5%</b>	<b>17,646,855</b>	<b>33.6%</b>	<b>410,958</b>	<b>0.8%</b>	<b>1,088,756</b>	<b>2.1%</b>	<b>3,547,527</b>	<b>6.8%</b>	<b>97,802</b>	<b>0.2%</b>	<b>76,055</b>	<b>0.1%</b>	<b>11</b>	<b>(1,804,070)</b>	<b>52,447,909</b>		

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

084 084 - LOGISTICAL SERVICES

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S		T		TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	99,284	33.6%	30,639	10.4%	-	0.0%	150,591	50.9%	694	0.2%	14,502	4.9%	1,041	0.5%	-	0.0%	-	0.0%	-	-	-	-	296,751
02 GRAYS HARBOR	32,407	14.7%	13,306	6.0%	-	0.0%	174,908	79.3%	-	0.0%	80	0.0%	13,258	6.6%	-	0.0%	-	0.0%	-	-	(8,097)	-	225,862
03 OLYMPIC	219,965	33.6%	68,847	10.5%	-	0.0%	362,719	55.4%	784	0.1%	2,927	0.4%	40,382	8.5%	-	0.0%	-	0.0%	-	-	-	-	695,624
04 SKAGIT VALLEY	37,696	8.6%	13,681	3.1%	-	0.0%	371,275	84.3%	10,073	2.3%	7,942	1.8%	14,098	3.4%	-	0.0%	-	0.0%	-	-	-	-	454,765
05 EVERETT	232,990	34.8%	76,720	11.5%	1,500	0.2%	361,007	54.0%	61	0.0%	(3,206)	-0.5%	(7,937)	-1.9%	-	0.0%	-	0.0%	-	-	(158,000)	-	503,135
06 SEATTLE DISTRICT	505,079	36.9%	172,466	12.6%	2,493	0.2%	534,374	39.0%	4,407	0.3%	2,685	0.2%	2,010	0.2%	-	0.0%	147,178	10.8%	-	-	(625)	-	1,370,067
07 SHORELINE	174,871	37.7%	61,412	13.2%	-	0.0%	203,467	43.9%	875	0.2%	23,248	5.0%	331	0.1%	-	0.0%	-	0.0%	-	-	(23,182)	-	441,023
08 BELLEVUE	245,182	34.8%	88,953	12.6%	-	0.0%	335,732	47.7%	1,410	0.2%	33,290	4.7%	70,484	13.3%	-	0.0%	-	0.0%	-	-	(8,737)	-	766,313
09 HIGHLINE	236,535	32.0%	86,417	11.7%	-	0.0%	359,572	48.7%	637	0.1%	55,057	7.5%	-	0.0%	-	0.0%	-	0.0%	-	-	(12,872)	-	725,346
10 GREEN RIVER	339,032	45.7%	109,241	14.7%	-	0.0%	259,904	35.0%	11,610	1.6%	22,788	3.1%	2,223	0.5%	-	0.0%	-	0.0%	-	-	-	-	744,800
11 PIERCE DISTRICT	281,598	39.8%	94,224	13.3%	45,500	6.4%	239,955	33.9%	983	0.1%	46,083	6.5%	7,461	1.7%	-	0.0%	-	0.0%	-	-	(20,425)	-	695,380
12 CENTRALIA	44,800	22.5%	11,610	5.8%	-	0.0%	125,826	63.2%	60	0.0%	16,821	8.4%	2,510	1.6%	-	0.0%	-	0.0%	-	-	5,022	-	206,649
13 LOWER COLUMBIA	115,715	32.9%	41,825	11.9%	-	0.0%	188,693	53.6%	279	0.1%	188,693	53.6%	5,310	1.5%	-	0.0%	-	0.0%	-	-	-	-	351,821
14 CLARK	291,052	46.9%	97,182	15.7%	-	0.0%	223,659	36.1%	2,083	0.3%	6,104	1.0%	14,958	4.3%	-	0.0%	-	0.0%	-	-	-	-	635,038
15 WENATCHEE VALLEY	100,900	29.2%	35,916	10.4%	-	0.0%	201,051	58.3%	444	0.1%	(30)	0.0%	2,143	0.9%	-	0.0%	6,750	2.0%	(45)	-	-	-	347,130
16 YAKIMA VALLEY	188,756	34.2%	76,108	13.8%	-	0.0%	250,935	45.5%	418	0.1%	35,529	6.4%	4,120	1.1%	(178)	0.0%	-	0.0%	-	-	-	-	555,688
17 SPOKANE DISTRICT	629,738	37.3%	185,175	11.0%	-	0.0%	795,989	47.1%	28,704	1.7%	49,047	2.9%	2,638	0.2%	-	0.0%	-	0.0%	-	-	(246,989)	-	1,444,302
18 BIG BEND	160,594	36.0%	50,364	11.3%	-	0.0%	231,848	52.0%	1,390	0.3%	1,729	0.4%	1,949	0.7%	-	0.0%	-	0.0%	-	-	-	-	447,873
19 COLUMBIA BASIN	414,262	39.3%	152,894	14.5%	-	0.0%	439,361	41.6%	1,370	0.1%	47,344	4.5%	17,875	2.7%	-	0.0%	-	0.0%	-	-	-	-	1,073,105
20 WALLA WALLA	142,465	41.0%	41,318	11.9%	-	0.0%	144,137	41.5%	251	0.1%	-	0.0%	-	0.0%	-	0.0%	19,049	5.5%	-	-	-	-	347,220
21 WHATCOM	181,083	32.2%	56,115	10.0%	-	0.0%	320,917	57.0%	3,057	0.5%	1,729	0.3%	4,024	1.0%	-	0.0%	-	0.0%	-	-	-	-	566,925
22 TACOMA	215,069	51.3%	68,963	16.4%	-	0.0%	128,961	30.7%	1,068	0.3%	5,538	1.3%	15,467	7.0%	-	0.0%	-	0.0%	-	-	(52,568)	-	382,499
23 EDMONDS	265,370	32.8%	89,383	11.0%	-	0.0%	399,531	49.3%	3,930	0.5%	45,459	5.6%	34,674	6.0%	-	0.0%	6,360	0.8%	-	-	(170,314)	-	674,394
24 SOUTH PUGET SOUND	209,530	40.6%	68,222	13.2%	-	0.0%	216,694	41.9%	1,757	0.3%	20,419	4.0%	-	0.0%	-	0.0%	-	0.0%	-	-	(167,474)	-	349,147
25 BELLINGHAM	107,092	53.9%	39,144	19.7%	-	0.0%	51,751	26.0%	834	0.4%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	198,821
26 LAKE WASHINGTON	156,223	48.1%	52,972	16.3%	-	0.0%	106,164	32.7%	792	0.2%	5,298	1.6%	-	0.0%	-	0.0%	3,317	1.0%	-	-	-	-	324,765
27 RENTON	127,132	36.0%	47,660	13.5%	-	0.0%	162,751	46.0%	306	0.1%	15,740	4.5%	174	0.1%	-	0.0%	-	0.0%	-	-	-	-	353,763
28 BATES	178,127	29.6%	53,663	8.9%	-	0.0%	351,738	58.5%	1,994	0.3%	15,246	2.5%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	600,769
29 CLOVER PARK	130,909	19.8%	38,822	5.9%	-	0.0%	465,289	70.5%	521	0.1%	24,459	3.7%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	660,001
30 CASCADIA	10,362	16.7%	435	0.7%	-	0.0%	51,164	82.5%	-	0.0%	28	0.0%	27,000	34.3%	-	0.0%	-	0.0%	-	-	-	-	88,989
<b>SYSTEM TOTAL</b>	<b>6,073,818</b>	<b>36.7%</b>	<b>2,023,677</b>	<b>12.2%</b>	<b>49,493</b>	<b>0.3%</b>	<b>8,209,965</b>	<b>49.7%</b>	<b>80,793</b>	<b>0.5%</b>	<b>501,167</b>	<b>3.0%</b>	<b>270,885</b>	<b>1.6%</b>	<b>(178)</b>	<b>0.0%</b>	<b>182,654</b>	<b>1.1%</b>	<b>(45)</b>	<b>(864,261)</b>	<b>(864,261)</b>	<b>(864,261)</b>	<b>16,527,965</b>

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

085 085 - COMMUNITY RELATIONS

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S	T	TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	191,486	66.2%	58,604	20.3%	-	0.0%	37,159	12.8%	2,001	0.7%	-	0.0%	1,568	1.6%	-	0.0%	-	0.0%	-	-	290,818
02 GRAYS HARBOR	128,395	55.3%	29,752	12.8%	-	0.0%	72,501	31.2%	820	0.4%	543	0.2%	-	0.0%	-	0.0%	-	0.0%	-	-	232,011
03 OLYMPIC	135,143	39.2%	33,685	9.8%	3,650	1.1%	164,135	47.7%	6,801	2.0%	626	0.2%	475	0.2%	400	0.1%	-	0.0%	-	-	344,914
04 SKAGIT VALLEY	161,526	41.9%	53,266	13.8%	-	0.0%	165,292	42.9%	644	0.2%	3,637	0.9%	1,383	0.6%	1,150	0.3%	-	0.0%	-	-	386,899
05 EVERETT	393,303	48.5%	122,627	15.1%	-	0.0%	294,461	36.3%	833	0.1%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	811,224
06 SEATTLE DISTRICT	1,041,291	61.9%	262,308	15.6%	7,695	0.5%	356,267	21.2%	6,189	0.4%	7,177	0.4%	-	0.0%	-	0.0%	-	0.0%	(536)	-	1,680,390
07 SHORELINE	358,630	48.4%	114,704	15.5%	803	0.1%	261,469	35.3%	5,762	0.8%	-	0.0%	3,066	0.8%	-	0.0%	-	0.0%	-	(36,578)	707,856
08 BELLEVUE	497,386	51.0%	141,723	14.5%	10,900	1.1%	321,270	32.9%	3,594	0.4%	1,117	0.1%	5,328	1.1%	-	0.0%	-	0.0%	(423)	(14,929)	965,966
09 HIGHLINE	605,759	57.4%	186,254	17.7%	8,799	0.8%	218,058	20.7%	13,053	1.2%	22,531	2.1%	-	0.0%	600	0.1%	-	0.0%	-	-	1,055,053
10 GREEN RIVER	750,176	58.4%	218,184	17.0%	4,716	0.4%	302,531	23.6%	6,683	0.5%	2,053	0.2%	9,179	1.7%	-	0.0%	-	0.0%	-	-	1,293,521
11 PIERCE DISTRICT	320,144	53.4%	95,699	16.0%	-	0.0%	180,857	30.2%	2,626	0.4%	-	0.0%	4,507	1.6%	-	0.0%	-	0.0%	-	(18,520)	585,313
12 CENTRALIA	322,728	69.6%	112,435	24.3%	-	0.0%	19,621	4.2%	8,501	1.8%	207	0.0%	16,580	10.5%	-	0.0%	-	0.0%	-	(33,393)	446,679
13 LOWER COLUMBIA	132,822	47.5%	34,041	12.2%	-	0.0%	109,105	39.1%	2,353	0.8%	1,057	0.4%	-	0.0%	-	0.0%	-	0.0%	-	-	279,378
14 CLARK	380,724	41.4%	120,690	13.1%	20,764	2.3%	356,782	38.8%	6,357	0.7%	3,230	0.4%	7,928	1.5%	30,000	3.3%	-	0.0%	-	-	926,475
15 WENATCHEE VALLEY	154,748	51.0%	46,031	15.2%	-	0.0%	99,592	32.8%	3,097	1.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	303,468
16 YAKIMA VALLEY	79,675	44.9%	24,750	14.0%	-	0.0%	71,568	40.3%	1,423	0.8%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	177,417
17 SPOKANE DISTRICT	583,334	42.6%	190,807	13.9%	250	0.0%	585,068	42.8%	5,581	0.4%	3,111	0.2%	1,418	0.2%	-	0.0%	-	0.0%	(743)	(50,238)	1,318,587
18 BIG BEND	47,548	31.3%	14,801	9.8%	-	0.0%	87,575	57.7%	1,800	1.2%	-	0.0%	43	0.0%	-	0.0%	-	0.0%	-	(18,539)	133,229
19 COLUMBIA BASIN	294,680	51.5%	87,756	15.3%	-	0.0%	182,217	31.8%	6,651	1.2%	1,066	0.2%	3,158	1.1%	-	0.0%	-	0.0%	-	-	575,529
20 WALLA WALLA	203,977	60.3%	62,923	18.6%	-	0.0%	71,386	21.1%	203	0.1%	47	0.0%	1,360	1.0%	-	0.0%	-	0.0%	-	-	339,897
21 WHATCOM	16,291	17.9%	5,874	6.5%	3,585	3.9%	55,766	61.4%	5,059	5.6%	1,130	1.2%	1,175	1.6%	3,100	3.4%	-	0.0%	-	-	91,981
22 TACOMA	518,737	57.3%	148,227	16.4%	-	0.0%	236,254	26.1%	2,500	0.3%	-	0.0%	634	0.2%	-	0.0%	-	0.0%	-	(25,359)	880,993
23 EDMONDS	644,042	54.4%	187,206	15.8%	5,000	0.4%	332,761	28.1%	13,232	1.1%	903	0.1%	14,579	2.6%	-	0.0%	-	0.0%	-	(93,754)	1,103,969
24 SOUTH PUGET SOUND	311,873	58.5%	81,784	15.3%	637	0.1%	133,606	25.1%	2,135	0.4%	3,257	0.6%	-	0.0%	-	0.0%	-	0.0%	-	-	533,292
25 BELLINGHAM	110,847	37.9%	33,114	11.3%	3,440	1.2%	145,402	49.7%	-	0.0%	-	0.0%	1,647	0.9%	-	0.0%	-	0.0%	-	-	294,449
26 LAKE WASHINGTON	217,774	29.0%	61,514	8.2%	11,274	1.5%	442,698	58.9%	2,067	0.3%	16,783	2.2%	-	0.0%	-	0.0%	-	0.0%	-	-	752,111
27 RENTON	110,237	22.7%	34,751	7.1%	8,805	1.8%	330,218	67.9%	2,087	0.4%	-	0.0%	5,374	1.4%	-	0.0%	-	0.0%	-	-	491,471
28 BATES	390,319	55.7%	105,252	15.0%	-	0.0%	203,303	29.0%	843	0.1%	589	0.1%	613	0.2%	-	0.0%	-	0.0%	-	(2,626)	698,293
29 CLOVER PARK	574,827	49.0%	144,793	12.4%	10,038	0.9%	425,124	36.3%	12,869	1.1%	4,321	0.4%	2,138	0.4%	-	0.0%	-	0.0%	-	-	1,174,111
30 CASCADIA	202,708	36.6%	64,178	11.6%	4,134	0.7%	281,836	50.9%	977	0.2%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	553,833
<b>SYSTEM TOTAL</b>	<b>9,881,131</b>	<b>50.9%</b>	<b>2,877,736</b>	<b>14.8%</b>	<b>104,490</b>	<b>0.5%</b>	<b>6,543,883</b>	<b>33.7%</b>	<b>126,738</b>	<b>0.7%</b>	<b>73,384</b>	<b>0.4%</b>	<b>82,156</b>	<b>0.4%</b>	<b>35,250</b>	<b>0.2%</b>	<b>-</b>	<b>0.0%</b>	<b>(1,703)</b>	<b>(293,937)</b>	<b>19,429,127</b>

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

091 091 - UTILITIES & FIXED COSTS

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S		T		TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	9,667	2.6%	732	0.2%	-	0.0%	356,016	97.1%	109	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	366,523
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	431,045	98.8%	155	0.0%	5,012	1.1%	-	0.0%	-	0.0%	-	0.0%	-	-	(5,150)	-	431,061
03 OLYMPIC	-	0.0%	-	0.0%	-	0.0%	968,496	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	968,496
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	1,018,996	92.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	81,108	7.4%	-	-	-	-	1,100,103
05 EVERETT	-	0.0%	-	0.0%	-	0.0%	1,611,233	98.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	33,394	2.0%	-	-	(130,000)	-	1,514,626
06 SEATTLE DISTRICT	27,147	0.7%	11,577	0.3%	-	0.0%	3,388,977	84.7%	59	0.0%	6,659	0.2%	-	0.0%	-	0.0%	564,815	14.1%	-	-	(170,532)	-	3,828,701
07 SHORELINE	(711)	0.0%	(69)	0.0%	-	0.0%	1,600,077	70.9%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	656,521	29.1%	-	-	(67,762)	-	2,188,057
08 BELLEVUE	-	0.0%	-	0.0%	-	0.0%	4,023,214	99.9%	-	0.0%	2,678	0.1%	-	0.0%	-	0.0%	-	0.0%	(20,820)	-	(383,128)	-	3,621,944
09 HIGHLINE	-	0.0%	-	0.0%	-	0.0%	2,539,442	95.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	117,204	4.4%	-	-	-	-	2,656,645
10 GREEN RIVER	5,542	0.3%	750	0.0%	-	0.0%	1,518,984	74.6%	4,012	0.2%	307	0.0%	50	0.0%	-	0.0%	505,976	24.9%	-	-	-	-	2,035,622
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	1,181,092	96.7%	-	0.0%	-	0.0%	-	0.0%	4,671	0.4%	35,103	2.9%	-	-	(24,140)	-	1,196,727
12 CENTRALIA	-	0.0%	-	0.0%	-	0.0%	489,677	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	(78,717)	-	410,960
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	501,312	91.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	46,502	8.5%	-	-	-	-	547,814
14 CLARK	-	0.0%	-	0.0%	-	0.0%	990,906	96.3%	-	0.0%	38,203	3.7%	2,451	0.2%	-	0.0%	-	0.0%	-	-	-	-	1,031,560
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	940,998	97.2%	-	0.0%	2,114	0.2%	38,305	3.8%	-	0.0%	24,883	2.6%	-	-	-	-	1,006,299
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	885,431	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	885,431
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	0.0%	4,173,962	91.1%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	410,246	8.9%	-	-	(34,605)	-	4,549,603
18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	535,980	97.4%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	14,209	2.6%	-	-	-	-	550,188
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	1,523,439	99.9%	-	0.0%	1,422	0.1%	-	0.0%	-	0.0%	-	0.0%	-	-	(27,900)	-	1,496,962
20 WALLA WALLA	1,225	0.1%	338	0.0%	-	0.0%	906,587	77.1%	-	0.0%	31,700	2.7%	-	0.0%	-	0.0%	235,951	20.1%	-	-	-	-	1,175,802
21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	636,362	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	636,362
22 TACOMA	-	0.0%	-	0.0%	-	0.0%	786,653	69.6%	-	0.0%	-	0.0%	-	0.0%	4,995	0.4%	338,537	30.0%	-	-	-	-	1,130,185
23 EDMONDS	-	0.0%	-	0.0%	-	0.0%	1,387,344	73.8%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	493,599	26.2%	-	-	(124,954)	-	1,755,989
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	1,058,945	97.2%	-	0.0%	30,075	2.8%	-	0.0%	-	0.0%	-	0.0%	-	-	(108,520)	-	980,500
25 BELLINGHAM	(12,499)	-2.9%	(1,117)	-0.3%	-	0.0%	446,562	103.1%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	432,946
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	691,533	88.4%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	90,721	11.6%	-	-	-	-	782,254
27 RENTON	-	0.0%	-	0.0%	-	0.0%	910,785	94.3%	-	0.0%	-	0.0%	(318)	0.0%	-	0.0%	54,885	5.7%	-	-	-	-	965,352
28 BATES	-	0.0%	-	0.0%	-	0.0%	919,576	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	919,576
29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	1,172,002	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	1,172,002
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	393,533	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	393,533
<b>SYSTEM TOTAL</b>	<b>30,371</b>	<b>0.1%</b>	<b>12,211</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>37,989,158</b>	<b>93.3%</b>	<b>4,335</b>	<b>0.0%</b>	<b>118,170</b>	<b>0.3%</b>	<b>40,488</b>	<b>0.1%</b>	<b>9,667</b>	<b>0.0%</b>	<b>3,703,653</b>	<b>9.1%</b>	<b>(20,820)</b>	<b>(1,155,407)</b>	<b>-</b>	<b>40,731,823</b>	

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

092 092 - BUILDING MAINTENANCE

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S	T	TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	218,833	60.5%	72,586	20.1%	-	0.0%	67,934	18.8%	1,321	0.4%	1,317	0.4%	7,581	5.0%	-	0.0%	-	0.0%	-	(164,200)	205,373
02 GRAYS HARBOR	238,646	58.2%	67,531	16.5%	-	0.0%	100,437	24.5%	458	0.1%	3,011	0.7%	600	0.3%	-	0.0%	-	0.0%	-	(174,100)	236,584
03 OLYMPIC	322,269	58.5%	99,541	18.1%	-	0.0%	117,676	21.4%	425	0.1%	10,164	1.8%	362	0.2%	364	0.1%	-	0.0%	-	(308,900)	241,901
04 SKAGIT VALLEY	379,281	57.5%	123,774	18.8%	-	0.0%	149,694	22.7%	1,266	0.2%	5,205	0.8%	-	0.0%	-	0.0%	-	0.0%	-	-	659,220
05 EVERETT	360,304	53.3%	119,832	17.7%	-	0.0%	189,925	28.1%	1,239	0.2%	4,363	0.6%	-	0.0%	-	0.0%	-	0.0%	(123)	(380,436)	295,104
06 SEATTLE DISTRICT	1,221,064	48.9%	376,155	15.0%	-	0.0%	861,698	34.5%	312	0.0%	40,161	1.6%	60,895	4.5%	-	0.0%	-	0.0%	-	(2,079,035)	481,251
07 SHORELINE	294,302	53.3%	99,331	18.0%	-	0.0%	152,685	27.7%	-	0.0%	5,502	1.0%	-	0.0%	-	0.0%	-	0.0%	-	(391,068)	160,752
08 BELLEVUE	305,816	53.4%	100,530	17.6%	-	0.0%	165,861	29.0%	-	0.0%	289	0.1%	-	0.0%	-	0.0%	-	0.0%	-	(547,087)	25,410
09 HIGHLINE	232,857	40.0%	72,138	12.4%	-	0.0%	261,185	44.9%	249	0.0%	15,131	2.6%	-	0.0%	-	0.0%	-	0.0%	-	(471,000)	110,560
10 GREEN RIVER	495,437	52.9%	139,674	14.9%	3,729	0.4%	158,409	16.9%	39,938	4.3%	100,223	10.7%	13,949	3.1%	-	0.0%	-	0.0%	-	(675,585)	275,774
11 PIERCE DISTRICT	339,528	60.8%	114,763	20.6%	-	0.0%	98,518	17.6%	1,074	0.2%	4,449	0.8%	601	0.3%	-	0.0%	-	0.0%	-	(349,300)	209,632
12 CENTRALIA	239,664	63.8%	73,491	19.6%	-	0.0%	55,250	14.7%	-	0.0%	7,401	2.0%	283	0.2%	-	0.0%	-	0.0%	-	(190,971)	185,118
13 LOWER COLUMBIA	314,744	61.3%	100,383	19.5%	-	0.0%	98,257	19.1%	-	0.0%	458	0.1%	-	0.0%	-	0.0%	-	0.0%	-	(251,100)	262,742
14 CLARK	367,816	63.7%	121,897	21.1%	-	0.0%	78,172	13.5%	-	0.0%	9,173	1.6%	1,604	0.8%	-	0.0%	-	0.0%	-	(464,500)	114,162
15 WENATCHEE VALLEY	158,839	43.3%	51,163	13.9%	95	0.0%	143,522	39.1%	6,902	1.9%	6,481	1.8%	602	0.3%	-	0.0%	-	0.0%	-	(225,100)	142,502
16 YAKIMA VALLEY	374,967	46.2%	122,773	15.1%	-	0.0%	196,167	24.2%	1,358	0.2%	116,595	14.4%	887	0.2%	-	0.0%	-	0.0%	-	(319,000)	493,748
17 SPOKANE DISTRICT	1,069,565	57.4%	323,927	17.4%	-	0.0%	406,882	21.8%	47,959	2.6%	14,443	0.8%	9,084	1.1%	-	0.0%	-	0.0%	-	(1,077,051)	794,808
18 BIG BEND	367,671	49.7%	107,781	14.6%	-	0.0%	255,210	34.5%	3,008	0.4%	6,364	0.9%	341	0.1%	-	0.0%	-	0.0%	-	(69,853)	670,521
19 COLUMBIA BASIN	190,056	34.5%	67,257	12.2%	-	0.0%	267,951	48.7%	2,121	0.4%	22,986	4.2%	2,502	0.7%	-	0.0%	-	0.0%	-	(371,100)	181,772
20 WALLA WALLA	184,225	50.9%	52,839	14.6%	-	0.0%	106,744	29.5%	-	0.0%	17,805	4.9%	900	0.5%	-	0.0%	-	0.0%	-	(308,600)	53,913
21 WHATCOM	228,005	43.9%	64,898	12.5%	-	0.0%	211,139	40.7%	8,906	1.7%	6,452	1.2%	1,435	0.5%	-	0.0%	-	0.0%	-	(187,359)	333,475
22 TACOMA	328,300	46.2%	105,673	14.9%	-	0.0%	197,489	27.8%	119	0.0%	78,930	11.1%	1,816	0.5%	-	0.0%	-	0.0%	-	(397,543)	314,784
23 EDMONDS	247,409	39.4%	73,063	11.6%	-	0.0%	300,290	47.9%	-	0.0%	6,643	1.1%	1,096	0.3%	-	0.0%	-	0.0%	-	(560,289)	68,211
24 SOUTH PUGET SOUND	423,693	56.2%	125,208	16.6%	-	0.0%	192,349	25.5%	142	0.0%	12,194	1.6%	-	0.0%	-	0.0%	-	0.0%	-	(319,100)	434,486
25 BELLINGHAM	122,329	45.8%	37,764	14.1%	-	0.0%	103,984	38.9%	-	0.0%	3,175	1.2%	-	0.0%	-	0.0%	-	0.0%	-	(165,500)	101,752
26 LAKE WASHINGTON	175,945	58.0%	51,719	17.0%	-	0.0%	73,086	24.1%	64	0.0%	2,735	0.9%	-	0.0%	-	0.0%	-	0.0%	-	(211,700)	91,848
27 RENTON	322,598	57.4%	92,567	16.5%	3,287	0.6%	141,493	25.2%	569	0.1%	1,132	0.2%	263	0.1%	-	0.0%	-	0.0%	-	(328,274)	233,635
28 BATES	377,620	50.7%	107,468	14.4%	-	0.0%	237,989	31.9%	42	0.0%	21,926	2.9%	2,271	0.6%	-	0.0%	-	0.0%	-	(444,200)	303,116
29 CLOVER PARK	291,459	50.9%	81,799	14.3%	-	0.0%	199,458	34.8%	3	0.0%	360	0.1%	647	0.2%	-	0.0%	-	0.0%	-	(383,300)	190,426
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	761,350	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	(156,900)	604,450
<b>SYSTEM TOTAL</b>	<b>10,193,243</b>	<b>120.2%</b>	<b>3,147,523</b>	<b>37.1%</b>	<b>7,111</b>	<b>0.1%</b>	<b>6,350,803</b>	<b>74.9%</b>	<b>117,475</b>	<b>1.4%</b>	<b>525,069</b>	<b>6.2%</b>	<b>107,718</b>	<b>1.3%</b>	<b>364</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>(123)</b>	<b>(11,972,151)</b>	<b>8,477,030</b>

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

093 093 - CUSTODIAL & GROUNDS

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S	T	TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	310,979	65.2%	127,369	26.7%	-	0.0%	32,293	6.8%	178	0.0%	5,982	1.3%	-	0.0%	-	0.0%	-	0.0%	-	(5,400)	471,401
02 GRAYS HARBOR	319,598	65.2%	124,284	25.3%	-	0.0%	43,178	8.8%	1,216	0.2%	2,038	0.4%	356	0.2%	-	0.0%	-	0.0%	-	-	490,670
03 OLYMPIC	526,633	59.4%	207,494	23.4%	-	0.0%	116,849	13.2%	1,776	0.2%	34,215	3.9%	362	0.1%	-	0.0%	-	0.0%	-	(49,600)	837,729
04 SKAGIT VALLEY	558,803	61.7%	236,476	26.1%	-	0.0%	110,086	12.1%	42	0.0%	657	0.1%	-	0.0%	-	0.0%	-	0.0%	-	(336,400)	569,664
05 EVERETT	506,784	63.2%	209,105	26.1%	-	0.0%	79,889	10.0%	71	0.0%	5,996	0.7%	-	0.0%	-	0.0%	-	0.0%	-	(33,000)	768,845
06 SEATTLE DISTRICT	2,267,652	64.2%	850,346	24.1%	-	0.0%	407,047	11.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	4,391	0.1%	-	(6,886)	3,522,551
07 SHORELINE	579,998	60.4%	252,081	26.3%	-	0.0%	122,729	12.8%	-	0.0%	5,378	0.6%	-	0.0%	-	0.0%	-	0.0%	-	(41,964)	918,222
08 BELLEVUE	843,430	58.3%	335,040	23.1%	-	0.0%	230,798	15.9%	284	0.0%	38,258	2.6%	978	0.2%	-	0.0%	-	0.0%	-	(43,213)	1,405,575
09 HIGHLINE	793,498	60.9%	347,004	26.6%	-	0.0%	146,305	11.2%	83	0.0%	15,782	1.2%	-	0.0%	-	0.0%	-	0.0%	-	-	1,302,672
10 GREEN RIVER	753,707	62.5%	317,529	26.3%	-	0.0%	91,877	7.6%	-	0.0%	43,086	3.6%	-	0.0%	-	0.0%	-	0.0%	-	-	1,206,199
11 PIERCE DISTRICT	686,826	61.8%	300,599	27.1%	-	0.0%	91,868	8.3%	265	0.0%	31,181	2.8%	-	0.0%	-	0.0%	-	0.0%	-	(44,277)	1,066,461
12 CENTRALIA	323,958	61.2%	149,102	28.2%	-	0.0%	47,947	9.1%	18	0.0%	8,356	1.6%	-	0.0%	-	0.0%	-	0.0%	-	(12,648)	516,731
13 LOWER COLUMBIA	331,047	59.8%	139,444	25.2%	-	0.0%	60,626	11.0%	-	0.0%	22,471	4.1%	-	0.0%	-	0.0%	-	0.0%	-	-	553,588
14 CLARK	859,383	65.9%	337,087	25.9%	6,013	0.5%	98,731	7.6%	444	0.0%	1,770	0.1%	-	0.0%	-	0.0%	-	0.0%	-	-	1,303,427
15 WENATCHEE VALLEY	446,147	59.5%	154,771	20.6%	-	0.0%	135,860	18.1%	354	0.0%	13,189	1.8%	6,625	2.1%	-	0.0%	-	0.0%	-	-	756,944
16 YAKIMA VALLEY	544,904	56.8%	248,623	25.9%	-	0.0%	146,815	15.3%	49	0.0%	18,241	1.9%	3,066	0.7%	-	0.0%	-	0.0%	-	-	961,698
17 SPOKANE DISTRICT	1,777,550	62.2%	752,782	26.3%	-	0.0%	288,170	10.1%	635	0.0%	38,429	1.3%	-	0.0%	-	0.0%	-	0.0%	-	(6,863)	2,850,704
18 BIG BEND	393,762	62.5%	141,264	22.4%	-	0.0%	92,697	14.7%	378	0.1%	2,081	0.3%	-	0.0%	-	0.0%	-	0.0%	-	-	630,182
19 COLUMBIA BASIN	748,287	54.6%	302,733	22.1%	-	0.0%	247,136	18.0%	439	0.0%	71,680	5.2%	-	0.0%	-	0.0%	-	0.0%	-	-	1,370,275
20 WALLA WALLA	567,159	61.7%	185,880	20.2%	-	0.0%	151,118	16.4%	-	0.0%	15,758	1.7%	4,387	1.2%	-	0.0%	-	0.0%	-	-	924,301
21 WHATCOM	429,522	58.5%	159,165	21.7%	-	0.0%	143,157	19.5%	1,710	0.2%	734	0.1%	-	0.0%	-	0.0%	-	0.0%	-	-	734,288
22 TACOMA	568,903	62.0%	236,583	25.8%	-	0.0%	103,203	11.3%	-	0.0%	8,575	0.9%	-	0.0%	-	0.0%	-	0.0%	-	(46,491)	870,773
23 EDMONDS	826,910	61.4%	307,870	22.8%	-	0.0%	167,608	12.4%	407	0.0%	40,201	3.0%	939	0.2%	-	0.0%	4,791	0.4%	-	(148,083)	1,200,642
24 SOUTH PUGET SOUND	630,124	58.4%	266,243	24.7%	-	0.0%	145,946	13.5%	1,194	0.1%	36,136	3.3%	-	0.0%	-	0.0%	-	0.0%	-	(20,150)	1,059,494
25 BELLINGHAM	344,844	61.8%	128,629	23.0%	-	0.0%	67,002	12.0%	-	0.0%	17,625	3.2%	-	0.0%	-	0.0%	-	0.0%	-	-	558,100
26 LAKE WASHINGTON	366,641	59.4%	122,660	19.9%	-	0.0%	125,194	20.3%	-	0.0%	6,990	1.1%	-	0.0%	(4,716)	-0.8%	-	0.0%	-	-	616,770
27 RENTON	620,627	64.5%	211,243	21.9%	-	0.0%	115,483	12.0%	-	0.0%	15,432	1.6%	-	0.0%	-	0.0%	-	0.0%	-	-	962,786
28 BATES	492,952	59.9%	166,767	20.3%	44	0.0%	162,729	19.8%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	(15,758)	806,735
29 CLOVER PARK	749,300	68.6%	259,020	23.7%	-	0.0%	83,002	7.6%	-	0.0%	479	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	1,091,800
30 CASCADIA	83,990	76.5%	26,653	24.3%	-	0.0%	(789)	-0.7%	-	0.0%	-	0.0%	31,000	54.5%	-	0.0%	-	0.0%	-	-	140,854
<b>SYSTEM TOTAL</b>	<b>19,253,916</b>	<b>63.2%</b>	<b>7,603,846</b>	<b>25.0%</b>	<b>6,056</b>	<b>0.0%</b>	<b>3,854,554</b>	<b>12.7%</b>	<b>9,542</b>	<b>0.0%</b>	<b>500,719</b>	<b>1.6%</b>	<b>47,713</b>	<b>0.2%</b>	<b>(4,716)</b>	<b>0.0%</b>	<b>9,183</b>	<b>0.0%</b>	<b>-</b>	<b>(810,731)</b>	<b>30,470,081</b>

Source: SBCTC Data Warehouse Sys\_GL table  
GL = 6505 or 6510  
Fund = 001, 08A, 489, 145, 148, or 149  
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES  
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM  
FISCAL YEAR 2006-07

094 094 - PHYSICAL PLANT ADMINISTRATION

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		S	T	TOTAL
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	187,689	75.4%	49,098	19.7%	-	0.0%	5,290	2.1%	3,528	1.4%	3,334	1.3%	999	1.6%	-	0.0%	-	0.0%	-	-	249,938
02 GRAYS HARBOR	48,654	57.4%	17,123	20.2%	-	0.0%	780	0.9%	-	0.0%	18,190	21.5%	-	0.0%	-	0.0%	-	0.0%	-	-	84,748
03 OLYMPIC	343,845	48.7%	98,822	14.0%	-	0.0%	37,437	5.3%	1,556	0.2%	223,769	31.7%	-	0.0%	400	0.1%	-	0.0%	-	17,572	723,402
04 SKAGIT VALLEY	329,533	77.0%	74,154	17.3%	-	0.0%	10,481	2.4%	2,002	0.5%	11,657	2.7%	3,578	3.5%	-	0.0%	-	0.0%	-	-	431,404
05 EVERETT	301,988	70.2%	84,267	19.6%	4,995	1.2%	36,807	8.6%	1,347	0.3%	36,807	8.6%	779	0.2%	-	0.0%	-	0.0%	-	(132,378)	297,806
06 SEATTLE DISTRICT	1,104,932	71.9%	345,672	22.5%	-	0.0%	79,574	5.2%	5,702	0.4%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	(6,235)	1,529,645
07 SHORELINE	228,539	54.0%	76,171	18.0%	-	0.0%	111,894	26.4%	1,394	0.3%	5,165	1.2%	-	0.0%	-	0.0%	-	0.0%	-	(16,712)	406,450
08 BELLEVUE	513,184	60.2%	134,193	15.7%	-	0.0%	61,245	7.2%	1,328	0.2%	18,594	2.2%	1,928	0.6%	-	0.0%	124,000	14.5%	-	(30,083)	824,388
09 HIGHLINE	390,180	71.6%	117,566	21.6%	428	0.1%	28,830	5.3%	834	0.2%	7,048	1.3%	-	0.0%	-	0.0%	-	0.0%	-	-	544,886
10 GREEN RIVER	60,081	27.7%	17,857	8.2%	-	0.0%	139,288	64.1%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	217,227
11 PIERCE DISTRICT	398,457	65.1%	122,328	20.0%	-	0.0%	87,784	14.3%	3,416	0.6%	-	0.0%	16,010	7.0%	-	0.0%	-	0.0%	-	(12,072)	615,924
12 CENTRALIA	79,383	40.7%	22,264	11.4%	-	0.0%	82,831	42.4%	273	0.1%	10,384	5.3%	-	0.0%	-	0.0%	-	0.0%	-	(24,829)	170,305
13 LOWER COLUMBIA	277,302	68.3%	73,673	18.1%	-	0.0%	34,509	8.5%	389	0.1%	20,313	5.0%	-	0.0%	-	0.0%	-	0.0%	-	-	406,185
14 CLARK	627,639	44.7%	151,583	10.8%	-	0.0%	448,836	32.0%	2,028	0.1%	174,041	12.4%	3,565	0.5%	-	0.0%	-	0.0%	-	-	1,407,692
15 WENATCHEE VALLEY	100,386	52.7%	25,341	13.3%	-	0.0%	36,222	19.0%	6,325	3.3%	22,330	11.7%	6,911	7.1%	-	0.0%	-	0.0%	-	-	197,515
16 YAKIMA VALLEY	409,947	71.3%	134,815	23.4%	-	0.0%	26,777	4.7%	1,465	0.3%	2,090	0.4%	-	0.0%	-	0.0%	-	0.0%	-	-	575,094
17 SPOKANE DISTRICT	609,869	46.7%	206,351	15.8%	-	0.0%	385,800	29.5%	63,762	4.9%	41,367	3.2%	15,825	2.2%	-	0.0%	-	0.0%	-	(84,765)	1,238,209
18 BIG BEND	76,232	60.6%	15,635	12.4%	-	0.0%	32,400	25.8%	1,502	1.2%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	125,769
19 COLUMBIA BASIN	305,452	76.3%	77,956	19.5%	-	0.0%	12,201	3.0%	1,981	0.5%	2,519	0.6%	-	0.0%	-	0.0%	-	0.0%	-	-	400,110
20 WALLA WALLA	112,087	67.1%	31,979	19.1%	-	0.0%	12,905	7.7%	2,983	1.8%	7,069	4.2%	1,608	2.8%	-	0.0%	-	0.0%	-	-	168,631
21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	9,780	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	9,780
22 TACOMA	304,000	71.6%	89,157	21.0%	-	0.0%	30,329	7.1%	1,531	0.4%	(707)	-0.2%	844	0.7%	-	0.0%	-	0.0%	-	(37,372)	387,782
23 EDMONDS	437,225	66.9%	126,098	19.3%	-	0.0%	87,132	13.3%	1,944	0.3%	1,546	0.2%	8,108	3.6%	-	0.0%	-	0.0%	-	(47,355)	614,698
24 SOUTH PUGET SOUND	451,202	56.2%	126,850	15.8%	-	0.0%	174,443	21.7%	7,166	0.9%	42,861	5.3%	-	0.0%	-	0.0%	-	0.0%	-	76,620	879,142
25 BELLINGHAM	58,370	44.3%	16,719	12.7%	-	0.0%	55,999	42.5%	793	0.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	131,881
26 LAKE WASHINGTON	159,053	53.1%	43,456	14.5%	-	0.0%	96,115	32.1%	673	0.2%	56	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	299,353
27 RENTON	161,917	70.4%	52,568	22.9%	-	0.0%	15,518	6.7%	-	0.0%	-	0.0%	378	0.6%	-	0.0%	-	0.0%	-	-	230,380
28 BATES	419,791	43.7%	119,708	12.5%	-	0.0%	57,743	6.0%	6,864	0.7%	33,675	3.5%	131	0.0%	-	0.0%	323,013	33.6%	-	-	960,923
29 CLOVER PARK	168,897	36.7%	57,706	12.5%	-	0.0%	233,098	50.7%	411	0.1%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	460,112
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	222,527	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	222,527
<b>SYSTEM TOTAL</b>	<b>8,665,834</b>	<b>58.5%</b>	<b>2,509,109</b>	<b>16.9%</b>	<b>5,423</b>	<b>0.0%</b>	<b>2,654,575</b>	<b>17.9%</b>	<b>121,198</b>	<b>0.8%</b>	<b>646,079</b>	<b>4.4%</b>	<b>59,884</b>	<b>0.4%</b>	<b>400</b>	<b>0.0%</b>	<b>447,012</b>	<b>3.0%</b>	<b>-</b>	<b>(297,609)</b>	<b>14,811,906</b>