

STATE OF WASHINGTON
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
RESOLUTION 08-05-11

A resolution approving SBCTC meeting dates and locations for FY 2008-09.

WHEREAS, the State Board for Community and Technical Colleges annually adopts a meeting schedule for the fiscal year for publication in the *Washington State Register*,

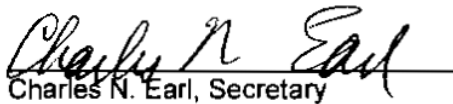
THEREFORE BE IT RESOLVED that the State Board has agreed upon the following meeting dates and locations for 2008-09:

September 8-10, 2008	Retreat (location to be determined)
October 22-23, 2008	Edmonds Community College
December 3-4, 2008	Clark College
February 4-5, 2009	State Board Office
April 1-2, 2009	State Board Office
May 6-7, 2009	Lake Washington Technical College
June 10-11, 2009	Yakima Valley Community College

APPROVED AND ADOPTED on May 1, 2008.


Erin Munding, Chair

ATTEST:


Charles N. Earl, Secretary

STATE OF WASHINGTON
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
RESOLUTION 08-05-12

A resolution to execute contracts with the King County Labor Council and the Washington State Labor Council to foster and facilitate partnerships between organized labor, the state's community and technical colleges, and the SBCTC.

WHEREAS, the two-year college system is working to more strategically strengthen workforce education and training programs throughout the state; and

WHEREAS, active labor participation on program advisory committees and the ability of educators to understand labor issues are key to workforce education and training programs;

WHEREAS, the King County Labor Council and the Washington State Labor Council have agreed to directly support colleges and the college system in facilitating partnerships with labor;

THEREFORE BE IT RESOLVED that the State Board for Community and Technical Colleges approves the proposed work to be performed by the King County Labor Council and the Washington State Labor Council.

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges delegates authority for the execution of the contract with King County Labor Council and the Washington State Labor Council to the Executive Director.

APPROVED AND ADOPTED on May 1, 2008.


Erin Munding, Chair

ATTEST:


Charles N. Earl, Secretary

STATE OF WASHINGTON
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
RESOLUTION 08-05-13

A resolution to execute a contract with the Association of Washington Business to follow-up with business and industry groups to link their training needs to the colleges.

WHEREAS, the two-year college system is working to more strategically align workforce education with economic development and key industries throughout the state; and

WHEREAS, the goals for last year's contract have been achieved; and

WHEREAS, to build on the success begun last year, four goals have been identified;


THEREFORE BE IT RESOLVED that the State Board for Community and Technical Colleges approves the proposed work to be performed by the Association of Washington Business.

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges delegates authority for the execution of the contract with the Association of Washington Business to the Executive Director.

APPROVED AND ADOPTED on May 1, 2008.


Erin Munding, Chair

ATTEST:


Charles N. Earl, Secretary

STATE OF WASHINGTON
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
RESOLUTION 08-05-14

A resolution to adopt the allocation of the 2008 supplemental capital budget.

WHEREAS, the Washington State Legislature adopted the supplemental capital budget and it was signed into law on April 1, 2008; and

WHEREAS, the State Board has the authority to award and allocate state general funds; and

WHEREAS, the 2008 supplemental budget includes funding for Community and Technical Colleges as detailed in Attachment A;

THEREFORE BE IT RESOLVED that the State Board for Community and Technical Colleges distribute \$6,163,000 in appropriations and approve expenditure of COP financing authorized by the Legislature (\$6,447,000) for alternatively financed projects as described in Attachment A.

APPROVED AND ADOPTED on May 1, 2008


Erin Mundinger, Chair

ATTEST:


Charles N. Earl, Secretary

STATE OF WASHINGTON

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

RESOLUTION 08-05-15

A resolution relating to allocation of operating funds.

WHEREAS, the State Board has the authority to award and allocate state general funds, Education Legacy Trust Account funds, Administrative Contingency Account funds and Pension Funding Stabilization Account funds,

THEREFORE BE IT RESOLVED that the State Board for Community and Technical Colleges:

1. Approves the allocation of \$785,000 in additional funds for FY 2008 received in the 2008 supplemental operating budget as displayed on Attachment B and authorizes the director to allocate an additional \$499,000 at the end of the fiscal year;
2. Approves the FY 2008-09 allocation of \$742,234,000 in state funds to community and technical college districts, Center for Information Services (CIS) and State Board programs and office operations. The allocation comprises \$663,687,000 in state general funds, \$47,797,000 from the Education Legacy Trust Account, \$2,950,000 from the Administrative Contingency Account, and \$27,800,000 from the Pension Funding Stabilization Account as displayed on the Attachment C - Use of Funds Statement;
3. Approves the initial allocation of state funds totaling \$701,958,756 found on Attachment E;
4. Authorizes the director to allocate an additional \$40,275,244 of state funds throughout the year for items found on Attachment C – Section 5;
5. Approves the enrollment FTES distribution as displayed in Attachment F;
6. Authorizes the director to adjust districts' enrollment allocations based on the enrollment rules in Attachment G;
7. Approves the rules for faculty increments and turnover savings included as Attachment I; and,
8. Requires allocations for Outcomes Assessment, Workforce Development base funding, Workbased Learning Tuition, Childcare Programs, Students of Color, Disability Accommodations and Equipment to be spent only for those purposes.

BE IT FURTHER RESOLVED, that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments, as necessary, for actions taken by the Governor, computational errors, data corrections, externally imposed restrictions or guidelines, legislative appropriation provisos, restrictions, guidelines, uniform accounting and reporting requirements, and unanticipated changes due to state or federal funding.

APPROVED AND ADOPTED on May 1, 2008.


Erin Munding, Chair

ATTEST:


Charles N. Earl, Secretary

STATE OF WASHINGTON
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
RESOLUTION 08-05-16

A resolution relating to 2008-09 Tuition and Fees.

WHEREAS, the Legislature has adopted a biennial operating budget in which it delegates flexible tuition increase authority for resident students to the State Board for Community and Technical Colleges; and

WHEREAS, the Legislature's biennial budget provides that resident student tuition and fees may be increased by a maximum of an average of two percent per year by the State Board for Community and Technical Colleges; and

WHEREAS, the Legislature has enacted RCW 28B.15.067 delegating authority to set tuition and fees for nonresident students to the State Board for Community and Technical Colleges; and

WHEREAS, the Legislature has enacted RCW 28B.15.069 establishing that tuition and fees for upper division courses not exceed rates at the regional universities; and

WHEREAS, the State Board for Community and Technical colleges adopted a tuition and fee policy for students enrolled in applied baccalaureate degree programs; and

WHEREAS, the Legislature has limited increases in technical college tuition and S&A fees to the same increases as community college operating fees.

THEREFORE BE IT RESOLVED that the State Board for Community and Technical Colleges:

Adopts the community college lower division course tuition and fee schedule and rates for 2008-09 as set forth in Attachment A;

Limits the maximum increase in technical college tuition and S&A fees for 2008-09 to two percent as set forth in Attachment A;

Adopts the community college upper division course tuition and fee schedule and rates for 2008-09 as set forth in Attachment C;

APPROVED AND ADOPTED on May 1, 2008.


Erin Munding, Chair

ATTEST:


Charles N. Earl, Secretary

Washington Community Colleges
FY2008-09 Tuition Schedule
2 Percent Across the Board Increase on Resident Students/Nonresident Increases by Resident \$ Increase
 (per quarter)

# of Credits	FY2007-08 Resident				FY2008-09 Resident				FY2008-09 Non-Resident				
	Total Tuition (Operating, Building and Max S&A Fees)	Operating Fees	Building Fees	Maximum S&A Fees	Total Tuition (Operating, Building and Max S&A Fees)	Operating Fees	Building Fees	Maximum S&A Fees	Total Tuition (Operating, Building and Max S&A Fees)	Operating Fees	Building Fees	Maximum S&A Fees	% Increase over FY08 Tuition
1	74.30	60.75	7.45	7.80	75.80	60.75	7.45	7.80	246.00	219.25	20.65	7.60	0.6%
2	148.60	121.50	14.90	15.20	151.60	121.50	14.90	15.20	492.00	438.50	41.30	15.20	0.8%
3	222.90	182.25	22.35	22.60	227.40	182.25	22.35	22.60	738.00	657.75	61.95	22.80	0.6%
4	297.20	243.00	29.80	30.40	303.20	243.00	29.80	30.40	984.00	877.00	82.60	30.40	0.6%
5	371.50	303.75	37.25	38.00	379.00	303.75	37.25	38.00	1,230.00	1,096.25	103.25	38.00	0.6%
6	445.80	364.50	44.70	45.60	454.80	364.50	44.70	45.60	1,476.00	1,315.50	123.90	45.80	0.8%
7	520.10	425.25	52.15	53.20	530.60	425.25	52.15	53.20	1,722.00	1,534.75	144.55	53.20	0.6%
8	594.40	486.00	59.60	60.80	606.40	486.00	59.60	60.80	1,968.00	1,754.00	165.20	60.80	0.6%
9	668.70	546.75	67.05	68.40	682.20	546.75	67.05	68.40	2,214.00	1,973.25	185.85	68.40	0.6%
10	743.00	607.50	74.50	76.00	758.00	607.50	74.50	76.00	2,460.00	2,192.50	206.50	76.00	0.6%
11	772.80	631.90	77.50	79.00	788.40	631.90	77.50	79.00	2,493.60	2,221.15	209.45	79.00	0.6%
12	802.60	656.30	80.50	82.00	818.80	656.30	80.50	82.00	2,527.20	2,249.80	212.40	82.00	0.7%
13	832.40	680.70	83.50	85.00	849.20	680.70	83.50	85.00	2,560.80	2,278.45	215.35	85.00	0.7%
14	862.20	705.10	86.50	88.00	879.60	705.10	86.50	88.00	2,594.40	2,307.10	218.30	88.00	0.7%
15	892.00	729.50	89.50	91.00	910.00	729.50	89.50	91.00	2,628.00	2,335.75	221.25	91.00	0.8%
16	921.80	753.90	92.50	94.00	940.40	753.90	92.50	94.00	2,661.60	2,364.40	224.20	94.00	0.8%
17	951.60	778.30	95.50	97.00	970.80	778.30	95.50	97.00	2,695.20	2,393.05	227.15	97.00	0.8%
18	981.40	802.70	98.50	100.00	1,001.20	802.70	98.50	100.00	2,728.80	2,421.70	230.10	100.00	0.8%
19	1,048.25	870.80	98.50	100.00	1,069.40	870.80	98.50	100.00	2,967.35	2,661.60	230.10	100.00	0.8%
20	1,115.10	939.10	96.50	100.00	1,137.60	939.10	96.50	100.00	3,205.90	2,901.50	230.10	100.00	0.8%
21	1,181.95	1,007.30	98.50	100.00	1,205.60	1,007.30	98.50	100.00	3,444.45	3,141.40	230.10	100.00	0.8%
22	1,248.80	1,075.50	98.50	100.00	1,274.00	1,075.50	98.50	100.00	3,683.00	3,381.30	230.10	100.00	0.8%
23	1,315.65	1,143.70	98.50	100.00	1,342.20	1,143.70	98.50	100.00	3,921.55	3,621.20	230.10	100.00	0.8%
24	1,382.50	1,211.90	98.50	100.00	1,410.40	1,211.90	98.50	100.00	4,160.10	3,861.10	230.10	100.00	0.7%
25	1,449.35	1,280.10	98.50	100.00	1,478.60	1,280.10	98.50	100.00	4,398.65	4,101.00	230.10	100.00	0.7%

COMMUNITY COLLEGE TUITION AND FEE RATES

2 Percent Across the Board Increase on Resident Students/Nonresident Increases by Resident \$ Increase

		<u>2007-08</u>		<u>2008-09</u>	
		<u>RESIDENTS</u>	<u>NONRESIDENTS</u>	<u>RESIDENTS</u>	<u>NONRESIDENTS</u>
		<i>Assumes 15 Credits per Quarter</i>		<i>Assumes 15 Credits per Quarter</i>	
ANNUAL	Operating Fee	2,145.00	6,963.75	2,188.50	7,007.25
	Building Fee	262.50	651.75	268.50	663.75
	S & A Fee Maximum	268.50	268.50	273.00	273.00
	Total	2,876.00	7,884.00	2,730.00	7,944.00
QUARTERLY	Operating Fee	715.00	2,321.25	729.50	2,335.75
	Building Fee	87.50	217.25	89.50	221.25
	S & A Fee Maximum	89.50	89.50	91.00	91.00
	Total	892.00	2,828.00	910.00	2,648.00
PER CREDIT	<i>1-10 Credits</i>		<i>1-10 Credits</i>		
	Operating Fee	59.55	218.05	60.75	219.25
	Building Fee	7.30	20.50	7.45	20.65
	S & A Fee Maximum	7.45	7.45	7.60	7.60
Total	74.30	246.00	75.80	247.60	
PER CREDIT	<i>Each Credit between 11 and 18</i>		<i>Each Credit between 11 and 18</i>		
	Operating Fee	23.90	28.15	24.40	28.65
	Building Fee	2.90	2.45	3.00	2.95
	S & A Fee Maximum	3.00	3.00	3.00	3.00
Total	29.80	33.80	30.40	34.80	
EXCESS CREDIT SURCHARGE		<i>19+ Credits</i>		<i>19+ Credits</i>	
Operating Fee Only		86.85	238.55	88.20	239.90

UNGRADED COURSES - per credit fees - Operating Fees deposited to Fund 149

		<u>2007-08</u>		<u>2008-09</u>	
	<u>Comments</u>	<u>Per Credit Fee</u>		<u>Comments</u>	<u>Per Credit Fee</u>
Apprenticeship <i>(Clock hour equivalent)</i>	50% waiver	37.00		50% waiver	36.00
		2.47			2.51
Parent Ed	85% waiver	11.00		85% waiver	11.00
ABE, ESL, GED	Colleges may waive the \$25 charge for students who are unable to pay	\$25 per student per quarter		Colleges may waive the \$25 charge for students who are unable to pay	\$25 per student per quarter
Other ungraded courses	College Option			College Option	
OTHER WAIVERS					
Other statutory waivers	College Option			College Option	

TECHNICAL COLLEGES may increase 2008-09 tuition and S&A fee rates by no more than 2 percent.

TECHNICAL COLLEGES began a phase-in of Building Fees during FY2005-06, at the rate of \$.03 per clock hour (or \$0.45 per credit hour). The rate for FY2008-09 is \$.12 per clock hour (or \$1.91 per credit hour). Full implementation of Building Fees at the Technical Colleges will take 6 years.

Washington Community Colleges
 FY2008-09 Tuition Schedule

2 Percent Average Increase on Resident Students; Nonresident Increases by Resident \$ Increase
 (per quarter)

# of Credits	FY2007-08 Resident				FY2008-09 Resident				FY2007-08 Non-Resident				FY2008-09 Non-Resident				
	Total Tuition (Operating, Building and Max S&A Fees)	Operating Fees	Building Fees	Maximum S&A Fees	Total Tuition (Operating, Building and Max S&A Fees)	Operating Fees	Building Fees	Maximum S&A Fees	Total Tuition (Operating, Building and Max S&A Fees)	Operating Fees	Building Fees	Maximum S&A Fees	Total Tuition (Operating, Building and Max S&A Fees)	Operating Fees	Building Fees	Maximum S&A Fees	% Increase over FY08 Tuition
1	74.30	60.35	7.45	7.55	75.35	60.35	7.45	7.55	75.35	218.85	20.60	7.55	247.00	218.85	20.60	7.55	0.41%
2	148.60	120.70	14.90	15.10	150.70	120.70	14.90	15.10	150.70	437.70	41.20	15.10	494.00	437.70	41.20	15.10	0.41%
3	222.90	181.05	22.35	22.65	226.05	181.05	22.35	22.65	226.05	656.55	61.80	22.65	741.00	656.55	61.80	22.65	0.41%
4	297.20	241.40	29.80	30.20	301.40	241.40	29.80	30.20	301.40	875.40	82.40	30.20	968.00	875.40	82.40	30.20	0.41%
5	371.50	301.75	37.25	37.75	376.75	301.75	37.25	37.75	376.75	1,094.25	103.00	37.75	1,235.00	1,094.25	103.00	37.75	0.41%
6	445.80	362.10	44.70	45.30	452.10	362.10	44.70	45.30	452.10	1,313.10	123.60	45.30	1,482.00	1,313.10	123.60	45.30	0.41%
7	520.10	422.45	52.15	52.85	527.45	422.45	52.15	52.85	527.45	1,531.95	144.20	52.85	1,729.00	1,531.95	144.20	52.85	0.41%
8	594.40	482.80	59.60	60.40	602.80	482.80	59.60	60.40	602.80	1,750.80	164.80	60.40	1,976.00	1,750.80	164.80	60.40	0.41%
9	668.70	543.15	67.05	67.95	678.15	543.15	67.05	67.95	678.15	1,969.65	185.40	67.95	2,223.00	1,969.65	185.40	67.95	0.41%
10	743.00	603.50	74.50	75.50	753.50	603.50	74.50	75.50	753.50	2,188.50	206.00	75.50	2,470.00	2,188.50	206.00	75.50	0.41%
11	772.80	629.20	77.65	78.75	785.60	629.20	77.65	78.75	785.60	2,218.45	208.80	78.75	2,506.00	2,218.45	208.80	78.75	0.50%
12	802.60	654.90	80.80	82.00	817.70	654.90	80.80	82.00	817.70	2,246.40	211.60	82.00	2,542.00	2,246.40	211.60	82.00	0.59%
13	832.40	680.60	83.95	85.25	849.80	680.60	83.95	85.25	849.80	2,278.35	214.40	85.25	2,578.00	2,278.35	214.40	85.25	0.67%
14	862.20	706.30	87.10	88.50	881.90	706.30	87.10	88.50	881.90	2,308.30	217.20	88.50	2,614.00	2,308.30	217.20	88.50	0.76%
15	892.00	732.00	90.25	91.75	914.00	732.00	90.25	91.75	914.00	2,338.25	220.00	91.75	2,650.00	2,338.25	220.00	91.75	0.84%
16	921.80	757.75	93.40	95.00	946.15	757.75	93.40	95.00	946.15	2,368.25	222.80	95.00	2,686.05	2,368.25	222.80	95.00	0.92%
17	951.60	783.45	96.55	98.25	978.25	783.45	96.55	98.25	978.25	2,398.20	225.60	98.25	2,722.05	2,398.20	225.60	98.25	1.00%
18	981.40	809.15	99.70	101.50	1,010.35	809.15	99.70	101.50	1,010.35	2,428.15	228.40	101.50	2,758.05	2,428.15	228.40	101.50	1.07%
19	1,048.25	876.95	99.70	101.50	1,078.15	876.95	99.70	101.50	1,078.15	2,667.60	228.40	101.50	2,997.50	2,667.60	228.40	101.50	1.02%
20	1,115.10	944.75	99.70	101.50	1,145.95	944.75	99.70	101.50	1,145.95	2,907.05	228.40	101.50	3,236.95	2,907.05	228.40	101.50	0.87%
21	1,181.95	1,012.55	99.70	101.50	1,213.75	1,012.55	99.70	101.50	1,213.75	3,146.45	228.40	101.50	3,476.40	3,146.45	228.40	101.50	0.93%
22	1,248.80	1,080.35	99.70	101.50	1,261.55	1,080.35	99.70	101.50	1,261.55	3,385.95	228.40	101.50	3,715.85	3,385.95	228.40	101.50	0.89%
23	1,315.65	1,148.15	99.70	101.50	1,349.35	1,148.15	99.70	101.50	1,349.35	3,625.40	228.40	101.50	3,955.30	3,625.40	228.40	101.50	0.86%
24	1,382.50	1,215.95	99.70	101.50	1,417.15	1,215.95	99.70	101.50	1,417.15	3,864.85	228.40	101.50	4,194.75	3,864.85	228.40	101.50	0.83%
25	1,449.35	1,283.75	99.70	101.50	1,484.95	1,283.75	99.70	101.50	1,484.95	4,104.30	228.40	101.50	4,434.20	4,104.30	228.40	101.50	0.81%

COMMUNITY COLLEGE TUITION AND FEE RATES

2 Percent Average Increase on Resident Students/Nonresident Increases by Resident \$ Increase

		<u>2007-08</u>		<u>2008-09</u>	
		<u>RESIDENTS</u>	<u>NONRESIDENTS</u>	<u>RESIDENTS</u>	<u>NONRESIDENTS</u>
		<i>Assumes 15 Credits per Quarter</i>		<i>Assumes 15 Credits per Quarter</i>	
ANNUAL	Operating Fee	2,145.00	6,963.75	2,196.00	7,014.75
	Building Fee	262.50	651.75	270.75	660.00
	S & A Fee Maximum	268.50	268.50	275.25	275.25
	Total	2,675.00	7,884.00	2,742.00	7,950.00
QUARTERLY	Operating Fee	715.00	2,321.25	732.00	2,338.25
	Building Fee	87.50	217.25	90.25	220.00
	S & A Fee Maximum	89.50	89.50	91.75	91.75
	Total	892.00	2,628.00	914.00	2,850.00
		<i>1-10 Credits</i>		<i>1-10 Credits</i>	
PER CREDIT	Operating Fee	59.55	218.05	60.35	218.85
	Building Fee	7.30	20.50	7.45	20.60
	S & A Fee Maximum	7.45	7.45	7.55	7.55
	Total	74.30	248.00	75.35	247.00
		<i>Each Credit between 11 and 18</i>		<i>Each Credit between 11 and 18</i>	
PER CREDIT	Operating Fee	23.90	28.15	25.70	29.95
	Building Fee	2.90	2.45	3.15	2.80
	S & A Fee Maximum	3.00	3.00	3.25	3.25
	Total	29.80	33.80	32.10	36.00
EXCESS CREDIT SURCHARGE		<i>19+ Credits</i>		<i>19+ Credits</i>	
	Operating Fee Only	66.85	238.65	67.80	239.45

UNGRADED COURSES - per credit fees - Operating Fees deposited to Fund 149

		<u>2007-08</u>		<u>2008-09</u>	
	<u>Comments</u>	<u>Per Credit Fee</u>	<u>Comments</u>	<u>Per Credit Fee</u>	
Apprenticeship	50% waiver	37.00	50% waiver	38.00	
<i>(Clock hour equivalent)</i>		2.47		2.51	
Parent Ed	85% waiver	11.00	85% waiver	11.00	
ABE, ESL, GED	Colleges may waive the \$25 charge for students who are unable to pay	\$25 per student per quarter	Colleges may waive the \$25 charge for students who are unable to pay	\$25 per student per quarter	
Other ungraded courses	College Option		College Option		
OTHER WAIVERS					
Other statutory waivers	College Option		College Option		

TECHNICAL COLLEGES may increase 2008-09 tuition and S&A fee rates by no more than 2 percent.

TECHNICAL COLLEGES began a phase-in of Building Fees during FY2005-06, at the rate of \$.03 per clock hour (or \$0.45 per credit hour). The rate for FY2008-09 is \$.12 per clock hour (or \$1.91 per credit hour). Full implementation of Building Fees at the Technical Colleges will take 6 years.

Washington Community Colleges
FY2008-09 Tuition Schedule for Upper Division Courses in Applied Baccalaureate Degree Programs
 (Per Quarter)

Credits	FY2008-09 Resident				FY2008-09 Nonresident			
	Regional Operating Fee	CTC Building Fee	Maximum S&A Fee	Applied Baccalaureate Tuition Fees	Regional Operating Fee	CTC Building Fee	Maximum S&A Fee	Applied Baccalaureate Tuition Fees
1	137.50	7.45	7.60	152.55	417.80	20.65	7.60	446.05
2	275.00	14.90	15.20	305.10	835.60	41.30	15.20	892.10
3	412.50	22.35	22.80	457.65	1,253.40	61.95	22.80	1,338.15
4	550.00	29.80	30.40	610.20	1,671.20	82.60	30.40	1,784.20
5	687.50	37.25	38.00	762.75	2,089.00	103.25	38.00	2,230.25
6	825.00	44.70	45.60	915.30	2,506.80	123.90	45.60	2,676.30
7	962.50	52.15	53.20	1,067.85	2,924.60	144.55	53.20	3,122.35
8	1,100.00	59.60	60.80	1,220.40	3,342.40	165.20	60.80	3,568.40
9	1,237.50	67.05	68.40	1,372.95	3,760.20	185.85	68.40	4,014.45
10	1,375.00	74.50	76.00	1,525.50	4,178.00	206.50	76.00	4,460.50
11	1,375.00	77.50	79.00	1,531.50	4,178.00	209.45	79.00	4,466.45
12	1,375.00	80.50	82.00	1,537.50	4,178.00	212.40	82.00	4,472.40
13	1,375.00	83.50	85.00	1,543.50	4,178.00	215.35	85.00	4,478.35
14	1,375.00	86.50	88.00	1,549.50	4,178.00	218.30	88.00	4,484.30
15	1,375.00	89.50	91.00	1,555.50	4,178.00	221.25	91.00	4,490.25
16	1,375.00	92.50	94.00	1,561.50	4,178.00	224.20	94.00	4,496.20
17	1,375.00	95.50	97.00	1,567.50	4,178.00	227.15	97.00	4,502.15
18	1,375.00	98.50	100.00	1,573.50	4,178.00	230.10	100.00	4,508.10
19	1,519.20	98.50	100.00	1,717.70	4,634.30	230.10	100.00	4,964.40
20	1,663.50	98.50	100.00	1,862.00	5,090.60	230.10	100.00	5,420.70
21	1,807.80	98.50	100.00	2,006.30	5,546.90	230.10	100.00	5,877.00
22	1,952.00	98.50	100.00	2,150.50	6,003.30	230.10	100.00	6,333.40
23	2,096.30	98.50	100.00	2,294.80	6,459.60	230.10	100.00	6,789.70
24	2,240.50	98.50	100.00	2,439.00	6,915.90	230.10	100.00	7,246.00
25	2,384.80	98.50	100.00	2,583.30	7,372.30	230.10	100.00	7,702.40

Note: Building fees and S&A fees based on two percent across the board tuition increase for resident students, nonresident increases by resident \$ amount

SBCTC: Operating Budget Office