

STATE OF WASHINGTON

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

RESOLUTION 06-06-12

A resolution awarding \$306,886 of local funds to the Center for Information Services (CIS).

WHEREAS, the State Board is entering into a contract with the CIS to support collaborative online education technologies.

NOW, THEREFORE, BE IT RESOLVED that the State Board for Community and Technical Colleges delegates authority to the Executive Director to sign a contract with the Center for Information Services that totals \$306,886; and

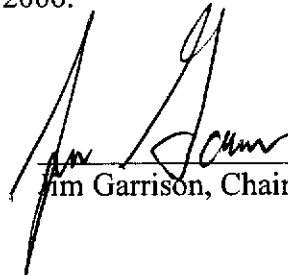
BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges grants the Executive Director the authority to award local funds consistent with board policy and state law; and

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges grants the Executive Director authority to make adjustments to the proposed award outlined in Appendix A if the anticipated program funding changes due to changes in college participation in WashingtonOnline Virtual Campus; and

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments, as necessary, for computational errors, data corrections, externally imposed restrictions or guidelines, legislative appropriation provisos, restrictions, guidelines, and uniform accounting and reporting requirements; and

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges grants the Executive Director the authority to spend carryover funds and grant final spending authority to the CIS in a manner consistent with this resolution.

APPROVED AND ADOPTED June 22, 2006.



Jim Garrison, Chair

ATTEST:



Charles N. Earl, Secretary

STATE OF WASHINGTON

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

RESOLUTION 06-06-13

A resolution awarding \$261,110 of state funds to Blackboard.

WHEREAS, the State Board has an existing contract with Blackboard to support online courses through the WashingtonOnline consortium,

NOW THEREFORE BE IT RESOLVED that the State Board for Community and Technical Colleges delegates authority to the Executive Director to renew a contract with Blackboard that totals \$261,110 for one year; and

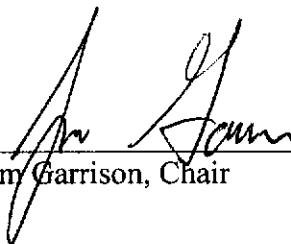
BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges grants the Executive Director the authority to award funds consistent with board policy and state law; and

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges grants the Executive Director authority to make adjustments to the proposed award; and

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments, as necessary, for computational errors, data corrections, externally imposed restrictions or guidelines, legislative appropriation provisos, restrictions, guidelines, and uniform accounting and reporting requirements; and

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges grants the Executive Director the authority to spend funds in a manner consistent with this resolution.

APPROVED AND ADOPTED on June 22, 2006.



Jim Garrison, Chair

ATTEST:



Charles N. Earl, Secretary

STATE OF WASHINGTON

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

RESOLUTION 06-06-14

A resolution to execute a contract with the Association of Washington Business to follow up with business and industry groups to link their training needs to the colleges.

WHEREAS the two-year college system is working to more strategically align workforce education with economic development and key industries throughout the state; and

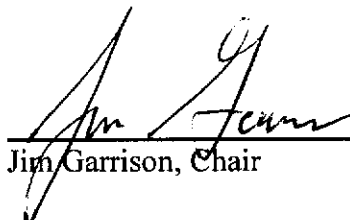
WHEREAS the goals for last year's contract have been achieved; and

WHEREAS to build on the success begun last year, four goals have been identified;

THEREFORE BE IT RESOLVED that the State Board for Community and Technical Colleges approves the proposed work to be performed by the Association of Washington Business.

BE IT FURTHER RESOLVED that the State Board delegate authority for the execution of the contract with the Association of Washington Business to Charles N. Earl, Executive Director.

APPROVED AND ADOPTED on June 22, 2006.



Jim Garrison, Chair

ATTEST:



Charles N. Earl, Secretary

STATE OF WASHINGTON

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

RESOLUTION 06-06-15

A resolution to execute contracts with the King County Labor Council and the Washington State Labor Council to foster and facilitate partnerships between organized labor, the state's community and technical colleges, and the SBCTC.

WHEREAS the two-year college system is working to more strategically strengthen workforce education and training programs throughout the state; and

WHEREAS active labor participation on program advisory committees and the ability of educators to understand labor issues are key to workforce education and training programs; and

WHEREAS the King County Labor Council and the Washington State Labor Council have agreed to directly support colleges and the college system in facilitating partnerships with labor;

THEREFORE BE IT RESOLVED that the State Board for Community and Technical Colleges approves the proposed work to be performed by the King County Labor Council and the Washington State Labor Council.


BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges delegates authority for the execution of the contract with King County Labor Council and the Washington State Labor Council to Charles N. Earl, Executive Director.

APPROVED AND ADOPTED on June 22, 2006.



Jim Garrison, Chair

ATTEST:


Charles N. Earl, Secretary

STATE OF WASHINGTON

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

RESOLUTION 06-06-16

A resolution awarding \$12,805,510 of state funds to the community colleges for the delivery of corrections education.

WHEREAS the State Board is entering into a contract with the Department of Corrections for the community and technical college system to provide education and training to state corrections institutions.

THEREFORE BE IT RESOLVED that the State Board for Community and Technical Colleges delegates authority to the Executive Director to sign a contract with the Department of Corrections that totals \$12,805,510.

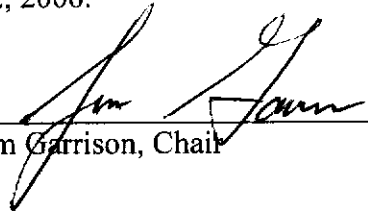
BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges grants the Executive Director the authority to award state corrections education funds to the individual college districts consistent with board policy and state law, and

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges grants the Executive Director authority to modify the contract with the Department of Corrections as necessary and make adjustments to the proposed awards if the anticipated program funding changes due to state or federal action, and

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments, as necessary, for computational errors, data corrections, externally imposed restrictions or guidelines, legislative appropriation provisos, restrictions, guidelines, and uniform account and reporting requirements, and

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges grants the Executive Director the authority to spend carryover funds and grant final spending authority to designated providers in a manner consistent with this resolution.

APPROVED AND ADOPTED June 22, 2006.



Jim Garrison, Chair

ATTEST:



Charles N. Earl, Secretary

STATE OF WASHINGTON

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

RESOLUTION 06-06-17

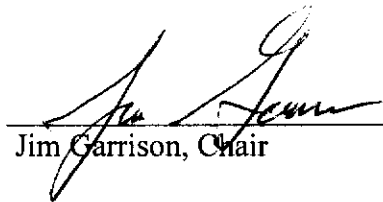
A resolution to execute a contract with the successful bidder to provide strategic statewide partnerships with health care providers or facilities to address the health workforce shortage.

WHEREAS the two-year college system is working to increase the capacity of community and technical colleges to educate students enrolled in health professions programs, improve retention of health care workers, improve knowledge of the health industry workforce, and increase the number of youth and diverse populations in the health workforce;

THEREFORE BE IT RESOLVED that the State Board for Community and Technical Colleges approves the proposed work to be performed by the successful bidder.

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges delegates authority for the execution of the contract with the successful bidder to Charles N. Earl, Executive Director.

APPROVED AND ADOPTED on June 22, 2006.


Jim Garrison, Chair

ATTEST:


Charles N. Earl, Secretary

STATE OF WASHINGTON

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

RESOLUTION 06-06-18

A resolution to execute a contract with the Bill & Melinda Gates Foundation for Phase II of the Transition Math Project.

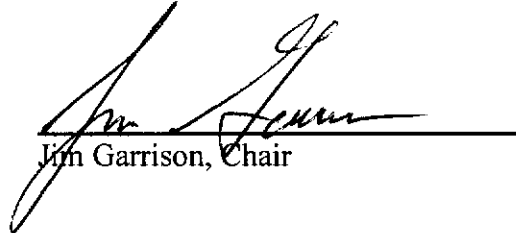
WHEREAS the two-year college system is working to more strategically align math entrance expectations, standards, and curriculum with high schools and universities through this project; and

WHEREAS the Gates Foundation and the Legislature provided funding for Phase I and are continuing to provide funding for Phase II of this project; and

WHEREAS Phase I has developed College Readiness Standards in mathematics and specific project goals and outcomes have been identified for implementing these standards in Phase II of the project;

THEREFORE BE IT RESOLVED that the State Board for Community and Technical Colleges approves the contract with the Bill & Melinda Gates Foundation to support Phase II of the Transition Math Project.

APPROVED AND ADOPTED on June 22, 2006.


Jim Garrison, Chair

ATTEST:


Charles N. Earl, Secretary

STATE OF WASHINGTON

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

RESOLUTION 06-06-19

A resolution allocating and awarding \$22,191,600 of federal WorkFirst training funds to providers, including, community and technical colleges, private vocational colleges, and community based organizations, \$11,912,798 of Carl D. Perkins federal funds to the community and technical colleges, and \$2,038,374 of Tech Prep federal funds to the community and technical colleges.

WHEREAS the State Board has the authority to award federal WorkFirst, Carl D. Perkins, and Tech Prep training funds; and

WHEREAS the individual providers will fulfill the application requirements set forth in the State Board WorkFirst Block Grant Plan, Carl D. Perkins application, and Tech Prep application; and

WHEREAS each WorkFirst Block Grant Plan, Tech Prep application, and Carl D. Perkins application will go through state level review process and be recommended to the State Board for funding;

THEREFORE BE IT RESOLVED that the State Board for Community and Technical Colleges award and allocate a total of \$36,142,772, as detailed in Attachments One and Two consisting of:

1. \$22,191,600 for WorkFirst programs to providers, as detailed in Attachment One, consisting of:
 - a) \$5,935,400 for July 1 – September 30, 2006; and
 - b) \$16,799,686 for October 1, 2006 – June 30, 2007; and
2. \$2,038,374 for Tech Prep providers as detailed in Attachment Two; and
3. \$11,912,798 for Carl D. Perkins as detailed in Attachment Two.

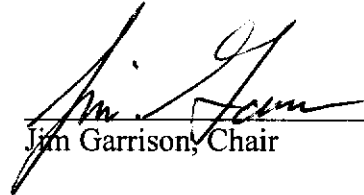
BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges grants the Executive Director the authority to award and allocate WorkFirst, Carl D. Perkins, and Tech Prep funds consistent with board policy and state law when the annual allocation is decided; and

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments, as necessary, for computational errors, data corrections, externally imposed restrictions or guidelines, legislative appropriation provisos, restrictions, guidelines, and uniform accounting and reporting requirements; and

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges grants the Executive Director authority to make adjustments to the proposed awards outlined in Attachments One and Two due to state or federal legislative action; and


BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges grants the Executive Director the authority to grant final spending authority to the providers consistent with the state plan for WorkFirst, Carl D. Perkins, and Tech Prep training funds, and the terms of this resolution.

APPROVED AND ADOPTED June 22, 2006.



Jim Garrison, Chair

ATTEST:



Charles N. Earl, Secretary

FY 06 WORKFIRST AWARDS

Provider	Funding Level
Bates	\$427,945
Bellevue	\$138,430
Bellingham	\$65,927
Big Bend	\$185,531
Cascadia	\$33,782
Centralia	\$147,148
Clark	\$166,072
Clover Park	\$250,202
Columbia Basin	\$117,697
Edmonds	\$212,606
Everett	\$305,228
Grays Harbor	\$103,035
Green River	\$121,741
Highline	\$187,744
Lake Washington	\$111,348
Lower Columbia	\$174,389
Olympic	\$128,288
Peninsula	\$152,290
Pierce District	\$126,517
Renton	\$238,057
Seattle District	\$443,911
Shoreline	\$144,396
Skagit Valley	\$80,537
South Puget Sound	\$126,910
Spokane District	\$510,487
Tacoma	\$227,791
Walla Walla	\$143,908
Wenatchee Valley	\$96,246
Whatcom	\$91,257
Yakima Valley	\$165,434
SBCTC	\$510,546
Total Award	\$5,935,400

SBCTC includes funding for private career schools, community based organizations, and SBCTC administration.
 The funding level reflects what is available for the period of July 1, 2005 to September 30, 2005.

FY07 CARL PERKINS AND TECH PREP AWARDS

PERKINS ACT OF 1998		
Provider	Carl Perkins	Tech Prep
Bates	\$348,466	\$0
Bellevue	\$240,425	\$106,773
Bellingham	\$356,732	\$79,427
Big Bend	\$192,182	\$82,010
Cascadia	\$0	\$0
Centralia	\$220,103	\$76,761
Clark	\$526,710	\$89,981
Clover Park	\$471,982	\$0
Columbia Basin	\$370,104	\$83,302
Edmonds	\$318,542	\$75,744
Everett	\$363,676	\$90,613
Grays Harbor	\$249,263	\$79,922
Green River	\$228,057	\$106,059
Highline	\$295,758	\$0
Lake Washington	\$235,279	\$0
Lower Columbia	\$287,309	\$87,013
Olympic	\$315,094	\$80,169
Peninsula	\$279,315	\$81,818
Pierce District	\$350,222	\$114,358
Renton	\$413,582	\$0
Seattle District	\$775,391	\$174,493
Shoreline	\$240,642	\$0
Skagit Valley	\$348,662	\$99,820
South Puget Sound	\$206,575	\$110,539
Spokane District	\$1,066,277	\$78,960
Tacoma	\$433,112	\$0
Walla Walla	\$467,154	\$75,909
Wenatchee Valley	\$361,933	\$83,989
Whatcom	\$116,185	\$0
Yakima Valley	\$692,904	\$78,795
SBCTC	\$1,141,162	\$101,919
Total Award	\$11,912,798	\$2,038,374

The amount available on the SBCTC line will be used for programs, special projects, and administration. Funds will be awarded based upon RFPs, applications, etc. 6/2/2006

STATE of WASHINGTON

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

RESOLUTION 06-06-20

A resolution awarding \$10,844,736 of federal and state adult and family literacy funds. *(Please be advised that the Board has approved \$1,484,460 of these funds - Volunteer Literacy, English Language Civics and Family Literacy - at the April meeting. These funds are used to support adult and family literacy programs and are shown as part of the funding in Tab 4, Attachment Three, April 2006 State Board meeting agenda.)*

WHEREAS, the State Board has the authority to award state and federal adult and family literacy funds; and

WHEREAS, individual applicants have fulfilled the requirements set forth in the unified Requests for Proposals; and

WHEREAS, each application has gone through a state level review process and has been recommended to the State Board for funding; and

NOW THEREFORE BE IT RESOLVED that the State Board for Community and Technical Colleges awards a total of \$10,844,736 of federal and state funds consisting of:

- A. \$7,359,126 for Federal Basic Grants
- B. \$436,223 for Volunteer Literacy Grants
- C. \$2,089,418 for English Language Civics Grants
- D. \$707,080 for Family Literacy Grants
- E. \$252,889 for Youth Offender Grants

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges grants the Executive Director the authority to award adult and family literacy funds consistent with board policy and state law, and

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges grants the Executive Director authority to make adjustments to the proposed awards outlined in Attachment One if the anticipated program funding changes due to state or federal action, and

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments, as necessary, for computational errors, data corrections, externally imposed restrictions or guidelines, legislative appropriation provisos, restrictions, guidelines, and uniform accounting and reporting requirements, and

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges grants the Executive Director the authority to spend carryover funds and grant final spending authority to designated providers in a manner consistent with the State Plan for Adult and Family Literacy, the terms of the Requests for Proposals, and this resolution.

APPROVED AND ADOPTED June 22, 2006.



Jim Garrison, Chair

ATTEST:



Charles N. Earl, Secretary

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
Office of Adult Basic Education - FY 07 Grant Awards

Region and Provider	Basic Grant	Volunteer Literacy	EL Civics	Family Literacy	Youth Offender	Total
Clallam, Jefferson Peninsula College	\$90,750	\$14,277	\$18,688	\$28,981	\$0	\$152,696
Grays Harbor, Pacific Grays Harbor College	\$111,758	\$14,277	\$12,074	\$28,981	\$0	\$167,090
Kitsap, Mason Literacy Council of Kitsap	\$55,604	\$17,310	\$0	\$0	\$0	\$72,914
Mason County Literacy	\$24,779	\$16,415	\$5,026	\$28,981	\$0	\$75,200
Olympic College	\$84,215	\$0	\$18,028	\$0	\$0	\$102,243
Region Total	\$164,598	\$33,725	\$23,054	\$28,981	\$0	\$250,357
Skagit, San Juan, Island Skagit Valley College	\$137,918	\$0	\$33,865	\$0	\$0	\$171,783
Skagit Valley Lit/Skagit Valley CAA	\$0	\$14,277	\$0	\$0	\$0	\$14,277
Region Total	\$137,918	\$14,277	\$33,865	\$0	\$0	\$186,060
Snohomish Edmonds Community College	\$272,753	\$0	\$65,687	\$28,981	\$0	\$367,421
Everett Community College	\$203,267	\$16,474	\$58,170	\$0	\$0	\$277,911
Region Total	\$476,020	\$16,474	\$123,857	\$28,981	\$0	\$645,332
King <i>King Proper</i> Literacy Source	\$112,609	\$42,832	\$68,523	\$0	\$0	\$223,964
North Seattle Community C.	\$114,465	\$0	\$72,805	\$28,981	\$0	\$216,251
Refugee Women's Alliance	\$0	\$0	\$0	\$28,981	\$0	\$28,981
Seattle Central Community C.	\$297,465	\$21,189	\$67,667	\$0	\$0	\$386,321
Seattle Vocational Institute	\$95,992	\$0	\$0	\$0	\$0	\$95,992
St. James ESL Program	\$20,707	\$21,416	\$64,240	\$0	\$0	\$106,363
South Seattle Community C.	\$188,626	\$0	\$62,442	\$28,981	\$0	\$280,049
Shoreline Community College	\$208,873	\$0	\$42,985	\$0	\$0	\$251,858
Region Total	\$1,038,737	\$85,437	\$378,662	\$86,943	\$0	\$1,589,779
<i>King East</i> Bellevue Community College	\$77,329	\$14,277	\$24,295	\$0	\$0	\$115,901
Cascadia Community College	\$40,462	\$0	\$54,443	\$0	\$0	\$94,905
Hopelink/Eastside Literacy Council	\$45,063	\$14,277	\$24,295	\$0	\$0	\$83,635
Lake Washington Technical C.	\$116,672	\$0	\$24,295	\$28,981	\$0	\$169,948
Region Total	\$279,526	\$28,554	\$127,328	\$28,981	\$0	\$464,389
<i>King South</i> Green River Community College	\$174,088	\$0	\$77,600	\$0	\$0	\$251,688
Highline Community College	\$183,201	\$16,922	\$0	\$28,981	\$0	\$229,104
Renton Technical College	\$241,531	\$0	\$157,551	\$28,981	\$0	\$428,063
Region Total	\$598,820	\$16,922	\$235,151	\$57,962	\$0	\$908,855
Pierce Bates Technical College	\$94,759	\$0	\$14,494	\$28,981	\$0	\$138,234
Clover Park Technical College	\$92,367	\$0	\$28,982	\$28,981	\$0	\$150,330
Pierce - Puyallup	\$23,235	\$0	\$14,494	\$0	\$0	\$37,729
Pierce - Ft. Steilacoom	\$157,479	\$0	\$28,983	\$0	\$0	\$186,462
Tacoma Community College	\$175,573	\$14,277	\$28,983	\$28,981	\$0	\$247,814
Tacoma Community House	\$85,756	\$17,907	\$28,983	\$28,981	\$0	\$161,627
Tacoma Rescue Mission	\$23,235	\$0	\$0	\$0	\$0	\$23,235
Region Total	\$652,404	\$32,184	\$144,919	\$115,924	\$0	\$945,431
Lewis and part of Thurston Centralia College	\$135,526	\$14,277	\$32,404	\$28,981	\$0	\$211,188
Cowlitz, Wahkiakum Lower Columbia College	\$94,100	\$14,277	\$17,887	\$28,981	\$0	\$155,245
Clark, Skamania, Klickitat Clark College	\$253,282	\$14,277	\$102,201	\$0	\$0	\$369,760

Region and Provider	Basic Grant	Volunteer Literacy	EL Civics	Family Literacy	Youth Offender	Total
Chelan, Douglas, Okanogan						
Wenatchee Valley College	\$190,123	\$0	\$42,345	\$0	\$0	\$232,468
Wenatchee Valley Literacy	\$0	\$14,277	\$0	\$0	\$0	\$14,277
Region Total	\$190,123	\$14,277	\$42,345	\$0	\$0	\$246,745
Kittitas, Yakima						
Yakima Valley Community C.	\$358,771	\$29,199	\$136,221	\$0	\$0	\$524,191
Ferry, Pend Orielle, Spokane, Stevens, Whitman and part of Lincoln						
C.C. of Spokane	\$471,288	\$0	\$96,896	\$28,981	\$0	\$597,165
NE WA Rural Resources	\$37,462	\$14,277	\$0	\$0	\$0	\$65,665
Region Total	\$508,750	\$14,277	\$96,896	\$28,981	\$0	\$662,830
Adams, Grant, and part of Lincoln						
Big Bend Community College	\$155,836	\$14,277	\$33,092	\$28,981	\$0	\$232,186
Benton, Franklin						
Columbia Basin College	\$241,737	\$14,277	\$119,688	\$0	\$0	\$375,702
Asotin, Columbia, Garfield, Walla Walla						
Blue Mountain Action Council	\$0	\$16,617	\$0	\$0	\$0	\$16,617
Walla Walla Community C.	\$171,215	\$0	\$52,219	\$28,981	\$0	\$252,415
Lewis-Clark Valley Literacy	\$0	\$14,277	\$0	\$0	\$0	\$14,277
Region Total	\$171,215	\$30,894	\$52,219	\$28,981	\$0	\$283,309
Whatcom						
Bellingham Technical College	\$56,378	\$0	\$7,146	\$0	\$0	\$63,524
Northwest Indian College	\$47,095	\$0	\$0	\$0	\$0	\$47,095
Whatcom Community College	\$90,122	\$0	\$21,958	\$28,981	\$0	\$141,061
Region Total	\$193,595	\$0	\$29,104	\$28,981	\$0	\$251,680
Thurston						
CIELO	\$0	\$0	\$38,661	\$0	\$0	\$38,661
Mason County Literacy	\$24,779	\$16,415	\$5,026	\$0	\$0	\$46,219
South Puget Sound C.C.	\$159,239	\$0	\$0	\$0	\$0	\$159,239
Region Total	\$184,018	\$16,415	\$43,687	\$0	\$0	\$244,119
SBCTC ¹	\$1,321,642	\$3,650	\$286,077	\$127,460	\$252,889	\$1,977,792
GRAND TOTAL	\$7,359,126	\$436,223	\$2,089,418	\$707,080	\$252,889	\$10,844,736

¹ These funds will be held at SBCTC and will be used for programs, leadership and administration. Funds will be awarded based upon RFP, application, special projects and contracts.

STATE OF WASHINGTON

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

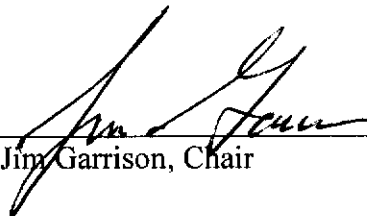
RESOLUTION 06-06-21

A resolution relating to the 2007-09 capital budget request.

BE IT RESOLVED that the State Board for Community and Technical Colleges hereby approves the submittal to the Office of Financial Management and the Legislature of the 2007-09 biennial capital appropriations request for the community and technical college system as shown in Attachment Four; together with the two Alternatively Financed projects shown in Attachment Five.

PROVIDED that the estimated costs therein may vary in the final submittal.

APPROVED AND ADOPTED on June 22, 2006



Jim Garrison, Chair

ATTEST:



Charles N. Earl, Secretary

**State Board for Community and Technical Colleges
2007-09 Capital Budget Request**

Priority	Category	Project No.	College	Description	SBCTC		2009-11 Pipeline	2011-13 Pipeline
					2007-09 Capital Request	Cumulative		
1	Minor Works - Preservation	08-1-001	Statewide	Emergency Repairs and Improvements	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ 17,000,000
2	Roof Repairs "A"	08-1-010	Statewide	Roof Repairs	6,675,610	22,675,610	6,000,000	6,000,000
3	Facility Repairs "A"	08-1-050	Statewide	Facility Repairs	21,242,743	43,918,353	20,000,000	20,000,000
4	Site Repairs "A"	08-1-090	Statewide	Site Repairs	2,081,686	46,000,039	4,000,000	4,000,000
5	Infrastructure	06-1-502	Seattle Central	Bulkhead, Pier and Harbor Dredging	1,689,000	47,689,039		
6	Matching Fund Projects	08-2-413	Shoreline	Automotive Building	1,000,000	48,689,039		
7	Matching Fund Projects	08-2-414	Centralia	Health Education	941,000	49,630,039		
8	Matching Fund Projects	08-2-415	Spokane Falls	ICN Building Renovation	1,000,000	50,630,039		
9	Matching Fund Projects	08-2-416	Grays Harbor	Childcare Replacement	1,000,000	51,630,039		
10	Matching Fund Projects	08-2-417	Clark	Child and Family Studies	1,000,000	52,630,039		
11	Matching Fund Projects	08-2-418	Tacoma	Early Childhood Education	1,000,000	53,630,039		
12	Matching Fund Projects	08-2-419	Walla Walla	Instruction and Student Development	1,000,000	54,630,039		
13	Minor Works - Program	08-2-130	Statewide	Minor Improvements - Program Related	20,000,019	74,630,058	20,000,000	20,000,000
14	Replacements	04-1-209	Skagit Valley	Science Replacement	28,068,200	102,698,258		
15	Replacements	04-2-850	Centralia	Science Replacement	28,716,042	131,414,300		
16	Replacements	06-1-204	Olympic College	Replace Humanities Building	37,889,297	169,303,597		
17	Replacements	06-1-205	Green River	Humanities and Classroom Building	2,744,000	172,047,597		
18	Replacements	08-1-216	Seattle Central	Wood Construction	2,549,000	174,596,597	25,104,027	
19	Replacements	08-1-217	CBC	Career and Tech Ed Facility	1,802,000	176,398,597	23,734,000	
20	Replacements	08-1-218	Peninsula	Business and Humanities	2,300,000	178,698,597	20,498,496	
21	Replacements	08-1-219	Spokane Falls	Chem & Life Sciences	2,520,000	181,218,597	33,938,000	
22	Replacements	08-1-220	Spokane	Technical Education Bldg	2,383,000	183,611,597	27,044,000	
23	Replacements	08-1-221	Everett	Index Hall Replacement	2,800,000	186,411,597	30,391,000	
24	Replacements	08-1-222	Green River	Trades and Industry Complex	138,000	186,549,597	2,989,000	
25	Replacements	08-1-223	Bellingham	Instructional/LRC	1,824,452	188,374,049	2,562,000	
26	Replacements	08-1-224	Skagit Valley	Academics/Student Support	136,000	188,510,049	28,374,049	
27	Replacements	08-1-225	Lower Columbia	Science Replacement	2,500,000	191,010,049	2,350,000	
28	Replacements	08-1-226	Grays Harbor	Science Replacement	276,000	191,286,049	3,108,000	
29	Renovation	06-1-313	Green River	Physical Education Renovation	3,818,000	195,104,049	2,000,000	
30	Renovation	06-1-326	Pierce Ft Steilacoom	Cascade Core	14,601,736	209,705,785		
31	Renovation	08-1-314	Seattle Central	Edison North	18,284,260	227,990,045	10,001,169	
32	Renovation	08-1-315	CBC	Business Building	5,020,000	233,010,045		
33	Renovation	08-1-316	SPSCC	Building 22 Renovation	10,359,000	243,369,045		
34	Renovation	08-1-317	Yakima	Brown Dental Clinic	5,675,433	249,044,478		
35	Renovation	08-1-318	Edmonds	Meadowdale Hall	9,256,489	258,300,967		
36	Renovation	08-1-319	Spokane	Vacated Building 7	1,009,000	259,309,967	9,331,414	
37	Renovation	08-1-320	Spokane Falls	Music Building 15	1,142,000	260,451,967	13,094,000	
38	Renovation	08-1-321	Pierce Ft Steilacoom	Cascade Core	2,241,750	262,693,717	22,353,250	
39	Major Predisign	08-2-701	Tacoma	Health Careers Center	255,000	263,148,717	3,122,000	33,392,305
40	Major Predisign	08-2-702	Bellevue	Health Sciences Building	144,000	263,292,717	3,352,000	35,541,000
41	Major Predisign	08-2-703	Bates	Communication & Technology	173,000	263,465,717	2,071,000	20,486,229
42	Major Predisign	08-2-704	CBC	Culture, Language, & Soc Sci	111,000	263,576,717	686,622	11,612,378
43	Major Predisign	08-2-705	Clark	Health & Advance Technology	250,000	263,826,717	2,343,000	30,639,000
44	Major Design	06-2-696	Spokane Falls	General Classrooms/Early Learning	1,802,000	265,628,717	18,686,000	
45	Major Design	06-2-697	Lake Washington	Allied Health	1,732,000	267,360,717	26,085,187	
46	Major Design	06-2-698	SPSCC	Learning Resource Center	3,268,000	270,628,717	35,382,007	
47	Major Design	06-2-699	Clover Park	Allied Health	2,285,000	272,913,717	24,315,000	
48	Major Construction	04-2-689	Clark	East County Satellite	27,183,772	299,897,489		
49	Major Construction	04-2-690	Bellevue	Science Technology Building	31,331,717	331,229,206		
50	Major Construction	04-2-691	Pierce Puyallup	Communication & Allied Health	25,303,284	356,532,490		
51	Major Construction	04-2-692	Everett	Undergraduate Education Ctr	40,603,591	397,136,081		
52	Major Construction	04-2-693	Cascadia	Center for the Arts, Tech, Comm	32,636,100	429,772,181		
53	Major Construction	04-2-694	Pierce Ft Steilacoom	Science & Technology Building	30,406,553	460,178,734		
54	Major Construction	04-2-695	SPSCC	Science Complex Expansion	25,867,300	486,046,034		
55	Infrastructure	08-1-506	GRCC	Primary Electrical Distribution	1,870,000	487,916,034		
56	Infrastructure	08-1-508	Edmonds	Primary Electrical Distribution	2,466,107	490,382,141		
57	Roof Repairs "B"	08-1-710	Statewide	Essential Roof Repairs	5,798,165	496,180,306	5,000,000	5,000,000
58	Facilities Repairs "B"	08-1-750	Statewide	Essential Facility Repairs	22,348,198	518,528,504	20,000,000	20,000,000
59	Site Repairs "B"	08-1-790	Statewide	Essential Site Repairs	1,861,481	520,389,985	5,000,000	5,000,000
Subtotal Request					\$ 520,389,985			
Subtotal Pipeline							\$ 468,606,172	\$ 393,213,912
Allowance for Selecting Future Projects							\$ 60,800,000	\$ 148,000,000
Anticipated Future Budget Level							\$ 529,406,172	\$ 541,213,912

Pipeline Projects

State Board for Community and Technical Colleges
2007-09 Capital Budget Request
Alternatively Financed Projects

Background

Financial contracts are used to acquire or develop property paid for from operating revenues pursuant to Chapter 39.94 RCW. These projects represent a combination of investment options to secure needed space. Colleges have identified sources of funding ranging from cash, enterprise fund balances, and State Treasurer Certificates of Participation secured by student S&A fees or other local revenue. Many of these projects are on college campuses and represent major investments in student service space and instructional space.

2007-09 Alternatively Financed Projects

<u>College</u>	<u>Project #</u>	<u>Description</u>	<u>Total Cost</u>
Tacoma	08-2-032	Early Childhood Education Center	\$3,600,000
Walla Walla	08-2-033	Main Campus Land Acquisition	\$1,000,000