

**WASHINGTON COMMUNITY AND TECHNICAL COLLEGES
EXPENDITURES BY SOURCE OF FUNDS
FISCAL YEAR 2008-09**

DISTRICT/COLLEGE	GENERAL FUNDS		TOTAL GENERAL FUNDS	DEDICATED FUNDS		TOTAL GENERAL AND DEDICATED FUNDS	
	001	149		148	145		
	STATE	OPERATING FEES		LOCAL	GRANTS & CONTRACTS		
01	PENINSULA	11,641,191	3,448,615	15,089,806	584,748	2,511,177	18,185,731
02	GRAYS HARBOR	10,982,343	2,661,849	13,644,192	474,164	1,136,808	15,255,164
03	OLYMPIC	22,124,425	9,732,050	31,856,475	1,803,023	2,828,115	36,487,613
04	SKAGIT VALLEY	19,002,700	7,969,785	26,972,485	1,753,692	8,336,563	37,062,741
05	EVERETT	25,821,549	9,338,813	35,160,362	3,635,893	6,839,516	45,635,770
06	SEATTLE DISTRICT	74,653,174	23,776,275	98,429,449	10,087,397	22,750,773	131,267,620
07	SHORELINE	23,909,427	12,091,898	36,001,325	2,516,686	3,086,413	41,604,423
08	BELLEVUE	33,733,032	17,205,466	50,938,498	9,168,718	10,743,101	70,850,316
09	HIGHLINE	26,836,874	6,326,013	33,162,888	4,301,577	11,091,780	48,556,244
10	GREEN RIVER	27,219,146	9,957,280	37,176,426	3,678,892	12,324,225	53,179,543
11	PIERCE DISTRICT	26,989,845	8,793,453	35,783,298	2,362,717	13,498,601	51,644,616
12	CENTRALIA	12,510,921	3,445,633	15,956,554	545,885	2,603,707	19,106,146
13	LOWER COLUMBIA	14,519,017	4,627,864	19,146,881	792,897	4,486,948	24,426,726
14	CLARK	32,305,559	13,171,939	45,477,498	3,971,699	6,207,855	55,657,052
15	WENATCHEE VALLEY	14,037,400	3,771,106	17,808,506	1,891,977	2,332,167	22,032,650
16	YAKIMA VALLEY	20,777,578	4,774,643	25,552,221	1,515,316	4,009,159	31,076,696
17	SPOKANE DISTRICT	62,414,870	22,864,782	85,279,652	5,254,384	11,741,560	102,275,596
18	BIG BEND	10,882,854	2,473,059	13,355,913	847,653	3,203,366	17,406,932
19	COLUMBIA BASIN	22,896,133	8,373,953	31,270,086	2,513,028	7,076,457	40,859,570
20	WALLA WALLA	17,615,608	6,237,287	23,852,895	760,926	2,542,613	27,156,434
21	WHATCOM	13,307,083	4,824,336	18,131,419	2,159,125	2,812,840	23,103,383
22	TACOMA	22,384,115	10,115,980	32,500,095	2,826,128	4,545,242	39,871,465
23	EDMONDS	27,933,292	8,990,840	36,924,132	6,345,706	17,320,852	60,590,690
24	SOUTH PUGET SOUND	17,714,170	7,491,947	25,206,117	2,997,477	4,117,942	32,321,536
25	BELLINGHAM	11,038,987	3,447,229	14,486,216	1,451,098	2,090,250	18,027,564
26	LAKE WASHINGTON	15,590,061	4,844,744	20,434,805	3,407,710	2,960,489	26,803,004
27	RENTON	19,160,509	4,011,207	23,171,715	1,138,945	2,331,400	26,642,060
28	BATES	23,290,523	3,180,709	26,471,232	3,616,398	5,660,500	35,748,130
29	CLOVER PARK	20,943,713	6,427,578	27,371,291	1,540,235	1,478,463	30,389,989
30	CASCADIA	10,420,940	2,757,290	13,178,230	799,116	1,817,889	15,795,234
SYSTEM TOTAL	692,657,038	237,133,625	929,790,662	84,743,208	184,486,770	1,199,020,640	

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

Expend By Source of Funds

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY PROGRAM
FISCAL YEAR 2008-09

DISTRICT/COLLEGE	010		040		050		060		070		080		090		100		TOTAL
	INSTRUCTION		PRIMARY SUPPORT SERVICES		LIBRARIES		STUDENT SERVICES		DEPT OF CORRECTIONS		INSTITUTIONAL SUPPORT		PLANT OPERATION & MAINT.		SUBTOTAL	SPONSORED RESEARCH & PROGRAMS	
PENINSULA	6,497,543	41.5%	1,297,399	8.3%	517,635	3.3%	2,586,045	16.5%	0	0.0%	2,989,493	19.1%	1,786,439	11.4%	15,674,554	2,511,177	18,185,731
GRAYS HARBOR	6,479,333	45.9%	662,352	4.7%	407,534	2.9%	1,898,801	13.4%	3,404	0.0%	3,107,839	22.0%	1,559,093	11.0%	14,118,356	1,136,808	15,255,164
OLYMPIC	18,983,777	56.4%	1,546,484	4.6%	899,069	2.7%	4,698,397	14.0%	0	0.0%	4,316,717	12.8%	3,215,055	9.6%	33,659,498	2,828,115	36,487,613
SKAGIT VALLEY	15,509,700	54.0%	1,647,262	5.7%	730,915	2.5%	3,859,005	13.4%	0	0.0%	3,936,692	13.7%	3,042,604	10.6%	28,726,178	8,336,563	37,062,741
EVERETT	23,645,539	60.9%	1,161,625	3.0%	1,123,071	2.9%	4,069,577	10.5%	0	0.0%	5,568,830	14.4%	3,227,613	8.3%	38,796,254	6,839,516	45,635,770
SEATTLE DISTRICT	64,672,208	59.6%	4,426,117	4.1%	2,895,091	2.7%	13,086,510	12.1%	0	0.0%	13,786,706	12.7%	9,650,214	8.9%	108,516,846	22,750,773	131,267,620
SHORELINE	21,096,413	54.8%	1,946,413	5.1%	1,279,616	3.3%	6,362,599	16.5%	0	0.0%	4,343,333	11.3%	3,489,636	9.1%	38,518,011	3,086,413	41,604,423
BELLEVUE	32,733,161	54.5%	1,772,570	2.9%	1,551,428	2.6%	7,515,877	12.5%	0	0.0%	8,375,958	13.9%	8,158,223	13.6%	60,107,216	10,743,101	70,850,316
HIGHLINE	17,377,961	46.4%	2,997,262	8.0%	1,705,852	4.6%	3,699,586	9.9%	0	0.0%	6,659,185	17.8%	5,024,618	13.4%	37,464,464	11,091,780	48,556,244
GREEN RIVER	19,920,660	48.8%	2,792,910	6.8%	1,675,928	4.1%	5,199,190	12.7%	0	0.0%	7,232,948	17.7%	4,033,682	9.9%	40,855,318	12,324,225	53,179,543
PIERCE DISTRICT	18,324,285	48.0%	2,143,326	5.6%	1,746,032	4.6%	5,913,612	15.5%	0	0.0%	5,978,928	15.7%	4,039,834	10.6%	38,146,015	13,498,601	51,644,616
CENTRALIA	9,097,933	55.1%	350,561	2.1%	432,537	2.6%	2,608,644	15.8%	0	0.0%	2,690,649	16.3%	1,322,114	8.0%	16,502,439	2,603,707	19,106,146
LOWER COLUMBIA	9,746,967	48.9%	1,389,700	7.0%	320,884	1.6%	2,655,322	13.3%	0	0.0%	3,558,432	17.8%	2,268,474	11.4%	19,939,778	4,486,948	24,426,726
CLARK	27,455,331	55.5%	3,542,092	7.2%	1,061,141	2.1%	6,361,034	12.9%	0	0.0%	6,703,782	13.6%	4,325,817	8.7%	49,449,197	6,207,855	55,657,052
WENATCHEE VALLEY	8,838,256	44.9%	1,515,842	7.7%	477,304	2.4%	2,465,854	12.5%	0	0.0%	3,689,377	18.7%	2,713,849	13.8%	19,700,483	2,332,167	22,032,650
YAKIMA VALLEY	15,154,564	56.0%	928,541	3.4%	587,484	2.2%	3,161,823	11.7%	0	0.0%	3,691,888	13.6%	3,543,237	13.1%	27,067,538	4,009,159	31,076,696
SPOKANE DISTRICT	46,896,634	51.8%	9,093,648	10.0%	2,706,519	3.0%	10,315,591	11.4%	0	0.0%	10,717,960	11.8%	10,803,684	11.9%	90,534,036	11,741,560	102,275,596
BIG BEND	6,858,628	48.3%	375,432	2.6%	451,079	3.2%	1,781,830	12.5%	0	0.0%	2,863,264	20.2%	1,873,332	13.2%	14,203,566	3,203,366	17,406,932
COLUMBIA BASIN	19,503,077	57.7%	53,746	0.2%	728,433	2.2%	4,273,597	12.7%	0	0.0%	5,869,552	17.4%	3,354,710	9.9%	33,783,114	7,076,457	40,859,570
WALLA WALLA	12,219,965	49.6%	1,927,018	7.8%	592,244	2.4%	3,321,972	13.5%	4,292	0.0%	3,867,331	15.7%	2,680,999	10.9%	24,613,821	2,542,613	27,156,434
WHATCOM	10,581,378	52.1%	750,392	3.7%	606,397	3.0%	2,876,881	14.2%	0	0.0%	3,449,625	17.0%	2,025,870	10.0%	20,290,543	2,812,840	23,103,383
TACOMA	17,235,639	48.8%	2,965,610	8.4%	964,023	2.7%	4,400,190	12.5%	0	0.0%	6,379,235	18.1%	3,381,526	9.6%	35,326,224	4,545,242	39,871,465
EDMONDS	23,045,394	53.3%	2,322,504	5.4%	1,097,804	2.5%	4,860,054	11.2%	0	0.0%	6,307,119	14.6%	5,636,963	13.0%	43,269,838	17,320,852	60,590,690
SOUTH PUGET SOUND	13,476,529	47.8%	1,731,432	6.1%	876,275	3.1%	3,776,039	13.4%	0	0.0%	4,666,419	16.5%	3,676,900	13.0%	28,203,594	4,117,942	32,321,536
BELLINGHAM	8,117,552	50.9%	1,492,229	9.4%	357,414	2.2%	1,922,775	12.1%	0	0.0%	2,534,604	15.9%	1,512,739	9.5%	15,937,314	2,090,250	18,027,564
LAKE WASHINGTON	11,771,840	49.4%	1,956,531	8.2%	556,070	2.3%	2,627,137	11.0%	0	0.0%	5,063,110	21.2%	1,867,826	7.8%	23,842,515	2,960,489	26,803,004
RENTON	13,021,860	53.6%	1,772,649	7.3%	479,742	2.0%	2,347,066	9.7%	0	0.0%	4,098,152	16.9%	2,591,192	10.7%	24,310,660	2,331,400	26,642,060
BATES	14,316,836	47.6%	3,546,033	11.8%	455,044	1.5%	3,451,753	11.5%	0	0.0%	5,100,512	17.0%	3,217,452	10.7%	30,087,630	5,660,500	35,748,130
CLOVER PARK	12,893,199	44.6%	2,530,642	8.8%	421,605	1.5%	2,733,215	9.5%	0	0.0%	6,956,899	24.1%	3,375,965	11.7%	28,911,526	1,478,463	30,389,989
CASCADIA	6,565,692	47.0%	710,533	5.1%	886,926	6.3%	1,889,722	13.5%	0	0.0%	3,320,758	23.8%	603,714	4.3%	13,977,345	1,817,889	15,795,234
SYSTEM TOTAL	532,037,855	52.4%	61,348,855	6.0%	28,591,093	2.8%	126,719,700	12.5%	7,696	0.0%	157,825,296	15.6%	108,003,375	10.6%	1,014,533,870	184,486,770	1,199,020,640

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY SUBPROGRAM
FISCAL YEAR 2008-09

	011		014		015		041		042		043		051	
DISTRICT/COLLEGE	GENERAL INSTRUCTION		COMMUNITY EDUCATION		EXCESS ENROLLMENT		ACADEMIC COMPUTING		ANCILLARY SUPPORT		ACADEMIC ADMINISTRATION		LIBRARIES	
01 PENINSULA	6,351,085	34.9%	146,458	0.8%	-	0.0%	-	0.0%	353,550	1.9%	943,850	5.2%	517,635	2.8%
02 GRAYS HARBOR	6,423,978	42.1%	55,355	0.4%	-	0.0%	-	0.0%	3,222	0.0%	659,131	4.3%	407,534	2.7%
03 OLYMPIC	18,798,685	51.5%	185,093	0.5%	-	0.0%	237,962	0.7%	-	0.0%	1,308,522	3.6%	899,069	2.5%
04 SKAGIT VALLEY	14,884,506	40.2%	625,193	1.7%	-	0.0%	-	0.0%	1,044,121	2.8%	603,141	1.6%	730,915	2.0%
05 EVERETT	20,699,484	45.4%	2,946,056	6.5%	-	0.0%	641,202	1.4%	86,368	0.2%	434,056	1.0%	1,123,071	2.5%
06 SEATTLE DISTRICT	63,092,263	48.1%	1,579,945	1.2%	-	0.0%	880,748	0.7%	2,836,343	2.2%	709,026	0.5%	2,895,091	2.2%
07 SHORELINE	20,534,129	49.4%	562,284	1.4%	-	0.0%	947,871	2.3%	376,275	0.9%	622,267	1.5%	1,279,616	3.1%
08 BELLEVUE	27,333,413	38.6%	5,399,748	7.6%	-	0.0%	1,460,492	2.1%	11,835	0.0%	300,242	0.4%	1,551,428	2.2%
09 HIGHLINE	17,027,264	35.1%	350,698	0.7%	-	0.0%	-	0.0%	1,094,463	2.3%	1,902,799	3.9%	1,705,852	3.5%
10 GREEN RIVER	18,569,896	34.9%	1,350,764	2.5%	-	0.0%	721,847	1.4%	74,663	0.1%	1,996,400	3.8%	1,675,928	3.2%
11 PIERCE DISTRICT	17,412,225	33.7%	912,060	1.8%	-	0.0%	659,299	1.3%	397,011	0.8%	1,087,015	2.1%	1,746,032	3.4%
12 CENTRALIA	9,038,776	47.3%	59,157	0.3%	-	0.0%	-	0.0%	2,902	0.0%	347,658	1.8%	432,537	2.3%
13 LOWER COLUMBIA	9,714,444	39.8%	32,523	0.1%	-	0.0%	472,877	1.9%	119,169	0.5%	797,654	3.3%	320,884	1.3%
14 CLARK	26,889,679	48.3%	565,653	1.0%	-	0.0%	1,261,528	2.3%	574,382	1.0%	1,706,182	3.1%	1,061,141	1.9%
15 WENATCHEE VALLEY	8,334,223	37.8%	504,033	2.3%	-	0.0%	292,545	1.3%	44,629	0.2%	1,178,668	5.3%	477,304	2.2%
16 YAKIMA VALLEY	15,053,235	48.4%	101,329	0.3%	-	0.0%	-	0.0%	88,506	0.3%	840,036	2.7%	587,484	1.9%
17 SPOKANE DISTRICT	45,641,116	44.6%	945,173	0.9%	310,345	0.3%	2,020,477	2.0%	4,146,206	4.1%	2,926,964	2.9%	2,706,519	2.6%
18 BIG BEND	6,789,334	39.0%	69,294	0.4%	-	0.0%	-	0.0%	-	0.0%	375,432	2.2%	451,079	2.6%
19 COLUMBIA BASIN	18,195,452	44.5%	41,351	0.1%	1,266,273	3.1%	-	0.0%	51,483	0.1%	2,263	0.0%	728,433	1.8%
20 WALLA WALLA	12,091,593	44.5%	128,371	0.5%	-	0.0%	83,898	0.3%	1,190,059	4.4%	653,061	2.4%	592,244	2.2%
21 WHATCOM	9,010,058	39.0%	1,259,705	5.5%	311,615	1.3%	-	0.0%	79,253	0.3%	671,138	2.9%	606,397	2.6%
22 TACOMA	16,261,963	40.8%	902,555	2.3%	71,121	0.2%	926,435	2.3%	437,549	1.1%	1,601,625	4.0%	964,023	2.4%
23 EDMONDS	19,167,764	31.6%	2,277,629	3.8%	1,600,000	2.6%	694,912	1.1%	1,140,320	1.9%	487,272	0.8%	1,097,804	1.8%
24 SOUTH PUGET SOUND	13,006,004	40.2%	467,761	1.4%	2,763	0.0%	303,401	0.9%	244,551	0.8%	1,183,480	3.7%	876,275	2.7%
25 BELLINGHAM	7,743,276	43.0%	374,276	2.1%	-	0.0%	221,237	1.2%	467,665	2.6%	803,328	4.5%	357,414	2.0%
26 LAKE WASHINGTON	11,468,109	42.8%	303,731	1.1%	-	0.0%	-	0.0%	896,194	3.3%	1,060,337	4.0%	556,070	2.1%
27 RENTON	12,348,903	46.4%	672,957	2.5%	-	0.0%	240,686	0.9%	245,309	0.9%	1,286,654	4.8%	479,742	1.8%
28 BATES	14,072,471	39.4%	244,365	0.7%	-	0.0%	-	0.0%	1,592,448	4.5%	1,953,585	5.5%	455,044	1.3%
29 CLOVER PARK	12,627,422	41.6%	265,777	0.9%	-	0.0%	-	0.0%	818,306	2.7%	1,712,337	5.6%	421,605	1.4%
30 CASCADIA	6,281,128	39.8%	284,564	1.8%	-	0.0%	700,504	4.4%	-	0.0%	10,030	0.1%	886,926	5.6%
SYSTEM TOTAL	504,861,878	42.1%	23,613,859	2.0%	3,562,118	0.3%	12,767,921	1.1%	18,416,783	1.5%	30,164,151	2.5%	28,591,093	2.4%

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GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY SUBPROGRAM
FISCAL YEAR 2002

	061		062		063		078		081		082		083		084	
DISTRICT/COLLEGE	STUDENT SERVICES		EDUCATIONAL OPPORTUNITY		SPECIAL PROGRAMS		DEPT. OF CORRECT.		INSTITUTIONAL MANAGEMENT		FISCAL OPERATIONS		GENERAL SUPPORT SERVICES		LOGISTICAL SERVICES	
01 PENINSULA	1,292,915	7.1%	1,097,736	6.0%	195,394	1.1%	-	0.0%	649,201	3.6%	343,155	1.9%	1,346,166	7.4%	347,320	1.9%
02 GRAYS HARBOR	1,898,801	12.4%	-	0.0%	-	0.0%	3,404	0.0%	868,977	5.7%	375,185	2.5%	1,400,697	9.2%	252,027	1.7%
03 OLYMPIC	3,643,488	10.0%	1,011,727	2.8%	43,181	0.1%	-	0.0%	933,959	2.6%	708,195	1.9%	2,270,615	6.2%	104,489	0.3%
04 SKAGIT VALLEY	3,701,913	10.0%	-	0.0%	157,092	0.4%	-	0.0%	1,008,104	2.7%	744,276	2.0%	1,439,088	3.9%	449,231	1.2%
05 EVERETT	3,273,672	7.2%	735,412	1.6%	60,493	0.1%	-	0.0%	1,193,878	2.6%	329,572	0.7%	2,762,149	6.1%	454,365	1.0%
06 SEATTLE DISTRICT	7,594,746	5.8%	3,889,868	3.0%	1,601,895	1.2%	-	0.0%	2,921,809	2.2%	3,407,724	2.6%	4,313,749	3.3%	1,408,337	1.1%
07 SHORELINE	3,742,535	9.0%	1,778,336	4.3%	841,729	2.0%	-	0.0%	979,613	2.4%	814,769	2.0%	1,537,598	3.7%	383,874	0.9%
08 BELLEVUE	5,812,352	8.2%	1,438,582	2.0%	264,942	0.4%	-	0.0%	921,038	1.3%	995,853	1.4%	4,780,428	6.7%	733,177	1.0%
09 HIGHLINE	2,888,753	5.9%	646,267	1.3%	164,566	0.3%	-	0.0%	(655,121)	-1.3%	2,656,912	5.5%	2,777,944	5.7%	740,888	1.5%
10 GREEN RIVER	3,989,740	7.5%	1,195,062	2.2%	14,388	0.0%	-	0.0%	1,255,589	2.4%	874,549	1.6%	2,871,927	5.4%	863,988	1.6%
11 PIERCE DISTRICT	5,744,177	11.1%	-	0.0%	169,435	0.3%	-	0.0%	2,103,489	4.1%	693,053	1.3%	1,949,685	3.8%	511,130	1.0%
12 CENTRALIA	1,423,600	7.5%	1,162,960	6.1%	22,085	0.1%	-	0.0%	420,357	2.2%	694,305	3.6%	850,610	4.5%	227,067	1.2%
13 LOWER COLUMBIA	2,066,076	8.5%	569,577	2.3%	19,669	0.1%	-	0.0%	1,031,306	4.2%	737,236	3.0%	1,052,056	4.3%	368,827	1.5%
14 CLARK	5,608,451	10.1%	660,932	1.2%	91,651	0.2%	-	0.0%	1,815,678	3.3%	987,235	1.8%	2,015,696	3.6%	666,498	1.2%
15 WENATCHEE VALLEY	2,436,482	11.1%	-	0.0%	29,372	0.1%	-	0.0%	1,133,068	5.1%	495,849	2.3%	1,456,836	6.6%	338,998	1.5%
16 YAKIMA VALLEY	2,857,664	9.2%	201,338	0.6%	102,822	0.3%	-	0.0%	990,836	3.2%	792,964	2.6%	1,182,501	3.8%	542,012	1.7%
17 SPOKANE DISTRICT	8,317,077	8.1%	1,786,738	1.7%	211,776	0.2%	-	0.0%	2,942,045	2.9%	1,681,429	1.6%	3,087,738	3.0%	1,533,041	1.5%
18 BIG BEND	1,546,777	8.9%	190,917	1.1%	44,136	0.3%	-	0.0%	1,006,407	5.8%	418,008	2.4%	854,879	4.9%	432,867	2.5%
19 COLUMBIA BASIN	3,686,853	9.0%	485,959	1.2%	100,785	0.2%	-	0.0%	952,982	2.3%	649,448	1.6%	2,580,868	6.3%	1,101,795	2.7%
20 WALLA WALLA	2,151,560	7.9%	1,056,708	3.9%	113,704	0.4%	4,292	0.0%	454,116	1.7%	941,602	3.5%	1,389,935	5.1%	333,131	1.2%
21 WHATCOM	2,499,995	10.8%	335,311	1.5%	41,575	0.2%	-	0.0%	1,028,053	4.4%	434,268	1.9%	1,169,618	5.1%	588,547	2.5%
22 TACOMA	3,448,697	8.6%	905,673	2.3%	45,820	0.1%	-	0.0%	1,693,938	4.2%	618,023	1.6%	2,632,878	6.6%	447,290	1.1%
23 EDMONDS	3,768,986	6.2%	1,082,312	1.8%	8,756	0.0%	-	0.0%	759,918	1.3%	591,894	1.0%	3,265,497	5.4%	595,926	1.0%
24 SOUTH PUGET SOUND	3,472,410	10.7%	-	0.0%	303,629	0.9%	-	0.0%	1,170,912	3.6%	720,122	2.2%	1,587,915	4.9%	597,765	1.8%
25 BELLINGHAM	1,264,795	7.0%	639,268	3.5%	18,712	0.1%	-	0.0%	893,958	5.0%	499,020	2.8%	614,226	3.4%	177,849	1.0%
26 LAKE WASHINGTON	2,051,814	7.7%	468,916	1.7%	106,408	0.4%	-	0.0%	1,141,328	4.3%	811,090	3.0%	1,705,020	6.4%	344,174	1.3%
27 RENTON	1,636,706	6.1%	626,017	2.3%	84,344	0.3%	-	0.0%	970,921	3.6%	596,041	2.2%	1,675,014	6.3%	376,967	1.4%
28 BATES	2,394,468	6.7%	883,006	2.5%	174,279	0.5%	-	0.0%	907,703	2.5%	1,101,594	3.1%	2,056,314	5.8%	409,703	1.1%
29 CLOVER PARK	2,217,212	7.3%	516,003	1.7%	-	0.0%	-	0.0%	1,970,356	6.5%	1,588,551	5.2%	1,825,320	6.0%	609,182	2.0%
30 CASCADIA	1,813,062	11.5%	68,903	0.4%	7,757	0.0%	-	0.0%	805,548	5.1%	371,181	2.3%	1,595,120	10.1%	95,614	0.6%
SYSTEM TOTAL	98,245,778	8.2%	23,433,528	2.0%	5,040,394	0.4%	7,696	0.0%	34,269,964	2.9%	26,673,105	2.2%	60,048,090	5.0%	16,036,080	1.3%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY SUBPROGRAM
FISCAL YEAR 2004

	085		091		092		093		094		100		
DISTRICT/COLLEGE	COMMUNITY RELATIONS		UTILITIES & FIXED COSTS		BUILDING MAINTENANCE		CUSTODIAL & GROUNDS		PHYSICAL PLANT ADMINISTRATION		SPONSORED RESEARCH & PROGRAMS		TOTAL
01 PENINSULA	303,651	1.7%	528,016	2.9%	506,650	2.8%	480,700	2.6%	271,073	1.5%	2,511,177	13.8%	18,185,731
02 GRAYS HARBOR	210,953	1.4%	525,673	3.4%	238,379	1.6%	526,299	3.4%	268,742	1.8%	1,136,808	7.5%	15,255,164
03 OLYMPIC	299,458	0.8%	1,113,755	3.1%	429,688	1.2%	548,439	1.5%	1,123,173	3.1%	2,828,115	7.8%	36,487,613
04 SKAGIT VALLEY	295,994	0.8%	804,391	2.2%	826,915	2.2%	934,907	2.5%	476,390	1.3%	8,336,563	22.5%	37,062,741
05 EVERETT	828,866	1.8%	1,399,541	3.1%	460,436	1.0%	1,013,028	2.2%	354,607	0.8%	6,839,516	15.0%	45,635,770
06 SEATTLE DISTRICT	1,735,086	1.3%	3,923,993	3.0%	394,843	0.3%	3,773,203	2.9%	1,558,176	1.2%	22,750,773	17.3%	131,267,620
07 SHORELINE	627,478	1.5%	2,217,264	5.3%	107,051	0.3%	806,029	1.9%	359,292	0.9%	3,086,413	7.4%	41,604,423
08 BELLEVUE	945,462	1.3%	5,317,060	7.5%	421,729	0.6%	1,440,540	2.0%	978,894	1.4%	10,743,101	15.2%	70,850,316
09 HIGHLINE	1,138,562	2.3%	2,891,916	6.0%	191,463	0.4%	1,318,196	2.7%	623,044	1.3%	11,091,780	22.8%	48,556,244
10 GREEN RIVER	1,366,895	2.6%	2,285,118	4.3%	235,275	0.4%	1,248,272	2.3%	265,017	0.5%	12,324,225	23.2%	53,179,543
11 PIERCE DISTRICT	721,572	1.4%	1,398,254	2.7%	254,830	0.5%	1,311,682	2.5%	1,075,068	2.1%	13,498,601	26.1%	51,644,616
12 CENTRALIA	498,310	2.6%	507,149	2.7%	187,296	1.0%	458,440	2.4%	169,229	0.9%	2,603,707	13.6%	19,106,146
13 LOWER COLUMBIA	369,007	1.5%	658,970	2.7%	432,268	1.8%	568,552	2.3%	608,683	2.5%	4,486,948	18.4%	24,426,726
14 CLARK	1,218,675	2.2%	1,239,280	2.2%	381,518	0.7%	1,310,418	2.4%	1,394,601	2.5%	6,207,855	11.2%	55,657,052
15 WENATCHEE VALLEY	264,625	1.2%	967,496	4.4%	347,108	1.6%	981,949	4.5%	417,295	1.9%	2,332,167	10.6%	22,032,650
16 YAKIMA VALLEY	183,575	0.6%	1,052,966	3.4%	846,123	2.7%	1,095,645	3.5%	548,503	1.8%	4,009,159	12.9%	31,076,696
17 SPOKANE DISTRICT	1,473,706	1.4%	4,975,881	4.9%	1,021,772	1.0%	3,642,109	3.6%	1,163,921	1.1%	11,741,560	11.5%	102,275,596
18 BIG BEND	151,103	0.9%	437,399	2.5%	549,893	3.2%	735,066	4.2%	150,975	0.9%	3,203,366	18.4%	17,406,932
19 COLUMBIA BASIN	584,459	1.4%	1,466,938	3.6%	189,074	0.5%	1,274,546	3.1%	424,151	1.0%	7,076,457	17.3%	40,859,570
20 WALLA WALLA	748,547	2.8%	1,281,439	4.7%	158,898	0.6%	1,099,343	4.0%	141,319	0.5%	2,542,613	9.4%	27,156,434
21 WHATCOM	229,139	1.0%	952,282	4.1%	292,461	1.3%	762,606	3.3%	18,521	0.1%	2,812,840	12.2%	23,103,383
22 TACOMA	987,106	2.5%	1,139,841	2.9%	595,021	1.5%	1,207,975	3.0%	438,689	1.1%	4,545,242	11.4%	39,871,465
23 EDMONDS	1,093,883	1.8%	2,995,680	4.9%	228,355	0.4%	1,530,277	2.5%	882,652	1.5%	17,320,852	28.6%	60,590,690
24 SOUTH PUGET SOUND	589,705	1.8%	1,133,781	3.5%	643,680	2.0%	1,090,695	3.4%	808,744	2.5%	4,117,942	12.7%	32,321,536
25 BELLINGHAM	349,551	1.9%	561,576	3.1%	148,678	0.8%	640,781	3.6%	161,705	0.9%	2,090,250	11.6%	18,027,564
26 LAKE WASHINGTON	1,061,498	4.0%	784,810	2.9%	75,049	0.3%	774,316	2.9%	233,651	0.9%	2,960,489	11.0%	26,803,004
27 RENTON	479,210	1.8%	970,755	3.6%	301,822	1.1%	1,017,244	3.8%	301,371	1.1%	2,331,400	8.8%	26,642,060
28 BATES	625,197	1.7%	1,080,090	3.0%	360,182	1.0%	1,021,128	2.9%	756,051	2.1%	5,660,500	15.8%	35,748,130
29 CLOVER PARK	963,491	3.2%	1,336,202	4.4%	343,528	1.1%	1,140,471	3.8%	555,765	1.8%	1,478,463	4.9%	30,389,989
30 CASCADIA	453,294	2.9%	(772,463)	-4.9%	983,973	6.2%	142,538	0.9%	249,665	1.6%	1,817,889	11.5%	15,795,234
SYSTEM TOTAL	20,798,058	1.7%	45,175,054	3.8%	12,153,958	1.0%	33,895,395	2.8%	16,778,968	1.4%	184,486,770	15.4%	1,199,020,640

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2008-09

010 010 - INSTRUCTION

DISTRICT/COLLEGE	A SALARIES & WAGES	B EMPLOYEE BENEFITS	C PERSONAL SERVICES	E GOODS & SERVICES	G TRAVEL	J FIXED ASSETS	K COMPUTER	N GRANTS	P DEBT SERVICE									
01 PENINSULA	5,425,929	83.5%	1,392,406	21.4%	-	0.0%	335,356	5.2%	75,895	1.2%	21,630	0.3%	90,097	1.4%	19,670	0.3%	-	0.0%
02 GRAYS HARBOR	4,523,413	69.8%	1,170,470	18.1%	-	0.0%	252,178	3.9%	22,390	0.3%	27,309	0.4%	17,630	0.3%	572,997	8.8%	-	0.0%
03 OLYMPIC	13,996,462	73.7%	3,686,107	19.4%	3,587	0.0%	1,138,538	6.0%	90,347	0.5%	248,732	1.3%	528,806	2.8%	(36,297)	-0.2%	-	0.0%
04 SKAGIT VALLEY	12,340,208	79.6%	3,345,584	21.6%	14,280	0.1%	883,532	5.7%	90,020	0.6%	(166,260)	-1.1%	327,520	2.1%	397,317	2.6%	-	0.0%
05 EVERETT	16,244,282	68.7%	4,395,511	18.6%	19,236	0.1%	3,910,253	16.5%	57,661	0.2%	134,537	0.6%	186,991	0.8%	63,145	0.3%	247,851	1.0%
06 SEATTLE DISTRICT	48,832,062	75.5%	13,046,168	20.2%	1,761,647	2.7%	3,199,567	4.9%	99,074	0.2%	958,361	1.5%	1,776,685	2.7%	1,739,336	2.7%	-	0.0%
07 SHORELINE	15,514,601	73.5%	4,208,958	20.0%	225	0.0%	775,460	3.7%	33,752	0.2%	188,511	0.9%	262,815	1.2%	156,172	0.7%	-	0.0%
08 BELLEVUE	25,616,528	78.3%	6,865,820	21.0%	661	0.0%	1,528,458	4.7%	118,371	0.4%	302,100	0.9%	174,905	0.5%	321,579	1.0%	-	0.0%
09 HIGHLINE	15,661,778	90.1%	4,294,408	24.7%	5,222	0.0%	545,400	3.1%	55,513	0.3%	460,200	2.6%	-	0.0%	9,441	0.1%	-	0.0%
10 GREEN RIVER	16,576,254	83.2%	4,644,033	23.3%	17,286	0.1%	1,161,242	5.8%	98,996	0.5%	205,991	1.0%	363,520	1.8%	63,001	0.3%	19,072	0.1%
11 PIERCE DISTRICT	15,941,086	87.0%	4,459,620	24.3%	-	0.0%	1,307,121	7.1%	43,366	0.2%	44,045	0.2%	140,389	0.8%	12,275	0.1%	137,328	0.7%
12 CENTRALIA	6,741,496	74.1%	1,806,052	19.9%	4,897	0.1%	412,345	4.5%	86,641	1.0%	39,568	0.4%	10,249	0.1%	152,778	1.7%	-	0.0%
13 LOWER COLUMBIA	6,961,524	71.4%	1,896,897	19.5%	-	0.0%	502,304	5.2%	11,662	0.1%	412,817	4.2%	-	0.0%	-	0.0%	-	0.0%
14 CLARK	21,545,733	78.5%	5,590,974	20.4%	13,258	0.0%	1,737,063	6.3%	82,715	0.3%	227,057	0.8%	223,138	0.8%	103,340	0.4%	-	0.0%
15 WENATCHEE VALLEY	7,114,231	80.5%	2,354,631	26.6%	-	0.0%	851,616	9.6%	46,699	0.5%	42,555	0.5%	55,292	0.6%	(8,854)	-0.1%	-	0.0%
16 YAKIMA VALLEY	11,295,050	74.5%	3,118,080	20.6%	74,771	0.5%	427,883	2.8%	50,272	0.3%	224,843	1.5%	245,740	1.6%	188,300	1.2%	-	0.0%
17 SPOKANE DISTRICT	35,695,036	76.1%	9,765,936	20.8%	90,556	0.2%	2,480,090	5.3%	166,386	0.4%	176,901	0.4%	364,204	0.8%	97,792	0.2%	-	0.0%
18 BIG BEND	5,455,781	79.5%	1,346,203	19.6%	439	0.0%	387,236	5.6%	17,814	0.3%	16,117	0.2%	215,102	3.1%	-	0.0%	-	0.0%
19 COLUMBIA BASIN	13,168,962	67.5%	3,458,536	17.7%	-	0.0%	1,507,756	7.7%	93,959	0.5%	341,639	1.8%	230,174	1.2%	-	0.0%	1,077,510	5.5%
20 WALLA WALLA	9,484,455	77.6%	2,556,619	20.9%	-	0.0%	930,724	7.6%	101,433	0.8%	197,273	1.6%	109,500	0.9%	210,477	1.7%	-	0.0%
21 WHATCOM	7,447,743	70.4%	2,179,751	20.6%	-	0.0%	802,089	7.6%	28,526	0.3%	25,993	0.2%	107,499	1.0%	64,628	0.6%	765,266	7.2%
22 TACOMA	13,434,913	77.9%	3,554,586	20.6%	76,738	0.4%	344,301	2.0%	80,306	0.5%	161,552	0.9%	187,665	1.1%	88,367	0.5%	-	0.0%
23 EDMONDS	17,767,541	77.1%	4,930,956	21.4%	20,667	0.1%	1,230,703	5.3%	63,834	0.3%	177,842	0.8%	193,551	0.8%	553,823	2.4%	-	0.0%
24 SOUTH PUGET SOUND	10,410,376	77.2%	2,820,883	20.9%	4,343	0.0%	696,767	5.2%	42,341	0.3%	447,418	3.3%	-	0.0%	57,325	0.4%	-	0.0%
25 BELLINGHAM	5,484,914	67.6%	1,381,366	17.0%	7,021	0.1%	1,188,419	14.6%	35,306	0.4%	165,184	2.0%	117,241	1.4%	45,864	0.6%	-	0.0%
26 LAKE WASHINGTON	8,101,027	68.8%	2,038,987	17.3%	73,488	0.6%	723,175	6.1%	16,331	0.1%	426,679	3.6%	345,797	2.9%	829,426	7.0%	146,385	1.2%
27 RENTON	7,936,289	60.9%	2,086,969	16.0%	203,920	1.6%	3,300,659	25.3%	41,144	0.3%	87,781	0.7%	239,590	1.8%	(104,325)	-0.8%	-	0.0%
28 BATES	9,512,615	66.4%	2,467,418	17.2%	6,674	0.0%	1,853,468	12.9%	43,120	0.3%	163,404	1.1%	200,125	1.4%	984	0.0%	78,328	0.5%
29 CLOVER PARK	9,090,052	70.5%	2,922,051	22.7%	14,186	0.1%	578,255	4.5%	62,758	0.5%	132,881	1.0%	220,926	1.7%	78,017	0.6%	-	0.0%
30 CASCADIA	4,823,421	73.5%	1,310,982	20.0%	15,885	0.2%	306,372	4.7%	24,852	0.4%	10,734	0.2%	63,245	1.0%	21,997	0.3%	88,745	1.4%
SYSTEM TOTAL	402,143,761	75.6%	109,096,963	20.5%	2,428,987	0.5%	35,297,969	6.6%	1,881,483	0.4%	5,903,394	1.1%	6,998,394	1.3%	5,698,573	1.1%	2,560,485	0.5%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

010 010 - INSTRUCTION

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	(102,805)	(760,635)	6,497,543
02 GRAYS HARBOR	(7,778)	(99,277)	6,479,333
03 OLYMPIC	(178,658)	(493,845)	18,983,777
04 SKAGIT VALLEY	(48,000)	(1,674,501)	15,509,700
05 EVERETT	(312,761)	(1,301,167)	23,645,539
06 SEATTLE DISTRICT	(744,588)	(5,996,105)	64,672,208
07 SHORELINE	(239,056)	194,975	21,096,413
08 BELLEVUE	(128,335)	(2,066,927)	32,733,161
09 HIGHLINE	(253,756)	(3,399,884)	17,377,961
10 GREEN RIVER	-	(3,228,734)	19,920,660
11 PIERCE DISTRICT	(570,041)	(3,190,905)	18,324,285
12 CENTRALIA	(162,105)	6,012	9,097,933
13 LOWER COLUMBIA	-	(38,236)	9,746,967
14 CLARK	(239,494)	(1,828,452)	27,455,331
15 WENATCHEE VALLEY	(247,106)	(1,370,807)	8,838,256
16 YAKIMA VALLEY	(492,567)	22,193	15,154,564
17 SPOKANE DISTRICT	(1,204,968)	(735,298)	46,896,634
18 BIG BEND	(212,931)	(367,132)	6,858,628
19 COLUMBIA BASIN	(361,753)	(13,705)	19,503,077
20 WALLA WALLA	(655,671)	(714,846)	12,219,965
21 WHATCOM	(316,401)	(523,715)	10,581,378
22 TACOMA	-	(692,788)	17,235,639
23 EDMONDS	(442,436)	(1,451,086)	23,045,394
24 SOUTH PUGET SOUND	(5,746)	(997,179)	13,476,529
25 BELLINGHAM	-	(307,762)	8,117,552
26 LAKE WASHINGTON	(300,446)	(629,010)	11,771,840
27 RENTON	(425,519)	(344,649)	13,021,860
28 BATES	(9,300)	-	14,316,836
29 CLOVER PARK	-	(205,927)	12,893,199
30 CASCADIA	(99,496)	(1,046)	6,565,692
SYSTEM TOTAL	(7,761,715)	(32,210,438)	532,037,855

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2008-09

040 040 - PRIMARY SUPPORT SERVICES

		A	B	C		E	G		J	K		N	P						
DISTRICT/COLLEGE		SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES		GOODS & SERVICES	TRAVEL		FIXED ASSETS	COMPUTER		GRANTS	DEBT SERVICE						
01	PENINSULA	760,988	58.7%	235,228	18.1%	-	0.0%	132,621	10.2%	27,460	2.1%	10,661	0.8%	125,178	9.6%	5,264	0.4%	-	0.0%
02	GRAYS HARBOR	477,366	72.1%	139,536	21.1%	-	0.0%	19,205	2.9%	8,422	1.3%	16,484	2.5%	619	0.1%	720	0.1%	-	0.0%
03	OLYMPIC	1,126,297	72.8%	333,297	21.6%	-	0.0%	57,352	3.7%	24,170	1.6%	4,723	0.3%	3,846	0.2%	0	0.0%	-	0.0%
04	SKAGIT VALLEY	853,689	51.8%	216,493	13.1%	1,460	0.1%	318,024	19.3%	4,175	0.3%	22,704	1.4%	213,515	13.0%	1,203	0.1%	-	0.0%
05	EVERETT	577,149	49.7%	154,589	13.3%	-	0.0%	106,282	9.1%	1,464	0.1%	8,146	0.7%	349,490	30.1%	-	0.0%	-	0.0%
06	SEATTLE DISTRICT	2,075,964	46.9%	502,062	11.3%	17,173	0.4%	1,778,350	40.2%	8,549	0.2%	59,326	1.3%	22,319	0.5%	-	0.0%	-	0.0%
07	SHORELINE	960,973	49.4%	256,758	13.2%	300	0.0%	420,729	21.6%	2,505	0.1%	90,208	4.6%	216,858	11.1%	500	0.0%	-	0.0%
08	BELLEVUE	1,203,041	67.9%	300,496	17.0%	500	0.0%	78,818	4.4%	3,195	0.2%	24,924	1.4%	320,036	18.1%	200	0.0%	-	0.0%
09	HIGHLINE	1,104,637	36.9%	263,139	8.8%	18,600	0.6%	699,804	23.3%	26,352	0.9%	266,535	8.9%	-	0.0%	445,050	14.8%	-	0.0%
10	GREEN RIVER	2,418,887	86.6%	650,270	23.3%	1,984	0.1%	186,397	6.7%	27,208	1.0%	8,679	0.3%	119,372	4.3%	4,299	0.2%	-	0.0%
11	PIERCE DISTRICT	777,344	36.3%	175,668	8.2%	-	0.0%	714,618	33.3%	3,637	0.2%	50,934	2.4%	391,322	18.3%	-	0.0%	-	0.0%
12	CENTRALIA	256,940	73.3%	79,873	22.8%	-	0.0%	12,449	3.6%	964	0.3%	119	0.0%	216	0.1%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	974,503	70.1%	265,199	19.1%	-	0.0%	125,158	9.0%	10,078	0.7%	82,004	5.9%	-	0.0%	-	0.0%	-	0.0%
14	CLARK	2,269,352	64.1%	634,446	17.9%	-	0.0%	538,071	15.2%	16,520	0.5%	55,024	1.6%	28,680	0.8%	-	0.0%	-	0.0%
15	WENATCHEE VALLEY	971,403	64.1%	280,832	18.5%	-	0.0%	89,424	5.9%	10,462	0.7%	3,674	0.2%	183,931	12.1%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	659,102	71.0%	183,706	19.8%	-	0.0%	75,256	8.1%	6,470	0.7%	1,529	0.2%	1,331	0.1%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	3,896,522	42.8%	1,121,110	12.3%	15,840	0.2%	1,911,368	21.0%	57,204	0.6%	694,583	7.6%	1,015,334	11.2%	30,955	0.3%	24,507	0.3%
18	BIG BEND	289,441	77.1%	83,036	22.1%	-	0.0%	435	0.1%	2,520	0.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	51,858	96.5%	1,888	3.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	649,191	33.7%	195,396	10.1%	-	0.0%	971,121	50.4%	5,909	0.3%	23,341	1.2%	11,370	0.6%	70,691	3.7%	-	0.0%
21	WHATCOM	484,129	64.5%	161,219	21.5%	-	0.0%	92,546	12.3%	7,066	0.9%	7,782	1.0%	7,177	1.0%	2,425	0.3%	-	0.0%
22	TACOMA	1,690,668	57.0%	453,426	15.3%	14,216	0.5%	353,574	11.9%	7,689	0.3%	160,113	5.4%	273,680	9.2%	325	0.0%	14,089	0.5%
23	EDMONDS	1,310,136	56.4%	315,029	13.6%	-	0.0%	535,573	23.1%	7,545	0.3%	85,244	3.7%	311,979	13.4%	3,050	0.1%	100,000	4.3%
24	SOUTH PUGET SOUND	1,213,853	70.1%	314,933	18.2%	200	0.0%	167,263	9.7%	6,661	0.4%	36,628	2.1%	-	0.0%	12,675	0.7%	-	0.0%
25	BELLINGHAM	977,658	65.5%	299,924	20.1%	3,820	0.3%	227,490	15.2%	14,292	1.0%	5,845	0.4%	10,344	0.7%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	1,209,012	61.8%	300,444	15.4%	27,900	1.4%	385,744	19.7%	3,925	0.2%	22,487	1.1%	6,756	0.3%	262	0.0%	-	0.0%
27	RENTON	1,245,789	70.3%	346,523	19.5%	66,500	3.8%	185,107	10.4%	8,951	0.5%	4,044	0.2%	92,734	5.2%	-	0.0%	-	0.0%
28	BATES	1,888,958	53.3%	556,134	15.7%	2,683	0.1%	1,063,235	30.0%	27,711	0.8%	5,576	0.2%	1,736	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	1,475,438	58.3%	447,235	17.7%	-	0.0%	468,314	18.5%	10,032	0.4%	20,895	0.8%	59,692	2.4%	-	0.0%	49,037	1.9%
30	CASCADIA	283,716	39.9%	79,456	11.2%	2,488	0.4%	68,475	9.6%	158	0.0%	45,263	6.4%	139,742	19.7%	-	0.0%	91,236	12.8%
SYSTEM TOTAL		34,082,150	55.6%	9,345,456	15.2%	173,663	0.3%	11,834,662	19.3%	343,180	0.6%	1,817,475	3.0%	3,907,257	6.4%	577,618	0.9%	278,869	0.5%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

040 040 - PRIMARY SUPPORT

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	-	1,297,399
02 GRAYS HARBOR	-	-	662,352
03 OLYMPIC	-	(3,200)	1,546,484
04 SKAGIT VALLEY	-	16,000	1,647,262
05 EVERETT	-	(35,495)	1,161,625
06 SEATTLE DISTRICT	-	(37,628)	4,426,117
07 SHORELINE	-	(2,419)	1,946,413
08 BELLEVUE	-	(158,641)	1,772,570
09 HIGHLINE	-	173,145	2,997,262
10 GREEN RIVER	-	(624,184)	2,792,910
11 PIERCE DISTRICT	(14,184)	43,987	2,143,326
12 CENTRALIA	-	-	350,561
13 LOWER COLUMBIA	(65,367)	(1,875)	1,389,700
14 CLARK	-	-	3,542,092
15 WENATCHEE VALLEY	(16,884)	(7,000)	1,515,842
16 YAKIMA VALLEY	-	1,146	928,541
17 SPOKANE DISTRICT	(300)	326,524	9,093,648
18 BIG BEND	-	-	375,432
19 COLUMBIA BASIN	-	-	53,746
20 WALLA WALLA	-	-	1,927,018
21 WHATCOM	-	(11,953)	750,392
22 TACOMA	-	(2,169)	2,965,610
23 EDMONDS	-	(346,053)	2,322,504
24 SOUTH PUGET SOUND	269	(21,050)	1,731,432
25 BELLINGHAM	-	(47,144)	1,492,229
26 LAKE WASHINGTON	-	-	1,956,531
27 RENTON	(177,000)	-	1,772,649
28 BATES	-	-	3,546,033
29 CLOVER PARK	-	-	2,530,642
30 CASCADIA	-	-	710,533
SYSTEM TOTAL	(273,466)	(738,008)	61,348,855

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2008-09

050 050 - LIBRARIES

DISTRICT/COLLEGE	A SALARIES & WAGES	B EMPLOYEE BENEFITS	C PERSONAL SERVICES	E GOODS & SERVICES	G TRAVEL	J FIXED ASSETS	K COMPUTER	N GRANTS	P DEBT SERVICE									
01 PENINSULA	343,990	66.5%	91,009	17.6%	-	0.0%	13,053	2.5%	2,874	0.6%	60,238	11.6%	6,471	1.3%	-	0.0%	-	0.0%
02 GRAYS HARBOR	242,179	59.4%	67,069	16.5%	-	0.0%	53,358	13.1%	1,204	0.3%	40,329	9.9%	3,396	0.8%	-	0.0%	-	0.0%
03 OLYMPIC	640,592	71.3%	181,188	20.2%	-	0.0%	69,930	7.8%	2,835	0.3%	78,817	8.8%	1,707	0.2%	-	0.0%	-	0.0%
04 SKAGIT VALLEY	464,044	63.5%	146,178	20.0%	-	0.0%	69,301	9.5%	2,122	0.3%	43,150	5.9%	6,120	0.8%	-	0.0%	-	0.0%
05 EVERETT	752,607	67.0%	235,962	21.0%	250	0.0%	98,643	8.8%	761	0.1%	98,931	8.8%	14,765	1.3%	-	0.0%	-	0.0%
06 SEATTLE DISTRICT	1,928,485	66.6%	551,590	19.1%	-	0.0%	216,413	7.5%	(6,498)	-0.2%	197,424	6.8%	16,064	0.6%	-	0.0%	-	0.0%
07 SHORELINE	848,804	66.3%	257,610	20.1%	-	0.0%	56,032	4.4%	324	0.0%	110,391	8.6%	11,190	0.9%	-	0.0%	-	0.0%
08 BELLEVUE	922,788	59.5%	265,955	17.1%	-	0.0%	167,583	10.8%	2,060	0.1%	220,123	14.2%	2,930	0.2%	(12,862)	-0.8%	-	0.0%
09 HIGHLINE	1,156,616	67.8%	333,515	19.6%	-	0.0%	114,540	6.7%	3,390	0.2%	97,791	5.7%	-	0.0%	-	0.0%	-	0.0%
10 GREEN RIVER	857,183	51.1%	192,941	11.5%	-	0.0%	177,143	10.6%	990	0.1%	186,600	11.1%	116,284	6.9%	-	0.0%	-	0.0%
11 PIERCE DISTRICT	938,784	53.8%	272,605	15.6%	-	0.0%	178,944	10.2%	3,502	0.2%	345,144	19.8%	7,118	0.4%	-	0.0%	-	0.0%
12 CENTRALIA	237,453	54.9%	77,284	17.9%	-	0.0%	65,094	15.0%	1,139	0.3%	35,987	8.3%	1,182	0.3%	-	0.0%	-	0.0%
13 LOWER COLUMBIA	176,628	55.0%	59,843	18.6%	-	0.0%	48,844	15.2%	711	0.2%	34,858	10.9%	-	0.0%	-	0.0%	-	0.0%
14 CLARK	672,140	63.3%	201,435	19.0%	-	0.0%	135,751	12.8%	(2,453)	-0.2%	44,196	4.2%	10,072	0.9%	-	0.0%	-	0.0%
15 WENATCHEE VALLEY	288,163	60.4%	86,919	18.2%	-	0.0%	82,838	17.4%	1,103	0.2%	18,130	3.8%	152	0.0%	-	0.0%	-	0.0%
16 YAKIMA VALLEY	330,117	56.2%	115,590	19.7%	-	0.0%	13,574	2.3%	1,766	0.3%	102,264	17.4%	24,092	4.1%	-	0.0%	-	0.0%
17 SPOKANE DISTRICT	1,824,958	67.4%	548,812	20.3%	600	0.0%	188,612	7.0%	5,987	0.2%	165,334	6.1%	37,263	1.4%	-	0.0%	-	0.0%
18 BIG BEND	277,990	61.6%	92,808	20.6%	-	0.0%	52,968	11.7%	1,001	0.2%	25,191	5.6%	1,121	0.2%	-	0.0%	-	0.0%
19 COLUMBIA BASIN	450,182	61.8%	125,695	17.3%	-	0.0%	116,221	16.0%	1,066	0.1%	30,697	4.2%	4,572	0.6%	-	0.0%	-	0.0%
20 WALLA WALLA	365,131	61.7%	104,673	17.7%	-	0.0%	76,235	12.9%	3,376	0.6%	38,329	6.5%	4,501	0.8%	-	0.0%	-	0.0%
21 WHATCOM	381,887	63.0%	132,473	21.8%	-	0.0%	43,352	7.1%	1,122	0.2%	47,563	7.8%	-	0.0%	-	0.0%	-	0.0%
22 TACOMA	653,317	67.8%	188,851	19.6%	-	0.0%	66,190	6.9%	156	0.0%	57,059	5.9%	17,106	1.8%	-	0.0%	-	0.0%
23 EDMONDS	800,965	73.0%	239,848	21.8%	1,000	0.1%	111,785	10.2%	1,783	0.2%	63,748	5.8%	22,997	2.1%	200	0.0%	-	0.0%
24 SOUTH PUGET SOUND	559,223	63.8%	144,478	16.5%	-	0.0%	39,417	4.5%	1,491	0.2%	131,846	15.0%	-	0.0%	-	0.0%	-	0.0%
25 BELLINGHAM	222,572	62.3%	75,204	21.0%	-	0.0%	35,787	10.0%	1,186	0.3%	21,512	6.0%	1,152	0.3%	-	0.0%	-	0.0%
26 LAKE WASHINGTON	288,468	51.9%	83,231	15.0%	-	0.0%	59,820	10.8%	481	0.1%	86,778	15.6%	37,293	6.7%	-	0.0%	-	0.0%
27 RENTON	298,110	62.1%	84,416	17.6%	-	0.0%	55,515	11.6%	12	0.0%	41,689	8.7%	-	0.0%	-	0.0%	-	0.0%
28 BATES	297,667	65.4%	87,483	19.2%	-	0.0%	47,480	10.4%	89	0.0%	14,868	3.3%	7,457	1.6%	-	0.0%	-	0.0%
29 CLOVER PARK	252,213	59.8%	83,242	19.7%	-	0.0%	27,971	6.6%	407	0.1%	49,842	11.8%	11,929	2.8%	-	0.0%	-	0.0%
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	886,926	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL	17,473,254	61.1%	5,127,908	17.9%	1,850	0.0%	3,369,321	11.8%	33,987	0.1%	2,488,826	8.7%	366,935	1.3%	(12,662)	0.0%	-	0.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

050 050 - LIBRARIES

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	-	517,635
02 GRAYS HARBOR	-	-	407,534
03 OLYMPIC	-	(76,000)	899,069
04 SKAGIT VALLEY	-	-	730,915
05 EVERETT	(2,319)	(76,529)	1,123,071
06 SEATTLE DISTRICT	(3,325)	(5,062)	2,895,091
07 SHORELINE	-	(4,735)	1,279,616
08 BELLEVUE	(450)	(16,700)	1,551,428
09 HIGHLINE	-	-	1,705,852
10 GREEN RIVER	-	144,787	1,675,928
11 PIERCE DISTRICT	-	(65)	1,746,032
12 CENTRALIA	(437)	14,834	432,537
13 LOWER COLUMBIA	-	-	320,884
14 CLARK	-	-	1,061,141
15 WENATCHEE VALLEY	-	-	477,304
16 YAKIMA VALLEY	-	81	587,484
17 SPOKANE DISTRICT	-	(65,047)	2,706,519
18 BIG BEND	-	-	451,079
19 COLUMBIA BASIN	-	-	728,433
20 WALLA WALLA	-	-	592,244
21 WHATCOM	-	-	606,397
22 TACOMA	-	(18,657)	964,023
23 EDMONDS	-	(144,521)	1,097,804
24 SOUTH PUGET SOUND	(180)	-	876,275
25 BELLINGHAM	-	-	357,414
26 LAKE WASHINGTON	-	-	556,070
27 RENTON	-	-	479,742
28 BATES	-	-	455,044
29 CLOVER PARK	-	(3,999)	421,605
30 CASCADIA	-	-	886,926
SYSTEM TOTAL	(6,710)	(251,614)	28,591,093

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2008-09

060 060 - STUDENT SERVICES

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P	
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		COMPUTER		GRANTS		DEBT SERVICE	
01 PENINSULA	1,503,192	58.1%	392,161	15.2%	-	0.0%	165,207	6.4%	46,361	1.8%	6,350	0.2%	23,355	0.9%	57,202	2.2%	-	0.0%
02 GRAYS HARBOR	1,242,834	65.5%	329,926	17.4%	-	0.0%	106,264	5.6%	12,399	0.7%	5,892	0.3%	2,926	0.2%	198,561	10.5%	-	0.0%
03 OLYMPIC	2,735,519	58.2%	799,330	17.0%	-	0.0%	443,154	9.4%	45,437	1.0%	4,983	0.1%	73,628	1.6%	88,162	1.9%	-	0.0%
04 SKAGIT VALLEY	2,641,640	68.5%	752,116	19.5%	120	0.0%	185,785	4.8%	38,002	1.0%	14,851	0.4%	35,984	0.9%	195,662	5.1%	-	0.0%
05 EVERETT	2,952,342	72.5%	824,914	20.3%	-	0.0%	231,989	5.7%	10,248	0.3%	32,656	0.8%	14,281	0.4%	502,884	12.4%	-	0.0%
06 SEATTLE DISTRICT	8,109,509	62.0%	2,316,344	17.7%	800	0.0%	558,651	4.3%	52,433	0.4%	43,548	0.3%	42,837	0.3%	2,641,555	20.2%	-	0.0%
07 SHORELINE	3,862,760	60.7%	1,110,016	17.4%	17,240	0.3%	344,140	5.4%	94,668	1.5%	9,761	0.2%	9,616	0.2%	260,209	4.1%	-	0.0%
08 BELLEVUE	4,384,766	58.3%	1,290,522	17.2%	1,423	0.0%	460,252	6.1%	100,423	1.3%	32,528	0.4%	35,801	0.5%	138,258	1.8%	-	0.0%
09 HIGHLINE	2,347,908	63.5%	681,348	18.4%	2,350	0.1%	276,002	7.5%	12,117	0.3%	17,483	0.5%	-	0.0%	349,506	9.4%	-	0.0%
10 GREEN RIVER	3,070,553	59.1%	876,735	16.9%	175	0.0%	259,472	5.0%	21,327	0.4%	5,967	0.1%	12,893	0.2%	26,756	0.5%	-	0.0%
11 PIERCE DISTRICT	4,153,184	70.2%	1,271,636	21.5%	49	0.0%	430,523	7.3%	32,599	0.6%	38,211	0.6%	54,058	0.9%	1,112,002	18.8%	-	0.0%
12 CENTRALIA	1,360,387	52.1%	365,892	14.0%	-	0.0%	209,733	8.0%	8,217	0.3%	2,405	0.1%	102,178	3.9%	633,342	24.3%	-	0.0%
13 LOWER COLUMBIA	1,707,261	64.3%	461,830	17.4%	-	0.0%	100,062	3.8%	10,858	0.4%	15,436	0.6%	-	0.0%	405,751	15.3%	-	0.0%
14 CLARK	3,961,671	62.3%	1,179,831	18.5%	1,166	0.0%	583,845	9.2%	25,610	0.4%	44,042	0.7%	42,753	0.7%	327,118	5.1%	-	0.0%
15 WENATCHEE VALLEY	1,438,041	58.3%	403,250	16.4%	-	0.0%	120,457	4.9%	15,881	0.6%	1,102	0.0%	15,444	0.6%	464,679	18.8%	-	0.0%
16 YAKIMA VALLEY	1,940,423	61.4%	569,331	18.0%	63	0.0%	118,591	3.8%	12,971	0.4%	5,855	0.2%	8,731	0.3%	505,859	16.0%	-	0.0%
17 SPOKANE DISTRICT	6,872,983	66.6%	2,088,301	20.2%	25	0.0%	394,129	3.8%	44,610	0.4%	40,111	0.4%	23,245	0.2%	1,048,500	10.2%	-	0.0%
18 BIG BEND	1,046,437	58.7%	284,061	15.9%	-	0.0%	57,740	3.2%	8,970	0.5%	545	0.0%	19,904	1.1%	22,248	1.2%	-	0.0%
19 COLUMBIA BASIN	2,574,147	60.2%	720,465	16.9%	-	0.0%	264,735	6.2%	43,521	1.0%	18,243	0.4%	16,741	0.4%	678,261	15.9%	-	0.0%
20 WALLA WALLA	1,830,702	55.1%	517,768	15.6%	-	0.0%	101,191	3.0%	9,952	0.3%	2,907	0.1%	9,379	0.3%	850,074	25.6%	-	0.0%
21 WHATCOM	2,001,212	69.6%	561,270	19.5%	-	0.0%	72,867	2.5%	18,024	0.6%	3,432	0.1%	950	0.0%	286,679	10.0%	-	0.0%
22 TACOMA	2,847,564	64.7%	776,447	17.6%	35,643	0.8%	303,417	6.9%	41,559	0.9%	7,225	0.2%	6,836	0.2%	623,414	14.2%	164,071	3.7%
23 EDMONDS	3,525,938	72.5%	957,547	19.7%	-	0.0%	202,109	4.2%	89,853	1.8%	4,494	0.1%	23,223	0.5%	3,300	0.1%	-	0.0%
24 SOUTH PUGET SOUND	2,337,609	61.9%	667,769	17.7%	33,096	0.9%	373,446	9.9%	31,030	0.8%	25,182	0.7%	-	0.0%	392,109	10.4%	-	0.0%
25 BELLINGHAM	1,029,274	53.5%	335,397	17.4%	1,423	0.1%	97,276	5.1%	8,650	0.4%	12,563	0.7%	7,909	0.4%	430,283	22.4%	-	0.0%
26 LAKE WASHINGTON	1,538,544	58.6%	454,897	17.3%	845	0.0%	107,059	4.1%	10,727	0.4%	18,660	0.7%	18,893	0.7%	479,011	18.2%	-	0.0%
27 RENTON	1,245,676	53.1%	392,670	16.7%	20,761	0.9%	119,901	5.1%	4,350	0.2%	-	0.0%	3,423	0.1%	(3,640)	-0.2%	-	0.0%
28 BATES	2,100,373	60.8%	560,265	16.2%	100	0.0%	147,593	4.3%	11,826	0.3%	3,272	0.1%	1,812	0.1%	790,745	22.9%	-	0.0%
29 CLOVER PARK	1,367,084	50.0%	373,089	13.7%	40,895	1.5%	72,758	2.7%	5,446	0.2%	10,263	0.4%	11,632	0.4%	-	0.0%	-	0.0%
30 CASCADIA	1,247,847	66.0%	338,173	17.9%	750	0.0%	113,379	6.0%	8,051	0.4%	-	0.0%	7,813	0.4%	176,417	9.3%	-	0.0%
SYSTEM TOTAL	78,977,382	62.3%	22,653,300	17.9%	156,926	0.1%	7,021,728	5.5%	876,121	0.7%	427,967	0.3%	626,245	0.5%	13,684,906	10.8%	164,071	0.1%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

060 060 - STUDENT SERVICES

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	(30,173)	422,390	2,586,045
02 GRAYS HARBOR	-	-	1,898,801
03 OLYMPIC	(6,090)	514,273	4,698,397
04 SKAGIT VALLEY	-	(5,154)	3,859,005
05 EVERETT	(48,786)	(450,951)	4,069,577
06 SEATTLE DISTRICT	(3,118)	(676,048)	13,086,510
07 SHORELINE	-	654,190	6,362,599
08 BELLEVUE	-	1,071,904	7,515,877
09 HIGHLINE	-	12,872	3,699,586
10 GREEN RIVER	-	925,312	5,199,190
11 PIERCE DISTRICT	(825)	(1,177,827)	5,913,612
12 CENTRALIA	-	(73,509)	2,608,644
13 LOWER COLUMBIA	(260)	(45,618)	2,655,322
14 CLARK	-	194,998	6,361,034
15 WENATCHEE VALLEY	-	7,000	2,465,854
16 YAKIMA VALLEY	-	-	3,161,823
17 SPOKANE DISTRICT	-	(196,314)	10,315,591
18 BIG BEND	-	341,924	1,781,830
19 COLUMBIA BASIN	-	(42,517)	4,273,597
20 WALLA WALLA	-	-	3,321,972
21 WHATCOM	(11,228)	(56,325)	2,876,881
22 TACOMA	-	(405,986)	4,400,190
23 EDMONDS	(33,824)	87,414	4,860,054
24 SOUTH PUGET SOUND	(13,087)	(71,115)	3,776,039
25 BELLINGHAM	-	-	1,922,775
26 LAKE WASHINGTON	(1,500)	-	2,627,137
27 RENTON	-	563,926	2,347,066
28 BATES	(164,233)	-	3,451,753
29 CLOVER PARK	-	852,046	2,733,215
30 CASCADIA	(2,708)	-	1,889,722
SYSTEM TOTAL	(315,832)	2,446,885	126,719,700

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2008-09

070 070 - DEPT OF CORRECTIONS

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P		
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		COMPUTER		GRANTS		DEBT SERVICE		
01	PENINSULA	1,018,786	0.0%	293,401	0.0%	-	0.0%	75,727	0.0%	18,150	0.0%	4,994	0.0%	62,093	0.0%	-	0.0%	-	0.0%
02	GRAYS HARBOR	1,142,497	33563.4%	330,813	9718.4%	-	0.0%	157,823	4636.4%	12,325	362.1%	27,875	818.9%	56,399	1656.8%	11,835	347.7%	-	0.0%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
06	SEATTLE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	1,045,457	0.0%	308,242	0.0%	-	0.0%	199,954	0.0%	2,619	0.0%	34,667	0.0%	102,199	0.0%	-	0.0%	-	0.0%
12	CENTRALIA	641,738	0.0%	194,735	0.0%	-	0.0%	169,062	0.0%	5,676	0.0%	11,187	0.0%	24,073	0.0%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
14	CLARK	273,143	0.0%	86,031	0.0%	-	0.0%	47,913	0.0%	3,991	0.0%	1,125	0.0%	(306)	0.0%	-	0.0%	-	0.0%
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	1,426,130	0.0%	397,057	0.0%	-	0.0%	118,183	0.0%	9,063	0.0%	13,805	0.0%	76,740	0.0%	-	0.0%	-	0.0%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	2,830,447	65947.0%	761,857	17750.6%	-	0.0%	782,454	18230.5%	21,931	511.0%	312,801	7288.0%	252,584	5885.0%	750	17.5%	-	0.0%
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	1,019,458	0.0%	283,865	0.0%	3,931	0.0%	270,815	0.0%	10,696	0.0%	12,822	0.0%	16,669	0.0%	10,185	0.0%	-	0.0%
23	EDMONDS	1,362,607	0.0%	393,217	0.0%	-	0.0%	292,660	0.0%	6,583	0.0%	2,909	0.0%	55,722	0.0%	-	0.0%	-	0.0%
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27	RENTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		10,760,264	65.4%	3,049,219	18.5%	3,931	0.0%	2,114,590	12.8%	91,034	0.6%	422,184	2.6%	646,172	-5.3%	22,770	0.1%	-	0.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

070 070 - DEPT OF CORRECTI

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	(1,680,159)	207,008	-
02 GRAYS HARBOR	(1,939,989)	203,826	3,404
03 OLYMPIC	-	-	-
04 SKAGIT VALLEY	-	-	-
05 EVERETT	-	-	-
06 SEATTLE DISTRICT	-	-	-
07 SHORELINE	-	-	-
08 BELLEVUE	-	-	-
09 HIGHLINE	-	-	-
10 GREEN RIVER	-	-	-
11 PIERCE DISTRICT	(1,881,726)	188,588	-
12 CENTRALIA	(1,046,470)	-	-
13 LOWER COLUMBIA	-	-	-
14 CLARK	(411,898)	-	-
15 WENATCHEE VALLEY	-	-	-
16 YAKIMA VALLEY	-	-	-
17 SPOKANE DISTRICT	(2,268,447)	227,470	-
18 BIG BEND	-	-	-
19 COLUMBIA BASIN	-	-	-
20 WALLA WALLA	(5,537,532)	579,000	4,292
21 WHATCOM	-	-	-
22 TACOMA	(1,628,497)	56	-
23 EDMONDS	(2,078,198)	(35,500)	-
24 SOUTH PUGET SOUND	-	-	-
25 BELLINGHAM	-	-	-
26 LAKE WASHINGTON	-	-	-
27 RENTON	-	-	-
28 BATES	-	-	-
29 CLOVER PARK	-	-	-
30 CASCADIA	-	-	-
SYSTEM TOTAL	(18,472,916)	1,370,448	7,696

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2008-09

080 080 - INSTITUTIONAL SUPPORT

DISTRICT/COLLEGE	A	B	C	E	G	J	K	N	P									
	SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE									
01 PENINSULA	1,727,257	57.8%	457,755	15.3%	750	0.0%	800,560	26.8%	26,249	0.9%	66,469	2.2%	168,665	5.6%	-	0.0%	423	0.0%
02 GRAYS HARBOR	1,724,930	55.5%	495,335	15.9%	-	0.0%	734,913	23.6%	20,493	0.7%	108	0.0%	132,060	4.2%	-	0.0%	-	0.0%
03 OLYMPIC	2,808,555	65.1%	897,952	20.8%	22,415	0.5%	1,431,867	33.2%	35,324	0.8%	18,028	0.4%	101,595	2.4%	2,022	0.0%	-	0.0%
04 SKAGIT VALLEY	2,148,318	54.6%	593,751	15.1%	19,377	0.5%	1,076,850	27.4%	44,155	1.1%	14,866	0.4%	39,972	1.0%	-	0.0%	-	0.0%
05 EVERETT	3,525,321	63.3%	1,064,442	19.1%	10,979	0.2%	1,498,373	26.9%	47,012	0.8%	30,831	0.6%	545,074	9.8%	-	0.0%	136,900	2.5%
06 SEATTLE DISTRICT	8,699,057	63.1%	2,618,934	19.0%	179,605	1.3%	3,677,128	26.7%	65,523	0.5%	13,079	0.1%	846,107	6.1%	60,251	0.4%	59,388	0.4%
07 SHORELINE	2,696,566	62.1%	741,696	17.1%	46,004	1.1%	1,213,825	27.9%	21,566	0.5%	94,732	2.2%	77,469	1.8%	2,428	0.1%	-	0.0%
08 BELLEVUE	5,264,115	62.8%	1,425,694	17.0%	235,425	2.8%	2,283,444	27.3%	63,437	0.8%	239,532	2.9%	417,392	5.0%	23,625	0.3%	-	0.0%
09 HIGHLINE	3,509,689	52.7%	992,782	14.9%	109,827	1.6%	1,707,946	25.6%	38,277	0.6%	884,417	13.3%	-	0.0%	-	0.0%	918,947	13.8%
10 GREEN RIVER	4,454,031	61.6%	1,200,561	16.6%	93	0.0%	1,833,958	25.4%	52,163	0.7%	13,194	0.2%	441,068	6.1%	387	0.0%	-	0.0%
11 PIERCE DISTRICT	3,507,459	58.7%	960,632	16.1%	15,005	0.3%	1,433,849	24.0%	47,099	0.8%	49,620	0.8%	221,708	3.7%	10,250	0.2%	-	0.0%
12 CENTRALIA	1,779,163	66.1%	540,722	20.1%	2,166	0.1%	571,240	21.2%	17,098	0.6%	3,651	0.1%	31,251	1.2%	13,831	0.5%	-	0.0%
13 LOWER COLUMBIA	2,010,299	56.5%	606,107	17.0%	-	0.0%	854,662	24.0%	18,059	0.5%	69,304	1.9%	-	0.0%	-	0.0%	-	0.0%
14 CLARK	3,438,929	51.3%	994,006	14.8%	97,128	1.4%	1,974,192	29.4%	57,952	0.9%	80,223	1.2%	61,352	0.9%	-	0.0%	-	0.0%
15 WENATCHEE VALLEY	2,027,587	55.0%	619,350	16.8%	1,000	0.0%	860,370	23.3%	33,037	0.9%	7,675	0.2%	137,857	3.7%	162	0.0%	2,339	0.1%
16 YAKIMA VALLEY	1,908,925	51.7%	583,438	15.8%	421	0.0%	980,254	26.6%	19,186	0.5%	4,185	0.1%	195,478	5.3%	-	0.0%	-	0.0%
17 SPOKANE DISTRICT	6,424,156	59.9%	1,917,640	17.9%	6,668	0.1%	3,087,143	28.8%	113,308	1.1%	77,089	0.7%	215,047	2.0%	1,000	0.0%	-	0.0%
18 BIG BEND	1,432,079	50.0%	421,439	14.7%	1,320	0.0%	707,232	24.7%	22,227	0.8%	6,222	0.2%	28,073	1.0%	-	0.0%	367,619	12.8%
19 COLUMBIA BASIN	2,975,754	50.7%	880,202	15.0%	17,378	0.3%	1,771,422	30.2%	38,537	0.7%	20,645	0.4%	102,530	1.7%	-	0.0%	70,263	1.2%
20 WALLA WALLA	2,741,557	70.9%	747,613	19.3%	-	0.0%	822,698	21.3%	76,449	2.0%	21,112	0.5%	59,431	1.5%	971	0.0%	-	0.0%
21 WHATCOM	1,720,610	49.9%	501,626	14.5%	-	0.0%	941,581	27.3%	49,917	1.4%	10,240	0.3%	239,923	7.0%	8,497	0.2%	-	0.0%
22 TACOMA	3,356,612	52.6%	945,194	14.8%	80,944	1.3%	1,433,536	22.5%	55,284	0.9%	31,375	0.5%	630,497	9.9%	165	0.0%	-	0.0%
23 EDMONDS	4,731,177	75.0%	1,363,674	21.6%	2,100	0.0%	1,873,656	29.7%	30,063	0.5%	56,305	0.9%	195,736	3.1%	-	0.0%	-	0.0%
24 SOUTH PUGET SOUND	2,418,910	51.8%	754,699	16.2%	35,393	0.8%	1,166,295	25.0%	35,268	0.8%	282,373	6.1%	-	0.0%	-	0.0%	-	0.0%
25 BELLINGHAM	1,432,465	56.5%	442,434	17.5%	13,903	0.5%	573,014	22.6%	12,930	0.5%	12,524	0.5%	22,308	0.9%	-	0.0%	51,150	2.0%
26 LAKE WASHINGTON	2,710,328	53.5%	870,454	17.2%	12,837	0.3%	1,304,400	25.8%	30,558	0.6%	13,122	0.3%	254,933	5.0%	(2,555)	-0.1%	6,634	0.1%
27 RENTON	2,160,552	52.7%	647,294	15.8%	3,970	0.1%	1,065,011	26.0%	15,742	0.4%	-	0.0%	205,583	5.0%	-	0.0%	-	0.0%
28 BATES	2,514,561	49.3%	803,494	15.8%	2,500	0.0%	1,397,926	27.4%	24,070	0.5%	1,561	0.0%	28,470	0.6%	200	0.0%	327,730	6.4%
29 CLOVER PARK	2,915,616	41.9%	774,437	11.1%	19,979	0.3%	1,812,763	26.1%	42,042	0.6%	26,580	0.4%	266,622	3.8%	428	0.0%	1,098,433	15.8%
30 CASCADIA	1,545,401	46.5%	462,462	13.9%	158,499	4.8%	986,814	29.7%	9,966	0.3%	26,948	0.8%	162,550	4.9%	-	0.0%	6,865	0.2%
SYSTEM TOTAL	90,309,977	57.2%	26,325,819	16.7%	1,095,685	0.7%	41,876,922	26.5%	1,162,991	0.7%	2,176,010	1.4%	5,828,750	3.7%	121,662	0.1%	3,046,690	1.9%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

080 080 - INSTITUTIONAL SUP

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	(258,636)	2,989,493
02 GRAYS HARBOR	-	-	3,107,839
03 OLYMPIC	-	(1,001,041)	4,316,717
04 SKAGIT VALLEY	-	(596)	3,936,692
05 EVERETT	(1,870)	(1,288,233)	5,568,830
06 SEATTLE DISTRICT	-	(2,432,366)	13,786,706
07 SHORELINE	-	(550,952)	4,343,333
08 BELLEVUE	(261,157)	(1,315,547)	8,375,958
09 HIGHLINE	-	(1,502,700)	6,659,185
10 GREEN RIVER	-	(762,507)	7,232,948
11 PIERCE DISTRICT	(12,000)	(254,693)	5,978,928
12 CENTRALIA	-	(268,473)	2,690,649
13 LOWER COLUMBIA	-	-	3,558,432
14 CLARK	-	-	6,703,782
15 WENATCHEE VALLEY	-	-	3,689,377
16 YAKIMA VALLEY	-	-	3,691,888
17 SPOKANE DISTRICT	(3,730)	(1,120,362)	10,717,960
18 BIG BEND	-	(122,946)	2,863,264
19 COLUMBIA BASIN	-	(7,178)	5,869,552
20 WALLA WALLA	-	(602,500)	3,867,331
21 WHATCOM	(545)	(22,225)	3,449,625
22 TACOMA	-	(154,371)	6,379,235
23 EDMONDS	-	(1,945,592)	6,307,119
24 SOUTH PUGET SOUND	(269)	(26,250)	4,666,419
25 BELLINGHAM	-	(26,124)	2,534,604
26 LAKE WASHINGTON	-	(137,600)	5,063,110
27 RENTON	-	-	4,098,152
28 BATES	-	-	5,100,512
29 CLOVER PARK	-	-	6,956,899
30 CASCADIA	-	(38,746)	3,320,758
SYSTEM TOTAL	(279,571)	(13,839,639)	157,825,296

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2008-09

090 090 - PLANT OPERATION & MAINTENANCE

DISTRICT/COLLEGE	A	B	C	E	G	J	K	N	P									
	SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE									
01 PENINSULA	760,696	42.6%	235,950	13.2%	-	0.0%	578,554	32.4%	1,911	0.1%	384,081	21.5%	706	0.0%	-	0.0%	-	0.0%
02 GRAYS HARBOR	772,713	49.6%	244,744	15.7%	-	0.0%	677,712	43.5%	1,830	0.1%	47,685	3.1%	3,394	0.2%	-	0.0%	-	0.0%
03 OLYMPIC	1,435,590	44.7%	451,187	14.0%	-	0.0%	1,482,503	46.1%	3,998	0.1%	415,026	12.9%	5,114	0.2%	297	0.0%	-	0.0%
04 SKAGIT VALLEY	1,368,221	45.0%	455,295	15.0%	-	0.0%	1,460,139	48.0%	2,285	0.1%	14,274	0.5%	4,059	0.1%	-	0.0%	83,730	2.8%
05 EVERETT	1,412,833	43.8%	466,379	14.4%	-	0.0%	1,964,182	60.9%	2,134	0.1%	88,840	2.8%	145	0.0%	-	0.0%	33,394	1.0%
06 SEATTLE DISTRICT	4,978,191	51.6%	1,616,720	16.8%	2,254	0.0%	4,850,917	50.3%	2,990	0.0%	29,050	0.3%	60,796	0.6%	-	0.0%	633,770	6.6%
07 SHORELINE	1,031,211	29.6%	347,823	10.0%	24,366	0.7%	2,001,216	57.3%	-	0.0%	(97)	0.0%	2,714	0.1%	-	0.0%	658,170	18.9%
08 BELLEVUE	1,913,336	23.5%	641,021	7.9%	-	0.0%	4,881,908	59.8%	1,404	0.0%	124,535	1.5%	2,746	0.0%	-	0.0%	1,621,778	19.9%
09 HIGHLINE	1,540,280	30.7%	531,302	10.6%	4,888	0.1%	3,255,806	64.8%	4,760	0.1%	43,218	0.9%	-	0.0%	-	0.0%	115,283	2.3%
10 GREEN RIVER	1,502,969	37.3%	494,123	12.2%	-	0.0%	2,235,331	55.4%	39,708	1.0%	26,073	0.6%	9,505	0.2%	819	0.0%	504,114	12.5%
11 PIERCE DISTRICT	1,852,250	45.8%	630,722	15.6%	50	0.0%	1,839,836	45.5%	11,010	0.3%	56,983	1.4%	18,318	0.5%	-	0.0%	-	0.0%
12 CENTRALIA	661,428	50.0%	217,500	16.5%	-	0.0%	777,814	58.8%	232	0.0%	4,712	0.4%	222	0.0%	-	0.0%	-	0.0%
13 LOWER COLUMBIA	1,000,938	44.1%	325,208	14.3%	-	0.0%	830,751	36.6%	237	0.0%	313,229	13.8%	-	0.0%	-	0.0%	49,211	2.2%
14 CLARK	2,178,567	50.4%	696,212	16.1%	-	0.0%	1,788,060	41.3%	2,606	0.1%	108,770	2.5%	16,102	0.4%	-	0.0%	-	0.0%
15 WENATCHEE VALLEY	991,774	36.5%	267,604	9.9%	-	0.0%	1,554,248	57.3%	3,918	0.1%	92,022	3.4%	4,501	0.2%	-	0.0%	24,883	0.9%
16 YAKIMA VALLEY	1,546,035	43.6%	519,845	14.7%	-	0.0%	1,718,716	48.5%	1,904	0.1%	75,737	2.1%	-	0.0%	-	0.0%	-	0.0%
17 SPOKANE DISTRICT	4,151,482	38.4%	1,389,388	12.9%	3,322	0.0%	5,948,735	55.1%	102,739	1.0%	119,158	1.1%	32,469	0.3%	-	0.0%	410,246	3.8%
18 BIG BEND	893,784	47.7%	291,000	15.5%	-	0.0%	827,164	44.2%	543	0.0%	408	0.0%	-	0.0%	-	0.0%	-	0.0%
19 COLUMBIA BASIN	1,311,888	39.1%	433,848	12.9%	-	0.0%	1,962,761	58.5%	-	0.0%	44,055	1.3%	1,157	0.0%	-	0.0%	-	0.0%
20 WALLA WALLA	972,290	36.3%	288,529	10.8%	-	0.0%	1,301,918	48.6%	3,055	0.1%	147,359	5.5%	1,292	0.0%	-	0.0%	275,154	10.3%
21 WHATCOM	727,211	35.9%	240,599	11.9%	-	0.0%	1,260,332	62.2%	6,281	0.3%	2,607	0.1%	2,578	0.1%	-	0.0%	-	0.0%
22 TACOMA	1,551,138	45.9%	517,959	15.3%	1,600	0.0%	1,357,658	40.1%	4,564	0.1%	34,773	1.0%	8,058	0.2%	2,669	0.1%	316,198	9.4%
23 EDMONDS	2,087,754	37.0%	623,537	11.1%	-	0.0%	3,446,349	61.1%	949	0.0%	83,496	1.5%	8,209	0.1%	-	0.0%	505,469	9.0%
24 SOUTH PUGET SOUND	1,646,572	44.8%	522,994	14.2%	2,522	0.1%	1,980,304	53.9%	5,695	0.2%	57,437	1.6%	-	0.0%	-	0.0%	-	0.0%
25 BELLINGHAM	613,727	40.6%	211,724	14.0%	-	0.0%	809,189	53.5%	762	0.1%	39,294	2.6%	3,543	0.2%	-	0.0%	-	0.0%
26 LAKE WASHINGTON	797,206	42.7%	254,034	13.6%	-	0.0%	1,050,436	56.2%	485	0.0%	51,508	2.8%	-	0.0%	(11,059)	-0.6%	90,721	4.9%
27 RENTON	1,239,329	47.8%	378,360	14.6%	-	0.0%	1,276,339	49.3%	2,810	0.1%	14,951	0.6%	3,303	0.1%	-	0.0%	-	0.0%
28 BATES	1,571,179	48.8%	453,666	14.1%	-	0.0%	1,627,730	50.6%	1,565	0.0%	5,167	0.2%	2,345	0.1%	-	0.0%	-	0.0%
29 CLOVER PARK	1,359,878	40.3%	457,371	13.5%	-	0.0%	1,735,868	51.4%	500	0.0%	130,163	3.9%	5,821	0.2%	-	0.0%	69,664	2.1%
30 CASCADIA	71,453	11.8%	19,831	3.3%	-	0.0%	1,757,824	291.2%	-	0.0%	47,723	7.9%	-	0.0%	-	0.0%	7,055	1.2%
SYSTEM TOTAL	43,941,923	40.7%	14,224,476	13.2%	39,001	0.0%	58,240,303	53.9%	210,877	0.2%	2,602,239	2.4%	197,097	4.0%	(7,274)	0.0%	5,398,839	5.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

090 090 - PLANT OPERATION

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	(175,459)	1,786,439
02 GRAYS HARBOR	(46)	(188,940)	1,559,093
03 OLYMPIC	-	(578,661)	3,215,055
04 SKAGIT VALLEY	-	(345,400)	3,042,604
05 EVERETT	-	(740,295)	3,227,613
06 SEATTLE DISTRICT	(1,955)	(2,522,518)	9,650,214
07 SHORELINE	-	(575,766)	3,489,636
08 BELLEVUE	(24,993)	(1,003,513)	8,158,223
09 HIGHLINE	-	(470,919)	5,024,618
10 GREEN RIVER	-	(778,961)	4,033,682
11 PIERCE DISTRICT	-	(369,335)	4,039,834
12 CENTRALIA	-	(339,793)	1,322,114
13 LOWER COLUMBIA	-	(251,100)	2,268,474
14 CLARK	-	(464,500)	4,325,817
15 WENATCHEE VALLEY	-	(225,100)	2,713,849
16 YAKIMA VALLEY	-	(319,000)	3,543,237
17 SPOKANE DISTRICT	-	(1,353,856)	10,803,684
18 BIG BEND	-	(139,567)	1,873,332
19 COLUMBIA BASIN	-	(399,000)	3,354,710
20 WALLA WALLA	-	(308,600)	2,680,999
21 WHATCOM	-	(213,738)	2,025,870
22 TACOMA	-	(413,091)	3,381,526
23 EDMONDS	-	(1,118,800)	5,636,963
24 SOUTH PUGET SOUND	-	(538,624)	3,676,900
25 BELLINGHAM	-	(165,500)	1,512,739
26 LAKE WASHINGTON	-	(365,504)	1,867,826
27 RENTON	-	(323,900)	2,591,192
28 BATES	-	(444,200)	3,217,452
29 CLOVER PARK	-	(383,300)	3,375,965
30 CASCADIA	-	(1,300,172)	603,714
SYSTEM TOTAL	(26,994)	(16,817,112)	108,003,375

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2008-09

100 100 - SPONSORED RESEARCH & PROGRAMS

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P	
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		COMPUTER		GRANTS		DEBT SERVICE	
01 PENINSULA	2,924,224	116.4%	690,094	27.5%	5,064	0.2%	290,692	11.6%	255,902	10.2%	151,575	6.0%	189,544	7.5%	210,029	8.4%	-	0.0%
02 GRAYS HARBOR	1,413,974	124.4%	297,856	26.2%	31,630	2.8%	285,935	25.2%	55,504	4.9%	86,183	7.6%	239,732	21.1%	214,185	18.8%	-	0.0%
03 OLYMPIC	1,148,305	40.6%	285,202	10.1%	-	0.0%	280,471	9.9%	49,067	1.7%	20,875	0.7%	75,037	2.7%	34,503	1.2%	-	0.0%
04 SKAGIT VALLEY	4,288,048	51.4%	1,322,875	15.9%	59,782	0.7%	1,950,326	23.4%	173,426	2.1%	821,491	9.9%	82,328	1.0%	386,821	4.6%	290,651	3.5%
05 EVERETT	2,021,536	29.6%	529,046	7.7%	53,421	0.8%	2,310,345	33.8%	47,246	0.7%	38,291	0.6%	109,143	1.6%	731,022	10.7%	-	0.0%
06 SEATTLE DISTRICT	9,876,418	43.4%	2,396,125	10.5%	122,438	0.5%	1,488,636	6.5%	280,452	1.2%	135,989	0.6%	146,312	0.6%	2,652,570	11.7%	-	0.0%
07 SHORELINE	1,518,727	49.2%	308,963	10.0%	150	0.0%	638,897	20.7%	15,426	0.5%	10,569	0.3%	10,683	0.3%	676,102	21.9%	-	0.0%
08 BELLEVUE	4,213,412	39.2%	979,558	9.1%	1,235	0.0%	887,271	8.3%	63,776	0.6%	381,940	3.6%	68,678	0.6%	749,138	7.0%	326,585	3.0%
09 HIGHLINE	3,848,179	34.7%	1,109,362	10.0%	234,031	2.1%	1,237,854	11.2%	330,971	3.0%	62,623	0.6%	-	0.0%	1,215,741	11.0%	-	0.0%
10 GREEN RIVER	4,574,625	37.1%	1,177,133	9.6%	733,028	5.9%	638,932	5.2%	271,987	2.2%	264,222	2.1%	72,034	0.6%	1,469,551	11.9%	-	0.0%
11 PIERCE DISTRICT	7,487,094	55.5%	1,918,775	14.2%	17,300	0.1%	1,552,303	11.5%	125,640	0.9%	51,047	0.4%	239,853	1.8%	176,399	1.3%	-	0.0%
12 CENTRALIA	2,671,898	102.6%	814,878	31.3%	17,614	0.7%	672,732	25.8%	97,541	3.7%	294,246	11.3%	70,431	2.7%	416,624	16.0%	-	0.0%
13 LOWER COLUMBIA	4,689,561	104.5%	1,160,175	25.9%	-	0.0%	1,245,346	27.8%	64,923	1.4%	253,696	5.7%	-	0.0%	252,804	5.6%	-	0.0%
14 CLARK	3,176,981	51.2%	660,849	10.6%	69,297	1.1%	474,000	7.6%	78,037	1.3%	692,592	11.2%	558,782	9.0%	507,386	8.2%	-	0.0%
15 WENATCHEE VALLEY	1,139,631	48.9%	222,761	9.6%	-	0.0%	265,748	11.4%	33,122	1.4%	11,736	0.5%	15,086	0.6%	89,949	3.9%	-	0.0%
16 YAKIMA VALLEY	3,856,339	96.2%	942,398	23.5%	61,843	1.5%	474,812	11.8%	149,000	3.7%	424,509	10.6%	239,023	6.0%	380,627	9.5%	-	0.0%
17 SPOKANE DISTRICT	10,715,627	91.3%	3,085,556	26.3%	130,031	1.1%	5,143,753	43.8%	234,727	2.0%	323,949	2.8%	345,520	2.9%	899,243	7.7%	180	0.0%
18 BIG BEND	2,414,630	75.4%	574,106	17.9%	13,450	0.4%	748,823	23.4%	138,290	4.3%	17,865	0.6%	68,958	2.2%	-	0.0%	30,000	0.9%
19 COLUMBIA BASIN	3,473,886	49.1%	910,317	12.9%	45,993	0.6%	2,287,646	32.3%	251,537	3.6%	226,922	3.2%	205,328	2.9%	692,014	9.8%	214,640	3.0%
20 WALLA WALLA	2,533,291	99.6%	643,261	25.3%	330,931	13.0%	448,264	17.6%	129,302	5.1%	143,927	5.7%	153,919	6.1%	323,200	12.7%	-	0.0%
21 WHATCOM	1,797,932	63.9%	506,724	18.0%	-	0.0%	272,640	9.7%	51,384	1.8%	5,684	0.2%	32,870	1.2%	640,569	22.8%	-	0.0%
22 TACOMA	3,158,196	69.5%	677,410	14.9%	27,896	0.6%	398,013	8.8%	114,499	2.5%	288,714	6.4%	146,690	3.2%	842,806	18.5%	-	0.0%
23 EDMONDS	7,568,613	43.7%	2,217,856	12.8%	532,305	3.1%	2,691,415	15.5%	314,087	1.8%	944,843	5.5%	255,232	1.5%	60,909	0.4%	450,231	2.6%
24 SOUTH PUGET SOUND	1,482,816	36.0%	238,755	5.8%	4,248	0.1%	2,018,824	49.0%	26,535	0.6%	203,265	4.9%	-	0.0%	132,448	3.2%	-	0.0%
25 BELLINGHAM	1,446,559	69.2%	341,655	16.3%	316,381	15.1%	192,340	9.2%	30,018	1.4%	7,261	0.3%	22,473	1.1%	(775)	0.0%	-	0.0%
26 LAKE WASHINGTON	1,656,803	56.0%	392,880	13.3%	18,850	0.6%	453,528	15.3%	47,178	1.6%	64,775	2.2%	88,921	3.0%	275,446	9.3%	-	0.0%
27 RENTON	1,783,811	76.5%	513,166	22.0%	56,918	2.4%	396,573	17.0%	36,419	1.6%	29,589	1.3%	54,803	2.4%	383,271	16.4%	-	0.0%
28 BATES	4,442,181	78.5%	1,211,866	21.4%	57,494	1.0%	1,530,150	27.0%	80,848	1.4%	196,601	3.5%	210,339	3.7%	258,160	4.6%	-	0.0%
29 CLOVER PARK	1,869,708	126.5%	453,307	30.7%	28,241	1.9%	163,058	11.0%	18,451	1.2%	159,499	10.8%	228,168	15.4%	121,752	8.2%	-	0.0%
30 CASCADIA	595,528	32.8%	118,901	6.5%	794	0.0%	74,262	4.1%	21,567	1.2%	-	0.0%	2,452	0.1%	11,115	0.6%	-	0.0%
SYSTEM TOTAL	103,788,532	56.3%	26,701,812	14.5%	2,970,366	1.6%	31,513,590	17.1%	3,586,860	1.9%	6,314,476	3.4%	3,932,339	2.1%	14,803,606	8.0%	1,312,287	0.7%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

100 100 - SPONSORED RESEA

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	(3,205,668)	999,720	2,511,177
02 GRAYS HARBOR	(1,398,483)	(89,708)	1,136,808
03 OLYMPIC	(1,399,207)	2,333,861	2,828,115
04 SKAGIT VALLEY	(2,913,391)	1,874,205	8,336,563
05 EVERETT	(2,027,993)	3,027,460	6,839,516
06 SEATTLE DISTRICT	(3,553,144)	9,204,978	22,750,773
07 SHORELINE	(693,931)	600,828	3,086,413
08 BELLEVUE	(1,082,530)	4,154,037	10,743,101
09 HIGHLINE	(1,534,919)	4,587,938	11,091,780
10 GREEN RIVER	(2,230,859)	5,353,572	12,324,225
11 PIERCE DISTRICT	(2,052,021)	3,982,210	13,498,601
12 CENTRALIA	(2,910,084)	457,828	2,603,707
13 LOWER COLUMBIA	(3,265,285)	85,728	4,486,948
14 CLARK	(1,829,646)	1,819,577	6,207,855
15 WENATCHEE VALLEY	(816,673)	1,370,807	2,332,167
16 YAKIMA VALLEY	(2,388,421)	(130,972)	4,009,159
17 SPOKANE DISTRICT	(10,397,689)	1,260,662	11,741,560
18 BIG BEND	(1,249,612)	446,856	3,203,366
19 COLUMBIA BASIN	(1,191,082)	(40,745)	7,076,457
20 WALLA WALLA	(2,876,827)	713,346	2,542,613
21 WHATCOM	(1,036,205)	541,242	2,812,840
22 TACOMA	(2,401,004)	1,292,022	4,545,242
23 EDMONDS	(2,892,011)	5,177,372	17,320,852
24 SOUTH PUGET SOUND	(1,136,401)	1,147,453	4,117,942
25 BELLINGHAM	(1,249,149)	983,487	2,090,250
26 LAKE WASHINGTON	(958,305)	920,414	2,960,489
27 RENTON	(1,272,720)	349,570	2,331,400
28 BATES	(2,327,138)	-	5,660,500
29 CLOVER PARK	(2,226,481)	662,760	1,478,463
30 CASCADIA	(189,793)	1,183,065	1,817,889
SYSTEM TOTAL	(64,706,670)	54,269,571	184,486,770

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
SUMMARY OF EXPENDITURES BY OBJECT WITHIN PROGRAMS 010 - 090
FISCAL YEAR 2008-09

	A	B	C	E	G	J	K	N	P									
DISTRICT/COLLEGE	SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE									
01 PENINSULA	11,540,839	73.6%	3,097,909	19.8%	750	0.0%	2,101,077	13.4%	198,901	1.3%	554,423	3.5%	476,565	3.0%	82,136	0.5%	423	0.0%
02 GRAYS HARBOR	10,125,932	71.7%	2,777,893	19.7%	-	0.0%	2,001,454	14.2%	79,064	0.6%	165,682	1.2%	216,424	1.5%	784,113	5.6%	-	0.0%
03 OLYMPIC	22,743,015	67.6%	6,349,061	18.9%	26,002	0.1%	4,623,344	13.7%	202,110	0.6%	770,308	2.3%	714,696	2.1%	54,184	0.2%	-	0.0%
04 SKAGIT VALLEY	19,816,119	69.0%	5,509,417	19.2%	35,236	0.1%	3,993,631	13.9%	180,759	0.6%	(56,414)	-0.2%	627,170	2.2%	594,181	2.1%	83,730	0.3%
05 EVERETT	25,464,535	65.6%	7,141,797	18.4%	30,465	0.1%	7,809,722	20.1%	119,280	0.3%	393,942	1.0%	1,110,745	2.9%	566,029	1.5%	418,144	1.1%
06 SEATTLE DISTRICT	74,623,269	68.8%	20,651,819	19.0%	1,961,480	1.8%	14,281,025	13.2%	222,071	0.2%	1,300,788	1.2%	2,764,808	2.5%	4,441,142	4.1%	693,158	0.6%
07 SHORELINE	24,914,916	64.7%	6,922,861	18.0%	88,134	0.2%	4,811,403	12.5%	152,814	0.4%	493,506	1.3%	580,661	1.5%	419,309	1.1%	658,170	1.7%
08 BELLEVUE	39,304,573	65.4%	10,789,508	18.0%	238,009	0.4%	9,400,463	15.6%	288,890	0.5%	943,742	1.6%	953,811	1.6%	470,800	0.8%	1,621,778	2.7%
09 HIGHLINE	25,320,908	67.6%	7,096,494	18.9%	140,886	0.4%	6,599,138	17.6%	140,409	0.4%	1,769,644	4.7%	-	0.0%	803,997	2.1%	1,034,230	2.8%
10 GREEN RIVER	28,879,876	70.7%	8,058,663	19.7%	19,537	0.0%	5,853,543	14.3%	240,392	0.6%	446,504	1.1%	1,062,643	2.6%	95,261	0.2%	523,186	1.3%
11 PIERCE DISTRICT	28,215,564	74.0%	8,079,125	21.2%	15,104	0.0%	6,104,845	16.0%	143,831	0.4%	619,604	1.6%	935,112	2.5%	1,134,527	3.0%	137,328	0.4%
12 CENTRALIA	11,678,605	70.8%	3,282,059	19.9%	7,063	0.0%	2,217,737	13.4%	119,966	0.7%	97,629	0.6%	169,370	1.0%	799,951	4.8%	-	0.0%
13 LOWER COLUMBIA	12,831,152	64.3%	3,615,083	18.1%	-	0.0%	2,461,781	12.3%	51,606	0.3%	927,648	4.7%	-	0.0%	405,751	2.0%	49,211	0.2%
14 CLARK	34,339,535	69.4%	9,382,934	19.0%	111,553	0.2%	6,804,895	13.8%	186,941	0.4%	560,437	1.1%	381,791	0.8%	430,458	0.9%	-	0.0%
15 WENATCHEE VALLEY	12,831,199	65.1%	4,012,587	20.4%	1,000	0.0%	3,558,952	18.1%	111,099	0.6%	165,157	0.8%	397,176	2.0%	455,988	2.3%	27,221	0.1%
16 YAKIMA VALLEY	17,679,652	65.3%	5,089,990	18.8%	75,255	0.3%	3,334,274	12.3%	92,569	0.3%	414,412	1.5%	475,373	1.8%	694,159	2.6%	-	0.0%
17 SPOKANE DISTRICT	60,291,267	66.6%	17,228,245	19.0%	117,010	0.1%	14,128,261	15.6%	499,297	0.6%	1,286,983	1.4%	1,764,302	1.9%	1,178,247	1.3%	434,753	0.5%
18 BIG BEND	9,395,512	66.1%	2,518,546	17.7%	1,759	0.0%	2,032,775	14.3%	53,075	0.4%	48,483	0.3%	264,201	1.9%	22,248	0.2%	367,619	2.6%
19 COLUMBIA BASIN	20,480,933	60.6%	5,618,747	16.6%	17,378	0.1%	5,674,753	16.8%	178,970	0.5%	455,278	1.3%	355,173	1.1%	678,261	2.0%	1,147,773	3.4%
20 WALLA WALLA	18,873,773	76.7%	5,172,454	21.0%	-	0.0%	4,986,342	20.3%	222,105	0.9%	743,123	3.0%	448,056	1.8%	1,132,962	4.6%	275,154	1.1%
21 WHATCOM	12,762,792	62.9%	3,776,938	18.6%	-	0.0%	3,212,766	15.8%	110,937	0.5%	97,617	0.5%	358,129	1.8%	362,229	1.8%	765,266	3.8%
22 TACOMA	24,553,669	69.5%	6,720,329	19.0%	213,072	0.6%	4,129,490	11.7%	200,255	0.6%	464,919	1.3%	1,140,511	3.2%	725,125	2.1%	494,359	1.4%
23 EDMONDS	31,586,120	73.0%	8,823,807	20.4%	23,767	0.1%	7,692,836	17.8%	200,608	0.5%	474,038	1.1%	811,417	1.9%	560,373	1.3%	605,469	1.4%
24 SOUTH PUGET SOUND	18,586,543	65.9%	5,225,756	18.5%	75,555	0.3%	4,423,493	15.7%	122,486	0.4%	980,883	3.5%	-	0.0%	462,109	1.6%	-	0.0%
25 BELLINGHAM	9,760,611	61.2%	2,746,048	17.2%	26,167	0.2%	2,931,175	18.4%	73,126	0.5%	256,922	1.6%	162,496	1.0%	476,147	3.0%	51,150	0.3%
26 LAKE WASHINGTON	14,644,585	61.4%	4,002,047	16.8%	115,071	0.5%	3,630,634	15.2%	62,507	0.3%	619,234	2.6%	663,671	2.8%	1,295,084	5.4%	243,740	1.0%
27 RENTON	14,125,745	58.1%	3,936,232	16.2%	295,151	1.2%	6,002,533	24.7%	73,009	0.3%	148,465	0.6%	544,633	2.2%	(107,965)	-0.4%	-	0.0%
28 BATES	17,885,353	59.4%	4,928,461	16.4%	11,957	0.0%	6,137,433	20.4%	108,381	0.4%	193,847	0.6%	241,944	0.8%	791,929	2.6%	406,058	1.3%
29 CLOVER PARK	16,460,280	56.9%	5,057,426	17.5%	75,061	0.3%	4,695,929	16.2%	121,186	0.4%	370,625	1.3%	576,622	2.0%	78,445	0.3%	1,217,133	4.2%
30 CASCADIA	7,971,838	57.0%	2,210,903	15.8%	177,622	1.3%	4,119,791	29.5%	43,027	0.3%	130,669	0.9%	373,350	2.7%	198,414	1.4%	193,900	1.4%
SYSTEM TOTAL	677,688,711	66.8%	189,823,140	18.7%	3,900,043	0.4%	159,755,494	15.7%	4,599,674	0.5%	15,838,096	1.6%	18,570,851	1.8%	20,085,592	2.0%	11,448,953	1.1%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	(1,813,137)	(565,331)	15,674,554
02 GRAYS HARBOR	(1,947,813)	(84,392)	14,118,356
03 OLYMPIC	(184,748)	(1,638,474)	33,659,498
04 SKAGIT VALLEY	(48,000)	(2,009,651)	28,726,178
05 EVERETT	(365,736)	(3,892,670)	38,796,254
06 SEATTLE DISTRICT	(752,986)	(11,669,727)	108,516,846
07 SHORELINE	(239,056)	(284,708)	38,518,011
08 BELLEVUE	(414,934)	(3,489,424)	60,107,216
09 HIGHLINE	(253,756)	(5,187,486)	37,464,464
10 GREEN RIVER	-	(4,324,288)	40,855,318
11 PIERCE DISTRICT	(2,478,776)	(4,760,250)	38,146,015
12 CENTRALIA	(1,209,012)	(660,928)	16,502,439
13 LOWER COLUMBIA	(65,627)	(336,828)	19,939,778
14 CLARK	(651,392)	(2,097,954)	49,449,197
15 WENATCHEE VALLEY	(263,990)	(1,595,907)	19,700,483
16 YAKIMA VALLEY	(492,567)	(295,580)	27,067,538
17 SPOKANE DISTRICT	(3,477,444)	(2,916,884)	90,534,036
18 BIG BEND	(212,931)	(287,721)	14,203,566
19 COLUMBIA BASIN	(361,753)	(462,400)	33,783,114
20 WALLA WALLA	(6,193,203)	(1,046,946)	24,613,821
21 WHATCOM	(328,174)	(827,957)	20,290,543
22 TACOMA	(1,628,497)	(1,687,007)	35,326,224
23 EDMONDS	(2,554,459)	(4,954,138)	43,269,838
24 SOUTH PUGET SOUND	(19,013)	(1,654,218)	28,203,594
25 BELLINGHAM	-	(546,530)	15,937,314
26 LAKE WASHINGTON	(301,946)	(1,132,114)	23,842,515
27 RENTON	(602,519)	(104,623)	24,310,660
28 BATES	(173,533)	(444,200)	30,087,630
29 CLOVER PARK	-	258,820	28,911,526
30 CASCADIA	(102,203)	(1,339,965)	13,977,345
SYSTEM TOTAL	(27,137,204)	(60,039,479)	1,014,533,870

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
SUMMARY OF EXPENDITURES BY OBJECT WITHIN PROGRAMS 010 - 100
FISCAL YEAR 2008-09

DISTRICT/COLLEGE	A SALARIES & WAGES	B EMPLOYEE BENEFITS	C PERSONAL SERVICES	E GOODS & SERVICES	G TRAVEL	J FIXED ASSETS	K COMPUTER	N GRANTS	P DEBT SERVICE									
01 PENINSULA	14,465,063	79.5%	3,788,004	20.8%	5,814	0.0%	2,391,769	13.2%	454,803	2.5%	705,997	3.9%	666,109	3.7%	292,165	1.6%	423	0.0%
02 GRAYS HARBOR	11,539,905	75.6%	3,075,749	20.2%	31,630	0.2%	2,287,389	15.0%	134,567	0.9%	251,865	1.7%	456,156	3.0%	998,298	6.5%	-	0.0%
03 OLYMPIC	23,891,320	65.5%	6,634,264	18.2%	26,002	0.1%	4,903,815	13.4%	251,177	0.7%	791,183	2.2%	789,733	2.2%	88,687	0.2%	-	0.0%
04 SKAGIT VALLEY	24,104,167	65.0%	6,832,292	18.4%	95,019	0.3%	5,943,957	16.0%	354,185	1.0%	765,076	2.1%	709,498	1.9%	981,002	2.6%	374,381	1.0%
05 EVERETT	27,486,071	60.2%	7,670,843	16.8%	83,886	0.2%	10,120,067	22.2%	166,526	0.4%	432,233	0.9%	1,219,888	2.7%	1,297,051	2.8%	418,144	0.9%
06 SEATTLE DISTRICT	84,499,687	64.4%	23,047,944	17.6%	2,083,918	1.6%	15,769,661	12.0%	502,524	0.4%	1,436,777	1.1%	2,911,120	2.2%	7,093,711	5.4%	693,158	0.5%
07 SHORELINE	26,433,643	63.5%	7,231,824	17.4%	88,284	0.2%	5,450,300	13.1%	168,240	0.4%	504,075	1.2%	591,344	1.4%	1,095,411	2.6%	658,170	1.6%
08 BELLEVUE	43,517,985	61.4%	11,769,066	16.6%	239,244	0.3%	10,287,734	14.5%	352,667	0.5%	1,325,683	1.9%	1,022,488	1.4%	1,219,937	1.7%	1,948,363	2.7%
09 HIGHLINE	29,169,087	60.1%	8,205,856	16.9%	374,917	0.8%	7,836,992	16.1%	471,380	1.0%	1,832,267	3.8%	-	0.0%	2,019,737	4.2%	1,034,230	2.1%
10 GREEN RIVER	33,454,501	62.9%	9,235,796	17.4%	752,565	1.4%	6,492,476	12.2%	512,379	1.0%	710,726	1.3%	1,134,677	2.1%	1,564,812	2.9%	523,186	1.0%
11 PIERCE DISTRICT	35,702,658	69.1%	9,997,900	19.4%	32,404	0.1%	7,657,148	14.8%	269,472	0.5%	670,651	1.3%	1,174,965	2.3%	1,310,926	2.5%	137,328	0.3%
12 CENTRALIA	14,350,503	75.1%	4,096,937	21.4%	24,677	0.1%	2,890,469	15.1%	217,507	1.1%	391,875	2.1%	239,801	1.3%	1,216,574	6.4%	-	0.0%
13 LOWER COLUMBIA	17,520,714	71.7%	4,775,258	19.5%	-	0.0%	3,707,127	15.2%	116,529	0.5%	1,181,344	4.8%	-	0.0%	658,555	2.7%	49,211	0.2%
14 CLARK	37,516,517	67.4%	10,043,783	18.0%	180,850	0.3%	7,278,895	13.1%	264,977	0.5%	1,253,028	2.3%	940,573	1.7%	937,844	1.7%	-	0.0%
15 WENATCHEE VALLEY	13,970,831	63.4%	4,235,349	19.2%	1,000	0.0%	3,824,700	17.4%	144,221	0.7%	176,893	0.8%	412,262	1.9%	545,937	2.5%	27,221	0.1%
16 YAKIMA VALLEY	21,535,992	69.3%	6,032,389	19.4%	137,098	0.4%	3,809,086	12.3%	241,569	0.8%	838,921	2.7%	714,396	2.3%	1,074,786	3.5%	-	0.0%
17 SPOKANE DISTRICT	71,006,894	69.4%	20,313,801	19.9%	247,041	0.2%	19,272,014	18.8%	734,023	0.7%	1,610,932	1.6%	2,109,822	2.1%	2,077,490	2.0%	434,933	0.4%
18 BIG BEND	11,810,142	67.8%	3,092,652	17.8%	15,209	0.1%	2,781,598	16.0%	191,365	1.1%	66,348	0.4%	333,159	1.9%	22,248	0.1%	397,619	2.3%
19 COLUMBIA BASIN	23,954,819	58.6%	6,529,064	16.0%	63,371	0.2%	7,962,399	19.5%	430,508	1.1%	682,200	1.7%	560,502	1.4%	1,370,275	3.4%	1,362,413	3.3%
20 WALLA WALLA	21,407,064	78.8%	5,815,715	21.4%	330,931	1.2%	5,434,606	20.0%	351,407	1.3%	887,049	3.3%	601,976	2.2%	1,456,162	5.4%	275,154	1.0%
21 WHATCOM	14,560,724	63.0%	4,283,663	18.5%	-	0.0%	3,485,407	15.1%	162,322	0.7%	103,301	0.4%	390,998	1.7%	1,002,797	4.3%	765,266	3.3%
22 TACOMA	27,711,865	69.5%	7,397,739	18.6%	240,968	0.6%	4,527,503	11.4%	314,753	0.8%	753,633	1.9%	1,287,201	3.2%	1,567,931	3.9%	494,359	1.2%
23 EDMONDS	39,154,732	64.6%	11,041,663	18.2%	556,072	0.9%	10,384,251	17.1%	514,696	0.8%	1,418,880	2.3%	1,066,649	1.8%	621,282	1.0%	1,055,700	1.7%
24 SOUTH PUGET SOUND	20,069,359	62.1%	5,464,511	16.9%	79,803	0.2%	6,442,317	19.9%	149,021	0.5%	1,184,148	3.7%	-	0.0%	594,557	1.8%	-	0.0%
25 BELLINGHAM	11,207,171	62.2%	3,087,703	17.1%	342,548	1.9%	3,123,515	17.3%	103,145	0.6%	264,184	1.5%	184,969	1.0%	475,372	2.6%	51,150	0.3%
26 LAKE WASHINGTON	16,301,388	60.8%	4,394,927	16.4%	133,921	0.5%	4,084,163	15.2%	109,686	0.4%	684,008	2.6%	752,592	2.8%	1,570,530	5.9%	243,740	0.9%
27 RENTON	15,909,555	59.7%	4,449,397	16.7%	352,068	1.3%	6,399,107	24.0%	109,428	0.4%	178,054	0.7%	599,437	2.2%	275,306	1.0%	-	0.0%
28 BATES	22,327,534	62.5%	6,140,326	17.2%	69,451	0.2%	7,667,582	21.4%	189,229	0.5%	390,449	1.1%	452,284	1.3%	1,050,088	2.9%	406,058	1.1%
29 CLOVER PARK	18,329,988	60.3%	5,510,733	18.1%	103,302	0.3%	4,858,987	16.0%	139,637	0.5%	530,124	1.7%	804,791	2.6%	200,196	0.7%	1,217,133	4.0%
30 CASCADIA	8,567,366	54.2%	2,329,804	14.8%	178,416	1.1%	4,194,053	26.6%	64,594	0.4%	130,669	0.8%	375,802	2.4%	209,529	1.3%	193,900	1.2%
SYSTEM TOTAL	781,477,243	65.2%	216,524,952	18.1%	6,870,409	0.6%	191,269,084	16.0%	8,186,534	0.7%	22,152,572	1.8%	22,503,190	1.9%	34,889,198	2.9%	12,761,241	1.1%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

DISTRICT/COLLEGE	S INTERAGCY REIMB	T TRANSFER OF CHARGES	TOTAL
01 PENINSULA	(5,018,805)	434,389	18,185,731
02 GRAYS HARBOR	(3,346,296)	(174,100)	15,255,164
03 OLYMPIC	(1,583,955)	695,388	36,487,613
04 SKAGIT VALLEY	(2,961,391)	(135,447)	37,062,741
05 EVERETT	(2,393,729)	(865,210)	45,635,770
06 SEATTLE DISTRICT	(4,306,130)	(2,464,749)	131,267,620
07 SHORELINE	(932,987)	316,120	41,604,423
08 BELLEVUE	(1,497,464)	664,613	70,850,316
09 HIGHLINE	(1,788,675)	(599,549)	48,556,244
10 GREEN RIVER	(2,230,859)	1,029,284	53,179,543
11 PIERCE DISTRICT	(4,530,796)	(778,040)	51,644,616
12 CENTRALIA	(4,119,096)	(203,100)	19,106,146
13 LOWER COLUMBIA	(3,330,911)	(251,100)	24,426,726
14 CLARK	(2,481,038)	(278,377)	55,657,052
15 WENATCHEE VALLEY	(1,080,663)	(225,100)	22,032,650
16 YAKIMA VALLEY	(2,880,987)	(426,552)	31,076,696
17 SPOKANE DISTRICT	(13,875,133)	(1,656,221)	102,275,596
18 BIG BEND	(1,462,543)	159,135	17,406,932
19 COLUMBIA BASIN	(1,552,835)	(503,145)	40,859,570
20 WALLA WALLA	(9,070,030)	(333,600)	27,156,434
21 WHATCOM	(1,364,379)	(286,715)	23,103,383
22 TACOMA	(4,029,501)	(394,986)	39,871,465
23 EDMONDS	(5,446,469)	223,234	60,590,690
24 SOUTH PUGET SOUND	(1,155,414)	(506,765)	32,321,536
25 BELLINGHAM	(1,249,149)	436,957	18,027,564
26 LAKE WASHINGTON	(1,260,251)	(211,700)	26,803,004
27 RENTON	(1,875,239)	244,947	26,642,060
28 BATES	(2,500,671)	(444,200)	35,748,130
29 CLOVER PARK	(2,226,481)	921,579	30,389,989
30 CASCADIA	(291,997)	(156,900)	15,795,234
SYSTEM TOTAL	(91,843,874)	(5,769,907)	1,199,020,640

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

011 011 - GENERAL INSTRUCTION

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	5,325,447	74.7%	1,365,993	19.2%	-	0.0%	321,417	4.5%	75,593	1.1%	21,002	0.3%	88,887	5.0%
02	GRAYS HARBOR	4,514,746	69.3%	1,169,593	18.0%	-	0.0%	222,088	3.4%	21,354	0.3%	27,133	0.4%	17,630	1.2%
03	OLYMPIC	13,900,877	73.4%	3,665,045	19.3%	3,587	0.0%	1,073,258	5.7%	89,605	0.5%	248,732	1.3%	528,806	9.7%
04	SKAGIT VALLEY	12,299,713	73.2%	3,340,891	19.9%	14,280	0.1%	863,739	5.1%	88,392	0.5%	(181,368)	-1.1%	327,520	7.4%
05	EVERETT	14,819,244	66.0%	4,107,040	18.3%	16,569	0.1%	3,024,216	13.5%	51,492	0.2%	127,040	0.6%	105,784	1.4%
06	SEATTLE DISTRICT	48,068,868	70.4%	12,911,699	18.9%	1,756,357	2.6%	2,880,373	4.2%	98,000	0.1%	956,954	1.4%	1,770,667	9.0%
07	SHORELINE	15,350,275	74.7%	4,182,957	20.3%	225	0.0%	655,277	3.2%	33,573	0.2%	187,966	0.9%	254,275	5.0%
08	BELLEVUE	22,368,217	75.5%	6,128,926	20.7%	661	0.0%	821,789	2.8%	110,189	0.4%	212,760	0.7%	115,902	1.6%
09	HIGHLINE	15,448,708	74.6%	4,232,664	20.4%	597	0.0%	508,879	2.5%	53,173	0.3%	459,928	2.2%	-	0.0%
10	GREEN RIVER	16,111,730	74.0%	4,551,554	20.9%	12,901	0.1%	902,175	4.1%	44,874	0.2%	203,909	0.9%	357,739	5.9%
11	PIERCE DISTRICT	15,558,665	73.8%	4,354,027	20.7%	-	0.0%	935,583	4.4%	39,949	0.2%	44,045	0.2%	137,567	2.7%
12	CENTRALIA	6,712,742	73.1%	1,800,764	19.6%	4,897	0.1%	388,894	4.2%	86,529	0.9%	39,568	0.4%	9,990	0.5%
13	LOWER COLUMBIA	6,939,681	71.2%	1,893,337	19.4%	-	0.0%	495,245	5.1%	11,601	0.1%	412,817	4.2%	-	0.0%
14	CLARK	21,221,414	73.8%	5,519,632	19.2%	10,071	0.0%	1,619,868	5.6%	58,055	0.2%	226,174	0.8%	203,712	2.8%
15	WENATCHEE VALLEY	6,972,755	70.7%	2,318,953	23.5%	-	0.0%	475,311	4.8%	45,360	0.5%	40,285	0.4%	53,681	2.0%
16	YAKIMA VALLEY	11,284,912	73.8%	3,116,876	20.4%	29,989	0.2%	402,543	2.6%	44,910	0.3%	216,579	1.4%	243,559	6.8%
17	SPOKANE DISTRICT	35,189,573	74.0%	9,654,910	20.3%	81,021	0.2%	2,299,553	4.8%	109,848	0.2%	160,429	0.3%	354,287	3.1%
18	BIG BEND	5,427,915	75.8%	1,339,711	18.7%	439	0.0%	364,676	5.1%	16,261	0.2%	7,243	0.1%	213,153	12.3%
19	COLUMBIA BASIN	13,156,340	67.1%	3,457,334	17.6%	-	0.0%	1,480,378	7.6%	93,917	0.5%	341,530	1.7%	230,174	3.6%
20	WALLA WALLA	9,446,325	70.7%	2,548,348	19.1%	-	0.0%	879,753	6.6%	90,495	0.7%	197,273	1.5%	109,100	3.4%
21	WHATCOM	6,861,452	71.8%	2,044,754	21.4%	-	0.0%	196,031	2.1%	21,441	0.2%	25,993	0.3%	101,881	3.8%
22	TACOMA	12,927,086	76.7%	3,435,321	20.4%	46,726	0.3%	185,133	1.1%	64,577	0.4%	161,552	1.0%	115,859	2.9%
23	EDMONDS	16,579,585	73.8%	4,582,848	20.4%	20,667	0.1%	512,233	2.3%	59,276	0.3%	174,227	0.8%	189,041	3.7%
24	SOUTH PUGET SOUND	9,724,212	72.3%	2,635,879	19.6%	4,443	0.0%	612,647	4.6%	37,644	0.3%	437,720	3.3%	-	0.0%
25	BELLINGHAM	5,373,060	67.4%	1,365,167	17.1%	1,931	0.0%	993,235	12.5%	33,696	0.4%	154,754	1.9%	117,241	4.4%
26	LAKE WASHINGTON	7,892,377	65.5%	1,993,225	16.5%	73,488	0.6%	706,587	5.9%	15,565	0.1%	417,963	3.5%	344,905	10.2%
27	RENTON	7,854,576	60.9%	2,063,993	16.0%	201,550	1.6%	2,762,754	21.4%	41,144	0.3%	87,781	0.7%	211,597	4.3%
28	BATES	9,310,661	67.1%	2,442,971	17.6%	4,101	0.0%	1,841,108	13.3%	40,089	0.3%	163,404	1.2%	200,125	4.2%
29	CLOVER PARK	8,913,583	70.7%	2,882,629	22.9%	6,705	0.1%	538,921	4.3%	62,421	0.5%	131,389	1.0%	218,280	5.7%
30	CASCADIA	4,655,086	73.6%	1,277,416	20.2%	15,885	0.3%	241,965	3.8%	24,061	0.4%	10,734	0.2%	59,513	3.7%
SYSTEM TOTAL		390,209,824	77.3%	106,384,455	21.1%	2,307,090	0.5%	29,205,627	5.8%	1,663,087	0.3%	5,715,518	1.1%	6,680,872	1.3%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

011 011 - GENERAL INSTRUCTION

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	16,185	0.2%	-	0.0%	(102,805)	(760,635)	6,351,085
02 GRAYS HARBOR	559,977	8.6%	-	0.0%	(7,778)	(100,766)	6,423,978
03 OLYMPIC	(38,721)	-0.2%	-	0.0%	(178,658)	(493,845)	18,798,685
04 SKAGIT VALLEY	379,423	2.3%	-	0.0%	(48,000)	(2,200,084)	14,884,506
05 EVERETT	59,742	0.3%	241,420	1.1%	(312,761)	(1,540,303)	20,699,484
06 SEATTLE DISTRICT	1,626,677	2.4%	-	0.0%	(744,588)	(6,232,745)	63,092,263
07 SHORELINE	145,280	0.7%	-	0.0%	(239,056)	(36,642)	20,534,129
08 BELLEVUE	(3,091)	0.0%	-	0.0%	(128,335)	(2,293,607)	27,333,413
09 HIGHLINE	9,441	0.0%	-	0.0%	(253,756)	(3,432,370)	17,027,264
10 GREEN RIVER	(80,587)	-0.4%	19,072	0.1%	-	(3,553,471)	18,569,896
11 PIERCE DISTRICT	12,275	0.1%	137,328	0.7%	(570,041)	(3,237,174)	17,412,225
12 CENTRALIA	151,486	1.6%	-	0.0%	(162,105)	6,012	9,038,776
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	(38,236)	9,714,444
14 CLARK	98,700	0.3%	-	0.0%	(239,494)	(1,828,452)	26,889,679
15 WENATCHEE VALLEY	10,092	0.1%	-	0.0%	(211,406)	(1,370,807)	8,334,223
16 YAKIMA VALLEY	188,300	1.2%	-	0.0%	(492,567)	18,132	15,053,235
17 SPOKANE DISTRICT	39,811	0.1%	-	0.0%	(1,204,968)	(1,043,346)	45,641,116
18 BIG BEND	-	0.0%	-	0.0%	(212,931)	(367,132)	6,789,334
19 COLUMBIA BASIN	-	0.0%	1,077,510	5.5%	(361,753)	(1,279,978)	18,195,452
20 WALLA WALLA	195,817	1.5%	-	0.0%	(655,671)	(719,846)	12,091,593
21 WHATCOM	11,799	0.1%	397,135	4.2%	(94,751)	(555,677)	9,010,058
22 TACOMA	26,648	0.2%	-	0.0%	-	(700,939)	16,261,963
23 EDMONDS	543,412	2.4%	-	0.0%	(442,436)	(3,051,086)	19,167,764
24 SOUTH PUGET SOUND	3,085	0.0%	-	0.0%	-	(449,625)	13,006,004
25 BELLINGHAM	45,864	0.6%	-	0.0%	-	(341,672)	7,743,276
26 LAKE WASHINGTON	807,068	6.7%	146,385	1.2%	(300,446)	(629,010)	11,468,109
27 RENTON	(104,325)	-0.8%	-	0.0%	(425,519)	(344,649)	12,348,903
28 BATES	984	0.0%	78,328	0.6%	(9,300)	-	14,072,471
29 CLOVER PARK	78,017	0.6%	-	0.0%	-	(204,522)	12,627,422
30 CASCADIA	8,265	0.1%	88,745	1.4%	(99,496)	(1,046)	6,281,128
SYSTEM TOTAL	4,791,622	0.9%	2,185,923	0.4%	(7,498,620)	(36,783,521)	504,861,878

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

014 014 - COMMUNITY EDUCATION

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	100,481	69.2%	26,413	18.2%	-	0.0%	13,938	9.6%	302	0.2%	628	0.4%	1,210	2.8%
02	GRAYS HARBOR	8,667	16.1%	877	1.6%	-	0.0%	30,090	55.9%	1,036	1.9%	176	0.3%	-	0.0%
03	OLYMPIC	95,585	51.6%	21,061	11.4%	-	0.0%	65,280	35.3%	742	0.4%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	40,494	40.7%	4,692	4.7%	-	0.0%	19,793	19.9%	1,629	1.6%	15,108	15.2%	-	0.0%
05	EVERETT	1,425,038	54.3%	288,471	11.0%	2,667	0.1%	886,037	33.7%	6,169	0.2%	7,497	0.3%	81,206	6.4%
06	SEATTLE DISTRICT	763,194	57.1%	134,470	10.1%	5,290	0.4%	319,194	23.9%	1,074	0.1%	1,407	0.1%	6,018	1.3%
07	SHORELINE	164,327	51.0%	26,001	8.1%	-	0.0%	120,183	37.3%	179	0.1%	544	0.2%	8,540	5.5%
08	BELLEVUE	3,248,310	63.5%	736,894	14.4%	-	0.0%	706,669	13.8%	8,182	0.2%	89,340	1.7%	59,003	3.7%
09	HIGHLINE	213,070	67.0%	61,745	19.4%	4,625	1.5%	36,161	11.4%	2,340	0.7%	272	0.1%	-	0.0%
10	GREEN RIVER	464,524	45.5%	92,479	9.1%	4,385	0.4%	259,067	25.4%	54,122	5.3%	2,083	0.2%	5,781	1.4%
11	PIERCE DISTRICT	382,421	44.3%	105,593	12.2%	-	0.0%	371,538	43.1%	3,417	0.4%	-	0.0%	2,822	0.6%
12	CENTRALIA	28,754	48.8%	5,289	9.0%	-	0.0%	23,451	39.8%	112	0.2%	-	0.0%	259	0.9%
13	LOWER COLUMBIA	21,843	67.2%	3,560	10.9%	-	0.0%	7,059	21.7%	61	0.2%	-	0.0%	-	0.0%
14	CLARK	324,319	59.4%	71,342	13.1%	3,188	0.6%	117,195	21.5%	24,661	4.5%	883	0.2%	19,426	8.2%
15	WENATCHEE VALLEY	141,476	26.3%	35,678	6.6%	-	0.0%	376,305	69.9%	1,339	0.2%	2,270	0.4%	1,611	0.4%
16	YAKIMA VALLEY	10,137	10.7%	1,204	1.3%	44,782	47.1%	25,339	26.6%	5,362	5.6%	8,263	8.7%	2,180	2.5%
17	SPOKANE DISTRICT	505,463	53.9%	111,027	11.8%	9,535	1.0%	180,537	19.3%	56,538	6.0%	16,473	1.8%	9,918	2.6%
18	BIG BEND	27,866	41.4%	6,492	9.6%	-	0.0%	22,560	33.5%	1,553	2.3%	8,874	13.2%	1,949	4.7%
19	COLUMBIA BASIN	12,622	30.5%	1,202	2.9%	-	0.0%	27,378	66.2%	42	0.1%	108	0.3%	-	0.0%
20	WALLA WALLA	38,130	31.0%	8,271	6.7%	-	0.0%	50,972	41.4%	10,938	8.9%	-	0.0%	400	0.6%
21	WHATCOM	586,291	42.4%	134,997	9.8%	-	0.0%	601,455	43.5%	7,085	0.5%	-	0.0%	5,618	1.1%
22	TACOMA	507,827	56.8%	119,265	13.3%	30,012	3.4%	159,167	17.8%	15,729	1.8%	-	0.0%	685	0.2%
23	EDMONDS	1,187,957	52.3%	348,108	15.3%	-	0.0%	718,470	31.6%	4,558	0.2%	3,615	0.2%	4,511	0.4%
24	SOUTH PUGET SOUND	686,164	67.2%	185,004	18.1%	(100)	0.0%	81,358	8.0%	4,697	0.5%	9,698	0.9%	-	0.0%
25	BELLINGHAM	111,854	32.9%	16,199	4.8%	5,090	1.5%	195,184	57.3%	1,609	0.5%	10,430	3.1%	-	0.0%
26	LAKE WASHINGTON	208,651	68.9%	45,762	15.1%	-	0.0%	16,588	5.5%	766	0.3%	8,716	2.9%	892	1.2%
27	RENTON	81,713	12.7%	22,976	3.6%	2,370	0.4%	537,905	83.4%	-	0.0%	-	0.0%	27,992	4.7%
28	BATES	201,954	82.6%	24,447	10.0%	2,573	1.1%	12,360	5.1%	3,031	1.2%	-	0.0%	-	0.0%
29	CLOVER PARK	176,469	66.7%	39,422	14.9%	7,481	2.8%	39,334	14.9%	337	0.1%	1,492	0.6%	2,646	2.9%
30	CASCADIA	168,335	59.9%	33,567	12.0%	-	0.0%	64,408	22.9%	791	0.3%	-	0.0%	3,732	3.6%
SYSTEM TOTAL		11,933,938	50.5%	2,712,508	11.5%	121,897	0.5%	6,084,976	25.8%	218,396	0.9%	187,876	0.8%	246,400	1.0%

Source: SBCTC Data Warehouse Sys_GL table
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Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

014 014 - COMMUNITY EDUCATION

DISTRICT/COLLEGE	N		P		S		T		TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	3,485	2.4%	-	0.0%	-	-	-	-	146,458
02 GRAYS HARBOR	13,020	24.2%	-	0.0%	-	-	1,489	-	55,355
03 OLYMPIC	2,424	1.3%	-	0.0%	-	-	-	-	185,093
04 SKAGIT VALLEY	17,893	18.0%	-	0.0%	-	-	525,583	-	625,193
05 EVERETT	3,403	0.1%	6,431	0.2%	-	-	239,137	-	2,946,056
06 SEATTLE DISTRICT	112,659	8.4%	-	0.0%	-	-	236,640	-	1,579,945
07 SHORELINE	10,893	3.4%	-	0.0%	-	-	231,617	-	562,284
08 BELLEVUE	324,670	6.3%	-	0.0%	-	-	226,680	-	5,399,748
09 HIGHLINE	-	0.0%	-	0.0%	-	-	32,486	-	350,698
10 GREEN RIVER	143,587	14.1%	-	0.0%	-	-	324,737	-	1,350,764
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	-	46,269	-	912,060
12 CENTRALIA	1,292	2.2%	-	0.0%	-	-	-	-	59,157
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-	-	32,523
14 CLARK	4,640	0.8%	-	0.0%	-	-	-	-	565,653
15 WENATCHEE VALLEY	(18,945)	-3.5%	-	0.0%	(35,700)	-	-	-	504,033
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	4,060	-	101,329
17 SPOKANE DISTRICT	57,981	6.2%	-	0.0%	-	-	(2,298)	-	945,173
18 BIG BEND	-	0.0%	-	0.0%	-	-	-	-	69,294
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-	-	41,351
20 WALLA WALLA	14,660	11.9%	-	0.0%	-	-	5,000	-	128,371
21 WHATCOM	52,829	3.8%	-	0.0%	(221,650)	-	93,080	-	1,259,705
22 TACOMA	61,719	6.9%	-	0.0%	-	-	8,151	-	902,555
23 EDMONDS	10,411	0.5%	-	0.0%	-	-	-	-	2,277,629
24 SOUTH PUGET SOUND	54,240	5.3%	-	0.0%	(5,746)	-	(547,554)	-	467,761
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	33,910	-	374,276
26 LAKE WASHINGTON	22,358	7.4%	-	0.0%	-	-	-	-	303,731
27 RENTON	-	0.0%	-	0.0%	-	-	-	-	672,957
28 BATES	-	0.0%	-	0.0%	-	-	-	-	244,365
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	(1,405)	-	265,777
30 CASCADIA	13,732	4.9%	-	0.0%	-	-	-	-	284,564
SYSTEM TOTAL	906,951	3.8%	6,431	0.0%	(263,096)	-	1,457,583	-	23,613,859

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

015 015 - EXCESS ENROLLMENT

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
06	SEATTLE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
12	CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
14	CLARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	4,603	1.2%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	71,121	100.0%
23	EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	2,763	100.0%	-	0.0%	-	0.0%	-	0.0%
25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27	RENTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		-	0.0%	-	0.0%	-	0.0%	7,366	0.2%	-	0.0%	-	0.0%	71,121	2.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

015 015 - EXCESS ENROLLMENT

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	-	-
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-
03 OLYMPIC	-	0.0%	-	0.0%	-	-	-
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-
05 EVERETT	-	0.0%	-	0.0%	-	-	-
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	-	-
07 SHORELINE	-	0.0%	-	0.0%	-	-	-
08 BELLEVUE	-	0.0%	-	0.0%	-	-	-
09 HIGHLINE	-	0.0%	-	0.0%	-	-	-
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	-
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	-	-
12 CENTRALIA	-	0.0%	-	0.0%	-	-	-
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-
14 CLARK	-	0.0%	-	0.0%	-	-	-
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	310,345	310,345
18 BIG BEND	-	0.0%	-	0.0%	-	-	-
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	1,266,273	1,266,273
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	-
21 WHATCOM	-	0.0%	368,131	98.8%	-	(61,118)	311,615
22 TACOMA	-	0.0%	-	0.0%	-	-	71,121
23 EDMONDS	-	0.0%	-	0.0%	-	1,600,000	1,600,000
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	2,763
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	-
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	-
27 RENTON	-	0.0%	-	0.0%	-	-	-
28 BATES	-	0.0%	-	0.0%	-	-	-
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-
30 CASCADIA	-	0.0%	-	0.0%	-	-	-
SYSTEM TOTAL	-	0.0%	368,131	10.3%	-	3,115,500	3,562,118

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

041 041 - ACADEMIC COMPUTING

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	182,421	76.7%	52,852	22.2%	-	0.0%	782	0.3%	765	0.3%	1,033	0.4%	111	0.2%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	214,408	72.3%	57,582	19.4%	-	0.0%	20,640	7.0%	1,088	0.4%	2,646	0.9%	344,838	80.8%
06	SEATTLE DISTRICT	693,112	78.7%	184,038	20.9%	2,500	0.3%	45	0.0%	1,053	0.1%	-	0.0%	-	0.0%
07	SHORELINE	466,660	63.6%	120,133	16.4%	-	0.0%	56,350	7.7%	-	0.0%	90,208	12.3%	215,046	44.6%
08	BELLEVUE	871,579	76.4%	202,852	17.8%	-	0.0%	41,783	3.7%	-	0.0%	24,436	2.1%	319,842	54.3%
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
10	GREEN RIVER	663,327	78.8%	176,187	20.9%	-	0.0%	1,768	0.2%	-	0.0%	-	0.0%	43,301	19.6%
11	PIERCE DISTRICT	163,597	57.0%	8,324	2.9%	-	0.0%	96,290	33.6%	-	0.0%	18,618	6.5%	384,068	77.7%
12	CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	259,609	54.9%	71,023	15.0%	-	0.0%	67,462	14.3%	-	0.0%	74,782	15.8%	-	0.0%
14	CLARK	950,908	75.8%	258,991	20.7%	-	0.0%	41,243	3.3%	484	0.0%	2,054	0.2%	7,847	2.5%
15	WENATCHEE VALLEY	38,632	35.6%	1,269	1.2%	-	0.0%	65,039	59.9%	-	0.0%	3,674	3.4%	183,931	72.4%
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	1,478,758	76.1%	405,762	20.9%	-	0.0%	39,073	2.0%	10,008	0.5%	10,612	0.5%	91,564	16.4%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	64,698	77.1%	19,128	22.8%	-	0.0%	72	0.1%	-	0.0%	-	0.0%	-	0.0%
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	427,312	60.8%	112,885	16.1%	1,360	0.2%	59,188	8.4%	-	0.0%	101,509	14.5%	222,731	44.8%
23	EDMONDS	468,626	65.1%	112,954	15.7%	-	0.0%	10,056	1.4%	-	0.0%	28,495	4.0%	109,506	30.3%
24	SOUTH PUGET SOUND	221,133	72.9%	53,869	17.8%	-	0.0%	12,198	4.0%	-	0.0%	16,200	5.3%	-	0.0%
25	BELLINGHAM	170,018	76.8%	51,219	23.2%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27	RENTON	114,749	75.8%	32,732	21.6%	-	0.0%	3,842	2.5%	-	0.0%	-	0.0%	89,363	71.0%
28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	283,716	50.6%	79,456	14.2%	2,488	0.4%	58,603	10.5%	-	0.0%	45,263	8.1%	139,742	33.5%
SYSTEM TOTAL		7,733,264	60.6%	2,001,256	15.7%	6,348	0.0%	574,434	4.5%	13,398	0.1%	419,531	3.3%	2,151,891	16.9%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

041 041 - ACADEMIC COMPUTING

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	-	-
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-
03 OLYMPIC	-	0.0%	-	0.0%	-	-	237,962
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-
05 EVERETT	-	0.0%	-	0.0%	-	-	641,202
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	-	880,748
07 SHORELINE	-	0.0%	-	0.0%	-	(527)	947,871
08 BELLEVUE	-	0.0%	-	0.0%	-	-	1,460,492
09 HIGHLINE	-	0.0%	-	0.0%	-	-	-
10 GREEN RIVER	-	0.0%	-	0.0%	-	(162,737)	721,847
11 PIERCE DISTRICT	-	0.0%	-	0.0%	(13,015)	1,418	659,299
12 CENTRALIA	-	0.0%	-	0.0%	-	-	-
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	472,877
14 CLARK	-	0.0%	-	0.0%	-	-	1,261,528
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	292,545
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	(300)	(15,000)	2,020,477
18 BIG BEND	-	0.0%	-	0.0%	-	-	-
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	83,898
21 WHATCOM	-	0.0%	-	0.0%	-	-	-
22 TACOMA	-	0.0%	-	0.0%	-	1,449	926,435
23 EDMONDS	-	0.0%	100,000	13.9%	-	(134,726)	694,912
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	303,401
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	221,237
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	-
27 RENTON	-	0.0%	-	0.0%	-	-	240,686
28 BATES	-	0.0%	-	0.0%	-	-	-
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-
30 CASCADIA	-	0.0%	91,236	16.3%	-	-	700,504
SYSTEM TOTAL	-	0.0%	191,236	1.5%	(13,315)	(310,122)	12,767,921

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

042 042 - ANCILLARY SUPPORT

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	57,909	25.3%	13,182	5.8%	-	0.0%	124,608	54.4%	18,384	8.0%	9,726	4.2%	124,564	42.9%
02	GRAYS HARBOR	1,000	31.0%	155	4.8%	-	0.0%	2,066	64.1%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	386,442	47.4%	84,607	10.4%	1,460	0.2%	317,085	38.9%	1,147	0.1%	22,663	2.8%	213,515	33.3%
05	EVERETT	-	0.0%	-	0.0%	-	0.0%	82,194	95.6%	-	0.0%	3,773	4.4%	401	0.5%
06	SEATTLE DISTRICT	849,768	30.1%	171,441	6.1%	14,673	0.5%	1,747,827	61.9%	847	0.0%	38,073	1.3%	22,319	1.1%
07	SHORELINE	34,926	9.3%	7,385	2.0%	300	0.1%	333,164	88.5%	-	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	3,115	26.7%	461	4.0%	-	0.0%	7,892	67.6%	-	0.0%	-	0.0%	168	2.0%
09	HIGHLINE	118,300	12.8%	27,961	3.0%	-	0.0%	539,097	58.5%	11,226	1.2%	213,396	23.2%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	68,935	92.3%	1,943	2.6%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	89,769	25.4%	19,517	5.5%	-	0.0%	215,369	61.0%	541	0.2%	27,822	7.9%	1,699	0.6%
12	CENTRALIA	-	0.0%	-	0.0%	-	0.0%	2,902	100.0%	-	0.0%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	115,054	61.7%	29,745	16.0%	-	0.0%	39,987	21.5%	1,041	0.6%	585	0.3%	-	0.0%
14	CLARK	94,970	16.6%	30,027	5.3%	-	0.0%	404,345	70.8%	-	0.0%	41,608	7.3%	3,431	0.7%
15	WENATCHEE VALLEY	27,824	62.3%	3,600	8.1%	-	0.0%	13,205	29.6%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	19,576	22.7%	2,013	2.3%	-	0.0%	63,678	73.8%	286	0.3%	689	0.8%	1,118	1.6%
17	SPOKANE DISTRICT	235,261	8.1%	64,226	2.2%	15,840	0.5%	1,807,187	62.5%	33,959	1.2%	678,953	23.5%	913,793	25.8%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	51,483	100.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	158,431	13.3%	50,716	4.3%	-	0.0%	954,894	80.2%	3,063	0.3%	22,955	1.9%	-	0.0%
21	WHATCOM	8,131	9.7%	2,533	3.0%	-	0.0%	63,157	75.2%	-	0.0%	7,782	9.3%	7,177	8.9%
22	TACOMA	39,809	10.3%	2,594	0.7%	3,300	0.9%	271,258	69.9%	1,372	0.4%	55,386	14.3%	49,352	12.4%
23	EDMONDS	325,171	35.4%	60,426	6.6%	-	0.0%	472,590	51.4%	4,333	0.5%	53,971	5.9%	199,951	25.3%
24	SOUTH PUGET SOUND	63,244	30.8%	6,262	3.0%	200	0.1%	104,415	50.8%	2,414	1.2%	16,392	8.0%	-	0.0%
25	BELLINGHAM	198,842	41.8%	67,885	14.3%	3,820	0.8%	200,582	42.2%	-	0.0%	4,616	1.0%	-	0.0%
26	LAKE WASHINGTON	422,818	47.4%	87,427	9.8%	-	0.0%	363,583	40.7%	61	0.0%	18,744	2.1%	3,299	0.7%
27	RENTON	82,819	34.0%	19,447	8.0%	3,000	1.2%	134,458	55.2%	-	0.0%	4,044	1.7%	1,541	0.9%
28	BATES	402,248	25.3%	147,454	9.3%	-	0.0%	1,021,974	64.2%	13,672	0.9%	5,576	0.4%	1,524	0.1%
29	CLOVER PARK	259,637	31.9%	80,542	9.9%	-	0.0%	423,299	52.0%	549	0.1%	731	0.1%	4,511	0.8%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		3,995,064	21.7%	979,607	5.3%	42,593	0.2%	9,831,234	53.4%	94,837	0.5%	1,227,486	6.7%	1,548,362	8.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

042 042 - ANCILLARY SUPPORT

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	5,177	2.3%	-	0.0%	-	-	353,550
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	3,222
03 OLYMPIC	-	0.0%	-	0.0%	-	-	-
04 SKAGIT VALLEY	1,203	0.1%	-	0.0%	-	16,000	1,044,121
05 EVERETT	-	0.0%	-	0.0%	-	-	86,368
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	(8,605)	2,836,343
07 SHORELINE	500	0.1%	-	0.0%	-	-	376,275
08 BELLEVUE	200	1.7%	-	0.0%	-	-	11,835
09 HIGHLINE	11,337	1.2%	-	0.0%	-	173,145	1,094,463
10 GREEN RIVER	3,786	5.1%	-	0.0%	-	-	74,663
11 PIERCE DISTRICT	-	0.0%	-	0.0%	(1,169)	43,463	397,011
12 CENTRALIA	-	0.0%	-	0.0%	-	-	2,902
13 LOWER COLUMBIA	-	0.0%	-	0.0%	(65,367)	(1,875)	119,169
14 CLARK	-	0.0%	-	0.0%	-	-	574,382
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	44,629
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	1,146	88,506
17 SPOKANE DISTRICT	30,955	1.1%	24,507	0.8%	-	341,524	4,146,206
18 BIG BEND	-	0.0%	-	0.0%	-	-	-
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	51,483
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	1,190,059
21 WHATCOM	2,425	2.9%	-	0.0%	-	(11,953)	79,253
22 TACOMA	325	0.1%	14,089	3.6%	-	64	437,549
23 EDMONDS	3,050	0.3%	-	0.0%	-	20,828	1,140,320
24 SOUTH PUGET SOUND	12,675	6.2%	-	0.0%	-	38,950	244,551
25 BELLINGHAM	-	0.0%	-	0.0%	-	(8,080)	467,665
26 LAKE WASHINGTON	262	0.0%	-	0.0%	-	-	896,194
27 RENTON	-	0.0%	-	0.0%	-	-	245,309
28 BATES	-	0.0%	-	0.0%	-	-	1,592,448
29 CLOVER PARK	-	0.0%	49,037	6.0%	-	-	818,306
30 CASCADIA	-	0.0%	-	0.0%	-	-	-
SYSTEM TOTAL	71,895	0.4%	87,633	0.5%	(66,535)	604,608	18,416,783

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

043 043 - ACADEMIC ADMINISTRATION

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	703,080	74.5%	222,046	23.5%	-	0.0%	8,013	0.8%	9,076	1.0%	935	0.1%	613	0.3%
02	GRAYS HARBOR	476,366	72.3%	139,381	21.2%	-	0.0%	17,139	2.6%	8,422	1.3%	16,484	2.5%	619	0.3%
03	OLYMPIC	943,876	72.2%	280,445	21.4%	-	0.0%	56,570	4.3%	23,405	1.8%	3,690	0.3%	3,735	1.0%
04	SKAGIT VALLEY	467,247	77.5%	131,886	21.9%	-	0.0%	939	0.2%	3,028	0.5%	41	0.0%	-	0.0%
05	EVERETT	362,742	78.0%	97,007	20.8%	-	0.0%	3,448	0.7%	377	0.1%	1,726	0.4%	4,251	4.0%
06	SEATTLE DISTRICT	533,084	72.2%	146,584	19.9%	-	0.0%	30,478	4.1%	6,649	0.9%	21,253	2.9%	-	0.0%
07	SHORELINE	459,387	73.8%	129,240	20.8%	-	0.0%	31,215	5.0%	2,505	0.4%	-	0.0%	1,811	1.1%
08	BELLEVUE	328,348	71.6%	97,184	21.2%	500	0.1%	29,143	6.4%	3,195	0.7%	488	0.1%	26	0.0%
09	HIGHLINE	986,337	51.8%	235,178	12.4%	18,600	1.0%	160,707	8.4%	15,126	0.8%	53,139	2.8%	-	0.0%
10	GREEN RIVER	1,755,559	73.7%	474,083	19.9%	1,984	0.1%	115,695	4.9%	25,265	1.1%	8,679	0.4%	76,071	10.8%
11	PIERCE DISTRICT	523,978	48.4%	147,827	13.7%	-	0.0%	402,959	37.2%	3,096	0.3%	4,494	0.4%	5,556	1.0%
12	CENTRALIA	256,940	74.0%	79,873	23.0%	-	0.0%	9,547	2.7%	964	0.3%	119	0.0%	216	0.2%
13	LOWER COLUMBIA	599,840	75.2%	164,431	20.6%	-	0.0%	17,709	2.2%	9,037	1.1%	6,637	0.8%	-	0.0%
14	CLARK	1,223,474	72.4%	345,428	20.5%	-	0.0%	92,483	5.5%	16,035	0.9%	11,362	0.7%	17,402	3.6%
15	WENATCHEE VALLEY	904,948	75.3%	275,964	22.9%	-	0.0%	11,179	0.9%	10,462	0.9%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	639,527	76.2%	181,693	21.6%	-	0.0%	11,578	1.4%	6,184	0.7%	840	0.1%	214	0.1%
17	SPOKANE DISTRICT	2,182,503	74.8%	651,121	22.3%	-	0.0%	65,108	2.2%	13,236	0.5%	5,018	0.2%	9,977	1.3%
18	BIG BEND	289,441	77.1%	83,036	22.1%	-	0.0%	435	0.1%	2,520	0.7%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	375	16.6%	1,888	83.4%	-	0.0%	-	0.0%
20	WALLA WALLA	426,061	66.4%	125,552	19.6%	-	0.0%	16,155	2.5%	2,846	0.4%	386	0.1%	11,370	7.3%
21	WHATCOM	475,998	70.9%	158,686	23.6%	-	0.0%	29,389	4.4%	7,066	1.1%	-	0.0%	-	0.0%
22	TACOMA	1,223,547	76.3%	337,947	21.1%	9,556	0.6%	23,127	1.4%	6,317	0.4%	3,218	0.2%	1,597	0.4%
23	EDMONDS	516,338	72.0%	141,649	19.8%	-	0.0%	52,928	7.4%	3,211	0.4%	2,778	0.4%	2,522	1.2%
24	SOUTH PUGET SOUND	929,476	74.8%	254,802	20.5%	-	0.0%	50,650	4.1%	4,247	0.3%	4,036	0.3%	-	0.0%
25	BELLINGHAM	608,798	73.2%	180,820	21.7%	-	0.0%	26,909	3.2%	14,292	1.7%	1,229	0.1%	10,344	4.4%
26	LAKE WASHINGTON	786,194	74.4%	213,017	20.2%	27,900	2.6%	22,161	2.1%	3,865	0.4%	3,743	0.4%	3,457	1.3%
27	RENTON	1,048,222	71.7%	294,343	20.1%	63,500	4.3%	46,807	3.2%	8,951	0.6%	-	0.0%	1,831	0.8%
28	BATES	1,486,710	76.1%	408,680	20.9%	2,683	0.1%	41,261	2.1%	14,039	0.7%	-	0.0%	212	0.0%
29	CLOVER PARK	1,215,801	73.4%	366,693	22.1%	-	0.0%	45,015	2.7%	9,483	0.6%	20,164	1.2%	55,181	11.1%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	9,872	98.4%	158	1.6%	-	0.0%	-	0.0%
SYSTEM TOTAL		22,353,822	74.1%	6,364,593	21.1%	124,722	0.4%	1,428,993	4.7%	234,945	0.8%	170,458	0.6%	207,005	0.7%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

043 043 - ACADEMIC ADMINISTRATION

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	87	0.0%	-	0.0%	-	-	943,850
02 GRAYS HARBOR	720	0.1%	-	0.0%	-	-	659,131
03 OLYMPIC	0	0.0%	-	0.0%	-	(3,200)	1,308,522
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	603,141
05 EVERETT	-	0.0%	-	0.0%	-	(35,495)	434,056
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	(29,023)	709,026
07 SHORELINE	-	0.0%	-	0.0%	-	(1,892)	622,267
08 BELLEVUE	-	0.0%	-	0.0%	-	(158,641)	300,242
09 HIGHLINE	433,712	22.8%	-	0.0%	-	-	1,902,799
10 GREEN RIVER	513	0.0%	-	0.0%	-	(461,447)	1,996,400
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(893)	1,087,015
12 CENTRALIA	-	0.0%	-	0.0%	-	-	347,658
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	797,654
14 CLARK	-	0.0%	-	0.0%	-	-	1,706,182
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	(16,884)	(7,000)	1,178,668
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	840,036
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	-	2,926,964
18 BIG BEND	-	0.0%	-	0.0%	-	-	375,432
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	2,263
20 WALLA WALLA	70,691	11.0%	-	0.0%	-	-	653,061
21 WHATCOM	-	0.0%	-	0.0%	-	-	671,138
22 TACOMA	-	0.0%	-	0.0%	-	(3,683)	1,601,625
23 EDMONDS	-	0.0%	-	0.0%	-	(232,155)	487,272
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	269	(60,000)	1,183,480
25 BELLINGHAM	-	0.0%	-	0.0%	-	(39,064)	803,328
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	1,060,337
27 RENTON	-	0.0%	-	0.0%	(177,000)	-	1,286,654
28 BATES	-	0.0%	-	0.0%	-	-	1,953,585
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	1,712,337
30 CASCADIA	-	0.0%	-	0.0%	-	-	10,030
SYSTEM TOTAL	505,722	1.7%	-	0.0%	(193,615)	(1,032,494)	30,164,151

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
 EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
 FISCAL YEAR 2008-09

051 051 - LIBRARIES

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	343,990	67.3%	91,009	17.8%	-	0.0%	13,053	2.6%	2,874	0.6%	60,238	11.8%	6,471	3.7%
02	GRAYS HARBOR	242,179	59.9%	67,069	16.6%	-	0.0%	53,358	13.2%	1,204	0.3%	40,329	10.0%	3,396	2.1%
03	OLYMPIC	640,592	65.8%	181,188	18.6%	-	0.0%	69,930	7.2%	2,835	0.3%	78,817	8.1%	1,707	0.5%
04	SKAGIT VALLEY	464,044	64.0%	146,178	20.2%	-	0.0%	69,301	9.6%	2,122	0.3%	43,150	6.0%	6,120	2.3%
05	EVERETT	752,607	63.4%	235,962	19.9%	250	0.0%	98,643	8.3%	761	0.1%	98,931	8.3%	14,765	3.3%
06	SEATTLE DISTRICT	1,928,485	66.8%	551,590	19.1%	-	0.0%	216,413	7.5%	(6,498)	-0.2%	197,424	6.8%	16,064	1.7%
07	SHORELINE	848,804	66.7%	257,610	20.2%	-	0.0%	56,032	4.4%	324	0.0%	110,391	8.7%	11,190	2.6%
08	BELLEVUE	922,788	58.9%	265,955	17.0%	-	0.0%	167,583	10.7%	2,060	0.1%	220,123	14.1%	2,930	0.4%
09	HIGHLINE	1,156,616	67.8%	333,515	19.6%	-	0.0%	114,540	6.7%	3,390	0.2%	97,791	5.7%	-	0.0%
10	GREEN RIVER	857,183	60.6%	192,941	13.6%	-	0.0%	177,143	12.5%	990	0.1%	186,600	13.2%	116,284	17.3%
11	PIERCE DISTRICT	938,784	54.0%	272,605	15.7%	-	0.0%	178,944	10.3%	3,502	0.2%	345,144	19.8%	7,118	0.9%
12	CENTRALIA	237,453	56.9%	77,284	18.5%	-	0.0%	65,094	15.6%	1,139	0.3%	35,987	8.6%	1,182	0.7%
13	LOWER COLUMBIA	176,628	55.0%	59,843	18.6%	-	0.0%	48,844	15.2%	711	0.2%	34,858	10.9%	-	0.0%
14	CLARK	672,140	63.9%	201,435	19.2%	-	0.0%	135,751	12.9%	(2,453)	-0.2%	44,196	4.2%	10,072	2.6%
15	WENATCHEE VALLEY	288,163	60.4%	86,919	18.2%	-	0.0%	82,838	17.4%	1,103	0.2%	18,130	3.8%	152	0.1%
16	YAKIMA VALLEY	330,117	58.6%	115,590	20.5%	-	0.0%	13,574	2.4%	1,766	0.3%	102,264	18.2%	24,092	9.4%
17	SPOKANE DISTRICT	1,824,958	66.7%	548,812	20.1%	600	0.0%	188,612	6.9%	5,987	0.2%	165,334	6.0%	37,263	3.9%
18	BIG BEND	277,990	61.8%	92,808	20.6%	-	0.0%	52,968	11.8%	1,001	0.2%	25,191	5.6%	1,121	0.6%
19	COLUMBIA BASIN	450,182	62.2%	125,695	17.4%	-	0.0%	116,221	16.1%	1,066	0.1%	30,697	4.2%	4,572	1.6%
20	WALLA WALLA	365,131	62.1%	104,673	17.8%	-	0.0%	76,235	13.0%	3,376	0.6%	38,329	6.5%	4,501	2.0%
21	WHATCOM	381,887	63.0%	132,473	21.8%	-	0.0%	43,352	7.1%	1,122	0.2%	47,563	7.8%	-	0.0%
22	TACOMA	653,317	67.7%	188,851	19.6%	-	0.0%	66,190	6.9%	156	0.0%	57,059	5.9%	17,106	5.2%
23	EDMONDS	800,965	65.7%	239,848	19.7%	1,000	0.1%	111,785	9.2%	1,783	0.1%	63,748	5.2%	22,997	5.2%
24	SOUTH PUGET SOUND	559,223	63.8%	144,478	16.5%	-	0.0%	39,417	4.5%	1,491	0.2%	131,846	15.0%	-	0.0%
25	BELLINGHAM	222,572	62.5%	75,204	21.1%	-	0.0%	35,787	10.0%	1,186	0.3%	21,512	6.0%	1,152	0.9%
26	LAKE WASHINGTON	288,468	55.6%	83,231	16.0%	-	0.0%	59,820	11.5%	481	0.1%	86,778	16.7%	37,293	13.9%
27	RENTON	298,110	62.1%	84,416	17.6%	-	0.0%	55,515	11.6%	12	0.0%	41,689	8.7%	-	0.0%
28	BATES	297,667	66.5%	87,483	19.5%	-	0.0%	47,480	10.6%	89	0.0%	14,868	3.3%	7,457	4.7%
29	CLOVER PARK	252,213	61.0%	83,242	20.1%	-	0.0%	27,971	6.8%	407	0.1%	49,842	12.0%	11,929	6.9%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	886,926	100.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		17,473,254	61.1%	5,127,908	17.9%	1,850	0.0%	3,369,321	11.8%	33,987	0.1%	2,488,826	8.7%	366,935	1.3%

Source: SBCTC Data Warehouse Sys_GL table
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 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

051 051 - LIBRARIES

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	-	517,635
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	407,534
03 OLYMPIC	-	0.0%	-	0.0%	-	(76,000)	899,069
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	730,915
05 EVERETT	-	0.0%	-	0.0%	(2,319)	(76,529)	1,123,071
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	(3,325)	(5,062)	2,895,091
07 SHORELINE	-	0.0%	-	0.0%	-	(4,735)	1,279,616
08 BELLEVUE	(12,862)	-0.8%	-	0.0%	(450)	(16,700)	1,551,428
09 HIGHLINE	-	0.0%	-	0.0%	-	-	1,705,852
10 GREEN RIVER	-	0.0%	-	0.0%	-	144,787	1,675,928
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(65)	1,746,032
12 CENTRALIA	-	0.0%	-	0.0%	(437)	14,834	432,537
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	320,884
14 CLARK	-	0.0%	-	0.0%	-	-	1,061,141
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	477,304
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	81	587,484
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(65,047)	2,706,519
18 BIG BEND	-	0.0%	-	0.0%	-	-	451,079
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	728,433
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	592,244
21 WHATCOM	-	0.0%	-	0.0%	-	-	606,397
22 TACOMA	-	0.0%	-	0.0%	-	(18,657)	964,023
23 EDMONDS	200	0.0%	-	0.0%	-	(144,521)	1,097,804
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	(180)	-	876,275
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	357,414
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	556,070
27 RENTON	-	0.0%	-	0.0%	-	-	479,742
28 BATES	-	0.0%	-	0.0%	-	-	455,044
29 CLOVER PARK	-	0.0%	-	0.0%	-	(3,999)	421,605
30 CASCADIA	-	0.0%	-	0.0%	-	-	886,926
SYSTEM TOTAL	(12,662)	0.0%	-	0.0%	(6,710)	(251,614)	28,591,093

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

061 061 - STUDENT SERVICES

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	1,037,970	74.3%	286,597	20.5%	-	0.0%	55,391	4.0%	16,100	1.2%	150	0.0%	17,884	4.8%
02	GRAYS HARBOR	1,242,834	65.6%	329,926	17.4%	-	0.0%	106,264	5.6%	12,399	0.7%	5,892	0.3%	2,926	0.6%
03	OLYMPIC	2,478,848	66.8%	728,300	19.6%	-	0.0%	413,037	11.1%	42,395	1.1%	4,463	0.1%	71,212	5.7%
04	SKAGIT VALLEY	2,591,993	70.6%	735,504	20.0%	120	0.0%	97,075	2.6%	37,910	1.0%	14,851	0.4%	34,548	3.8%
05	EVERETT	2,763,336	73.5%	775,896	20.6%	-	0.0%	181,593	4.8%	7,546	0.2%	32,156	0.9%	12,881	1.3%
06	SEATTLE DISTRICT	5,977,600	73.6%	1,759,575	21.7%	200	0.0%	225,311	2.8%	22,108	0.3%	21,680	0.3%	13,522	0.7%
07	SHORELINE	2,344,978	72.6%	670,510	20.8%	-	0.0%	117,254	3.6%	14,927	0.5%	9,063	0.3%	6,173	0.8%
08	BELLEVUE	3,791,817	68.5%	1,124,221	20.3%	1,423	0.0%	376,707	6.8%	96,756	1.7%	25,538	0.5%	21,550	1.3%
09	HIGHLINE	2,112,293	72.4%	624,363	21.4%	1,750	0.1%	152,627	5.2%	10,569	0.4%	14,879	0.5%	-	0.0%
10	GREEN RIVER	3,070,553	72.3%	876,735	20.6%	175	0.0%	245,354	5.8%	21,308	0.5%	5,967	0.1%	12,893	1.1%
11	PIERCE DISTRICT	4,093,424	59.2%	1,254,112	18.1%	49	0.0%	388,736	5.6%	28,922	0.4%	34,424	0.5%	11,204	0.7%
12	CENTRALIA	1,042,408	70.4%	270,885	18.3%	-	0.0%	156,789	10.6%	2,994	0.2%	1,418	0.1%	98,324	18.5%
13	LOWER COLUMBIA	1,550,389	73.4%	431,101	20.4%	-	0.0%	82,338	3.9%	9,423	0.4%	9,291	0.4%	-	0.0%
14	CLARK	3,869,028	69.5%	1,150,801	20.7%	1,166	0.0%	476,818	8.6%	24,064	0.4%	43,821	0.8%	42,753	2.5%
15	WENATCHEE VALLEY	1,428,305	59.2%	402,084	16.7%	-	0.0%	102,122	4.2%	15,746	0.7%	1,102	0.0%	15,444	2.9%
16	YAKIMA VALLEY	1,715,334	60.2%	512,706	18.0%	63	0.0%	99,687	3.5%	12,365	0.4%	4,981	0.2%	6,668	1.0%
17	SPOKANE DISTRICT	6,226,518	73.9%	1,893,195	22.5%	25	0.0%	249,721	3.0%	38,998	0.5%	16,310	0.2%	10,858	0.5%
18	BIG BEND	949,511	74.6%	259,010	20.3%	-	0.0%	35,619	2.8%	7,049	0.6%	119	0.0%	17,163	5.4%
19	COLUMBIA BASIN	2,253,597	60.8%	628,900	17.0%	-	0.0%	82,687	2.2%	42,476	1.1%	17,862	0.5%	14,680	1.9%
20	WALLA WALLA	1,621,929	75.6%	455,663	21.2%	-	0.0%	55,656	2.6%	9,582	0.4%	2,576	0.1%	6,154	1.2%
21	WHATCOM	1,935,604	75.4%	546,741	21.3%	-	0.0%	63,461	2.5%	17,059	0.7%	3,432	0.1%	950	0.2%
22	TACOMA	2,585,301	67.2%	739,722	19.2%	34,325	0.9%	271,641	7.1%	41,147	1.1%	7,103	0.2%	6,607	0.5%
23	EDMONDS	3,352,828	73.8%	908,318	20.0%	-	0.0%	185,752	4.1%	87,420	1.9%	4,371	0.1%	22,296	1.9%
24	SOUTH PUGET SOUND	2,331,535	64.0%	666,987	18.3%	33,096	0.9%	184,674	5.1%	26,951	0.7%	19,058	0.5%	-	0.0%
25	BELLINGHAM	873,877	69.5%	285,554	22.7%	866	0.1%	80,651	6.4%	6,552	0.5%	9,643	0.8%	7,651	2.0%
26	LAKE WASHINGTON	1,477,249	72.3%	434,840	21.3%	845	0.0%	90,836	4.4%	10,635	0.5%	18,660	0.9%	10,153	1.8%
27	RENTON	1,159,338	71.0%	362,535	22.2%	20,730	1.3%	89,977	5.5%	4,561	0.3%	-	0.0%	3,205	0.7%
28	BATES	1,936,257	75.7%	512,498	20.0%	100	0.0%	97,406	3.8%	8,902	0.3%	3,272	0.1%	267	0.1%
29	CLOVER PARK	1,367,084	73.1%	373,089	20.0%	40,895	2.2%	72,758	3.9%	5,446	0.3%	10,263	0.5%	11,632	2.3%
30	CASCADIA	1,207,352	66.5%	330,549	18.2%	750	0.0%	101,322	5.6%	7,656	0.4%	-	0.0%	568	0.1%
SYSTEM TOTAL		70,389,089	71.6%	20,330,918	20.7%	136,579	0.1%	4,939,267	5.0%	689,965	0.7%	342,346	0.3%	480,166	0.5%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

061 061 - STUDENT SERVICES

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	(121,177)	1,292,915
02 GRAYS HARBOR	198,561	10.5%	-	0.0%	-	-	1,898,801
03 OLYMPIC	44,981	1.2%	-	0.0%	(915)	(138,832)	3,643,488
04 SKAGIT VALLEY	195,662	5.3%	-	0.0%	-	(5,751)	3,701,913
05 EVERETT	-	0.0%	-	0.0%	(48,786)	(450,951)	3,273,672
06 SEATTLE DISTRICT	113,037	1.4%	-	0.0%	(665)	(537,621)	7,594,746
07 SHORELINE	71,359	2.2%	-	0.0%	-	508,272	3,742,535
08 BELLEVUE	117,274	2.1%	-	0.0%	-	257,065	5,812,352
09 HIGHLINE	1,592	0.1%	-	0.0%	-	(29,319)	2,888,753
10 GREEN RIVER	26,506	0.6%	-	0.0%	-	(269,750)	3,989,740
11 PIERCE DISTRICT	1,112,002	16.1%	-	0.0%	(825)	(1,177,872)	5,744,177
12 CENTRALIA	6,000	0.4%	-	0.0%	-	(155,218)	1,423,600
13 LOWER COLUMBIA	29,412	1.4%	-	0.0%	(260)	(45,618)	2,066,076
14 CLARK	-	0.0%	-	0.0%	-	-	5,608,451
15 WENATCHEE VALLEY	464,679	19.2%	-	0.0%	-	7,000	2,436,482
16 YAKIMA VALLEY	505,859	17.7%	-	0.0%	-	-	2,857,664
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(118,548)	8,317,077
18 BIG BEND	22,248	1.7%	-	0.0%	-	256,058	1,546,777
19 COLUMBIA BASIN	678,261	18.3%	-	0.0%	-	(31,610)	3,686,853
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	2,151,560
21 WHATCOM	300	0.0%	-	0.0%	(11,228)	(56,325)	2,499,995
22 TACOMA	6,321	0.2%	164,071	4.3%	-	(407,541)	3,448,697
23 EDMONDS	2,800	0.1%	-	0.0%	(33,824)	(760,974)	3,768,986
24 SOUTH PUGET SOUND	378,843	10.4%	-	0.0%	(13,087)	(155,647)	3,472,410
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	1,264,795
26 LAKE WASHINGTON	10,095	0.5%	-	0.0%	(1,500)	-	2,051,814
27 RENTON	(3,640)	-0.2%	-	0.0%	-	-	1,636,706
28 BATES	-	0.0%	-	0.0%	(164,233)	-	2,394,468
29 CLOVER PARK	-	0.0%	-	0.0%	-	336,043	2,217,212
30 CASCADIA	167,572	9.2%	-	0.0%	(2,708)	-	1,813,062
SYSTEM TOTAL	4,149,723	4.2%	164,071	0.2%	(278,031)	(3,098,316)	98,245,778

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

062 062 - EDUCATIONAL OPPORTUNITY

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	379,356	65.3%	85,357	14.7%	-	0.0%	85,492	14.7%	26,705	4.6%	3,888	0.7%	3,546	2.0%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	256,672	71.0%	71,030	19.7%	-	0.0%	30,117	8.3%	3,042	0.8%	519	0.1%	2,416	2.4%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	176,354	24.0%	47,994	6.5%	-	0.0%	5,050	0.7%	2,630	0.4%	500	0.1%	-	0.0%
06	SEATTLE DISTRICT	1,107,476	28.3%	283,901	7.2%	100	0.0%	35,006	0.9%	11,112	0.3%	100	0.0%	-	0.0%
07	SHORELINE	884,221	56.7%	241,015	15.4%	17,240	1.1%	149,870	9.6%	79,422	5.1%	-	0.0%	3,098	0.6%
08	BELLEVUE	458,712	73.6%	129,705	20.8%	-	0.0%	7,376	1.2%	634	0.1%	6,346	1.0%	118	0.1%
09	HIGHLINE	148,429	22.9%	47,241	7.3%	600	0.1%	101,777	15.7%	1,188	0.2%	-	0.0%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	(0)	100.0%	-	0.0%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
12	CENTRALIA	307,455	28.5%	93,277	8.7%	-	0.0%	43,598	4.0%	4,738	0.4%	987	0.1%	3,855	2.6%
13	LOWER COLUMBIA	149,161	26.2%	28,098	4.9%	-	0.0%	8,554	1.5%	1,435	0.3%	5,990	1.1%	-	0.0%
14	CLARK	49,493	10.6%	11,808	2.5%	-	0.0%	75,048	16.1%	2,246	0.5%	221	0.0%	-	0.0%
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	175,036	86.9%	42,956	21.3%	-	0.0%	(16,654)	-8.3%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	460,422	25.6%	138,056	7.7%	-	0.0%	121,425	6.8%	5,619	0.3%	23,113	1.3%	10,158	3.4%
18	BIG BEND	77,503	73.8%	21,671	20.6%	-	0.0%	3,701	3.5%	1,921	1.8%	254	0.2%	-	0.0%
19	COLUMBIA BASIN	297,461	60.1%	81,077	16.4%	-	0.0%	114,809	23.2%	1,045	0.2%	413	0.1%	2,061	1.0%
20	WALLA WALLA	173,426	16.4%	50,262	4.8%	-	0.0%	7,660	0.7%	370	0.0%	331	0.0%	7	0.0%
21	WHATCOM	35,735	10.7%	12,185	3.6%	-	0.0%	429	0.1%	583	0.2%	-	0.0%	-	0.0%
22	TACOMA	248,911	27.5%	35,583	3.9%	1,318	0.1%	905	0.1%	-	0.0%	78	0.0%	228	0.6%
23	EDMONDS	173,110	74.3%	49,230	21.1%	-	0.0%	7,805	3.3%	2,230	1.0%	123	0.1%	926	1.5%
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
25	BELLINGHAM	145,789	22.8%	46,541	7.3%	557	0.1%	10,822	1.7%	2,098	0.3%	2,920	0.5%	258	0.4%
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27	RENTON	44,338	71.4%	14,435	23.2%	-	0.0%	3,319	5.3%	-	0.0%	-	0.0%	-	0.0%
28	BATES	57,287	6.5%	15,292	1.7%	-	0.0%	18,340	2.1%	1,342	0.2%	-	0.0%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	40,495	58.8%	7,623	11.1%	-	0.0%	11,545	16.8%	395	0.6%	-	0.0%	-	0.0%
SYSTEM TOTAL		5,846,841	25.0%	1,554,337	6.6%	19,815	0.1%	825,992	3.5%	148,754	0.6%	45,781	0.2%	26,671	0.1%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

062 062 - EDUCATIONAL OPPORTUNITY

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	(30,173)	543,567	1,097,736
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-
03 OLYMPIC	-	0.0%	-	0.0%	(5,175)	653,105	1,011,727
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-
05 EVERETT	502,884	68.4%	-	0.0%	-	-	735,412
06 SEATTLE DISTRICT	2,480,420	63.3%	-	0.0%	(2,452)	(25,793)	3,889,868
07 SHORELINE	188,850	12.1%	-	0.0%	-	214,620	1,778,336
08 BELLEVUE	20,853	3.3%	-	0.0%	-	814,839	1,438,582
09 HIGHLINE	347,914	53.8%	-	0.0%	-	(882)	646,267
10 GREEN RIVER	-	0.0%	-	0.0%	-	1,195,062	1,195,062
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	-	-
12 CENTRALIA	627,342	58.2%	-	0.0%	-	81,709	1,162,960
13 LOWER COLUMBIA	376,339	66.1%	-	0.0%	-	-	569,577
14 CLARK	327,118	70.2%	-	0.0%	-	194,998	660,932
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	201,338
17 SPOKANE DISTRICT	1,048,500	58.3%	-	0.0%	-	(20,554)	1,786,738
18 BIG BEND	-	0.0%	-	0.0%	-	85,866	190,917
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	(10,906)	485,959
20 WALLA WALLA	824,653	78.0%	-	0.0%	-	-	1,056,708
21 WHATCOM	286,379	85.4%	-	0.0%	-	-	335,311
22 TACOMA	617,093	68.3%	-	0.0%	-	1,555	905,673
23 EDMONDS	500	0.2%	-	0.0%	-	848,388	1,082,312
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	-
25 BELLINGHAM	430,283	67.3%	-	0.0%	-	-	639,268
26 LAKE WASHINGTON	468,916	100.0%	-	0.0%	-	-	468,916
27 RENTON	-	0.0%	-	0.0%	-	563,926	626,017
28 BATES	790,745	89.6%	-	0.0%	-	-	883,006
29 CLOVER PARK	-	0.0%	-	0.0%	-	516,003	516,003
30 CASCADIA	8,844	12.8%	-	0.0%	-	-	68,903
SYSTEM TOTAL	9,347,634	39.9%	-	0.0%	(37,801)	5,655,503	23,433,528

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

063 063 - SPECIAL PROGRAMS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	85,867	44.4%	20,206	10.4%	-	0.0%	24,325	12.6%	3,556	1.8%	2,312	1.2%	1,925	3.7%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	49,647	32.0%	16,612	10.7%	-	0.0%	88,710	57.2%	92	0.1%	-	0.0%	1,436	1.3%
05	EVERETT	12,651	21.4%	1,023	1.7%	-	0.0%	45,346	76.7%	72	0.1%	-	0.0%	1,400	2.9%
06	SEATTLE DISTRICT	1,024,434	60.8%	272,869	16.2%	500	0.0%	298,334	17.7%	19,214	1.1%	21,767	1.3%	29,315	4.6%
07	SHORELINE	633,561	69.6%	198,491	21.8%	-	0.0%	77,016	8.5%	319	0.0%	698	0.1%	345	0.1%
08	BELLEVUE	134,237	53.5%	36,596	14.6%	-	0.0%	76,169	30.4%	3,033	1.2%	644	0.3%	14,133	10.8%
09	HIGHLINE	87,186	71.8%	9,744	8.0%	-	0.0%	21,597	17.8%	361	0.3%	2,604	2.1%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	14,118	98.1%	20	0.1%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	59,760	47.2%	17,525	13.8%	-	0.0%	41,787	33.0%	3,677	2.9%	3,787	3.0%	42,854	39.1%
12	CENTRALIA	10,523	47.6%	1,730	7.8%	-	0.0%	9,346	42.3%	485	2.2%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	7,711	39.2%	2,632	13.4%	-	0.0%	9,170	46.6%	-	0.0%	156	0.8%	-	0.0%
14	CLARK	43,151	47.1%	17,221	18.8%	-	0.0%	31,979	34.9%	(700)	-0.8%	-	0.0%	-	0.0%
15	WENATCHEE VALLEY	9,736	33.1%	1,166	4.0%	-	0.0%	18,336	62.4%	134	0.5%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	50,053	49.7%	13,669	13.6%	-	0.0%	35,558	35.3%	606	0.6%	874	0.9%	2,063	3.9%
17	SPOKANE DISTRICT	186,043	69.7%	57,050	21.4%	-	0.0%	22,983	8.6%	(6)	0.0%	689	0.3%	2,229	2.7%
18	BIG BEND	19,422	46.9%	3,379	8.2%	-	0.0%	18,420	44.5%	-	0.0%	173	0.4%	2,742	11.1%
19	COLUMBIA BASIN	23,090	22.9%	10,488	10.4%	-	0.0%	67,239	66.7%	-	0.0%	(32)	0.0%	-	0.0%
20	WALLA WALLA	35,347	32.0%	11,842	10.7%	-	0.0%	37,876	34.3%	-	0.0%	-	0.0%	3,218	6.1%
21	WHATCOM	29,874	71.9%	2,344	5.6%	-	0.0%	8,976	21.6%	381	0.9%	-	0.0%	-	0.0%
22	TACOMA	13,352	29.1%	1,141	2.5%	-	0.0%	30,871	67.4%	413	0.9%	44	0.1%	-	0.0%
23	EDMONDS	-	0.0%	-	0.0%	-	0.0%	8,552	97.7%	204	2.3%	-	0.0%	-	0.0%
24	SOUTH PUGET SOUND	6,074	2.8%	781	0.4%	-	0.0%	188,772	86.2%	4,080	1.9%	6,124	2.8%	-	0.0%
25	BELLINGHAM	9,609	51.4%	3,302	17.6%	-	0.0%	5,802	31.0%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	61,296	62.8%	20,057	20.5%	-	0.0%	16,223	16.6%	92	0.1%	-	0.0%	8,740	19.4%
27	RENTON	42,000	49.9%	15,700	18.7%	32	0.0%	26,605	31.6%	(212)	-0.3%	-	0.0%	218	0.5%
28	BATES	106,829	61.8%	32,476	18.8%	-	0.0%	31,847	18.4%	1,582	0.9%	-	0.0%	1,545	2.3%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	512	100.0%	-	0.0%	-	0.0%	7,245	93.4%
SYSTEM TOTAL		2,741,452	54.4%	768,045	15.2%	532	0.0%	1,256,469	24.9%	37,402	0.7%	39,840	0.8%	119,409	2.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

063 063 - SPECIAL PROGRAMS

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	57,202	29.6%	-		0.0%	-	195,394
02 GRAYS HARBOR	-	0.0%	-		0.0%	-	-
03 OLYMPIC	43,181	100.0%	-		0.0%	-	43,181
04 SKAGIT VALLEY	-	0.0%	-		0.0%	596	157,092
05 EVERETT	-	0.0%	-		0.0%	-	60,493
06 SEATTLE DISTRICT	48,098	2.9%	-		0.0%	(112,634)	1,601,895
07 SHORELINE	-	0.0%	-		0.0%	(68,702)	841,729
08 BELLEVUE	130	0.1%	-		0.0%	-	264,942
09 HIGHLINE	-	0.0%	-		0.0%	43,073	164,566
10 GREEN RIVER	250	1.7%	-		0.0%	-	14,388
11 PIERCE DISTRICT	-	0.0%	-		0.0%	45	169,435
12 CENTRALIA	-	0.0%	-		0.0%	-	22,085
13 LOWER COLUMBIA	-	0.0%	-		0.0%	-	19,669
14 CLARK	-	0.0%	-		0.0%	-	91,651
15 WENATCHEE VALLEY	-	0.0%	-		0.0%	-	29,372
16 YAKIMA VALLEY	-	0.0%	-		0.0%	-	102,822
17 SPOKANE DISTRICT	-	0.0%	-		0.0%	(57,212)	211,776
18 BIG BEND	-	0.0%	-		0.0%	-	44,136
19 COLUMBIA BASIN	-	0.0%	-		0.0%	-	100,785
20 WALLA WALLA	25,421	23.0%	-		0.0%	-	113,704
21 WHATCOM	-	0.0%	-		0.0%	-	41,575
22 TACOMA	-	0.0%	-		0.0%	-	45,820
23 EDMONDS	-	0.0%	-		0.0%	-	8,756
24 SOUTH PUGET SOUND	13,267	6.1%	-		0.0%	84,532	303,629
25 BELLINGHAM	-	0.0%	-		0.0%	-	18,712
26 LAKE WASHINGTON	-	0.0%	-		0.0%	-	106,408
27 RENTON	-	0.0%	-		0.0%	-	84,344
28 BATES	-	0.0%	-		0.0%	-	174,279
29 CLOVER PARK	-	0.0%	-		0.0%	-	-
30 CASCADIA	-	0.0%	-		0.0%	-	7,757
SYSTEM TOTAL	187,549	3.7%	-		0.0%	(110,302)	5,040,394

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

078 078 - DEPT. OF CORRECTIONS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	1,018,786	72.2%	293,401	20.8%	-	0.0%	75,727	5.4%	18,150	1.3%	4,994	0.4%	62,093	-5.1%
02	GRAYS HARBOR	1,142,497	67.9%	330,813	19.7%	-	0.0%	157,823	9.4%	12,325	0.7%	27,875	1.7%	56,399	-4.2%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
06	SEATTLE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	1,045,457	65.7%	308,242	19.4%	-	0.0%	199,954	12.6%	2,619	0.2%	34,667	2.2%	102,199	-8.3%
12	CENTRALIA	641,738	62.8%	194,735	19.0%	-	0.0%	169,062	16.5%	5,676	0.6%	11,187	1.1%	24,073	-3.8%
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
14	CLARK	273,143	66.3%	86,031	20.9%	-	0.0%	47,913	11.6%	3,991	1.0%	1,125	0.3%	(306)	0.1%
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	1,426,130	72.6%	397,057	20.2%	-	0.0%	118,183	6.0%	9,063	0.5%	13,805	0.7%	76,740	-4.6%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	2,830,447	60.1%	761,857	16.2%	-	0.0%	782,454	16.6%	21,931	0.5%	312,801	6.6%	252,584	-7.4%
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	1,019,458	63.3%	283,865	17.6%	3,931	0.2%	270,815	16.8%	10,696	0.7%	12,822	0.8%	16,669	-1.6%
23	EDMONDS	1,362,607	66.2%	393,217	19.1%	-	0.0%	292,660	14.2%	6,583	0.3%	2,909	0.1%	55,722	-4.2%
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27	RENTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		10,760,264	65.4%	3,049,219	18.5%	3,931	0.0%	2,114,590	12.8%	91,034	0.6%	422,184	2.6%	646,172	10.2%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

078 078 - DEPT. OF CORRECTIONS

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	(1,680,159)	207,008	-
02 GRAYS HARBOR	11,835	0.7%	-	0.0%	(1,939,989)	203,826	3,404
03 OLYMPIC	-	0.0%	-	0.0%	-	-	-
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-
05 EVERETT	-	0.0%	-	0.0%	-	-	-
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	-	-
07 SHORELINE	-	0.0%	-	0.0%	-	-	-
08 BELLEVUE	-	0.0%	-	0.0%	-	-	-
09 HIGHLINE	-	0.0%	-	0.0%	-	-	-
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	-
11 PIERCE DISTRICT	-	0.0%	-	0.0%	(1,881,726)	188,588	-
12 CENTRALIA	-	0.0%	-	0.0%	(1,046,470)	-	-
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-
14 CLARK	-	0.0%	-	0.0%	(411,898)	-	-
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	(2,268,447)	227,470	-
18 BIG BEND	-	0.0%	-	0.0%	-	-	-
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-
20 WALLA WALLA	750	0.0%	-	0.0%	(5,537,532)	579,000	4,292
21 WHATCOM	-	0.0%	-	0.0%	-	-	-
22 TACOMA	10,185	0.6%	-	0.0%	(1,628,497)	56	-
23 EDMONDS	-	0.0%	-	0.0%	(2,078,198)	(35,500)	-
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	-
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	-
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	-
27 RENTON	-	0.0%	-	0.0%	-	-	-
28 BATES	-	0.0%	-	0.0%	-	-	-
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-
30 CASCADIA	-	0.0%	-	0.0%	-	-	-
SYSTEM TOTAL	22,770	0.1%	-	0.0%	(18,472,916)	1,370,448	7,696

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

081 081 - INSTITUTIONAL MANAGEMENT

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	630,302	73.4%	143,072	16.7%	-	0.0%	53,483	6.2%	15,886	1.9%	15,676	1.8%	-	0.0%
02	GRAYS HARBOR	609,493	70.3%	156,897	18.1%	-	0.0%	88,693	10.2%	11,792	1.4%	-	0.0%	2,102	0.8%
03	OLYMPIC	808,269	65.6%	222,346	18.0%	2,500	0.2%	177,862	14.4%	20,870	1.7%	527	0.0%	5,287	1.2%
04	SKAGIT VALLEY	677,362	67.5%	163,058	16.3%	-	0.0%	125,790	12.5%	23,568	2.4%	12,979	1.3%	5,346	1.6%
05	EVERETT	922,190	69.2%	234,733	17.6%	-	0.0%	139,095	10.4%	34,666	2.6%	2,797	0.2%	4,268	1.0%
06	SEATTLE DISTRICT	3,547,066	67.1%	878,691	16.6%	85,683	1.6%	692,292	13.1%	33,531	0.6%	5,597	0.1%	55,382	3.2%
07	SHORELINE	812,540	63.1%	183,433	14.2%	23,783	1.8%	181,935	14.1%	16,698	1.3%	69,030	5.4%	10,263	2.1%
08	BELLEVUE	975,390	55.8%	230,318	13.2%	217,915	12.5%	293,173	16.8%	29,089	1.7%	1,184	0.1%	19,656	2.7%
09	HIGHLINE	444,328	53.0%	102,557	12.2%	97,900	11.7%	178,564	21.3%	13,924	1.7%	911	0.1%	-	0.0%
10	GREEN RIVER	1,308,435	73.2%	329,585	18.4%	93	0.0%	125,330	7.0%	22,632	1.3%	1,103	0.1%	7,825	1.6%
11	PIERCE DISTRICT	1,524,401	70.7%	375,145	17.4%	13,844	0.6%	190,099	8.8%	31,993	1.5%	17,394	0.8%	17,289	2.7%
12	CENTRALIA	450,809	72.8%	110,509	17.8%	2,166	0.3%	50,419	8.1%	4,890	0.8%	755	0.1%	288	0.2%
13	LOWER COLUMBIA	742,091	72.0%	196,053	19.0%	-	0.0%	70,289	6.8%	11,958	1.2%	10,915	1.1%	-	0.0%
14	CLARK	1,118,469	62.1%	290,790	16.2%	32,000	1.8%	287,269	16.0%	24,618	1.4%	46,961	2.6%	15,571	2.2%
15	WENATCHEE VALLEY	800,857	71.1%	215,711	19.1%	-	0.0%	96,142	8.5%	14,399	1.3%	-	0.0%	5,958	1.8%
16	YAKIMA VALLEY	674,196	69.5%	183,677	18.9%	421	0.0%	98,045	10.1%	13,221	1.4%	-	0.0%	21,275	6.7%
17	SPOKANE DISTRICT	2,111,221	70.2%	531,310	17.7%	3,568	0.1%	273,265	9.1%	45,409	1.5%	43,990	1.5%	26,110	2.8%
18	BIG BEND	480,115	43.9%	116,390	10.6%	1,320	0.1%	111,091	10.1%	17,499	1.6%	688	0.1%	11,686	1.9%
19	COLUMBIA BASIN	624,014	67.6%	146,206	15.8%	-	0.0%	120,502	13.1%	29,614	3.2%	2,850	0.3%	29,796	9.1%
20	WALLA WALLA	745,204	70.7%	179,393	17.0%	-	0.0%	84,636	8.0%	43,579	4.1%	-	0.0%	2,834	0.9%
21	WHATCOM	717,294	69.8%	173,882	16.9%	-	0.0%	95,240	9.3%	32,760	3.2%	-	0.0%	380	0.1%
22	TACOMA	1,105,366	66.4%	282,827	17.0%	42,011	2.5%	182,352	11.0%	43,755	2.6%	8,280	0.5%	46,752	7.7%
23	EDMONDS	592,511	69.7%	137,123	16.1%	600	0.1%	107,398	12.6%	12,633	1.5%	400	0.0%	-	0.0%
24	SOUTH PUGET SOUND	625,412	53.4%	156,524	13.4%	13,266	1.1%	187,087	16.0%	22,690	1.9%	165,934	14.2%	-	0.0%
25	BELLINGHAM	646,654	71.1%	175,147	19.3%	-	0.0%	74,096	8.2%	10,863	1.2%	2,196	0.2%	-	0.0%
26	LAKE WASHINGTON	813,164	71.3%	197,076	17.3%	-	0.0%	110,187	9.7%	17,806	1.6%	1,475	0.1%	1,620	0.5%
27	RENTON	675,352	69.6%	171,245	17.7%	29	0.0%	112,025	11.5%	11,273	1.2%	-	0.0%	996	0.3%
28	BATES	552,930	60.9%	131,928	14.5%	1,500	0.2%	201,170	22.2%	19,760	2.2%	214	0.0%	-	0.0%
29	CLOVER PARK	1,242,476	64.1%	312,222	16.1%	5,479	0.3%	220,521	11.4%	28,494	1.5%	19,618	1.0%	33,117	4.6%
30	CASCADIA	573,845	71.6%	142,788	17.8%	1,480	0.2%	80,794	10.1%	3,106	0.4%	-	0.0%	3,536	1.5%
SYSTEM TOTAL		27,551,757	80.4%	6,870,636	20.0%	545,556	1.6%	4,808,845	14.0%	662,978	1.9%	431,473	1.3%	327,335	1.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

081 081 - INSTITUTIONAL MANAGEMENT

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	(209,219)	649,201
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	868,977
03 OLYMPIC	297	0.0%	-	0.0%	-	(304,000)	933,959
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	1,008,104
05 EVERETT	-	0.0%	-	0.0%	(1,870)	(142,000)	1,193,878
06 SEATTLE DISTRICT	44,985	0.9%	-	0.0%	-	(2,421,418)	2,921,809
07 SHORELINE	-	0.0%	-	0.0%	-	(318,068)	979,613
08 BELLEVUE	270	0.0%	-	0.0%	(61,161)	(784,797)	921,038
09 HIGHLINE	-	0.0%	-	0.0%	-	(1,493,306)	(655,121)
10 GREEN RIVER	99	0.0%	-	0.0%	-	(539,513)	1,255,589
11 PIERCE DISTRICT	4,150	0.2%	-	0.0%	-	(70,826)	2,103,489
12 CENTRALIA	-	0.0%	-	0.0%	-	(199,478)	420,357
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	1,031,306
14 CLARK	-	0.0%	-	0.0%	-	-	1,815,678
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	1,133,068
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	990,836
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(92,826)	2,942,045
18 BIG BEND	-	0.0%	367,619	33.6%	-	(100,000)	1,006,407
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	952,982
20 WALLA WALLA	971	0.1%	-	0.0%	-	(602,500)	454,116
21 WHATCOM	8,497	0.8%	-	0.0%	-	-	1,028,053
22 TACOMA	165	0.0%	-	0.0%	-	(17,569)	1,693,938
23 EDMONDS	-	0.0%	-	0.0%	-	(90,746)	759,918
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	1,170,912
25 BELLINGHAM	-	0.0%	-	0.0%	-	(14,999)	893,958
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	1,141,328
27 RENTON	-	0.0%	-	0.0%	-	-	970,921
28 BATES	200	0.0%	-	0.0%	-	-	907,703
29 CLOVER PARK	428	0.0%	108,000	5.6%	-	-	1,970,356
30 CASCADIA	-	0.0%	-	0.0%	-	-	805,548
SYSTEM TOTAL	60,062	0.2%	475,619	1.4%	(63,031)	(7,401,264)	34,269,966

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

082 082 - FISCAL OPERATIONS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	209,475	60.1%	66,072	19.0%	-	0.0%	58,093	16.7%	1,940	0.6%	12,676	3.6%	-	0.0%
02	GRAYS HARBOR	256,479	68.4%	83,868	22.4%	-	0.0%	33,657	9.0%	1,181	0.3%	-	0.0%	-	0.0%
03	OLYMPIC	497,143	70.2%	150,364	21.2%	-	0.0%	55,815	7.9%	1,591	0.2%	2,391	0.3%	-	0.0%
04	SKAGIT VALLEY	513,101	68.9%	164,982	22.2%	-	0.0%	65,372	8.8%	601	0.1%	219	0.0%	-	0.0%
05	EVERETT	752,240	67.4%	217,420	19.5%	-	0.0%	139,895	12.5%	966	0.1%	4,743	0.4%	1,085	0.3%
06	SEATTLE DISTRICT	2,044,977	59.9%	637,275	18.7%	-	0.0%	708,231	20.7%	7,547	0.2%	1,238	0.0%	2,691	0.2%
07	SHORELINE	527,275	60.6%	163,094	18.7%	19,446	2.2%	157,212	18.1%	998	0.1%	216	0.0%	40	0.0%
08	BELLEVUE	1,051,799	72.3%	330,778	22.7%	-	0.0%	67,486	4.6%	2,556	0.2%	2,551	0.2%	1,374	0.7%
09	HIGHLINE	887,725	33.5%	261,434	9.9%	-	0.0%	264,461	10.0%	3,499	0.1%	317,369	12.0%	-	0.0%
10	GREEN RIVER	582,926	55.7%	177,342	17.0%	-	0.0%	283,679	27.1%	1,415	0.1%	568	0.1%	3,130	0.7%
11	PIERCE DISTRICT	512,694	69.7%	166,011	22.6%	-	0.0%	51,717	7.0%	4,294	0.6%	1,306	0.2%	1,017	0.5%
12	CENTRALIA	527,338	73.6%	155,729	21.7%	-	0.0%	32,883	4.6%	449	0.1%	170	0.0%	1,235	0.6%
13	LOWER COLUMBIA	522,902	70.9%	168,270	22.8%	-	0.0%	45,906	6.2%	319	0.0%	(162)	0.0%	-	0.0%
14	CLARK	736,012	75.2%	233,891	23.9%	-	0.0%	8,718	0.9%	426	0.0%	22	0.0%	8,167	3.3%
15	WENATCHEE VALLEY	311,478	62.8%	91,422	18.4%	-	0.0%	92,726	18.7%	-	0.0%	-	0.0%	223	0.1%
16	YAKIMA VALLEY	556,250	70.2%	186,032	23.5%	-	0.0%	48,284	6.1%	2,266	0.3%	76	0.0%	56	0.0%
17	SPOKANE DISTRICT	1,514,629	72.6%	446,512	21.4%	-	0.0%	121,415	5.8%	3,698	0.2%	1,244	0.1%	44,580	7.2%
18	BIG BEND	308,597	74.0%	99,264	23.8%	-	0.0%	8,149	2.0%	850	0.2%	-	0.0%	1,149	1.1%
19	COLUMBIA BASIN	416,962	63.7%	139,731	21.4%	-	0.0%	93,318	14.3%	480	0.1%	3,712	0.6%	1,383	0.6%
20	WALLA WALLA	656,599	69.7%	181,691	19.3%	-	0.0%	98,129	10.4%	3,893	0.4%	1,310	0.1%	(19)	0.0%
21	WHATCOM	337,657	74.0%	104,229	22.8%	-	0.0%	14,056	3.1%	551	0.1%	-	0.0%	-	0.0%
22	TACOMA	501,148	74.0%	153,958	22.7%	-	0.0%	20,661	3.1%	937	0.1%	677	0.1%	131	0.1%
23	EDMONDS	963,539	61.4%	299,880	19.1%	-	0.0%	287,328	18.3%	2,173	0.1%	16,195	1.0%	9,016	1.5%
24	SOUTH PUGET SOUND	539,911	72.3%	164,020	22.0%	-	0.0%	31,688	4.2%	671	0.1%	10,082	1.4%	-	0.0%
25	BELLINGHAM	302,812	59.4%	96,736	19.0%	11,565	2.3%	46,956	9.2%	481	0.1%	-	0.0%	444	0.2%
26	LAKE WASHINGTON	561,614	67.8%	167,354	20.2%	-	0.0%	95,180	11.5%	2,496	0.3%	1,798	0.2%	1,362	0.5%
27	RENTON	393,668	66.3%	127,989	21.6%	-	0.0%	71,202	12.0%	951	0.2%	-	0.0%	2,232	1.1%
28	BATES	534,117	48.5%	145,977	13.3%	-	0.0%	94,016	8.5%	(871)	-0.1%	625	0.1%	-	0.0%
29	CLOVER PARK	415,122	26.1%	123,609	7.8%	-	0.0%	58,229	3.7%	1,158	0.1%	-	0.0%	-	0.0%
30	CASCADIA	215,998	58.4%	67,164	18.2%	1,416	0.4%	83,251	22.5%	1,834	0.5%	-	0.0%	1,518	1.0%
SYSTEM TOTAL		18,152,186	68.1%	5,572,099	20.9%	32,428	0.1%	3,237,714	12.1%	49,350	0.2%	379,027	1.4%	80,815	0.3%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

082 082 - FISCAL OPERATIONS

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	(5,100)	343,155
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	375,185
03 OLYMPIC	891	0.1%	-	0.0%	-	-	708,195
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	744,276
05 EVERETT	-	0.0%	-	0.0%	-	(786,777)	329,572
06 SEATTLE DISTRICT	14,609	0.4%	-	0.0%	-	(8,844)	3,407,724
07 SHORELINE	2,428	0.3%	-	0.0%	-	(55,940)	814,769
08 BELLEVUE	-	0.0%	-	0.0%	(199,996)	(260,696)	995,853
09 HIGHLINE	-	0.0%	918,947	34.6%	-	3,478	2,656,912
10 GREEN RIVER	-	0.0%	-	0.0%	-	(174,510)	874,549
11 PIERCE DISTRICT	-	0.0%	-	0.0%	(12,000)	(31,988)	693,053
12 CENTRALIA	-	0.0%	-	0.0%	-	(23,500)	694,305
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	737,236
14 CLARK	-	0.0%	-	0.0%	-	-	987,235
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	495,849
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	792,964
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(450,649)	1,681,429
18 BIG BEND	-	0.0%	-	0.0%	-	-	418,008
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	(6,138)	649,448
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	941,602
21 WHATCOM	-	0.0%	-	0.0%	-	(22,225)	434,268
22 TACOMA	-	0.0%	-	0.0%	-	(59,489)	618,023
23 EDMONDS	-	0.0%	-	0.0%	-	(986,238)	591,894
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(26,250)	720,122
25 BELLINGHAM	-	0.0%	51,150	10.0%	-	(11,125)	499,020
26 LAKE WASHINGTON	1	0.0%	-	0.0%	-	(18,716)	811,090
27 RENTON	-	0.0%	-	0.0%	-	-	596,041
28 BATES	-	0.0%	327,730	29.8%	-	-	1,101,594
29 CLOVER PARK	-	0.0%	990,433	62.3%	-	-	1,588,551
30 CASCADIA	-	0.0%	-	0.0%	-	-	371,181
SYSTEM TOTAL	17,929	0.1%	2,288,259	8.6%	(211,996)	(2,924,706)	26,673,103

Source: SBCTC Data Warehouse Sys_GL table
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 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

083 083 - GENERAL SUPPORT SERVICES

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	565,257	46.3%	158,280	13.0%	750	0.1%	465,115	38.1%	7,564	0.6%	24,726	2.0%	168,368	20.4%
02	GRAYS HARBOR	688,834	54.2%	202,264	15.9%	-	0.0%	372,380	29.3%	7,153	0.6%	108	0.0%	129,958	18.3%
03	OLYMPIC	1,116,388	51.3%	403,850	18.6%	19,915	0.9%	622,785	28.6%	10,217	0.5%	1,350	0.1%	95,574	8.3%
04	SKAGIT VALLEY	794,071	56.5%	219,893	15.6%	14,377	1.0%	369,446	26.3%	6,600	0.5%	1,090	0.1%	33,611	5.2%
05	EVERETT	1,212,257	52.9%	423,184	18.5%	-	0.0%	629,005	27.4%	9,866	0.4%	17,982	0.8%	524,614	32.7%
06	SEATTLE DISTRICT	1,481,509	42.0%	625,267	17.7%	17,355	0.5%	1,382,432	39.2%	17,452	0.5%	3,780	0.1%	785,573	27.7%
07	SHORELINE	843,189	54.0%	239,804	15.3%	2,775	0.2%	447,972	28.7%	3,658	0.2%	25,485	1.6%	64,328	8.2%
08	BELLEVUE	2,366,732	53.0%	612,689	13.7%	13,923	0.3%	1,206,969	27.0%	28,983	0.6%	215,439	4.8%	391,814	15.9%
09	HIGHLINE	1,198,848	43.2%	328,549	11.8%	3,986	0.1%	691,071	24.9%	7,064	0.3%	548,426	19.7%	-	0.0%
10	GREEN RIVER	1,356,867	52.6%	359,318	13.9%	-	0.0%	837,080	32.4%	16,515	0.6%	10,296	0.4%	340,047	21.8%
11	PIERCE DISTRICT	902,292	49.4%	248,927	13.6%	361	0.0%	659,374	36.1%	7,179	0.4%	2,951	0.2%	192,414	17.3%
12	CENTRALIA	373,147	43.8%	136,862	16.0%	-	0.0%	317,661	37.2%	9,025	1.1%	2,258	0.3%	26,908	5.5%
13	LOWER COLUMBIA	423,894	40.3%	149,568	14.2%	-	0.0%	424,191	40.3%	5,100	0.5%	49,302	4.7%	-	0.0%
14	CLARK	780,608	39.0%	223,946	11.2%	60,574	3.0%	895,514	44.7%	28,688	1.4%	12,232	0.6%	14,135	1.1%
15	WENATCHEE VALLEY	742,278	52.8%	255,812	18.2%	1,000	0.1%	385,240	27.4%	16,954	1.2%	4,028	0.3%	51,361	7.2%
16	YAKIMA VALLEY	417,654	40.0%	123,782	11.9%	-	0.0%	496,530	47.6%	2,831	0.3%	2,746	0.3%	138,958	18.2%
17	SPOKANE DISTRICT	1,384,622	43.7%	529,249	16.7%	3,100	0.1%	1,204,988	38.0%	20,873	0.7%	23,667	0.7%	137,763	7.2%
18	BIG BEND	403,557	48.1%	127,933	15.2%	-	0.0%	301,795	35.9%	2,910	0.3%	3,532	0.4%	15,152	3.4%
19	COLUMBIA BASIN	1,156,140	45.2%	350,696	13.7%	17,378	0.7%	998,050	39.0%	5,904	0.2%	6,839	0.3%	22,924	1.6%
20	WALLA WALLA	701,897	52.5%	207,697	15.5%	-	0.0%	400,656	30.0%	10,451	0.8%	15,570	1.2%	53,664	7.8%
21	WHATCOM	390,234	41.6%	141,192	15.1%	-	0.0%	390,680	41.6%	7,157	0.8%	8,841	0.9%	231,515	29.7%
22	TACOMA	932,835	44.5%	281,185	13.4%	4,495	0.2%	859,279	41.0%	7,870	0.4%	8,659	0.4%	558,254	32.5%
23	EDMONDS	2,182,412	59.2%	641,607	17.4%	1,500	0.0%	809,670	22.0%	9,199	0.2%	39,020	1.1%	166,528	10.0%
24	SOUTH PUGET SOUND	695,920	43.8%	277,236	17.5%	675	0.0%	510,707	32.2%	10,508	0.7%	93,138	5.9%	-	0.0%
25	BELLINGHAM	250,543	42.2%	96,171	16.2%	-	0.0%	245,582	41.4%	1,123	0.2%	-	0.0%	20,807	5.7%
26	LAKE WASHINGTON	651,504	41.3%	311,230	19.7%	4,500	0.3%	601,673	38.2%	4,995	0.3%	4,882	0.3%	247,677	21.1%
27	RENTON	810,323	54.9%	254,437	17.2%	-	0.0%	409,879	27.8%	2,187	0.1%	-	0.0%	198,187	22.9%
28	BATES	964,296	47.5%	396,962	19.6%	1,000	0.0%	661,117	32.6%	4,950	0.2%	607	0.0%	27,382	2.5%
29	CLOVER PARK	659,878	41.4%	185,786	11.7%	-	0.0%	739,780	46.4%	2,122	0.1%	6,178	0.4%	231,576	19.9%
30	CASCADIA	528,941	36.4%	189,945	13.1%	80,048	5.5%	646,749	44.5%	3,928	0.3%	2,590	0.2%	157,496	14.6%
SYSTEM TOTAL		26,976,926	44.9%	8,703,322	14.5%	247,711	0.4%	18,983,371	31.6%	279,026	0.5%	1,135,722	1.9%	5,026,589	8.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

083 083 - GENERAL SUPPORT SERVICES

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	423	0.0%	-	(44,317)	1,346,166
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	1,400,697
03 OLYMPIC	537	0.0%	-	0.0%	-	-	2,270,615
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	1,439,088
05 EVERETT	-	0.0%	-	0.0%	-	(54,758)	2,762,149
06 SEATTLE DISTRICT	381	0.0%	-	0.0%	-	-	4,313,749
07 SHORELINE	-	0.0%	-	0.0%	-	(89,613)	1,537,598
08 BELLEVUE	23,355	0.5%	-	0.0%	-	(79,476)	4,780,428
09 HIGHLINE	-	0.0%	-	0.0%	-	-	2,777,944
10 GREEN RIVER	288	0.0%	-	0.0%	-	(48,484)	2,871,927
11 PIERCE DISTRICT	6,100	0.3%	-	0.0%	-	(69,912)	1,949,685
12 CENTRALIA	13,831	1.6%	-	0.0%	-	(29,083)	850,610
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	1,052,056
14 CLARK	-	0.0%	-	0.0%	-	-	2,015,696
15 WENATCHEE VALLEY	162	0.0%	-	0.0%	-	-	1,456,836
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	1,182,501
17 SPOKANE DISTRICT	1,000	0.0%	-	0.0%	(3,730)	(213,794)	3,087,738
18 BIG BEND	-	0.0%	-	0.0%	-	-	854,879
19 COLUMBIA BASIN	-	0.0%	23,978	0.9%	-	(1,040)	2,580,868
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	1,389,935
21 WHATCOM	-	0.0%	-	0.0%	-	-	1,169,618
22 TACOMA	-	0.0%	-	0.0%	-	(19,700)	2,632,878
23 EDMONDS	-	0.0%	-	0.0%	-	(584,440)	3,265,497
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	(269)	-	1,587,915
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	614,226
26 LAKE WASHINGTON	(2,556)	-0.2%	-	0.0%	-	(118,884)	1,705,020
27 RENTON	-	0.0%	-	0.0%	-	-	1,675,014
28 BATES	-	0.0%	-	0.0%	-	-	2,056,314
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	1,825,320
30 CASCADIA	-	0.0%	-	0.0%	-	(14,576)	1,595,120
SYSTEM TOTAL	43,098	0.1%	24,401	0.0%	(3,999)	(1,368,077)	60,048,087

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

084 084 - LOGISTICAL SERVICES

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	122,308	35.2%	36,683	10.6%	-	0.0%	176,005	50.7%	146	0.0%	12,178	3.5%	-	0.0%
02	GRAYS HARBOR	34,428	13.7%	12,535	5.0%	-	0.0%	205,064	81.4%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	257,447	32.1%	85,247	10.6%	-	0.0%	443,654	55.4%	738	0.1%	13,760	1.7%	387	0.1%
04	SKAGIT VALLEY	37,701	8.4%	12,962	2.9%	-	0.0%	385,125	85.8%	13,319	3.0%	-	0.0%	124	0.0%
05	EVERETT	211,092	30.3%	66,974	9.6%	-	0.0%	280,769	40.3%	274	0.0%	-	0.0%	3,054	0.6%
06	SEATTLE DISTRICT	560,892	39.8%	170,407	12.1%	66,925	4.8%	549,032	39.0%	1,362	0.1%	-	0.0%	-	0.0%
07	SHORELINE	193,849	46.2%	59,994	14.3%	-	0.0%	165,740	39.5%	81	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	266,331	36.0%	87,187	11.8%	3,588	0.5%	364,330	49.3%	932	0.1%	17,028	2.3%	2,517	0.5%
09	HIGHLINE	276,251	36.6%	94,287	12.5%	-	0.0%	372,823	49.5%	191	0.0%	10,209	1.4%	-	0.0%
10	GREEN RIVER	394,950	50.9%	113,338	14.6%	-	0.0%	257,495	33.2%	10,198	1.3%	319	0.0%	87,690	18.7%
11	PIERCE DISTRICT	213,621	38.4%	67,425	12.1%	800	0.1%	245,881	44.3%	280	0.1%	27,643	5.0%	7,447	2.1%
12	CENTRALIA	60,731	24.9%	18,526	7.6%	-	0.0%	164,092	67.4%	130	0.1%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	121,456	32.9%	41,213	11.2%	-	0.0%	200,615	54.4%	-	0.0%	5,543	1.5%	-	0.0%
14	CLARK	327,200	50.3%	103,944	16.0%	-	0.0%	210,161	32.3%	1,909	0.3%	7,075	1.1%	16,209	4.8%
15	WENATCHEE VALLEY	48,914	18.9%	17,600	6.8%	-	0.0%	186,285	72.0%	113	0.0%	3,647	1.4%	80,100	27.6%
16	YAKIMA VALLEY	173,695	34.2%	63,156	12.4%	-	0.0%	269,150	53.0%	199	0.0%	1,362	0.3%	34,449	9.4%
17	SPOKANE DISTRICT	722,191	39.5%	210,622	11.5%	-	0.0%	854,416	46.7%	33,147	1.8%	9,788	0.5%	325	0.0%
18	BIG BEND	179,438	41.5%	62,012	14.3%	-	0.0%	189,967	43.9%	-	0.0%	1,450	0.3%	-	0.0%
19	COLUMBIA BASIN	459,967	43.6%	151,432	14.4%	-	0.0%	395,833	37.5%	766	0.1%	930	0.1%	46,583	7.3%
20	WALLA WALLA	148,480	44.8%	39,474	11.9%	-	0.0%	142,929	43.1%	-	0.0%	846	0.3%	1,403	0.8%
21	WHATCOM	183,120	31.1%	59,927	10.2%	-	0.0%	342,528	58.2%	3,077	0.5%	-	0.0%	440	0.1%
22	TACOMA	235,149	49.2%	69,146	14.5%	-	0.0%	159,473	33.4%	468	0.1%	13,226	2.8%	20,951	8.0%
23	EDMONDS	300,342	39.1%	90,082	11.7%	-	0.0%	377,448	49.1%	144	0.0%	690	0.1%	15,783	3.3%
24	SOUTH PUGET SOUND	255,206	42.7%	72,448	12.1%	-	0.0%	266,875	44.6%	1,323	0.2%	1,913	0.3%	-	0.0%
25	BELLINGHAM	85,266	48.2%	30,212	17.1%	-	0.0%	52,036	29.4%	114	0.1%	9,163	5.2%	1,057	1.1%
26	LAKE WASHINGTON	167,640	49.3%	55,828	16.4%	4,187	1.2%	104,043	30.6%	1,560	0.5%	336	0.1%	3,946	2.2%
27	RENTON	159,802	42.4%	59,484	15.8%	-	0.0%	157,501	41.8%	-	0.0%	-	0.0%	180	0.1%
28	BATES	115,469	28.3%	37,258	9.1%	-	0.0%	255,775	62.6%	-	0.0%	115	0.0%	1,087	0.4%
29	CLOVER PARK	145,627	23.9%	44,407	7.3%	-	0.0%	419,124	68.8%	24	0.0%	-	0.0%	-	0.0%
30	CASCADIA	6,531	6.5%	189	0.2%	-	0.0%	62,936	62.4%	38	0.0%	24,358	24.1%	-	0.0%
SYSTEM TOTAL		6,465,092	40.3%	2,034,000	12.7%	75,500	0.5%	8,257,104	51.5%	70,534	0.4%	161,578	1.0%	323,731	2.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

084 084 - LOGISTICAL SERVICES

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	-	347,320
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	252,027
03 OLYMPIC	297	0.0%	-	0.0%	-	(697,041)	104,489
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	449,231
05 EVERETT	-	0.0%	136,900	19.7%	-	(244,698)	454,365
06 SEATTLE DISTRICT	-	0.0%	59,388	4.2%	-	331	1,408,337
07 SHORELINE	-	0.0%	-	0.0%	-	(35,789)	383,874
08 BELLEVUE	-	0.0%	-	0.0%	-	(8,736)	733,177
09 HIGHLINE	-	0.0%	-	0.0%	-	(12,872)	740,888
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	863,988
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(51,968)	511,130
12 CENTRALIA	-	0.0%	-	0.0%	-	(16,412)	227,067
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	368,827
14 CLARK	-	0.0%	-	0.0%	-	-	666,498
15 WENATCHEE VALLEY	-	0.0%	2,339	0.9%	-	-	338,998
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	542,012
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(297,447)	1,533,041
18 BIG BEND	-	0.0%	-	0.0%	-	-	432,867
19 COLUMBIA BASIN	-	0.0%	46,285	4.4%	-	-	1,101,795
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	333,131
21 WHATCOM	-	0.0%	-	0.0%	(545)	-	588,547
22 TACOMA	-	0.0%	-	0.0%	-	(51,124)	447,290
23 EDMONDS	-	0.0%	-	0.0%	-	(188,563)	595,926
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	597,765
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	177,849
26 LAKE WASHINGTON	-	0.0%	6,634	1.9%	-	-	344,174
27 RENTON	-	0.0%	-	0.0%	-	-	376,967
28 BATES	-	0.0%	-	0.0%	-	-	409,703
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	609,182
30 CASCADIA	-	0.0%	6,865	6.8%	-	(5,302)	95,614
SYSTEM TOTAL	297	0.0%	258,410	1.6%	(545)	(1,609,622)	16,036,079

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

085 085 - COMMUNITY RELATIONS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	199,916	65.9%	53,649	17.7%	-	0.0%	47,864	15.8%	713	0.2%	1,213	0.4%	297	0.3%
02	GRAYS HARBOR	135,696	64.3%	39,771	18.9%	-	0.0%	35,119	16.6%	367	0.2%	-	0.0%	-	0.0%
03	OLYMPIC	129,307	43.2%	36,145	12.1%	-	0.0%	131,751	44.0%	1,908	0.6%	-	0.0%	347	0.2%
04	SKAGIT VALLEY	126,083	42.6%	32,856	11.1%	5,000	1.7%	131,116	44.3%	66	0.0%	579	0.2%	891	0.5%
05	EVERETT	427,543	48.8%	122,131	13.9%	10,979	1.3%	309,609	35.3%	1,240	0.1%	5,309	0.6%	12,055	2.6%
06	SEATTLE DISTRICT	1,064,613	61.4%	307,294	17.7%	9,643	0.6%	345,140	19.9%	5,630	0.3%	2,464	0.1%	2,462	0.4%
07	SHORELINE	319,713	47.3%	95,371	14.1%	-	0.0%	260,966	38.6%	131	0.0%	-	0.0%	2,838	0.8%
08	BELLEVUE	603,862	53.7%	164,721	14.6%	-	0.0%	351,485	31.2%	1,876	0.2%	3,330	0.3%	2,030	0.4%
09	HIGHLINE	702,537	61.7%	205,955	18.1%	7,940	0.7%	201,028	17.7%	13,599	1.2%	7,503	0.7%	-	0.0%
10	GREEN RIVER	810,852	59.4%	220,978	16.2%	-	0.0%	330,375	24.2%	1,404	0.1%	909	0.1%	2,377	0.4%
11	PIERCE DISTRICT	354,451	47.4%	103,124	13.8%	-	0.0%	286,777	38.3%	3,353	0.4%	326	0.0%	3,541	0.9%
12	CENTRALIA	367,138	74.1%	119,096	24.0%	-	0.0%	6,184	1.2%	2,603	0.5%	468	0.1%	2,819	2.1%
13	LOWER COLUMBIA	199,955	54.2%	51,003	13.8%	-	0.0%	113,661	30.8%	682	0.2%	3,707	1.0%	-	0.0%
14	CLARK	476,641	39.3%	141,434	11.7%	4,555	0.4%	572,530	47.3%	2,312	0.2%	13,932	1.2%	7,271	1.0%
15	WENATCHEE VALLEY	124,060	46.9%	38,804	14.7%	-	0.0%	99,977	37.8%	1,570	0.6%	-	0.0%	215	0.2%
16	YAKIMA VALLEY	87,130	47.7%	26,790	14.7%	-	0.0%	68,245	37.3%	669	0.4%	-	0.0%	741	0.8%
17	SPOKANE DISTRICT	691,494	45.1%	199,948	13.0%	-	0.0%	633,060	41.3%	10,181	0.7%	(1,600)	-0.1%	6,269	0.7%
18	BIG BEND	60,372	34.7%	15,840	9.1%	-	0.0%	96,230	55.3%	968	0.6%	552	0.3%	86	0.1%
19	COLUMBIA BASIN	318,673	54.7%	92,137	15.8%	-	0.0%	163,719	28.1%	1,772	0.3%	6,314	1.1%	1,844	0.7%
20	WALLA WALLA	489,377	65.5%	139,358	18.7%	-	0.0%	96,348	12.9%	18,527	2.5%	3,386	0.5%	1,550	0.6%
21	WHATCOM	92,305	41.7%	22,397	10.1%	-	0.0%	99,076	44.7%	6,373	2.9%	1,399	0.6%	7,589	5.5%
22	TACOMA	582,114	58.8%	158,078	16.0%	34,439	3.5%	211,770	21.4%	2,254	0.2%	533	0.1%	4,408	1.1%
23	EDMONDS	692,374	58.4%	194,981	16.5%	-	0.0%	291,812	24.6%	5,914	0.5%	-	0.0%	4,408	0.9%
24	SOUTH PUGET SOUND	302,460	51.3%	84,471	14.3%	21,452	3.6%	169,939	28.8%	76	0.0%	11,306	1.9%	-	0.0%
25	BELLINGHAM	147,191	42.1%	44,167	12.6%	2,338	0.7%	154,343	44.2%	349	0.1%	1,164	0.3%	-	0.0%
26	LAKE WASHINGTON	516,407	48.7%	138,966	13.1%	4,150	0.4%	393,317	37.1%	3,700	0.3%	4,630	0.4%	327	0.1%
27	RENTON	121,407	25.5%	34,139	7.2%	3,940	0.8%	314,404	66.2%	1,332	0.3%	-	0.0%	3,988	1.1%
28	BATES	347,750	55.6%	91,368	14.6%	-	0.0%	185,848	29.7%	231	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	452,512	47.1%	108,412	11.3%	14,500	1.5%	375,110	39.0%	10,244	1.1%	784	0.1%	1,928	0.4%
30	CASCADIA	220,086	46.6%	62,376	13.2%	75,555	16.0%	113,084	24.0%	1,060	0.2%	-	0.0%	-	0.0%
SYSTEM TOTAL		11,164,017	53.7%	3,145,762	15.1%	194,491	0.9%	6,589,888	31.7%	101,104	0.5%	68,209	0.3%	70,281	0.3%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

085 085 - COMMUNITY RELATIONS

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	-	303,651
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	210,953
03 OLYMPIC	-	0.0%	-	0.0%	-	-	299,458
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	(596)	295,994
05 EVERETT	-	0.0%	-	0.0%	-	(60,000)	828,866
06 SEATTLE DISTRICT	275	0.0%	-	0.0%	-	(2,435)	1,735,086
07 SHORELINE	-	0.0%	-	0.0%	-	(51,542)	627,478
08 BELLEVUE	-	0.0%	-	0.0%	-	(181,842)	945,462
09 HIGHLINE	-	0.0%	-	0.0%	-	-	1,138,562
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	1,366,895
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(30,000)	721,572
12 CENTRALIA	-	0.0%	-	0.0%	-	-	498,310
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	369,007
14 CLARK	-	0.0%	-	0.0%	-	-	1,218,675
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	264,625
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	183,575
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(65,646)	1,473,706
18 BIG BEND	-	0.0%	-	0.0%	-	(22,946)	151,103
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	584,459
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	748,547
21 WHATCOM	-	0.0%	-	0.0%	-	-	229,139
22 TACOMA	-	0.0%	-	0.0%	-	(6,490)	987,106
23 EDMONDS	-	0.0%	-	0.0%	-	(95,605)	1,093,883
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	589,705
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	349,551
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	1,061,498
27 RENTON	-	0.0%	-	0.0%	-	-	479,210
28 BATES	-	0.0%	-	0.0%	-	-	625,197
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	963,491
30 CASCADIA	-	0.0%	-	0.0%	-	(18,868)	453,294
SYSTEM TOTAL	275	0.0%	-	0.0%	-	(535,969)	20,798,058

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

091 091 - UTILITIES & FIXED COSTS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	20,020	3.8%	2,423	0.5%	-	0.0%	471,742	89.4%	281	0.1%	33,387	6.3%	164	0.0%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	509,852	94.4%	-	0.0%	30,256	5.6%	405	0.1%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	1,113,755	100.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	880	0.1%	79	0.0%	-	0.0%	1,065,102	92.6%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	-	0.0%	-	0.0%	-	0.0%	1,557,973	97.9%	-	0.0%	-	0.0%	-	0.0%
06	SEATTLE DISTRICT	28,116	0.7%	11,097	0.3%	-	0.0%	3,508,256	83.7%	-	0.0%	8,061	0.2%	-	0.0%
07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	1,622,432	71.1%	-	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	4,253,299	74.3%	-	0.0%	-	0.0%	-	0.0%
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	2,776,633	96.0%	-	0.0%	-	0.0%	-	0.0%
10	GREEN RIVER	2,558	0.1%	426	0.0%	-	0.0%	1,768,030	77.5%	4,000	0.2%	2,844	0.1%	2,328	0.1%
11	PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	1,382,494	100.0%	-	0.0%	-	0.0%	15,760	1.1%
12	CENTRALIA	-	0.0%	-	0.0%	-	0.0%	588,876	100.0%	-	0.0%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	609,759	92.5%	-	0.0%	-	0.0%	-	0.0%
14	CLARK	-	0.0%	-	0.0%	-	0.0%	1,239,280	100.0%	-	0.0%	-	0.0%	-	0.0%
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	942,614	97.4%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	1,052,966	100.0%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	-	0.0%	-	0.0%	1,087	0.0%	4,557,033	91.7%	-	0.0%	-	0.0%	7,515	0.2%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	530,031	100.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	1,488,508	100.0%	-	0.0%	434	0.0%	-	0.0%
20	WALLA WALLA	-	0.0%	-	0.0%	-	0.0%	996,971	77.8%	-	0.0%	9,314	0.7%	-	0.0%
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	952,282	100.0%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	-	0.0%	-	0.0%	-	0.0%	820,974	72.0%	-	0.0%	-	0.0%	-	0.0%
23	EDMONDS	-	0.0%	-	0.0%	-	0.0%	2,758,918	84.7%	-	0.0%	-	0.0%	-	0.0%
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	1,241,055	99.7%	-	0.0%	3,800	0.3%	-	0.0%
25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	561,576	100.0%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	802,618	85.5%	-	0.0%	45,275	4.8%	-	0.0%
27	RENTON	-	0.0%	-	0.0%	-	0.0%	970,755	100.0%	-	0.0%	-	0.0%	-	0.0%
28	BATES	-	0.0%	-	0.0%	-	0.0%	1,080,090	100.0%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	1,266,538	94.8%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	370,810	100.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		51,573	0.1%	14,024	0.0%	1,087	0.0%	42,861,221	94.9%	4,281	0.0%	133,371	0.3%	26,172	0.1%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

091 091 - UTILITIES & FIXED COSTS

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	-	528,016
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	(14,840)	525,673
03 OLYMPIC	-	0.0%	-	0.0%	-	-	1,113,755
04 SKAGIT VALLEY	-	0.0%	83,730	7.3%	-	(345,400)	804,391
05 EVERETT	-	0.0%	33,394	2.1%	-	(191,825)	1,399,541
06 SEATTLE DISTRICT	-	0.0%	633,770	15.1%	-	(265,306)	3,923,993
07 SHORELINE	-	0.0%	658,170	28.9%	-	(63,337)	2,217,264
08 BELLEVUE	-	0.0%	1,471,882	25.7%	(24,993)	(383,129)	5,317,060
09 HIGHLINE	-	0.0%	115,283	4.0%	-	-	2,891,916
10 GREEN RIVER	819	0.0%	504,114	22.1%	-	-	2,285,118
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	-	1,398,254
12 CENTRALIA	-	0.0%	-	0.0%	-	(81,727)	507,149
13 LOWER COLUMBIA	-	0.0%	49,211	7.5%	-	-	658,970
14 CLARK	-	0.0%	-	0.0%	-	-	1,239,280
15 WENATCHEE VALLEY	-	0.0%	24,883	2.6%	-	-	967,496
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	1,052,966
17 SPOKANE DISTRICT	-	0.0%	410,246	8.3%	-	-	4,975,881
18 BIG BEND	-	0.0%	-	0.0%	-	(92,632)	437,399
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	(22,005)	1,466,938
20 WALLA WALLA	-	0.0%	275,154	21.5%	-	-	1,281,439
21 WHATCOM	-	0.0%	-	0.0%	-	-	952,282
22 TACOMA	2,669	0.2%	316,198	27.7%	-	-	1,139,841
23 EDMONDS	-	0.0%	497,178	15.3%	-	(260,416)	2,995,680
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(111,074)	1,133,781
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	561,576
26 LAKE WASHINGTON	-	0.0%	90,721	9.7%	-	(153,804)	784,810
27 RENTON	-	0.0%	-	0.0%	-	-	970,755
28 BATES	-	0.0%	-	0.0%	-	-	1,080,090
29 CLOVER PARK	-	0.0%	69,664	5.2%	-	-	1,336,202
30 CASCADIA	-	0.0%	-	0.0%	-	(1,143,272)	(772,463)
SYSTEM TOTAL	3,488	0.0%	5,233,597	11.6%	(24,993)	(3,128,768)	45,175,053

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
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 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

092 092 - BUILDING MAINTENANCE

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	195,186	29.1%	61,506	9.2%	-	0.0%	68,054	10.1%	-	0.0%	346,103	51.6%	-	0.0%
02	GRAYS HARBOR	219,927	53.4%	61,942	15.0%	-	0.0%	119,208	28.9%	1,090	0.3%	9,809	2.4%	504	0.3%
03	OLYMPIC	452,370	56.8%	141,779	17.8%	-	0.0%	201,939	25.3%	688	0.1%	-	0.0%	2,573	0.7%
04	SKAGIT VALLEY	424,531	51.3%	127,501	15.4%	-	0.0%	266,664	32.2%	1,060	0.1%	7,159	0.9%	-	0.0%
05	EVERETT	445,397	53.0%	135,614	16.1%	-	0.0%	226,175	26.9%	209	0.0%	33,397	4.0%	145	0.0%
06	SEATTLE DISTRICT	1,347,404	52.4%	398,395	15.5%	1,127	0.0%	804,474	31.3%	1,023	0.0%	20,983	0.8%	60,697	4.7%
07	SHORELINE	274,384	53.5%	87,760	17.1%	-	0.0%	150,315	29.3%	-	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	418,147	56.3%	129,744	17.5%	-	0.0%	191,055	25.7%	-	0.0%	4,384	0.6%	-	0.0%
09	HIGHLINE	253,690	38.3%	75,563	11.4%	-	0.0%	309,954	46.8%	106	0.0%	23,070	3.5%	-	0.0%
10	GREEN RIVER	612,081	60.6%	173,812	17.2%	-	0.0%	165,327	16.4%	35,708	3.5%	22,282	2.2%	5,027	1.3%
11	PIERCE DISTRICT	411,842	66.0%	129,120	20.7%	-	0.0%	75,887	12.2%	-	0.0%	7,367	1.2%	-	0.0%
12	CENTRALIA	251,863	66.2%	75,638	19.9%	-	0.0%	51,859	13.6%	-	0.0%	971	0.3%	-	0.0%
13	LOWER COLUMBIA	424,735	62.2%	126,562	18.5%	-	0.0%	116,572	17.1%	-	0.0%	15,499	2.3%	-	0.0%
14	CLARK	591,047	70.9%	176,996	21.2%	-	0.0%	49,696	6.0%	21	0.0%	15,501	1.9%	12,757	5.0%
15	WENATCHEE VALLEY	231,715	40.5%	66,162	11.6%	-	0.0%	233,541	40.8%	2,529	0.4%	38,012	6.6%	250	0.1%
16	YAKIMA VALLEY	485,665	41.7%	149,061	12.8%	-	0.0%	528,030	45.3%	499	0.0%	1,867	0.2%	-	0.0%
17	SPOKANE DISTRICT	1,331,355	63.5%	388,388	18.5%	2,235	0.1%	263,515	12.6%	57,422	2.7%	53,238	2.5%	4,174	0.5%
18	BIG BEND	337,203	56.5%	102,242	17.1%	-	0.0%	156,993	26.3%	197	0.0%	194	0.0%	-	0.0%
19	COLUMBIA BASIN	222,159	39.3%	67,062	11.9%	-	0.0%	273,429	48.3%	-	0.0%	3,200	0.6%	219	0.1%
20	WALLA WALLA	188,372	40.3%	53,291	11.4%	-	0.0%	149,290	31.9%	-	0.0%	76,545	16.4%	-	0.0%
21	WHATCOM	249,577	49.6%	65,341	13.0%	-	0.0%	183,326	36.4%	4,327	0.9%	1,050	0.2%	2,578	1.0%
22	TACOMA	456,221	47.4%	142,250	14.8%	1,600	0.2%	343,311	35.7%	1,849	0.2%	16,505	1.7%	5,486	1.1%
23	EDMONDS	410,098	49.2%	94,313	11.3%	-	0.0%	313,643	37.6%	-	0.0%	16,191	1.9%	2,064	0.5%
24	SOUTH PUGET SOUND	470,505	48.9%	133,103	13.8%	-	0.0%	355,404	36.9%	2,653	0.3%	1,115	0.1%	-	0.0%
25	BELLINGHAM	133,262	42.4%	42,380	13.5%	-	0.0%	138,537	44.1%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	163,367	57.0%	47,845	16.7%	-	0.0%	75,440	26.3%	-	0.0%	97	0.0%	-	0.0%
27	RENTON	343,568	54.9%	104,350	16.7%	-	0.0%	171,295	27.4%	284	0.0%	6,225	1.0%	-	0.0%
28	BATES	445,661	55.4%	106,969	13.3%	-	0.0%	251,752	31.3%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	368,104	50.6%	114,645	15.8%	-	0.0%	239,078	32.9%	-	0.0%	5,000	0.7%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	1,113,315	97.6%	-	0.0%	24,030	2.1%	-	0.0%
SYSTEM TOTAL		12,159,436	100.0%	3,579,334	29.4%	4,962	0.0%	7,587,075	62.4%	109,664	0.9%	749,793	6.2%	96,474	0.8%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

092 092 - BUILDING MAINTENANCE

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	(164,200)	506,650
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	(174,100)	238,379
03 OLYMPIC	-	0.0%	-	0.0%	-	(369,661)	429,688
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	826,915
05 EVERETT	-	0.0%	-	0.0%	-	(380,501)	460,436
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	(1,955)	(2,237,305)	394,843
07 SHORELINE	-	0.0%	-	0.0%	-	(405,407)	107,051
08 BELLEVUE	-	0.0%	-	0.0%	-	(321,600)	421,729
09 HIGHLINE	-	0.0%	-	0.0%	-	(470,919)	191,463
10 GREEN RIVER	-	0.0%	-	0.0%	-	(778,961)	235,275
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(369,386)	254,830
12 CENTRALIA	-	0.0%	-	0.0%	-	(193,035)	187,296
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	(251,100)	432,268
14 CLARK	-	0.0%	-	0.0%	-	(464,500)	381,518
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	(225,100)	347,108
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	(319,000)	846,123
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(1,078,555)	1,021,772
18 BIG BEND	-	0.0%	-	0.0%	-	(46,935)	549,893
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	(376,995)	189,074
20 WALLA WALLA	-	0.0%	-	0.0%	-	(308,600)	158,898
21 WHATCOM	-	0.0%	-	0.0%	-	(213,738)	292,461
22 TACOMA	-	0.0%	-	0.0%	-	(372,200)	595,021
23 EDMONDS	-	0.0%	-	0.0%	-	(607,954)	228,355
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(319,100)	643,680
25 BELLINGHAM	-	0.0%	-	0.0%	-	(165,500)	148,678
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	(211,700)	75,049
27 RENTON	-	0.0%	-	0.0%	-	(323,900)	301,822
28 BATES	-	0.0%	-	0.0%	-	(444,200)	360,182
29 CLOVER PARK	-	0.0%	-	0.0%	-	(383,300)	343,528
30 CASCADIA	-	0.0%	3,527	0.3%	-	(156,900)	983,973
SYSTEM TOTAL	-	0.0%	3,527	0.0%	(1,955)	(12,134,352)	12,153,958

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2008-09

093 093 - CUSTODIAL & GROUNDS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	326,155	67.8%	117,760	24.5%	-	0.0%	32,598	6.8%	196	0.0%	4,590	1.0%	-	0.0%
02	GRAYS HARBOR	350,576	66.6%	121,796	23.1%	-	0.0%	46,655	8.9%	541	0.1%	6,732	1.3%	-	0.0%
03	OLYMPIC	475,251	62.7%	172,675	22.8%	-	0.0%	109,066	14.4%	447	0.1%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	591,447	63.3%	222,285	23.8%	-	0.0%	117,390	12.6%	291	0.0%	3,494	0.4%	-	0.0%
05	EVERETT	626,909	59.8%	238,378	22.7%	-	0.0%	131,778	12.6%	1,421	0.1%	49,561	4.7%	-	0.0%
06	SEATTLE DISTRICT	2,452,448	64.8%	867,834	22.9%	1,127	0.0%	460,661	12.2%	23	0.0%	507	0.0%	99	0.0%
07	SHORELINE	531,963	60.3%	200,504	22.7%	-	0.0%	149,078	16.9%	-	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	950,142	55.6%	357,746	20.9%	-	0.0%	398,068	23.3%	-	0.0%	3,283	0.2%	-	0.0%
09	HIGHLINE	851,326	64.6%	325,925	24.7%	-	0.0%	136,870	10.4%	-	0.0%	4,075	0.3%	-	0.0%
10	GREEN RIVER	821,622	65.8%	302,329	24.2%	-	0.0%	123,373	9.9%	-	0.0%	947	0.1%	-	0.0%
11	PIERCE DISTRICT	846,189	64.5%	324,350	24.7%	50	0.0%	120,396	9.2%	-	0.0%	20,698	1.6%	-	0.0%
12	CENTRALIA	309,898	66.1%	113,018	24.1%	-	0.0%	42,541	9.1%	95	0.0%	3,536	0.8%	-	0.0%
13	LOWER COLUMBIA	347,359	61.1%	130,325	22.9%	-	0.0%	65,742	11.6%	-	0.0%	25,127	4.4%	-	0.0%
14	CLARK	900,335	68.7%	321,189	24.5%	-	0.0%	49,426	3.8%	161	0.0%	39,254	3.0%	53	0.0%
15	WENATCHEE VALLEY	619,942	63.4%	160,009	16.4%	-	0.0%	153,103	15.7%	482	0.0%	44,552	4.6%	3,861	1.1%
16	YAKIMA VALLEY	707,594	64.6%	273,379	25.0%	-	0.0%	113,926	10.4%	356	0.0%	391	0.0%	-	0.0%
17	SPOKANE DISTRICT	1,984,731	54.4%	743,997	20.4%	-	0.0%	871,109	23.9%	22,225	0.6%	26,909	0.7%	-	0.0%
18	BIG BEND	477,459	65.0%	171,529	23.3%	-	0.0%	85,731	11.7%	346	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	761,321	59.7%	283,733	22.3%	-	0.0%	190,605	15.0%	-	0.0%	38,580	3.0%	308	0.1%
20	WALLA WALLA	698,108	63.5%	213,492	19.4%	-	0.0%	141,224	12.8%	-	0.0%	46,519	4.2%	-	0.0%
21	WHATCOM	474,671	62.2%	175,194	23.0%	-	0.0%	109,230	14.3%	1,954	0.3%	1,557	0.2%	-	0.0%
22	TACOMA	799,374	65.0%	287,548	23.4%	-	0.0%	122,927	10.0%	2,029	0.2%	18,268	1.5%	-	0.0%
23	EDMONDS	1,080,545	63.3%	363,029	21.3%	-	0.0%	188,435	11.0%	41	0.0%	66,152	3.9%	3,372	0.5%
24	SOUTH PUGET SOUND	678,282	61.1%	251,984	22.7%	-	0.0%	174,545	15.7%	658	0.1%	5,376	0.5%	-	0.0%
25	BELLINGHAM	414,886	64.7%	152,423	23.8%	-	0.0%	71,852	11.2%	-	0.0%	1,621	0.3%	-	0.0%
26	LAKE WASHINGTON	453,719	58.6%	156,373	20.2%	-	0.0%	169,050	21.8%	97	0.0%	6,136	0.8%	-	0.0%
27	RENTON	688,614	67.7%	209,128	20.6%	-	0.0%	110,764	10.9%	12	0.0%	8,726	0.9%	-	0.0%
28	BATES	626,102	61.3%	208,165	20.4%	-	0.0%	186,861	18.3%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	780,167	68.4%	275,674	24.2%	-	0.0%	84,144	7.4%	-	0.0%	485	0.0%	-	0.0%
30	CASCADIA	71,453	50.1%	19,831	13.9%	-	0.0%	24,034	16.9%	-	0.0%	23,693	16.6%	-	0.0%
SYSTEM TOTAL		21,698,590	64.0%	7,761,603	22.9%	1,177	0.0%	4,781,182	14.1%	31,375	0.1%	450,768	1.3%	7,693	0.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

093 093 - CUSTODIAL & GROUNDS

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	(600)	480,700
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	526,299
03 OLYMPIC	-	0.0%	-	0.0%	-	(209,000)	548,439
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	934,907
05 EVERETT	-	0.0%	-	0.0%	-	(35,020)	1,013,028
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	(9,496)	3,773,203
07 SHORELINE	-	0.0%	-	0.0%	-	(75,517)	806,029
08 BELLEVUE	-	0.0%	-	0.0%	-	(268,700)	1,440,540
09 HIGHLINE	-	0.0%	-	0.0%	-	-	1,318,196
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	1,248,272
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	-	1,311,682
12 CENTRALIA	-	0.0%	-	0.0%	-	(10,648)	458,440
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	568,552
14 CLARK	-	0.0%	-	0.0%	-	-	1,310,418
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	981,949
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	1,095,645
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(6,863)	3,642,109
18 BIG BEND	-	0.0%	-	0.0%	-	-	735,066
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	1,274,546
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	1,099,343
21 WHATCOM	-	0.0%	-	0.0%	-	-	762,606
22 TACOMA	-	0.0%	-	0.0%	-	(22,171)	1,207,975
23 EDMONDS	-	0.0%	8,291	0.5%	-	(179,589)	1,530,277
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(20,150)	1,090,695
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	640,781
26 LAKE WASHINGTON	(11,059)	-1.4%	-	0.0%	-	-	774,316
27 RENTON	-	0.0%	-	0.0%	-	-	1,017,244
28 BATES	-	0.0%	-	0.0%	-	-	1,021,128
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	1,140,471
30 CASCADIA	-	0.0%	3,527	2.5%	-	-	142,538
SYSTEM TOTAL	(11,059)	0.0%	11,819	0.0%	-	(837,753)	33,895,394

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
 EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
 FISCAL YEAR 2008-09

094 094 - PHYSICAL PLANT ADMINISTRATION

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	219,335	78.0%	54,261	19.3%	-	0.0%	6,159	2.2%	1,434	0.5%	-	0.0%	542	0.9%
02	GRAYS HARBOR	202,211	75.9%	61,007	22.9%	-	0.0%	1,997	0.8%	199	0.1%	889	0.3%	2,485	3.7%
03	OLYMPIC	507,969	45.3%	136,733	12.2%	-	0.0%	57,744	5.2%	2,863	0.3%	415,026	37.0%	2,541	0.4%
04	SKAGIT VALLEY	351,362	74.4%	105,430	22.3%	-	0.0%	10,983	2.3%	934	0.2%	3,622	0.8%	4,059	3.2%
05	EVERETT	340,527	69.8%	92,387	18.9%	-	0.0%	48,257	9.9%	504	0.1%	5,882	1.2%	-	0.0%
06	SEATTLE DISTRICT	1,150,224	73.3%	339,394	21.6%	-	0.0%	77,526	4.9%	1,944	0.1%	(500)	0.0%	-	0.0%
07	SHORELINE	224,864	57.9%	59,559	15.3%	24,366	6.3%	79,392	20.5%	-	0.0%	(97)	0.0%	2,714	1.6%
08	BELLEVUE	545,047	54.2%	153,531	15.3%	-	0.0%	39,486	3.9%	1,404	0.1%	116,868	11.6%	2,746	0.6%
09	HIGHLINE	435,264	69.9%	129,814	20.8%	4,888	0.8%	32,350	5.2%	4,655	0.7%	16,074	2.6%	-	0.0%
10	GREEN RIVER	66,709	25.4%	17,556	6.7%	-	0.0%	178,602	67.9%	-	0.0%	-	0.0%	2,150	1.1%
11	PIERCE DISTRICT	594,219	55.4%	177,252	16.5%	-	0.0%	261,059	24.3%	11,010	1.0%	28,919	2.7%	2,558	0.5%
12	CENTRALIA	99,666	44.6%	28,844	12.9%	-	0.0%	94,538	42.3%	137	0.1%	205	0.1%	222	0.2%
13	LOWER COLUMBIA	228,844	37.6%	68,321	11.2%	-	0.0%	38,678	6.4%	237	0.0%	272,603	44.8%	-	0.0%
14	CLARK	687,184	49.4%	198,028	14.2%	-	0.0%	449,659	32.3%	2,424	0.2%	54,015	3.9%	3,292	0.5%
15	WENATCHEE VALLEY	140,117	33.6%	41,433	9.9%	-	0.0%	224,990	54.0%	907	0.2%	9,459	2.3%	390	0.1%
16	YAKIMA VALLEY	352,777	64.3%	97,404	17.8%	-	0.0%	23,793	4.3%	1,050	0.2%	73,478	13.4%	-	0.0%
17	SPOKANE DISTRICT	835,395	59.2%	257,003	18.2%	-	0.0%	257,079	18.2%	23,092	1.6%	39,011	2.8%	20,780	3.5%
18	BIG BEND	79,122	52.4%	17,229	11.4%	-	0.0%	54,409	36.0%	-	0.0%	215	0.1%	-	0.0%
19	COLUMBIA BASIN	328,408	77.5%	83,053	19.6%	-	0.0%	10,219	2.4%	-	0.0%	1,841	0.4%	630	0.7%
20	WALLA WALLA	85,811	61.3%	21,746	15.5%	-	0.0%	14,434	10.3%	3,055	2.2%	14,981	10.7%	1,292	2.3%
21	WHATCOM	2,963	16.0%	64	0.3%	-	0.0%	15,495	83.7%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	295,543	65.0%	88,162	19.4%	-	0.0%	70,446	15.5%	687	0.2%	-	0.0%	2,572	1.6%
23	EDMONDS	597,111	62.8%	166,194	17.5%	-	0.0%	185,354	19.5%	908	0.1%	1,153	0.1%	2,773	0.8%
24	SOUTH PUGET SOUND	497,785	55.5%	137,907	15.4%	2,522	0.3%	209,300	23.3%	2,384	0.3%	47,146	5.3%	-	0.0%
25	BELLINGHAM	65,580	41.5%	16,921	10.7%	-	0.0%	37,225	23.5%	762	0.5%	37,674	23.8%	3,543	3.7%
26	LAKE WASHINGTON	180,120	77.1%	49,817	21.3%	-	0.0%	3,327	1.4%	388	0.2%	-	0.0%	-	0.0%
27	RENTON	207,147	69.5%	64,882	21.8%	-	0.0%	23,525	7.9%	2,513	0.8%	-	0.0%	3,303	3.5%
28	BATES	499,415	66.3%	138,532	18.4%	-	0.0%	109,027	14.5%	1,565	0.2%	5,167	0.7%	2,345	0.9%
29	CLOVER PARK	211,606	38.5%	67,051	12.2%	-	0.0%	146,108	26.6%	500	0.1%	124,678	22.7%	5,821	1.7%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	249,665	100.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		10,032,325	59.8%	2,869,514	17.1%	31,775	0.2%	3,010,824	17.9%	65,557	0.4%	1,268,308	7.6%	66,757	0.4%

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

094 094 - PHYSICAL PLANT ADMINISTRATION

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	(10,659)	271,073
02 GRAYS HARBOR	-	0.0%	-	0.0%	(46)	-	268,742
03 OLYMPIC	297	0.0%	-	0.0%	-	-	1,123,173
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	476,390
05 EVERETT	-	0.0%	-	0.0%	-	(132,949)	354,607
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	(10,412)	1,558,176
07 SHORELINE	-	0.0%	-	0.0%	-	(31,505)	359,292
08 BELLEVUE	-	0.0%	149,896	14.9%	-	(30,084)	978,894
09 HIGHLINE	-	0.0%	-	0.0%	-	-	623,044
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	265,017
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	51	1,075,068
12 CENTRALIA	-	0.0%	-	0.0%	-	(54,382)	169,229
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	608,683
14 CLARK	-	0.0%	-	0.0%	-	-	1,394,601
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	417,295
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	548,503
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(268,438)	1,163,921
18 BIG BEND	-	0.0%	-	0.0%	-	-	150,975
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	424,151
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	141,319
21 WHATCOM	-	0.0%	-	0.0%	-	-	18,521
22 TACOMA	-	0.0%	-	0.0%	-	(18,720)	438,689
23 EDMONDS	-	0.0%	-	0.0%	-	(70,841)	882,652
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(88,300)	808,744
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	161,705
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	233,651
27 RENTON	-	0.0%	-	0.0%	-	-	301,371
28 BATES	-	0.0%	-	0.0%	-	-	756,051
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	555,765
30 CASCADIA	-	0.0%	-	0.0%	-	-	249,665
SYSTEM TOTAL	297	0.0%	149,896	0.9%	(46)	(716,238)	16,778,967

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190