

## **COURSES OFFERED**



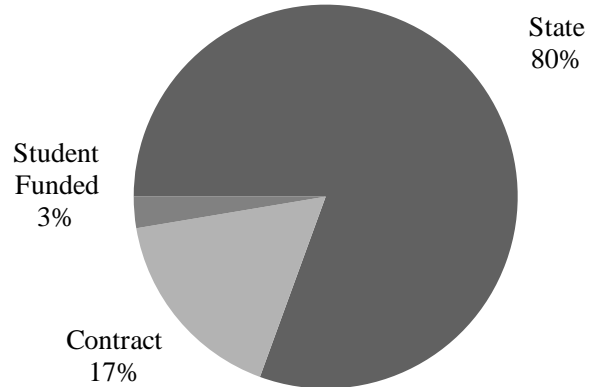
**COMMUNITY AND TECHNICAL COLLEGE FTES BY FUND SOURCE  
ACADEMIC YEAR 2002-03 TO 2006-07**

The 456,284 students enrolled at community and technical colleges represented 163,905 annualized FTEs during academic year 2006-07. An annual FTE equals 45 credit hours.

Courses funded through a combination of state appropriation and tuition are designated as state supported. When students, employers or social service agencies pay tuition in state-supported courses, they are paying about 37 percent of the cost of providing courses. State appropriations to the Washington State Board for Community and Technical Colleges (SBCTC) cover the major cost of a fixed number of FTEs in the community and technical college system. SBCTC then distributes funding for those FTEs on an equitable basis to each college. In 2006-07, 80 percent of the effort was state supported.

In 2006-07, state supported FTEs included 6,101 Worker Retraining FTEs. (See page 6 for more details)

**FTEs by Funding Source  
2006-07**



**FTES BY FUNDING SOURCE**

	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>5 Year Change</b>
<b>State Supported</b>	139,237	137,538	131,046	130,628	132,033	-5.2%
% Change	4.6%	-1.2%	-4.7%	-0.3%	1.1%	
<b>Contract Supported</b>	27,343	27,409	27,252	27,817	27,551	0.8%
% Change	1.5%	0.2%	-0.6%	2.1%	-1.0%	
<b>Student Funded</b>	4,916	4,628	4,463	4,324	4,321	-12.1%
% Change	2.2%	-5.9%	-3.6%	-3.1%	-0.1%	
<b>Total</b>	171,497	169,574	162,761	162,770	163,905	-4.4%
% Change	4.0%	-1.1%	-4.0%	0.0%	0.7%	
<b>State Allocation*</b>	126,732	126,692	128,612	130,778	132,567	4.6%
<b>State FTEs above Allocation</b>	12,505	10,846	2,434	-150	-534	

Source: SBCTC Data Warehouse, Class Table.

Note: Totals may not add due to rounding. Contract includes Running Start and Contract International FTEs.

\*Data excludes private career school Worker Retraining FTEs (660 in 03, 667 in 04, 443 in 05, 327 in 06 and 367 in 07.)

**FTEs BY FUNDING SOURCE BY COLLEGE  
ACADEMIC YEAR 2006-07**

	<b>State Including Waivers, Excess and Worker Retraining</b>	<b>Contract Including Running Start and Contract International</b>	<b>Subtotal</b>	<b>Student Funded</b>	<b>Grand Total FTEs</b>
Bates	4,730	723	5,454	75	5,529
Bellevue	7,302	2,271	9,573	764	10,338
Bellingham	1,851	140	1,991	66	2,057
Big Bend	1,597	120	1,718	10	1,727
Cascadia	1,375	200	1,575	39	1,615
Centralia	2,112	408	2,520	24	2,544
Clark	6,734	952	7,686	300	7,986
Clover Park	4,094	312	4,406	68	4,473
Columbia Basin	4,716	671	5,387	4	5,391
Edmonds	4,898	1,887	6,785	262	7,048
Everett	4,687	1,032	5,718	325	6,043
Grays Harbor	1,727	739	2,466	9	2,475
Green River	5,167	2,070	7,237	137	7,374
Highline	6,044	788	6,832	38	6,870
Lake Washington	2,827	442	3,268	42	3,310
Lower Columbia	2,378	439	2,817	20	2,837
Olympic	4,544	561	5,105	10	5,115
Peninsula	1,615	1,066	2,680	11	2,691
Pierce Fort Steilacoom	3,436	2,172	5,608	158	5,766
Pierce Puyallup	1,975	436	2,411	0	2,411
Renton	3,881	202	4,083	44	4,127
Seattle Central	5,190	1,042	6,232	324	6,556
Seattle North	3,722	498	4,220	204	4,424
Seattle South	4,312	785	5,097	146	5,243
Seattle Voc Institute	640	208	848	0	848
Shoreline	4,838	358	5,196	96	5,292
Skagit Valley	3,430	580	4,010	65	4,075
South Puget Sound	3,234	839	4,073	178	4,251
Spokane	5,870	293	6,162	53	6,216
Spokane Falls	4,044	512	4,556	69	4,625
Spokane Inst Extend Lrng	3,242	888	4,130	105	4,235
Tacoma	4,134	1,280	5,414	134	5,548
Walla Walla	2,938	1,163	4,102	53	4,154
Wenatchee Valley	2,399	425	2,824	84	2,908
Whatcom	2,305	557	2,863	403	3,266
Yakima Valley	4,046	492	4,538	0	4,538
System Total FTEs	132,033	27,551	159,584	4,321	163,905

Source: SBCTC Data Warehouse, Class Table.

Note: Yakima Valley did not assign credits to student-funded classes in 2006-07.

Courses in which no state funds are used to cover costs of instruction are either contract- or student-funded. The costs for contract-funded courses are paid by an enterprise such as an employer or social service agency for the benefit of its employees or clients. For more detail on those contract types, see page 6.

There are several types of contracts:

- The **Running Start** program, with 10,843 FTEs this past year, has grown from 31 percent of contract FTEs in 2001-02 to 39 percent of contract FTEs in 2006-07. Running Start, which allows students to simultaneously complete high school and college classes with no tuition charge to the student, is an option for a small but growing number of high school juniors and seniors.
- Colleges offer contracted instruction for the Washington **Department of Corrections** at its major correctional facilities. Students enroll in courses to increase literacy and gain occupational skills. Some 11,356 individuals in prisons enrolled for 3,855 FTEs.
- About 14 percent of contract FTEs were from **Contract International** enrollments. Organizations contract with colleges to provide instruction for international students. These organizations pay fees equal to full non-resident tuition.
- Colleges also contract with local businesses. About one quarter of all contract FTEs are of this type.

**Student-funded** class costs are paid entirely by the individuals who enroll. Student-funded courses include a wide variety of offerings:

- Workforce training/upgrading courses such as microcomputer applications, information technology certification, web design, flagger and traffic control, and business management.
- Continuing education courses required for license renewal (e.g., real estate and health care).
- Leisure courses such as foreign language for travelers, photography and dance.

#### **Enrollment Demand:**

Economic conditions, demography and policy changes typically have the greatest impact on enrollment.

- **Worker Retraining:** The improved Washington state economy, increased employment rates, and large numbers of dislocated workers who completed re-training were the major contributors to the Worker Retraining FTE decline of 6 percent last year. As the worker retraining enrollments continued to drop, others filled their vacant seats resulting in a slight increase in overall FTE for workforce education students. The Expanded Eligibility Policy began in Spring quarter of 2006-07 and extends the reach of Worker Retraining when the economy is growing by qualifying people who are employed but vulnerable to economic dislocation for program services and financial aid. The policy generated 131 FTEs during Spring quarter 2006-07.
- **Health Care:** In response to the critical shortage of health care workers, the FTEs of students majoring in nursing (RN and LPN) grew from 3,984 in 2005-06 to 4,085 in 2006-07.
- **eLearning:** Online learning continued to grow accounting for almost all of the 9 percent growth in distance learning.
- Enrollments are continue to be more racially diverse then the Washington state population. There is also an increase in the number of younger working age students, ages 25 to 34. Academic year 2006-07 experienced a 3 percent increase in this age group over 2005-06. The majority of these students are enrolled in basic skills.

**STATE FTES VERSUS ALLOCATION  
ACADEMIC YEAR 2005-06 AND 2006-07**

	----- 2005-06 -----			----- 2006-07 -----		
	Allocation	State Supported	Difference	Allocation	State Supported	Difference
Bates	4,420	4,548	128	4,521	4,730	209
Bellevue	6,809	7,409	600	6,984	7,302	318
Bellingham	1,711	1,620	-91	1,795	1,851	56
Big Bend	1,581	1,549	-32	1,612	1,597	-15
Cascadia	1,227	1,361	134	1,306	1,375	69
Centralia	2,098	2,113	15	2,153	2,112	-41
Clark	6,371	6,837	466	6,554	6,734	180
Clover Park	4,091	4,164	73	4,108	4,094	-14
Columbia Basin	4,562	4,519	-43	4,667	4,716	49
Edmonds	4,839	4,617	-222	4,871	4,898	27
Everett	4,665	4,625	-40	4,746	4,687	-59
Grays Harbor	1,746	1,761	15	1,728	1,727	-1
Green River	5,350	5,333	-17	5,426	5,167	-259
Highline	5,810	5,619	-191	5,846	6,044	198
Lake Washington	2,811	2,753	-58	2,870	2,827	-43
Lower Columbia	2,416	2,309	-107	2,420	2,378	-42
Olympic	4,618	4,514	-104	4,626	4,544	-82
Peninsula	1,621	1,639	18	1,645	1,615	-30
Pierce District	5,293	5,286	-7	5,393	5,411	18
Renton	3,572	3,777	205	3,549	3,881	332
Seattle District	14,310	13,528	-782	14,258	13,864	-394
Shoreline	5,262	4,613	-649	5,260	4,838	-422
Skagit Valley	3,635	3,497	-138	3,720	3,430	-290
South Puget Sound	3,385	3,212	-173	3,389	3,234	-155
Spokane District	13,115	13,239	124	13,272	13,156	-116
Tacoma	4,278	4,356	78	4,382	4,134	-248
Walla Walla	2,957	3,057	100	3,012	2,938	-74
Wenatchee Valley	2,359	2,374	15	2,385	2,399	14
Whatcom	2,161	2,362	201	2,252	2,305	53
Yakima Valley	3,705	4,037	332	3,817	4,046	229
<b>System Total FTEs</b>	<b>130,778</b>	<b>130,628</b>	<b>-150</b>	<b>132,567</b>	<b>132,033</b>	<b>-534</b>

Source: SBCTC Data Warehouse, Class Table.

Note: Totals may not add due to rounding. State allocated includes Workforce Training Trust Fund FTEs (ESHB 1988).

**FTES BY TIME AND LOCATION BY COLLEGE  
ACADEMIC YEAR 2006-07**

	-- State and Contract --				-- All Funds --		Grand Total
	Day FTEs	% of Total	Evening FTEs	% of Total	Day-On Campus	% of Total	
Bates	5,041	93%	369	7%	2,667	49%	5,410
Bellevue	6,106	81%	1,476	19%	5,554	73%	7,581
Bellingham	1,412	79%	383	21%	1,342	75%	1,795
Big Bend	1,293	84%	251	16%	1,204	78%	1,544
Cascadia	1,012	74%	347	26%	980	72%	1,359
Centralia	1,953	86%	328	14%	1,451	64%	2,281
Clark	5,960	81%	1,355	19%	5,222	71%	7,315
Clover Park	3,962	90%	427	10%	2,772	63%	4,389
Columbia Basin	3,754	77%	1,091	23%	3,067	63%	4,845
Edmonds	4,027	80%	1,015	20%	3,529	70%	5,042
Everett	3,876	74%	1,347	26%	3,291	63%	5,223
Grays Harbor	1,925	87%	281	13%	927	42%	2,206
Green River	4,980	81%	1,141	19%	4,404	72%	6,121
Highline	5,047	81%	1,180	19%	4,323	69%	6,228
Lake Washington	2,598	83%	545	17%	2,618	83%	3,144
Lower Columbia	2,311	88%	323	12%	1,991	76%	2,633
Olympic	3,242	77%	990	23%	2,237	53%	4,232
Peninsula	1,796	87%	264	13%	727	35%	2,060
Pierce Fort Steilacoom	3,079	75%	1,045	25%	2,290	56%	4,124
Pierce Puyallup	1,647	73%	608	27%	1,607	71%	2,256
Renton	2,994	76%	942	24%	2,293	58%	3,935
Seattle Central	4,890	85%	856	15%	4,739	82%	5,746
Seattle North	2,717	75%	917	25%	2,469	68%	3,634
Seattle South	3,693	78%	1,060	22%	2,906	61%	4,753
Seattle Voc Institute	828	98%	20	2%	828	98%	848
Shoreline	3,773	89%	463	11%	3,493	82%	4,237
Skagit Valley	2,388	79%	633	21%	1,522	50%	3,020
South Puget Sound	2,773	73%	1,024	27%	2,628	69%	3,797
Spokane	4,808	92%	445	8%	4,018	76%	5,253
Spokane Falls	3,635	92%	330	8%	3,617	91%	3,966
Spokane Inst Extend Lrng	3,432	88%	459	12%	220	6%	3,891
Tacoma	3,931	83%	812	17%	3,326	70%	4,743
Walla Walla	3,515	91%	327	9%	2,082	54%	3,843
Wenatchee Valley	2,086	80%	518	20%	1,555	60%	2,604
Whatcom	2,326	85%	409	15%	2,431	89%	2,735
Yakima Valley	3,041	79%	784	21%	2,363	62%	3,825
<b>System Total</b>	<b>115,850</b>	<b>82%</b>	<b>24,765</b>	<b>18%</b>	<b>92,693</b>	<b>66%</b>	<b>140,615</b>
<b>2005-06 Total</b>	<b>116,597</b>	<b>82%</b>	<b>24,962</b>	<b>18%</b>	<b>93,614</b>	<b>66%</b>	<b>141,559</b>

Source: SBCTC Data Warehouse, Class Table.  
Note: Excludes online courses.

**FTES BY TARGETED PROGRAMS  
ACADEMIC YEAR 2006-07**

	<b>Contract Intn'l (contract)</b>	<b>I-BEST (state)</b>	<b>Corrections (contract)</b>	<b>Worker Retraining (state)</b>	<b>e.Learning (all funds)</b>	<b>Welfare (all funds)</b>
Bates	0	0	0	309	45	399
Bellevue	449	11	0	248	1,770	92
Bellingham	0	14	0	86	26	134
Big Bend	1	14	0	41	177	147
Cascadia	8	4	0	17	201	15
Centralia	34	0	100	157	213	235
Clark	57	0	66	243	373	295
Clover Park	0	21	0	302	43	407
Columbia Basin	5	12	0	261	541	221
Edmonds	517	3	560	212	1,105	218
Everett	4	4	0	196	491	446
Grays Harbor	0	0	509	181	260	361
Green River	682	3	0	315	1,151	287
Highline	0	101	0	291	399	290
Lake Washington	10	9	0	155	127	73
Lower Columbia	6	14	0	69	154	389
Olympic	17	28	0	225	704	235
Peninsula	0	141	305	148	357	157
Pierce Fort Steilacoom	108	65	417	150	1,511	164
Pierce Puyallup	13	7	0	41	147	63
Renton	0	89	0	138	144	328
Seattle Central	550	16	0	200	477	140
Seattle North	309	0	0	159	525	139
Seattle South	190	0	0	220	326	208
Seattle Voc Institute	0	0	0	190	0	204
Shoreline	98	41	0	152	637	115
Skagit Valley	133	11	0	103	818	110
South Puget Sound	82	0	0	60	277	144
Spokane District	0	0	712	0	0	0
Spokane	30	28	0	246	582	430
Spokane Falls	70	0	0	50	508	155
Spokane Inst Extend Lr	4	28	0	42	236	676
Tacoma	243	5	309	189	583	367
Walla Walla	0	0	876	364	265	213
Wenatchee Valley	3	0	0	124	217	103
Whatcom	96	15	0	36	165	77
Yakima Valley	14	7	0	176	694	427
<b>System Total</b>	<b>3,729</b>	<b>691</b>	<b>3,855</b>	<b>6,101</b>	<b>16,248</b>	<b>8,464</b>

Source: SBCTC Data Warehouse, Student Class Table

**FTES BY DUAL ENROLLMENT PROGRAM  
ACADEMIC YEAR 2006-07**

	<b>Running Start</b>	<b>College in the HS</b>	<b>Alternative HS</b>	<b>Tech Prep</b>
Bates	75	0	485	0
Bellevue	829	102	46	121
Bellingham	77	0	0	32
Big Bend	94	7	0	94
Cascadia	192	0	0	8
Centralia	239	0	15	31
Clark	650	0	0	93
Clover Park	133	0	55	78
Columbia Basin	439	0	0	136
Edmonds	391	31	142	52
Everett	393	310	128	192
Grays Harbor	132	3	0	45
Green River	904	0	0	171
Highline	706	0	79	46
Lake Washington	5	0	399	45
Lower Columbia	238	0	38	107
Olympic	494	17	0	218
Peninsula	215	0	0	58
Pierce Fort Steilacoom	297	0	0	177
Pierce Puyallup	423	0	0	0
Renton	62	0	0	74
Seattle Central	290	0	0	27
Seattle North	165	0	0	38
Seattle South	265	0	0	110
Seattle Voc Institute	0	0	0	0
Shoreline	163	0	0	23
Skagit Valley	366	0	0	131
South Puget Sound	497	0	0	142
Spokane District	0	0	0	0
Spokane	233	0	0	25
Spokane Falls	375	0	0	17
Spokane Inst Extend Lr	65	0	0	0
Tacoma	394	0	248	67
Walla Walla	111	0	95	41
Wenatchee Valley	286	14	0	70
Whatcom	399	0	0	26
Yakima Valley	245	0	0	55
<b>System Total</b>	<b>10,843</b>	<b>483</b>	<b>1,731</b>	<b>2,550</b>

Source: SBCTC Data Warehouse, Stuclass and Transcript tables

**FTES BY TARGETED AND DUAL ENROLLMENT PROGRAMS  
ACADEMIC YEAR 2002-03 TO 2006-07**

The **Worker Retraining** program provides training for dislocated workers. Washington’s unemployment rate has declined over 2 percentage points from the high of about 7.6 percent in 2003-04. As a result, Worker Retraining FTEs declined 50 percent from the all-time high in 2002-03. In addition to the 6,101 FTEs served by the community and technical colleges in 2006-07, 283 FTEs were served by Washington’s private career Schools. Separate reports on this program have been published and are available at [www.sbctc.ctc.edu/college/d\\_workforcecd.aspx](http://www.sbctc.ctc.edu/college/d_workforcecd.aspx).

**Integrated Basic Education and Skills Training (I-BEST)** pairs adult basic education or English as a Second Language (ESL) with workforce training for jobs in areas such as nursing and allied health care, commercial truck driving, industrial maintenance, automotive, computers and early childhood education. The program began during the 2005-06 year with 11 colleges. Twenty-five colleges ran I-BEST programs during the 2006-07 academic year.

The 16,248 FTEs served by **online learning** courses at colleges this past year represents a 10 percent increase from 2005-06. Online learning includes credit and non-credit classes, typically technology-based, that do not require substantial student attendance at the originating site. Most of the growth in online learning was due to an increase in online instruction, the fastest growing online learning mode. In 2006-07, some 14,400 FTEs were served via online instruction, nearly 90 percent of the total eLearning FTEs. Online learning FTEs do not include hybrid courses – those offered partially at a distance.

**Running Start**, established in 1993 as a pilot program, is a dual-credit program that allows qualified 11th and 12th grade high school students to earn college credit at colleges and universities while they finish high school. Running Start students do not pay tuition, saving their families an estimated \$30 million last year. In addition, state taxpayers benefit because high schoolers earn high school and college credit simultaneously. The program continues to grow on an average of 5 percent each year. Enrollments in Running Start have stabilized at 10 to 11 percent of the high school 11th and 12th graders.

**FTES IN TARGETED AND DUAL ENROLLMENT PROGRAMS**

	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>5 Year Change</b>
<b>Contract International (Contract)</b>	3,872	3,512	3,427	3,808	3,729	-3.7%
% Change	-7.4%	-9.3%	-2.4%	11.1%	-2.1%	
<b>I-BEST (State)</b>	n/a	n/a	n/a	89	691	n/a
% Change	n/a	n/a	n/a	n/a	n/a	
<b>Corrections (Contract)</b>	4,454	3,875	3,654	4,130	3,855	-13.5%
% Change	-1.5%	-13.0%	-5.7%	13.0%	-6.7%	
<b>Worker Retraining (State)</b>	12,159	11,453	7,948	6,459	6,101	-49.8%
% Change	46.9%	-5.8%	-30.6%	-18.7%	-5.5%	
<b>eLearning (All Funds)</b>	10,117	11,810	13,258	14,805	16,248	60.6%
% Change	27.8%	16.7%	12.3%	11.7%	9.7%	
<b>Welfare (All Funds)</b>	8,661	7,984	7,749	8,301	8,464	-2.3%
% Change	-7.3%	-10.8%	-2.9%	7.1%	2.0%	
<b>Running Start (Contract)</b>	9,007	9,533	9,794	10,284	10,843	20.4%
% Change	5.7%	5.8%	2.7%	5.0%	5.4%	
<b>College in HS (Contract)</b>	246	294	315	354	483	96.3%
% Change	-30.4%	19.4%	7.3%	12.2%	36.5%	
<b>Alternative HS (Contract)</b>	1,311	1,409	1,589	1,639	1,731	32.1%
% Change	1.3%	7.5%	12.8%	3.1%	5.6%	
<b>Tech Prep</b>	1,841	1,915	1,912	2,334	2,550	38.5%
% Change	46.0%	4.0%	-0.2%	22.1%	9.3%	

**FTES BY PURPOSE FOR ATTENDING  
STATE SUPPORTED  
ACADEMIC YEAR 2006-07**

	Workforce		Transfer		Basic Skills as Final		Home & Family Life/Other/Not		Total
	Education FTE	% of Total	FTE	% of Total	Goal FTE	% of Total	Specified FTE	% of Total	
Bates	4,104	86.8%	32	0.7%	143	3.0%	452	9.6%	<b>4,730</b>
Bellevue	2,198	30.1%	4,184	57.3%	313	4.3%	607	8.3%	<b>7,302</b>
Bellingham	1,778	96.0%	0	0.0%	1	0.1%	73	3.9%	<b>1,851</b>
Big Bend	688	43.0%	729	45.6%	148	9.2%	34	2.1%	<b>1,597</b>
Cascadia	250	18.2%	1,061	77.2%	43	3.1%	21	1.5%	<b>1,375</b>
Centralia	655	31.0%	673	31.9%	489	23.2%	295	14.0%	<b>2,112</b>
Clark	2,637	39.2%	3,059	45.4%	830	12.3%	209	3.1%	<b>6,734</b>
Clover Park	3,534	86.3%	23	0.6%	413	10.1%	123	3.0%	<b>4,094</b>
Columbia Basin	1,454	30.8%	3,196	67.8%	18	0.4%	48	1.0%	<b>4,716</b>
Edmonds	1,783	36.4%	2,411	49.2%	483	9.9%	222	4.5%	<b>4,898</b>
Everett	1,847	39.4%	2,027	43.2%	737	15.7%	77	1.6%	<b>4,687</b>
Grays Harbor	731	42.3%	540	31.3%	340	19.7%	116	6.7%	<b>1,727</b>
Green River	1,472	28.5%	2,660	51.5%	969	18.7%	67	1.3%	<b>5,167</b>
Highline	1,403	23.2%	2,445	40.4%	2,088	34.5%	108	1.8%	<b>6,044</b>
Lake Washington	2,263	79.8%	271	9.5%	184	6.5%	118	4.2%	<b>2,835</b>
Lower Columbia	1,165	49.0%	791	33.3%	303	12.8%	118	5.0%	<b>2,378</b>
Olympic	2,138	47.1%	1,943	42.8%	264	5.8%	199	4.4%	<b>4,544</b>
Peninsula	720	44.6%	558	34.6%	181	11.2%	155	9.6%	<b>1,615</b>
Pierce Fort Steilacoom	1,373	40.0%	1,899	55.3%	97	2.8%	67	2.0%	<b>3,436</b>
Pierce Puyallup	662	33.5%	1,127	57.1%	137	6.9%	49	2.5%	<b>1,975</b>
Renton	2,756	71.0%	203	5.2%	858	22.1%	63	1.6%	<b>3,881</b>
Seattle Central	1,880	36.2%	2,249	43.3%	824	15.9%	237	4.6%	<b>5,190</b>
Seattle North	1,440	38.7%	1,583	42.5%	508	13.7%	191	5.1%	<b>3,722</b>
Seattle South	2,335	54.1%	1,010	23.4%	782	18.1%	185	4.3%	<b>4,312</b>
Seattle Voc Institute	613	95.9%	1	0.2%	25	3.9%	0	0.0%	<b>640</b>
Shoreline	2,297	47.5%	2,052	42.4%	310	6.4%	179	3.7%	<b>4,838</b>
Skagit Valley	1,503	43.8%	1,361	39.7%	422	12.3%	144	4.2%	<b>3,430</b>
South Puget Sound	1,321	40.9%	1,724	53.3%	75	2.3%	113	3.5%	<b>3,234</b>
Spokane	4,215	71.8%	1,566	26.7%	9	0.2%	80	1.4%	<b>5,870</b>
Spokane Falls	1,124	27.8%	2,834	70.1%	12	0.3%	74	1.8%	<b>4,044</b>
Spokane Inst Extend Lr	782	24.1%	422	13.0%	1,707	52.7%	331	10.2%	<b>3,242</b>
Tacoma	1,560	37.7%	2,250	54.4%	267	6.4%	57	1.4%	<b>4,134</b>
Walla Walla	1,763	60.0%	877	29.8%	215	7.3%	83	2.8%	<b>2,938</b>
Wenatchee Valley	990	41.3%	1,103	46.0%	279	11.6%	26	1.1%	<b>2,399</b>
Whatcom	690	29.9%	1,458	63.2%	117	5.1%	40	1.7%	<b>2,305</b>
Yakima Valley	1,810	44.7%	1,410	34.9%	766	18.9%	59	1.5%	<b>4,046</b>
<b>System Total</b>	<b>59,935</b>	<b>45.4%</b>	<b>51,731</b>	<b>39.2%</b>	<b>15,358</b>	<b>11.6%</b>	<b>5,017</b>	<b>3.8%</b>	<b>132,033</b>

Source: SBCTC Data Warehouse, Stuclass and Student Tables  
Note: Totals may not add due to rounding.

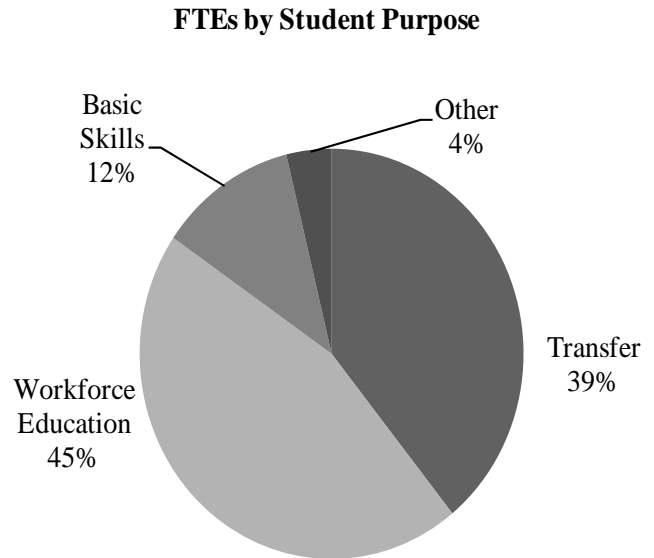
**FTES BY PURPOSE FOR ATTENDING  
STATE SUPPORTED  
ACADEMIC YEAR 2002-03 TO 2006-07**

Students enroll in two-year colleges for a variety of reasons. No single purpose is common to the majority of students and students have overlapping goals. However, based on the student's declaration of purpose for attending, workforce education is the most common reason for enrolling.

Because transfer is not a mission of the technical colleges, transfer accounts for 39 percent of the FTE effort for the system as a whole. While community colleges enroll more FTE from transfer oriented students than workforce students, the workforce focus of technical colleges results in a smaller portion of total FTE.

While 16 percent of course FTE (see page 11) was in basic skills, 12 percent of the total FTE was generated by students who took such classes as their final goal – they had no plans to further their education. Some 30 percent of students in basic skills classes enrolled with transfer or workforce training goals. Their FTE effort is included in those counts.

About 4 percent of enrollments were devoted to a wide range of other student purposes, including parent education, and other home and family life courses. See page 29 for additional information on students by purpose for attending.



**FTES BY STUDENT PURPOSE**

	State Supported					All Funds	
	2002-03	2003-04	2004-05	2005-06	2006-07	2005-06	2006-07
<b>Workforce Education</b>	64,195	63,583	59,648	60,041	59,935	68,556	68,007
% of Change	6.6%	-0.9%	-6.1%	0.7%	-0.2%	0.1%	-0.8%
<b>Transfer</b>	54,290	54,328	52,867	51,678	51,731	64,695	65,567
% of Change	4.9%	0.1%	-2.7%	-2.2%	0.1%	-1.1%	1.3%
<b>Basic Skills as Final Goal</b>	14,313	13,964	13,036	14,021	15,358	18,848	19,983
% of Change	2.6%	-2.5%	-6.7%	7.6%	9.5%	6.1%	6.0%
<b>Home/Family Life/ Other/Not Reported</b>	6,451	5,672	5,504	4,896	5,017	10,671	10,348
% of Change	-10.0%	-12.0%	-2.9%	-11.0%	2.5%	-3.6%	-3.0%
<b>Total</b>	139,237	137,538	131,046	130,628	132,033	162,770	163,905

Source: SBCTC Data Warehouse, Student Table

**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS, AND PRE-COLLEGE STUDIES  
STATE SUPPORTED  
ACADEMIC YEAR 2006-07**

	<b>Academic</b>	<b>% of Total</b>	<b>Workforce</b>	<b>% of Total</b>	<b>Pre- College</b>	<b>% of Total</b>	<b>Basic Skills</b>	<b>% of Total</b>	
Bates	104	2.2%	4,480	94.7%	46	1.0%	100	2.1%	4,730
Bellevue	4,829	66.1%	1,532	21.0%	591	8.1%	350	4.8%	7,302
Bellingham	124	6.7%	1,526	82.4%	31	1.7%	170	9.2%	1,851
Big Bend	607	38.0%	562	35.2%	195	12.2%	233	14.6%	1,597
Cascadia	1,045	76.0%	92	6.7%	120	8.7%	118	8.6%	1,375
Centralia	804	38.1%	657	31.1%	144	6.8%	506	24.0%	2,112
Clark	3,155	46.8%	1,688	25.1%	850	12.6%	1,041	15.5%	6,734
Clover Park	104	2.5%	3,423	83.6%	141	3.5%	426	10.4%	4,094
Columbia Basin	2,314	49.1%	1,105	23.4%	485	10.3%	812	17.2%	4,716
Edmonds	2,127	43.4%	1,510	30.8%	416	8.5%	846	17.3%	4,898
Everett	2,051	43.8%	1,231	26.3%	556	11.9%	848	18.1%	4,687
Grays Harbor	676	39.2%	424	24.5%	153	8.9%	474	27.4%	1,727
Green River	2,593	50.2%	1,059	20.5%	588	11.4%	928	18.0%	5,167
Highline	2,284	37.8%	1,148	19.0%	520	8.6%	2,092	34.6%	6,044
Lake Washington	426	15.1%	1,791	63.4%	147	5.2%	463	16.4%	2,827
Lower Columbia	980	41.2%	645	27.1%	176	7.4%	577	24.3%	2,378
Olympic	2,049	45.1%	1,743	38.4%	476	10.5%	275	6.1%	4,544
Peninsula	661	40.9%	564	34.9%	141	8.7%	249	15.4%	1,615
Pierce Fort Steilacoom	1,845	53.7%	777	22.6%	354	10.3%	460	13.4%	3,436
Pierce Puyallup	1,070	54.2%	357	18.1%	242	12.3%	305	15.5%	1,975
Renton	275	7.1%	2,411	62.1%	10	0.3%	1,185	30.5%	3,881
Seattle Central	2,303	44.4%	1,436	27.7%	387	7.4%	1,064	20.5%	5,190
Seattle North	1,773	47.6%	1,016	27.3%	278	7.5%	655	17.6%	3,722
Seattle South	978	22.7%	2,226	51.6%	245	5.7%	863	20.0%	4,312
Seattle Voc Institute	0	0.0%	495	77.4%	0	0.0%	144	22.6%	640
Shoreline	2,506	51.8%	1,432	29.6%	410	8.5%	491	10.1%	4,838
Skagit Valley	1,386	40.4%	1,181	34.4%	407	11.9%	456	13.3%	3,430
South Puget Sound	1,608	49.7%	982	30.4%	404	12.5%	240	7.4%	3,234
Spokane	1,860	31.7%	3,469	59.1%	540	9.2%	0	0.0%	5,870
Spokane Falls	2,579	63.8%	952	23.5%	513	12.7%	0	0.0%	4,044
Spokane Inst Extend Lr	470	14.5%	484	14.9%	153	4.7%	2,136	65.9%	3,242
Tacoma	2,134	51.6%	937	22.7%	681	16.5%	382	9.2%	4,134
Walla Walla	900	30.6%	1,432	48.7%	186	6.3%	420	14.3%	2,938
Wenatchee Valley	1,048	43.7%	786	32.8%	282	11.8%	283	11.8%	2,399
Whatcom	1,441	62.5%	368	15.9%	339	14.7%	158	6.9%	2,305
Yakima Valley	1,491	36.9%	1,187	29.3%	456	11.3%	912	22.5%	4,046
<b>SYSTEM TOTAL</b>	<b>52,600</b>	<b>39.8%</b>	<b>47,108</b>	<b>35.7%</b>	<b>11,663</b>	<b>8.8%</b>	<b>20,662</b>	<b>15.6%</b>	<b>132,033</b>

Source: Data Warehouse, Class Table  
Note: Totals may not add due to rounding.

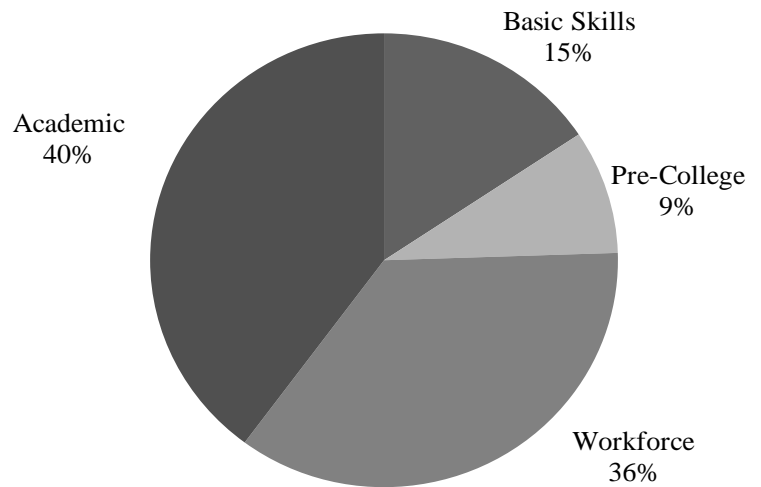
**STATE FTES IN ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE COURSES  
ACADEMIC YEAR 2002-03 TO 2006-07**

Colleges offer courses in four areas – academic, workforce, pre-college and basic skills. Pre-college courses are those needed to prepare for college-level work, particularly math. Basic skills includes English as a Second Language (ESL), Adult Basic Education, and two approaches to completing the equivalent of high school – the diploma program for adults and courses in preparation for the GED test.

Students enroll in a mix of courses. For instance, students who attend for transfer also enroll in workforce education courses and workforce students increasingly enroll in academic courses.

The increase in state supported FTE from the previous academic year reflects an increase in workforce and Basic Skills courses.

**FTEs by Course Type State Supported**



**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE  
STATE SUPPORTED COURSES**

	2002-03	2003-04	2004-05	2005-06	2006-07	5 Year Change
<b>Academic</b>	56,101	56,513	54,647	53,502	52,600	-6.2%
% Change	8.2%	0.7%	-3.3%	-2.1%	-1.7%	
<b>Workforce</b>	50,892	49,435	46,285	45,762	47,108	-7.4%
% Change	4.1%	-2.9%	-6.4%	-1.1%	2.9%	
<b>Pre-College</b>	12,234	12,586	12,054	11,748	11,663	-4.7%
% Change	1.8%	2.9%	-4.2%	-2.5%	-0.7%	
<b>Basic Skills</b>	20,011	19,003	18,060	19,616	20,662	3.3%
% Change	-1.6%	-5.0%	-5.0%	8.6%	5.3%	
<b>All Courses</b>	139,237	137,538	131,046	130,628	132,033	-5.2%
% Change	4.6%	-1.2%	-4.7%	-0.3%	1.1%	

Source: SBCTC Data Warehouse, Class Table  
Note: Totals may not add due to rounding.

**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES  
CONTRACT SUPPORTED  
ACADEMIC YEAR 2006-07**

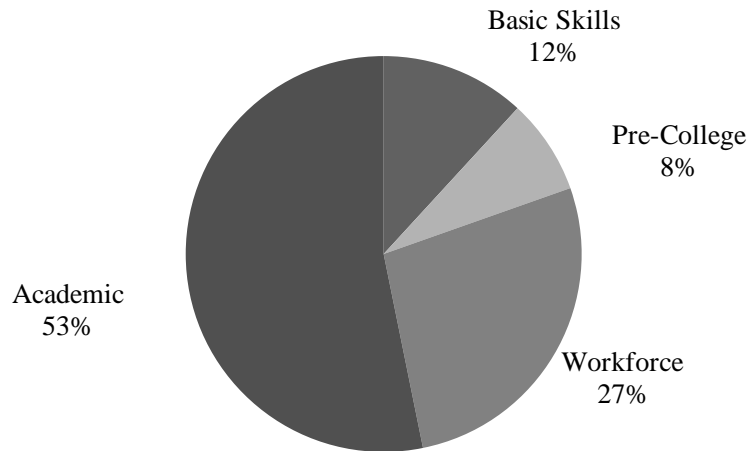
	<b>Academic</b>	<b>% of Total</b>	<b>Workforce</b>	<b>% of Total</b>	<b>Pre- College</b>	<b>% of Total</b>	<b>Basic Skills</b>	<b>% of Total</b>
Bates	26	3.6%	614	84.8%	20	2.7%	64	8.9%
Bellevue	1,317	58.0%	508	22.4%	390	17.2%	57	2.5%
Bellingham	10	7.5%	118	84.6%	0	0.2%	11	7.8%
Big Bend	94	78.5%	25	20.6%	1	0.8%	0	0.1%
Cascadia	190	95.1%	9	4.6%	1	0.3%	0	0.0%
Centralia	237	58.1%	66	16.1%	10	2.4%	96	23.5%
Clark	630	66.1%	251	26.4%	26	2.7%	46	4.8%
Clover Park	19	6.0%	251	80.4%	17	5.5%	25	8.1%
Columbia Basin	419	62.4%	188	27.9%	6	0.8%	59	8.8%
Edmonds	831	44.1%	536	28.4%	117	6.2%	403	21.4%
Everett	720	69.8%	155	15.0%	26	2.5%	131	12.7%
Grays Harbor	135	18.2%	254	34.4%	0	0.0%	350	47.4%
Green River	1,440	69.6%	110	5.3%	512	24.7%	8	0.4%
Highline	705	89.5%	78	9.9%	5	0.6%	0	0.0%
Lake Washington	96	21.7%	246	55.7%	44	9.9%	56	12.7%
Lower Columbia	230	52.4%	184	41.9%	5	1.0%	21	4.7%
Olympic	482	86.0%	70	12.5%	6	1.1%	2	0.4%
Peninsula	208	19.6%	641	60.2%	5	0.5%	211	19.8%
Pierce Fort Steilacoom	1,267	58.3%	486	22.4%	173	8.0%	246	11.3%
Pierce Puyallup	411	94.2%	24	5.5%	2	0.4%	0	0.0%
Renton	0	0.2%	111	54.8%	3	1.3%	88	43.7%
Seattle Central	806	77.4%	199	19.1%	33	3.2%	4	0.3%
Seattle North	376	75.6%	83	16.6%	39	7.8%	0	0.0%
Seattle South	367	46.7%	307	39.1%	48	6.1%	64	8.1%
Seattle Voc Institute	0	0.0%	90	43.2%	67	32.3%	51	24.5%
Shoreline	232	64.8%	49	13.7%	59	16.5%	18	5.0%
Skagit Valley	432	74.4%	98	16.9%	50	8.6%	0	0.0%
South Puget Sound	504	60.0%	233	27.8%	95	11.3%	7	0.9%
Spokane	229	78.2%	61	20.8%	3	1.0%	0	0.0%
Spokane Falls	417	81.4%	32	6.2%	63	12.3%	0	0.0%
Spokane Inst Extend Lr	69	7.8%	416	46.8%	33	3.7%	370	41.7%
Tacoma	630	49.2%	268	20.9%	178	13.9%	205	16.0%
Walla Walla	160	13.7%	469	40.3%	21	1.8%	514	44.2%
Wenatchee Valley	280	65.9%	129	30.4%	4	1.0%	12	2.7%
Whatcom	445	79.9%	43	7.8%	51	9.2%	17	3.1%
Yakima Valley	238	48.4%	100	20.3%	29	6.0%	125	25.4%
<b>SYSTEM TOTAL</b>	<b>14,652</b>	<b>53.2%</b>	<b>7,500</b>	<b>27.2%</b>	<b>2,140</b>	<b>7.8%</b>	<b>3,260</b>	<b>11.8%</b>

Source: SBCTC Data Warehouse, Class Table  
Note: Totals may not add due to rounding.

**CONTRACT FTES IN ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE COURSES  
ACADEMIC YEAR 2002-03 TO 2006-07**

Contract supported FTEs represented 17 percent of the total effort in 2006-07. There are four distinct types of contracted effort: high school students (Running Start, College in the High School, Alternative High School) (47 percent of contract FTEs), Corrections courses (14 percent of contract FTEs), the Contract International program (14 percent of contract FTEs), and contracts with business and the military.

**FTEs by Course Type Contract Funded**



Most Running Start students and many Contract International students take academic courses. Consequently, academic courses represent the largest program area for

the contract effort. Corrections courses consist of workforce or basic skills instruction, as do most employer contracts. Basic skills courses, especially English as a Second Language (ESL), Adult Basic Education and courses in preparation for the GED test are important offerings at the corrections sites.

**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE  
CONTRACT SUPPORTED CLASSES**

	2002-03	2003-04	2004-05	2005-06	2006-07	5 Year Change
<b>Academic</b>	12,929	13,601	13,744	14,502	14,652	13.3%
% Change	5.7%	5.2%	1.1%	5.5%	1.0%	
<b>Workforce</b>	8,972	8,561	7,981	7,629	7,500	-16.4%
% Change	4.1%	-4.6%	-6.8%	-4.4%	-1.7%	
<b>Pre-College</b>	1,289	1,432	1,773	2,090	2,140	66.0%
% Change	-7.7%	11.1%	23.8%	17.9%	2.4%	
<b>Basic Skills</b>	4,154	3,815	3,755	3,596	3,260	-21.5%
% Change	-11.2%	-8.2%	-1.6%	-4.2%	-9.3%	
<b>All Courses</b>	27,343	27,409	27,252	27,817	27,551	0.8%
% Change	1.5%	0.2%	-0.6%	2.1%	-1.0%	

Source: SBCTC Data Warehouse, Class Table

**FTES BY PURPOSE FOR ATTENDING  
CONTRACT SUPPORTED  
ACADEMIC YEAR 2006-07**

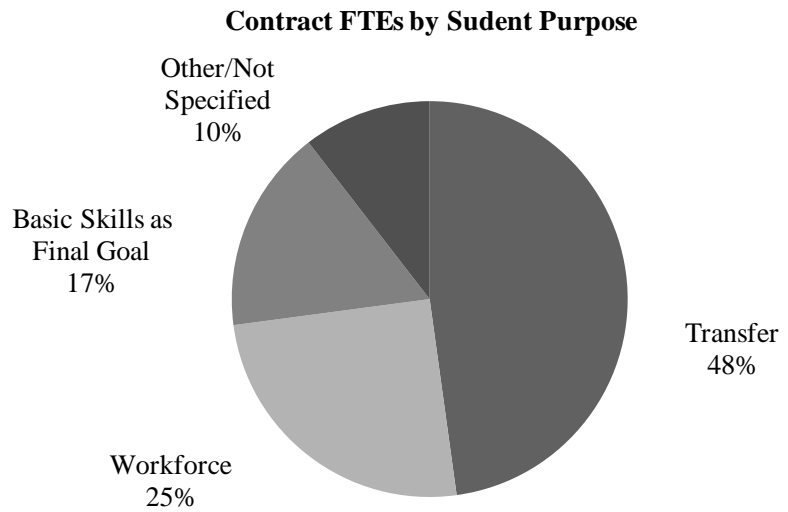
	<b>Workforce Education</b>	<b>Transfer</b>	<b>Basic Skills as Final Goal</b>	<b>Home &amp; Family Life/ Other/Not Specified</b>	<b>Total</b>
Bates	357	4	353	9	723
Bellevue	495	904	219	654	2,271
Bellingham	133	0	0	7	140
Big Bend	14	99	3	4	120
Cascadia*	21	156	19	4	200
Centralia	48	217	107	37	408
Clark	289	452	99	112	952
Clover Park	236	3	61	13	312
Columbia Basin	39	611	19	2	671
Edmonds	575	704	545	63	1,887
Everett	225	644	134	28	1,032
Grays Harbor	278	114	315	32	739
Green River	58	1,489	33	489	2,070
Highline	88	583	89	27	788
Lake Washington	273	26	134	0	433
Lower Columbia	76	203	25	136	439
Olympic	75	424	33	29	561
Peninsula	590	184	277	14	1,066
Pierce Fort Steilacoom	491	1,241	221	220	2,172
Pierce Puyallup	17	416	2	2	436
Renton	122	10	69	1	202
Seattle Central	156	740	29	117	1,042
Seattle North	81	358	44	15	498
Seattle South	304	303	57	121	785
Seattle Voc Institute	24	0	184	0	208
Shoreline	78	189	18	73	358
Skagit Valley	92	415	32	41	580
South Puget Sound	89	452	56	242	839
Spokane	112	188	26	16	342
Spokane Falls	445	464	411	31	1,351
Spokane Inst Extend Lrng	0	0	0	0	0
Tacoma	234	595	194	257	1,280
Walla Walla	460	96	561	46	1,163
Wenatchee Valley	129	265	30	2	425
Whatcom	86	388	55	28	557
Yakima Valley	119	234	124	14	492
<b>SYSTEM TOTAL</b>	<b>6,908</b>	<b>13,171</b>	<b>4,579</b>	<b>2,885</b>	<b>27,551</b>

Source: SBCTC Data Warehouse, Student and Stuclass Tables.  
Note: Totals may not add due to rounding.

**FTES BY PURPOSE FOR ATTENDING  
CONTRACT SUPPORTED  
ACADEMIC YEAR 2002-03 TO 2006-07**

Some 48 percent of contract FTES were generated by students enrolled to prepare for transfer. The high level of participation by those preparing for transfer is the result of the enrollment of Running Start and Contract International students.

Most of the students enrolled at correctional institutions and through employer contracts enroll for basic skills or job-related reasons, or do not report their purpose for attending.



**FTES BY PURPOSE FOR ATTENDING  
CONTRACT FTES**

	2002-03	2003-04	2004-05	2005-06	2006-07
<b>Workforce Education</b>	8,397	8,071	7,608	7,318	6,908
% of Change	2.5%	-3.9%	-5.7%	-3.8%	-5.6%
<b>Transfer</b>	11,287	11,763	11,788	12,393	13,171
% of Change	2.7%	4.2%	0.2%	5.1%	6.3%
<b>Basic Skills as Final Goal</b>	4,107	4,671	4,702	4,785	4,579
% of Change	29.1%	13.7%	0.7%	1.8%	-4.3%
<b>Other/Not Reported</b>	3,541	2,895	3,145	3,312	2,885
% of Change	-22.4%	-18.2%	8.6%	5.3%	-12.9%
<b>All Contract Courses</b>	27,343	27,409	27,252	27,817	27,551
% of Change	1.6%	0.2%	-0.6%	2.1%	-1.0%

Source: SBCTC Data Warehouse, Student Table