

**WASHINGTON COMMUNITY AND TECHNICAL COLLEGES
EXPENDITURES BY SOURCE OF FUNDS
FISCAL YEAR 2001**

DISTRICT/COLLEGE	GENERAL FUNDS			DEDICATED FUNDS			TOTAL GENERAL AND DEDICATED FUNDS
	001	149	TOTAL GENERAL FUNDS	148	145	GRANTS & CONTRACTS	
	STATE	OPERATING FEES		LOCAL			
01	PENINSULA	8,495,067	1,640,710	10,135,777	324,735	1,878,827	12,339,340
02	GRAYS HARBOR	8,390,675	2,024,886	10,415,561	314,897	-6,014	10,724,443
03	OLYMPIC	14,464,512	6,211,783	20,676,295	695,787	2,488,311	23,860,393
04	SKAGIT VALLEY	13,152,127	4,914,098	18,066,225	504,414	6,578,754	25,149,393
05	EVERETT	15,194,035	5,328,627	20,522,662	1,964,550	3,901,407	26,388,619
06	SEATTLE A DISTRICT	54,382,072	13,515,601	67,897,673	8,366,969	18,755,973	95,020,615
07	SHORELINE	18,982,447	6,851,715	25,834,163	3,791,379	3,901,935	33,527,477
08	BELLEVUE	21,290,971	8,397,775	29,688,746	14,880,189	6,627,933	51,196,869
09	HIGHLINE	18,920,446	5,356,620	24,277,066	3,887,903	3,208,219	31,373,188
10	GREEN RIVER	19,760,620	4,851,122	24,611,741	3,871,111	7,926,440	36,409,292
11	PIERCE DISTRICT	17,630,697	5,953,742	23,584,438	1,910,335	6,964,205	32,458,978
12	CENTRALIA	8,679,502	2,029,724	10,709,226	591,255	1,564,390	12,864,871
13	LOWER COLUMBIA	9,701,574	2,759,372	12,460,946	1,328,474	3,904,791	17,694,211
14	CLARK	20,528,827	6,500,000	27,028,827	2,282,689	3,207,399	32,518,915
15	WENATCHEE VALLEY	9,515,694	2,642,269	12,157,963	1,632,233	1,153,450	14,943,645
16	YAKIMA VALLEY	13,951,834	3,682,877	17,634,711	645,930	2,062,653	20,343,295
17	SPOKANE A DISTRICT	46,948,028	13,133,758	60,081,786	4,065,018	13,242,667	77,389,470
18	BIG BEND	7,794,051	1,533,185	9,327,236	628,791	1,477,744	11,433,772
19	COLUMBIA BASIN	15,454,888	4,494,043	19,948,931	511,702	3,916,651	24,377,283
20	WALLA WALLA	12,440,891	3,630,387	16,071,278	2,392,152	1,433,492	19,896,922
21	WHATCOM	8,171,585	2,807,715	10,979,300	1,843,962	1,170,327	13,993,589
22	TACOMA	15,539,454	5,276,082	20,815,536	1,911,267	4,555,914	27,282,717
23	EDMONDS	17,185,090	4,511,583	21,696,672	3,867,624	11,036,032	36,600,328
24	SOUTH PUGET SOUND	11,914,816	3,760,614	15,675,430	410,611	4,046,608	20,132,650
25	BELLINGHAM	6,991,948	1,935,337	8,927,286	940,688	293,880	10,161,853
26	LAKE WASHINGTON	10,726,422	2,779,110	13,505,532	1,738,879	1,711,847	16,956,258
27	RENTON	13,582,013	2,844,567	16,426,580	372,788	2,240,022	19,039,390
28	BATES	17,843,809	3,296,425	21,140,233	3,597,739	5,674,189	30,412,161
29	CLOVER PARK	16,384,297	1,275,551	17,659,848	2,348,092	1,042,745	21,050,685
30	CASCADIA	5,955,462	982,365	6,937,826	291,807	312,343	7,541,976
	SYSTEM TOTAL	479,973,853	134,921,640	614,895,493	71,913,971	126,273,133	813,082,598