



**REGULAR MEETING OF THE STATE BOARD FOR  
COMMUNITY AND TECHNICAL COLLEGES**

**MEETING MINUTES**

**May 1, 2008**

**State Board Members**

**Erin Munding (Chair), Omak  
Jim Bricker, Coupeville  
Reuven Carlyle, Seattle  
Sharon Fairchild, Spokane  
Jim Garrison, Mt. Vernon  
Jeff Johnson, Olympia  
Tom Koeninger, Vancouver  
Lyle Quasim, Puyallup  
Beth Willis, Tacoma**

**State of Washington**  
**STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**  
**Olympia**

**ACTION INDEX**  
**May 1, 2008**

<u>Resolution Number</u>	<u>Description</u>	<u>Page in Minutes</u>
	Adoption of Consent Agenda:	1-2
----	- Approval of SBCTC Meeting Minutes (March 13, 2008 regular meeting and April 15, 2008 special meeting)	
08-05-11	- 2008-09 SBCTC Meeting Schedule	
08-05-12	- Labor Liaison Contracts with the Washington State and King County Labor Councils	
08-05-13	- Business/Industry Training Needs Contract with the Association of Washington Business	
08-05-14	- 2008 Supplemental Capital Budget Allocations	
08-05-15	FY 2008 & FY 2009 Operating Budget Allocations	2
08-05-16	2008-09 Tuition Rates	3

**STATE OF WASHINGTON  
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES  
Olympia**

**Regular Meeting Minutes  
May 1, 2008  
North Seattle Community College**

The State Board held a study session on April 30, 2008 from 12:00 p.m. to 5:15 p.m. at North Seattle Community College. The following topics were discussed: 2009-11 operating budget development process, FY 2009 operating budget allocations, 2008-2009 tuition rates, 2009-11 capital budget development, and a visit by Representative Phyllis Kenney. No action was taken by the Board during the Study Session.

The Board reconvened in executive session on April 30, 2008 from 6:45 p.m. to 7:45 p.m. at Troiani Ristorante in Seattle to discuss with legal counsel matters relating to potential litigation. No action was taken by the Board during the Executive Session.

-----  
State Board Members Present: Erin Mundinger (Chair), Jim Bricker, Reuven Carlyle, Jim Garrison, Jeff Johnson, Tom Koenninger, Lyle Quasim, Beth Willis

State Board Members Absent: Sharon Fairchild

**CALL TO ORDER & WELCOME**

Chair Erin Mundinger called the meeting to order at 8:30 a.m. and welcomed those present. She thanked the president, trustees, and staff at North Seattle Community College for hosting the meeting on their campus.

**HOST COLLEGE PRESENTATION**

Seattle District Chancellor Charles Mitchell and North Seattle Community President Ron LaFayette welcomed the State Board and staff to the campus. President LaFayette gave the host college presentation. He provided a brief history of North Seattle, which opened in 1970. He noted that the college has a tradition of academic excellence and takes pride in its unique programs. President LaFayette's presentation highlighted two of those programs—Integrated Studies and Watch Making and Repair. He discussed the challenges and opportunities of both programs. He also talked about the financial challenges facing North Seattle and other colleges as they struggle with the issue of funding to address enrollment problems.

**ADOPTION OF CONSENT AGENDA**

***MOTION: Moved by Lyle Quasim and seconded by Jim Bricker that the State Board adopt the consent agenda for its May 1, 2008 regular meeting as follows:***

- a) Approval of State Board Meeting Minutes (March 13, 2008 regular meeting and April 15, 2008 special meeting)***
- b) Resolution 08-05-11 (ATTACHMENT #1) – 2008-09 SBCTC Meeting Schedule***
- c) Resolution 08-05-12 (ATTACHMENT #2) – Labor Liaison Contracts with the Washington State and King County Labor Councils***

- d) Resolution 08-05-13 (ATTACHMENT #3) – Association of Washington Business Contract for Business & Industry Training Needs**
- e) Resolution 08-05-14 (ATTACHMENT #4) – 2008 Supplemental Capital Budget Allocations**

**MOTION CARRIED.**

### **2009-11 BUDGET DEVELOPMENT PROCESS~STUDY SESSION CONCLUSIONS**

Executive Director Charlie Earl summarized the previous day's study session discussion with presidents, trustees, faculty, students, and staff regarding goals, desired outcomes, and resources needed to develop the system operating budget request. At the study session, Board members and system stakeholders discussed the work of the Compensation Task Force, reviewed budget request scenarios, and discussed college survey results regarding their priorities for the 2009-11 operating budget request. Highlights from these discussions were distributed and reviewed. The study session discussions are intended to provide information upon which the Board will base its direction to staff for final budget development and approval at its June 11-12 meeting.

### **FY 2008 and FY 2009 Operating Budget Allocations (Resolution 08-05-15)**

Denise Graham of the State Board staff presented a proposal for FY 2008 and FY 2009 operating budget allocations. The proposal was reviewed and discussed by the Board at its study session the previous day.

The proposal allocates \$785,000 in additional funds for FY 2008 and \$701,958,756 in FY 2009 to community and technical college districts, the Center for Information Services, and the State Board office. It also includes a delegation of authority to the executive director for unallocated funds totaling \$499,000 for FY 2008 and \$40,275,244 for FY 2009.

Discussion followed on the issues of part-time faculty conversions and faculty diversity and the role and responsibility of the State Board vis-à-vis the local college boards of trustees.

***MOTION: Moved by Jim Bricker and seconded by Jim Garrison that the State Board adopt Resolution 08-05-15 (ATTACHMENT #5) to approve the allocation of increased and new appropriations to the college districts, the Center for Information Services, and to the State Board office and programs, and to delegate authority to the executive director to approve future operating budget allocations as described in the resolution.***

***Vote:***

***Yes – Erin Mundinger, Jim Bricker, Reuven Carlyle, Jim Garrison, Tom Koenninger,  
Lyle Quasim, Beth Willis***

***No – Jeff Johnson***

**MOTION CARRIED.**

### **2008-09 Tuition Rates (Resolution 08-05-16)**

Mary Alice Grobins of the State Board staff presented a recommendation to approve the following tuition increases for 2008-09 as reviewed and discussed by the Board at its study session the previous day:

- Increase lower division resident student tuition by two percent across the board.
- Increase lower division nonresident student tuition by the same dollar amount as resident students.
- Increase tuition for upper division courses in applied baccalaureate programs by five percent.

Discussion followed. Some Board members stated they would not support a tuition increase at this time. They expressed concerns about the additional financial burden a tuition increase would place on students, especially during an economic downturn. Also discussed was the need address the broader policy issue of college funding to ease the colleges' reliance on tuition.

***MOTION: Moved by Jim Garrison and seconded by Beth Willis that the State Board adopt Resolution 08-05-16 (ATTACHMENT #6) approving 2008-2009 tuition rate increases as described in the resolution and attachments.***

***Vote:***

***Yes – Erin Mundinger, Jim Bricker, Jim Garrison, Lyle Quasim, Beth Willis***

***No – Reuven Carlyle, Jeff Johnson, Tom Koenninger***

***MOTION CARRIED.***

### **STUDENT ACHIEVEMENT TASK FORCE UPDATE**

Jan Yoshiwara presented the Student Achievement Task Force proposal for student achievement funding for the Board's consideration in developing the 2009-11 budget request for the community and technical college system. The Board discussed two recommendations included in the proposal to implement the Student Achievement Initiative, a budget proposal for funding the Initiative in 2009-11, and an update on Learning Year activities.

### **TECHNOLOGY TRANSFORMATION TASK FORCE UPDATE**

Technology Transformation Task Force Chair Reuven Carlyle updated the Board on the progress of the Task Force, distributed a draft summary and outline of the Technology Plan, and summarized the Plan's vision, principles, goals, and strategies. He emphasized that technology is not the place for decentralization, although it is a guiding principle of the community and technical college system. He noted that cost estimates are not yet available but will be reported when the Plan is presented to the Board for adoption in June.

## **DIRECTOR'S REPORT**

Executive Director Charlie Earl covered the following topics in his report:

- Legislative Wrap Up
- Seattle Central CC Land Acquisition of Atlas Property
- Student Listening Task Force Update
- Compensation Task Force Update
- Worker Retraining Program-Veterans Eligibility Policy
- Common Course Numbering Update
- Performance Audit Update
- BOLD Initiative
- Campus Security Implementation
- SBCTC Division Directors' Assignments Update

## **CHAIR'S REPORT**

Chair Mundinger presented her report:

- **Trustees' Association Report.** TACTC President Gene Chase noted that this would be his last report as TACTC president and expressed his appreciation to the Board for involving the trustees in its decision-making processes. He announced that the TACTC spring convention will be held May 15-16 in Tacoma and encouraged Board members to attend. On behalf of the State Board and staff, Chair Mundinger thanked Gene for his service to the Trustees' Association and the two-year college system.
- **Presidents' Association Report.** WACTC President-elect Don Bressler reported on the April 24-25 WACTC meeting. The presidents discussed the Center for Information Services transition, the impacts of full scope bargaining and part-time faculty conversions, emergency preparedness and campus security, among other issues. He announced that Cindy Hough was selected as the new director of the Washington Executive Leadership Academy, replacing Kae Hutchinson who is retiring from that position.
- **Parking Lot Items.** A current list of the State Board's Parking Lot items was reviewed. Tom Koenninger suggested that faculty diversity be added to the list as a possible discussion item at the Board's retreat in September. The Executive Committee of the Board will continue to review and update the Parking Lot list following each meeting.
- **Executive Director Evaluation Process 2008.** Evaluation subcommittee members are Erin Mundinger, Jim Bricker, and Jim Garrison. Chair Mundinger outlined the process that will be used to conduct the executive director's performance evaluation for 2008.

## **BOARD MEMBER NOTES**

Chair Mundinger reported that she met recently with the Wenatchee Valley College Board of Trustees and that they had asked the State Board to consider making its meeting agenda packets available to the public earlier, if possible.

State Board Meeting Minutes  
May 1, 2008  
Page4

**ADJOURNMENT/NEXT MEETING**

The Board reconvened in open meeting for the purpose of adjournment. There being no further business, the State Board adjourned its regular meeting of May 1, 2008 at 12:10 p.m. The next regular meeting of the State Board is scheduled for June 11-12, 2008 at Wenatchee Valley College.

---

Erin Munding, Chair

ATTEST:

---

Charles N. Earl

**STATE OF WASHINGTON**  
**STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**  
**RESOLUTION 08-05-11**

A resolution approving SBCTC meeting dates and locations for FY 2008-09.

**WHEREAS**, the State Board for Community and Technical Colleges annually adopts a meeting schedule for the fiscal year for publication in the *Washington State Register*,

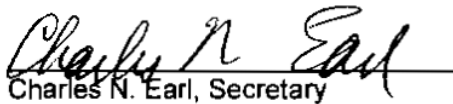
**THEREFORE BE IT RESOLVED** that the State Board has agreed upon the following meeting dates and locations for 2008-09:

September 8-10, 2008	Retreat (location to be determined)
October 22-23, 2008	Edmonds Community College
December 3-4, 2008	Clark College
February 4-5, 2009	State Board Office
April 1-2, 2009	State Board Office
May 6-7, 2009	Lake Washington Technical College
June 10-11, 2009	Yakima Valley Community College

**APPROVED AND ADOPTED** on May 1, 2008.

  
Erin Munding, Chair

**ATTEST:**

  
Charles N. Earl, Secretary

STATE OF WASHINGTON  
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES  
RESOLUTION 08-05-12

A resolution to execute contracts with the King County Labor Council and the Washington State Labor Council to foster and facilitate partnerships between organized labor, the state's community and technical colleges, and the SBCTC.

**WHEREAS**, the two-year college system is working to more strategically strengthen workforce education and training programs throughout the state; and

**WHEREAS**, active labor participation on program advisory committees and the ability of educators to understand labor issues are key to workforce education and training programs;

**WHEREAS**, the King County Labor Council and the Washington State Labor Council have agreed to directly support colleges and the college system in facilitating partnerships with labor;

**THEREFORE BE IT RESOLVED** that the State Board for Community and Technical Colleges approves the proposed work to be performed by the King County Labor Council and the Washington State Labor Council.

**BE IT FURTHER RESOLVED** that the State Board for Community and Technical Colleges delegates authority for the execution of the contract with King County Labor Council and the Washington State Labor Council to the Executive Director.

**APPROVED AND ADOPTED** on May 1, 2008.

  
Erin Munding, Chair

**ATTEST:**

  
Charles N. Earl, Secretary

**STATE OF WASHINGTON**  
**STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**  
**RESOLUTION 08-05-13**

A resolution to execute a contract with the Association of Washington Business to follow-up with business and industry groups to link their training needs to the colleges.

**WHEREAS**, the two-year college system is working to more strategically align workforce education with economic development and key industries throughout the state; and

**WHEREAS**, the goals for last year's contract have been achieved; and

**WHEREAS**, to build on the success begun last year, four goals have been identified;


**THEREFORE BE IT RESOLVED** that the State Board for Community and Technical Colleges approves the proposed work to be performed by the Association of Washington Business.

**BE IT FURTHER RESOLVED** that the State Board for Community and Technical Colleges delegates authority for the execution of the contract with the Association of Washington Business to the Executive Director.

**APPROVED AND ADOPTED** on May 1, 2008.

  
Erin Munding, Chair

**ATTEST:**

  
Charles N. Earl, Secretary

**STATE OF WASHINGTON**  
**STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**  
**RESOLUTION 08-05-14**

A resolution to adopt the allocation of the 2008 supplemental capital budget.

**WHEREAS**, the Washington State Legislature adopted the supplemental capital budget and it was signed into law on April 1, 2008; and

**WHEREAS**, the State Board has the authority to award and allocate state general funds; and

**WHEREAS**, the 2008 supplemental budget includes funding for Community and Technical Colleges as detailed in Attachment A;

**THEREFORE BE IT RESOLVED** that the State Board for Community and Technical Colleges distribute \$6,163,000 in appropriations and approve expenditure of COP financing authorized by the Legislature (\$6,447,000) for alternatively financed projects as described in Attachment A.

**APPROVED AND ADOPTED** on May 1, 2008

  
Erin Mundinger, Chair

**ATTEST:**

  
Charles N. Earl, Secretary

## STATE OF WASHINGTON

## STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

## RESOLUTION 08-05-15

A resolution relating to allocation of operating funds.

**WHEREAS**, the State Board has the authority to award and allocate state general funds, Education Legacy Trust Account funds, Administrative Contingency Account funds and Pension Funding Stabilization Account funds,

**THEREFORE BE IT RESOLVED** that the State Board for Community and Technical Colleges:

1. Approves the allocation of \$785,000 in additional funds for FY 2008 received in the 2008 supplemental operating budget as displayed on Attachment B and authorizes the director to allocate an additional \$499,000 at the end of the fiscal year;
2. Approves the FY 2008-09 allocation of \$742,234,000 in state funds to community and technical college districts, Center for Information Services (CIS) and State Board programs and office operations. The allocation comprises \$663,687,000 in state general funds, \$47,797,000 from the Education Legacy Trust Account, \$2,950,000 from the Administrative Contingency Account, and \$27,800,000 from the Pension Funding Stabilization Account as displayed on the Attachment C - Use of Funds Statement;
3. Approves the initial allocation of state funds totaling \$701,958,756 found on Attachment E;
4. Authorizes the director to allocate an additional \$40,275,244 of state funds throughout the year for items found on Attachment C – Section 5;
5. Approves the enrollment FTES distribution as displayed in Attachment F;
6. Authorizes the director to adjust districts' enrollment allocations based on the enrollment rules in Attachment G;
7. Approves the rules for faculty increments and turnover savings included as Attachment I; and,
8. Requires allocations for Outcomes Assessment, Workforce Development base funding, Workbased Learning Tuition, Childcare Programs, Students of Color, Disability Accommodations and Equipment to be spent only for those purposes.

**BE IT FURTHER RESOLVED**, that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments, as necessary, for actions taken by the Governor, computational errors, data corrections, externally imposed restrictions or guidelines, legislative appropriation provisos, restrictions, guidelines, uniform accounting and reporting requirements, and unanticipated changes due to state or federal funding.

**APPROVED AND ADOPTED** on May 1, 2008.

  
Erin Munding, Chair

**ATTEST:**

  
Charles N. Earl, Secretary

**STATE OF WASHINGTON**  
**STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**  
**RESOLUTION 08-05-16**

A resolution relating to 2008-09 Tuition and Fees.

**WHEREAS**, the Legislature has adopted a biennial operating budget in which it delegates flexible tuition increase authority for resident students to the State Board for Community and Technical Colleges; and

**WHEREAS**, the Legislature's biennial budget provides that resident student tuition and fees may be increased by a maximum of an average of two percent per year by the State Board for Community and Technical Colleges; and

**WHEREAS**, the Legislature has enacted RCW 28B.15.067 delegating authority to set tuition and fees for nonresident students to the State Board for Community and Technical Colleges; and

**WHEREAS**, the Legislature has enacted RCW 28B.15.069 establishing that tuition and fees for upper division courses not exceed rates at the regional universities; and

**WHEREAS**, the State Board for Community and Technical colleges adopted a tuition and fee policy for students enrolled in applied baccalaureate degree programs; and

**WHEREAS**, the Legislature has limited increases in technical college tuition and S&A fees to the same increases as community college operating fees.

**THEREFORE BE IT RESOLVED** that the State Board for Community and Technical Colleges:

Adopts the community college lower division course tuition and fee schedule and rates for 2008-09 as set forth in Attachment A;

Limits the maximum increase in technical college tuition and S&A fees for 2008-09 to two percent as set forth in Attachment A;

Adopts the community college upper division course tuition and fee schedule and rates for 2008-09 as set forth in Attachment C;

**APPROVED AND ADOPTED** on May 1, 2008.

  
Erin Munding, Chair

**ATTEST:**

  
Charles N. Earl, Secretary

Washington Community Colleges  
 FY2008-09 Tuition Schedule  
 2 Percent Across the Board Increase on Resident Students/Nonresident Increases by Resident \$ Increase  
 (per quarter)

# of Credits	FY2007-08 Resident				FY2008-09 Resident				FY2008-09 Non-Resident				
	Total Tuition (Operating, Building and Max S&A Fees)	Operating Fees	Building Fees	Maximum S&A Fees	Total Tuition (Operating, Building and Max S&A Fees)	Operating Fees	Building Fees	Maximum S&A Fees	Total Tuition (Operating, Building and Max S&A Fees)	Operating Fees	Building Fees	Maximum S&A Fees	% Increase over FY08 Tuition
1	74.30	60.75	7.45	7.80	75.80	60.75	7.45	7.80	246.00	219.25	20.65	7.60	0.6%
2	148.60	121.50	14.90	15.20	151.60	121.50	14.90	15.20	492.00	438.50	41.30	15.20	0.8%
3	222.90	182.25	22.35	22.60	227.40	182.25	22.35	22.60	738.00	657.75	61.95	22.80	0.6%
4	297.20	243.00	29.80	30.40	303.20	243.00	29.80	30.40	984.00	877.00	82.60	30.40	0.6%
5	371.50	303.75	37.25	38.00	379.00	303.75	37.25	38.00	1,230.00	1,096.25	103.25	38.00	0.6%
6	445.80	364.50	44.70	45.60	454.80	364.50	44.70	45.60	1,476.00	1,315.50	123.90	45.80	0.8%
7	520.10	425.25	52.15	53.20	530.60	425.25	52.15	53.20	1,722.00	1,534.75	144.55	53.20	0.6%
8	594.40	486.00	59.60	60.80	606.40	486.00	59.60	60.80	1,968.00	1,754.00	165.20	60.80	0.6%
9	668.70	546.75	67.05	68.40	682.20	546.75	67.05	68.40	2,214.00	1,973.25	185.85	68.40	0.6%
10	743.00	607.50	74.50	76.00	758.00	607.50	74.50	76.00	2,460.00	2,192.50	206.50	76.00	0.6%
11	772.80	631.90	77.50	79.00	788.40	631.90	77.50	79.00	2,493.60	2,221.15	209.45	79.00	0.6%
12	802.60	656.30	80.50	82.00	818.80	656.30	80.50	82.00	2,527.20	2,249.80	212.40	82.00	0.7%
13	832.40	680.70	83.50	85.00	849.20	680.70	83.50	85.00	2,560.80	2,278.45	215.35	85.00	0.7%
14	862.20	705.10	86.50	88.00	879.60	705.10	86.50	88.00	2,594.40	2,307.10	218.30	88.00	0.7%
15	892.00	729.50	89.50	91.00	910.00	729.50	89.50	91.00	2,628.00	2,335.75	221.25	91.00	0.8%
16	921.80	753.90	92.50	94.00	940.40	753.90	92.50	94.00	2,661.60	2,364.40	224.20	94.00	0.8%
17	951.60	778.30	95.50	97.00	970.80	778.30	95.50	97.00	2,695.20	2,393.05	227.15	97.00	0.8%
18	981.40	802.70	98.50	100.00	1,001.20	802.70	98.50	100.00	2,728.80	2,421.70	230.10	100.00	0.8%
19	1,048.25	870.80	98.50	100.00	1,069.40	870.80	98.50	100.00	2,967.35	2,661.60	230.10	100.00	0.8%
20	1,115.10	939.10	96.50	100.00	1,137.60	939.10	96.50	100.00	3,205.90	2,901.50	230.10	100.00	0.8%
21	1,181.95	1,007.30	98.50	100.00	1,205.60	1,007.30	98.50	100.00	3,444.45	3,141.40	230.10	100.00	0.8%
22	1,248.80	1,075.50	98.50	100.00	1,274.00	1,075.50	98.50	100.00	3,683.00	3,381.30	230.10	100.00	0.8%
23	1,315.65	1,143.70	98.50	100.00	1,342.20	1,143.70	98.50	100.00	3,921.55	3,621.20	230.10	100.00	0.8%
24	1,382.50	1,211.90	98.50	100.00	1,410.40	1,211.90	98.50	100.00	4,160.10	3,861.10	230.10	100.00	0.7%
25	1,449.35	1,280.10	98.50	100.00	1,478.60	1,280.10	98.50	100.00	4,398.65	4,101.00	230.10	100.00	0.7%

## COMMUNITY COLLEGE TUITION AND FEE RATES

2 Percent Across the Board Increase on Resident Students/Nonresident Increases by Resident \$ Increase

		<u>2007-08</u>		<u>2008-09</u>	
		<u>RESIDENTS</u>	<u>NONRESIDENTS</u>	<u>RESIDENTS</u>	<u>NONRESIDENTS</u>
		<i>Assumes 15 Credits per Quarter</i>		<i>Assumes 15 Credits per Quarter</i>	
<b>ANNUAL</b>	Operating Fee	2,145.00	6,963.75	2,188.50	7,007.25
	Building Fee	262.50	651.75	268.50	663.75
	S & A Fee Maximum	268.50	268.50	273.00	273.00
	<b>Total</b>	<b>2,876.00</b>	<b>7,884.00</b>	<b>2,730.00</b>	<b>7,944.00</b>
<b>QUARTERLY</b>	Operating Fee	715.00	2,321.25	729.50	2,335.75
	Building Fee	87.50	217.25	89.50	221.25
	S & A Fee Maximum	89.50	89.50	91.00	91.00
	<b>Total</b>	<b>892.00</b>	<b>2,828.00</b>	<b>910.00</b>	<b>2,648.00</b>
<b>PER CREDIT</b>	<i>1-10 Credits</i>		<i>1-10 Credits</i>		
	Operating Fee	59.55	218.05	60.75	219.25
	Building Fee	7.30	20.50	7.45	20.65
	S & A Fee Maximum	7.45	7.45	7.60	7.60
<b>Total</b>	<b>74.30</b>	<b>246.00</b>	<b>75.80</b>	<b>247.60</b>	
<b>PER CREDIT</b>	<i>Each Credit between 11 and 18</i>		<i>Each Credit between 11 and 18</i>		
	Operating Fee	23.90	28.15	24.40	28.65
	Building Fee	2.90	2.45	3.00	2.95
	S & A Fee Maximum	3.00	3.00	3.00	3.00
<b>Total</b>	<b>29.80</b>	<b>33.80</b>	<b>30.40</b>	<b>34.80</b>	
<b>EXCESS CREDIT SURCHARGE</b>		<i>19+ Credits</i>		<i>19+ Credits</i>	
	Operating Fee Only	86.85	238.55	88.20	239.90

**UNGRADED COURSES - per credit fees - Operating Fees deposited to Fund 149**

		<u>2007-08</u>		<u>2008-09</u>	
	<u>Comments</u>	<u>Per Credit Fee</u>		<u>Comments</u>	<u>Per Credit Fee</u>
<b>Apprenticeship</b> <i>(Clock hour equivalent)</i>	50% waiver	37.00		50% waiver	36.00
		2.47			2.51
<b>Parent Ed</b>	85% waiver	11.00		85% waiver	11.00
<b>ABE, ESL, GED</b>	Colleges may waive the \$25 charge for students who are unable to pay	<b>\$25 per student per quarter</b>		Colleges may waive the \$25 charge for students who are unable to pay	<b>\$25 per student per quarter</b>
<b>Other ungraded courses</b>	College Option			College Option	
<b>OTHER WAIVERS</b>					
<b>Other statutory waivers</b>	College Option			College Option	

**TECHNICAL COLLEGES may increase 2008-09 tuition and S&A fee rates by no more than 2 percent.**

**TECHNICAL COLLEGES began a phase-in of Building Fees during FY2005-06, at the rate of \$.03 per clock hour (or \$0.45 per credit hour). The rate for FY2008-09 is \$.12 per clock hour (or \$1.91 per credit hour). Full implementation of Building Fees at the Technical Colleges will take 6 years.**

Washington Community Colleges  
FY2008-09 Tuition Schedule

2 Percent Average Increase on Resident Students; Nonresident Increases by Resident \$ Increase  
(per quarter)

# of Credits	FY2007-08 Resident				FY2008-09 Resident				FY2007-08 Non-Resident				FY2008-09 Non-Resident				
	Total Tuition (Operating, Building and Max S&A Fees)	Operating Fees	Building Fees	Maximum S&A Fees	Total Tuition (Operating, Building and Max S&A Fees)	Operating Fees	Building Fees	Maximum S&A Fees	Total Tuition (Operating, Building and Max S&A Fees)	Operating Fees	Building Fees	Maximum S&A Fees	Total Tuition (Operating, Building and Max S&A Fees)	Operating Fees	Building Fees	Maximum S&A Fees	% Increase over FY08 Tuition
1	74.30	60.35	7.45	7.55	75.35	60.35	7.45	7.55	75.35	218.85	20.60	7.55	247.00	218.85	20.60	7.55	0.41%
2	148.60	120.70	14.90	15.10	150.70	120.70	14.90	15.10	150.70	437.70	41.20	15.10	494.00	437.70	41.20	15.10	0.41%
3	222.90	181.05	22.35	22.65	226.05	181.05	22.35	22.65	226.05	656.55	61.80	22.65	741.00	656.55	61.80	22.65	0.41%
4	297.20	241.40	29.80	30.20	301.40	241.40	29.80	30.20	301.40	875.40	82.40	30.20	968.00	875.40	82.40	30.20	0.41%
5	371.50	301.75	37.25	37.75	376.75	301.75	37.25	37.75	376.75	1,094.25	103.00	37.75	1,235.00	1,094.25	103.00	37.75	0.41%
6	445.80	362.10	44.70	45.30	452.10	362.10	44.70	45.30	452.10	1,313.10	123.60	45.30	1,482.00	1,313.10	123.60	45.30	0.41%
7	520.10	422.45	52.15	52.85	527.45	422.45	52.15	52.85	527.45	1,531.95	144.20	52.85	1,729.00	1,531.95	144.20	52.85	0.41%
8	594.40	482.80	59.60	60.40	602.80	482.80	59.60	60.40	602.80	1,750.80	164.80	60.40	1,976.00	1,750.80	164.80	60.40	0.41%
9	668.70	543.15	67.05	67.95	678.15	543.15	67.05	67.95	678.15	1,969.65	185.40	67.95	2,223.00	1,969.65	185.40	67.95	0.41%
10	743.00	603.50	74.50	75.50	753.50	603.50	74.50	75.50	753.50	2,188.50	206.00	75.50	2,470.00	2,188.50	206.00	75.50	0.41%
11	772.80	629.20	77.65	78.75	785.60	629.20	77.65	78.75	785.60	2,218.45	208.80	78.75	2,506.00	2,218.45	208.80	78.75	0.50%
12	802.60	654.90	80.80	82.00	817.70	654.90	80.80	82.00	817.70	2,246.40	211.60	82.00	2,542.00	2,246.40	211.60	82.00	0.59%
13	832.40	680.60	83.95	85.25	849.80	680.60	83.95	85.25	849.80	2,278.35	214.40	85.25	2,578.00	2,278.35	214.40	85.25	0.67%
14	862.20	706.30	87.10	88.50	881.90	706.30	87.10	88.50	881.90	2,308.30	217.20	88.50	2,614.00	2,308.30	217.20	88.50	0.76%
15	892.00	732.00	90.25	91.75	914.00	732.00	90.25	91.75	914.00	2,338.25	220.00	91.75	2,650.00	2,338.25	220.00	91.75	0.84%
16	921.80	757.75	93.40	95.00	946.15	757.75	93.40	95.00	946.15	2,368.25	222.80	95.00	2,686.05	2,368.25	222.80	95.00	0.92%
17	951.60	783.45	96.55	98.25	978.25	783.45	96.55	98.25	978.25	2,398.20	225.60	98.25	2,722.05	2,398.20	225.60	98.25	1.00%
18	981.40	809.15	99.70	101.50	1,010.35	809.15	99.70	101.50	1,010.35	2,428.15	228.40	101.50	2,758.05	2,428.15	228.40	101.50	1.07%
19	1,048.25	876.95	99.70	101.50	1,078.15	876.95	99.70	101.50	1,078.15	2,667.60	228.40	101.50	2,997.50	2,667.60	228.40	101.50	1.02%
20	1,115.10	944.75	99.70	101.50	1,145.95	944.75	99.70	101.50	1,145.95	2,907.05	228.40	101.50	3,236.95	2,907.05	228.40	101.50	0.87%
21	1,181.95	1,012.55	99.70	101.50	1,213.75	1,012.55	99.70	101.50	1,213.75	3,146.45	228.40	101.50	3,476.40	3,146.45	228.40	101.50	0.93%
22	1,248.80	1,080.35	99.70	101.50	1,261.55	1,080.35	99.70	101.50	1,261.55	3,385.95	228.40	101.50	3,715.85	3,385.95	228.40	101.50	0.89%
23	1,315.65	1,148.15	99.70	101.50	1,349.35	1,148.15	99.70	101.50	1,349.35	3,625.40	228.40	101.50	3,955.30	3,625.40	228.40	101.50	0.86%
24	1,382.50	1,215.95	99.70	101.50	1,417.15	1,215.95	99.70	101.50	1,417.15	3,864.85	228.40	101.50	4,194.75	3,864.85	228.40	101.50	0.83%
25	1,449.35	1,283.75	99.70	101.50	1,484.95	1,283.75	99.70	101.50	1,484.95	4,104.30	228.40	101.50	4,434.20	4,104.30	228.40	101.50	0.81%

**COMMUNITY COLLEGE TUITION AND FEE RATES**

2 Percent Average Increase on Resident Students/Nonresident Increases by Resident \$ Increase

		<u>2007-08</u>		<u>2008-09</u>	
		<u>RESIDENTS</u>	<u>NONRESIDENTS</u>	<u>RESIDENTS</u>	<u>NONRESIDENTS</u>
		<i>Assumes 15 Credits per Quarter</i>		<i>Assumes 15 Credits per Quarter</i>	
<b>ANNUAL</b>	Operating Fee	2,145.00	6,963.75	2,196.00	7,014.75
	Building Fee	262.50	651.75	270.75	660.00
	S & A Fee Maximum	268.50	268.50	275.25	275.25
	<b>Total</b>	<b>2,675.00</b>	<b>7,884.00</b>	<b>2,742.00</b>	<b>7,950.00</b>
<b>QUARTERLY</b>	Operating Fee	715.00	2,321.25	732.00	2,338.25
	Building Fee	87.50	217.25	90.25	220.00
	S & A Fee Maximum	89.50	89.50	91.75	91.75
	<b>Total</b>	<b>892.00</b>	<b>2,628.00</b>	<b>914.00</b>	<b>2,850.00</b>
		<i>1-10 Credits</i>		<i>1-10 Credits</i>	
<b>PER CREDIT</b>	Operating Fee	59.55	218.05	60.35	218.85
	Building Fee	7.30	20.50	7.45	20.60
	S & A Fee Maximum	7.45	7.45	7.55	7.55
	<b>Total</b>	<b>74.30</b>	<b>248.00</b>	<b>75.35</b>	<b>247.00</b>
		<i>Each Credit between 11 and 18</i>		<i>Each Credit between 11 and 18</i>	
<b>PER CREDIT</b>	Operating Fee	23.90	28.15	25.70	29.95
	Building Fee	2.90	2.45	3.15	2.80
	S & A Fee Maximum	3.00	3.00	3.25	3.25
	<b>Total</b>	<b>29.80</b>	<b>33.80</b>	<b>32.10</b>	<b>36.00</b>
<b>EXCESS CREDIT SURCHARGE</b>		<i>19+ Credits</i>		<i>19+ Credits</i>	
	Operating Fee Only	66.85	238.65	67.80	239.45

**UNGRADED COURSES - per credit fees - Operating Fees deposited to Fund 149**

		<u>2007-08</u>		<u>2008-09</u>	
	<u>Comments</u>	<u>Per Credit Fee</u>		<u>Comments</u>	<u>Per Credit Fee</u>
<b>Apprenticeship</b>	50% waiver	<b>37.00</b>		50% waiver	<b>38.00</b>
<i>(Clock hour equivalent)</i>		<i>2.47</i>			<i>2.51</i>
<b>Parent Ed</b>	85% waiver	<b>11.00</b>		85% waiver	<b>11.00</b>
<b>ABE, ESL, GED</b>	Colleges may waive the \$25 charge for students who are unable to pay	<b>\$25 per student per quarter</b>		Colleges may waive the \$25 charge for students who are unable to pay	<b>\$25 per student per quarter</b>
<b>Other ungraded courses</b>	College Option			College Option	
<b>OTHER WAIVERS</b>					
<b>Other statutory waivers</b>	College Option			College Option	

**TECHNICAL COLLEGES may increase 2008-09 tuition and S&A fee rates by no more than 2 percent.**

TECHNICAL COLLEGES began a phase-in of Building Fees during FY2005-06, at the rate of \$.03 per clock hour (or \$0.45 per credit hour). The rate for FY2008-09 is \$.12 per clock hour (or \$1.91 per credit hour). Full implementation of Building Fees at the Technical Colleges will take 6 years.

**Washington Community Colleges**  
**FY2008-09 Tuition Schedule for Upper Division Courses in Applied Baccalaureate Degree Programs**  
 (Per Quarter)

Credits	FY2008-09 Resident				FY2008-09 Nonresident			
	Regional Operating Fee	CTC Building Fee	Maximum S&A Fee	Applied Baccalaureate Tuition Fees	Regional Operating Fee	CTC Building Fee	Maximum S&A Fee	Applied Baccalaureate Tuition Fees
1	137.50	7.45	7.60	152.55	417.80	20.65	7.60	446.05
2	275.00	14.90	15.20	305.10	835.60	41.30	15.20	892.10
3	412.50	22.35	22.80	457.65	1,253.40	61.95	22.80	1,338.15
4	550.00	29.80	30.40	610.20	1,671.20	82.60	30.40	1,784.20
5	687.50	37.25	38.00	762.75	2,089.00	103.25	38.00	2,230.25
6	825.00	44.70	45.60	915.30	2,506.80	123.90	45.60	2,676.30
7	962.50	52.15	53.20	1,067.85	2,924.60	144.55	53.20	3,122.35
8	1,100.00	59.60	60.80	1,220.40	3,342.40	165.20	60.80	3,568.40
9	1,237.50	67.05	68.40	1,372.95	3,760.20	185.85	68.40	4,014.45
10	1,375.00	74.50	76.00	1,525.50	4,178.00	206.50	76.00	4,460.50
11	1,375.00	77.50	79.00	1,531.50	4,178.00	209.45	79.00	4,466.45
12	1,375.00	80.50	82.00	1,537.50	4,178.00	212.40	82.00	4,472.40
13	1,375.00	83.50	85.00	1,543.50	4,178.00	215.35	85.00	4,478.35
14	1,375.00	86.50	88.00	1,549.50	4,178.00	218.30	88.00	4,484.30
15	1,375.00	89.50	91.00	1,555.50	4,178.00	221.25	91.00	4,490.25
16	1,375.00	92.50	94.00	1,561.50	4,178.00	224.20	94.00	4,496.20
17	1,375.00	95.50	97.00	1,567.50	4,178.00	227.15	97.00	4,502.15
18	1,375.00	98.50	100.00	1,573.50	4,178.00	230.10	100.00	4,508.10
19	1,519.20	98.50	100.00	1,717.70	4,634.30	230.10	100.00	4,964.40
20	1,663.50	98.50	100.00	1,862.00	5,090.60	230.10	100.00	5,420.70
21	1,807.80	98.50	100.00	2,006.30	5,546.90	230.10	100.00	5,877.00
22	1,952.00	98.50	100.00	2,150.50	6,003.30	230.10	100.00	6,333.40
23	2,096.30	98.50	100.00	2,294.80	6,459.60	230.10	100.00	6,789.70
24	2,240.50	98.50	100.00	2,439.00	6,915.90	230.10	100.00	7,246.00
25	2,384.80	98.50	100.00	2,583.30	7,372.30	230.10	100.00	7,702.40

Note: Building fees and S&A fees based on two percent across the board tuition increase for resident students, nonresident increases by resident \$ amount

SBCTC: Operating Budget Office