

WASHINGTON COMMUNITY TECHNICAL COLLEGES
EXPENDITURES BY SOURCE OF FUNDS
FISCAL YEAR 2000

DISTRICT/ COLLEGE	GENERAL FUNDS			DEDICATED FUNDS	
	001 STATE	149 OPERATING FEES	GENERAL FUNDS	148 LOCAL	145 GRANTS & CONTRACTS
PENINSULA	7,706,606	1,890,673	9,597,279	337,808	1,456,417
GRAYS HARBOR	8,187,125	972,560	9,159,685	367,899	416,656
OLYMPIC	14,005,080	5,767,624	19,772,704	642,311	1,794,226
SKAGIT VALLEY	12,381,759	4,156,876	16,538,635	888,266	6,357,227
EVERETT	14,238,174	5,507,761	19,745,934	1,317,347	3,334,282
SEATTLE	51,702,166	16,006,257	67,708,423	7,745,683	16,600,550
SHORELINE	17,761,961	6,157,065	23,919,026	4,486,720	3,139,449
BELLEVUE	19,722,796	8,897,245	28,620,041	12,305,762	4,663,396
HIGHLINE	17,771,886	5,378,818	23,150,704	3,697,004	4,248,261
GREEN RIVER	17,714,870	4,839,624	22,554,494	3,108,714	7,002,657
PIERCE	16,408,683	5,745,492	22,154,175	1,921,451	6,523,509
CENTRALIA	8,398,099	2,026,554	10,424,653	577,192	1,545,834
LOWER COLUMBIA	9,297,038	2,430,773	11,727,811	1,313,961	4,089,468
CLARK	19,165,998	6,451,266	25,617,264	1,568,934	2,336,143
WENATCHEE	8,963,198	2,805,922	11,769,120	1,046,518	1,938,491
YAKIMA	13,639,371	3,682,945	17,322,316	814,982	2,348,370
SPOKANE	44,641,672	12,680,022	57,321,694	3,644,178	13,178,757
BIG BEND	7,337,181	1,744,413	9,081,594	344,795	1,901,481
COLUMBIA BASIN	14,580,498	4,099,663	18,680,161	558,617	2,817,864
WALLA WALLA	11,819,820	2,932,882	14,752,702	1,882,111	1,505,242
WHATCOM	7,451,573	2,159,216	9,610,789	1,840,142	1,377,202
TACOMA	14,385,392	4,712,797	19,098,190	1,282,325	4,001,838
EDMONDS	15,869,085	4,435,331	20,304,417	3,386,517	10,145,934
SO PUGET SOUND	11,015,190	3,870,621	14,885,811	941,802	3,449,695
BELLINGHAM	6,204,107	1,418,721	7,622,828	1,249,261	352,594
LK WASHINGTON	10,023,199	3,178,642	13,201,841	1,891,056	1,307,966
RENTON	12,657,393	3,548,002	16,205,395	370,555	1,842,838
BATES	16,892,005	2,989,180	19,881,185	1,802,437	3,757,204
CLOVER PARK	15,723,454	3,464,957	19,188,411	1,615,409	953,077
CASCADIA	2,347,023	-	2,347,023	74,474	9,732
SYSTEM TOTAL	448,012,401	133,951,902	581,964,302	63,024,232	114,396,361

WASHINGTON COMMUNITY TECHNICAL COLLEGES
EXPENDITURES BY SOURCE OF FUNDS
FISCAL YEAR 2000

<u>TOTAL</u>
11,391,503
9,944,240
22,209,240
23,784,128
24,397,564
92,054,657
31,545,195
45,589,199
31,095,969
32,665,865
30,599,135
12,547,679
17,131,240
29,522,340
14,754,129
20,485,668
74,144,629
11,327,871
22,056,642
18,140,055
12,828,133
24,382,352
33,836,867
19,277,309
9,224,683
16,400,863
18,418,788
25,440,826
21,756,898
<u>2,431,229</u>
<u>759,384,895</u>