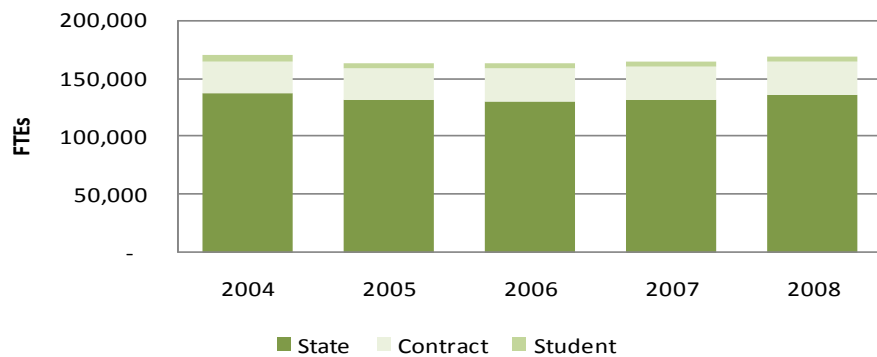


Annual 2007-08 Enrollment Report

State FTEs '07-08 136,199 FTEs
Allocated '07-08 134,781 FTEs

State supported 2007-08 enrollments reached the highest level in history when measured without the ever changing worker retraining FTEs. The total state FTE(136,199 FTE) exceed the system's 134,781 FTE legislative target¹.

Total Enrollments by Funding Source

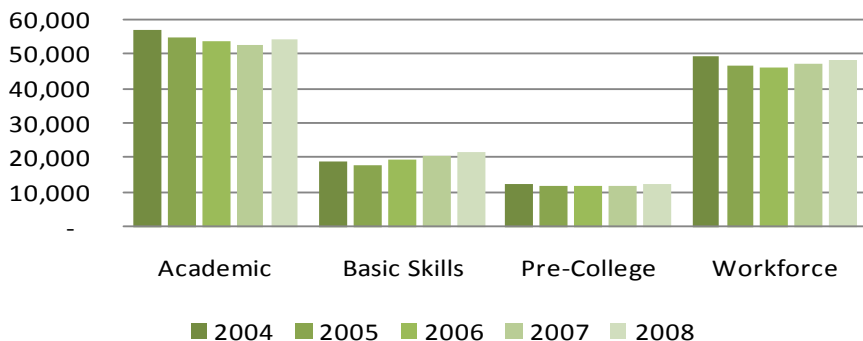


Annual Enrollments by Funding Source

Total 2007-08 enrollments grew in all funding source categories.

- State funded FTE, 80 percent of the total FTE, grew by 4,199 FTE or 3.2 percent. State funded FTE includes the Worker Retraining Program as well as various targeted enrollments described below.
- Contract and student funded FTE increased 2.9 and 7.5 percent respectively. Dual enrollments – high school students taking college courses – represented 48 percent of all contract enrollments and are described in more detail below.

State Enrollments by Course Intent

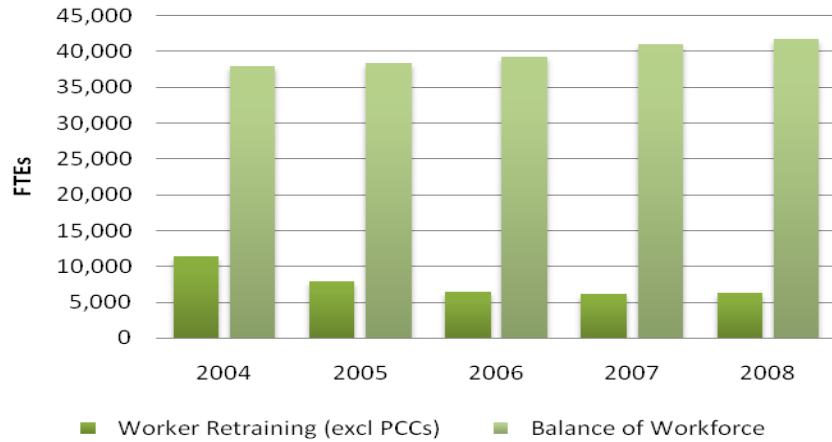


State Enrollments by Course Intent

State-funded enrollments grew in all course areas. Basic skills FTEs are at the highest level in history. Its growth is attributable to enhanced FTE support for basic skills to narrow the funding gap and reduce the financial disincentive to colleges created by these non-tuition bearing classes, and by increased system wide focus on this population as vital to the state's economy and to raising student achievement.

¹ The 134,781 target excluded 302 FTE earmarked for worker retraining at Private Career Schools. The Schools met the target by enrolling 313 FTE.

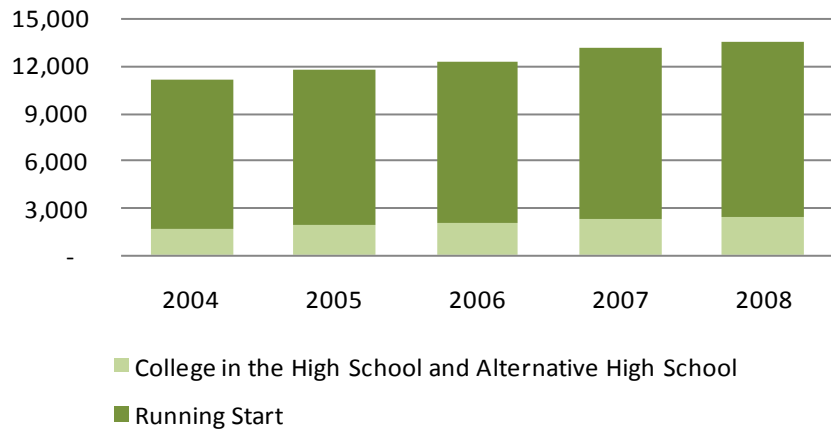
Workforce and Worker Retraining



Workforce Education Enrollments

Workforce education enrollments² include Worker Retraining FTEs, which increase and decrease based on the extent of job layoffs due to a changing economy. Exclusive of the ever changing Worker Retraining FTEs, workforce course enrollments show a steady increase over the past five years. Increases are due to growth to meet employer demand for more mid-level workers.

Dual Enrollment FTEs



Dual Enrollment Programs (College and High School)

High school students are taking advantage of Running Start, College in the High school and Alternative High School programs in ever increasing numbers. These contracted FTEs have grown much faster than overall enrollment and outpaced growth in the number of high school juniors and seniors. Dual Enrollment programs allow high schools students to complete requirements for high school graduation and get a head start on college at the same time.

² Workforce education enrollments are based on the students purpose for attending and include FTE of all types taken by students enrolled for a workforce related purpose.

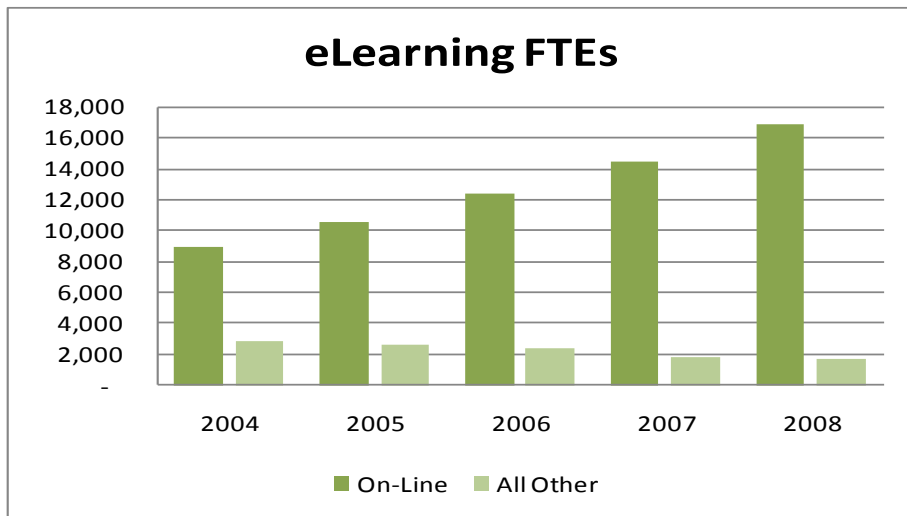
Targeted Programs	2007-08 FTE	Percent of 2008 Target Met
Adult Basic Education	20,860	108%
Applied Baccalaureates	90	113%
Apprenticeship	1,343	108%
Early Childhood Education	1,435	102%
I-BEST	880	93%
Transfer High Demand	4,190	98%
Workforce High Demand	1,456	88%

Targeted enrollment programs

2007-08 was the first year of legislature funding in several targeted programs. Even though this was the start up year for many of these new efforts, colleges met or exceeded the enrollment target and are poised to meet the biennial targets by the end of 2008-09.

Among the programs are:

- **Applied Baccalaureates:** The first offering of 300 and 400 level courses in applied baccalaureate programs at four colleges – Bellevue, Olympic, Peninsula and South Seattle Community Colleges. The students in these programs started in fall 2007.
- **IBEST:** The pilot program expanded to all colleges this year. As a result enrollments doubled (54 percent growth) to 880 FTEs.



- **Apprenticeship** enrollments continue to grow. Apprenticeship FTEs of 1,343 FTE were 28 percent higher than 2006-07.

eLearning

One of the fastest growing areas of enrollment is eLearning, which includes online courses, tele-courses, correspondence, and ITV. eLearning enrollments grew 15 percent from 16,248 FTEs in 2006-07 to 18,645 FTEs in 2007-08. Online enrollment – by far the largest category of eLearning with 91 percent of the enrollments – grew by more than 17 percent.

Annual Comparisons

Academic

District	2005	2006	2007	2008	% change from 2007
Bates	73	88	105	93	-11%
Bellevue	5,097	4,938	4,829	5,089	5%
Bellingham	83	90	124	141	14%
Big Bend	646	618	607	582	-4%
Cascadia	1,048	1,044	1,045	1,073	3%
Centralia	880	878	804	870	8%
Clark	3,311	3,300	3,155	3,235	3%
Clover Park	115	112	104	115	11%
Columbia Basin	2,255	2,231	2,314	2,366	2%
Edmonds	2,021	2,010	2,127	2,292	8%
Everett	2,129	2,128	2,051	2,150	5%
Grays Harbor	682	708	676	718	6%
Green River	2,603	2,694	2,593	2,551	-2%
Highline	2,327	2,238	2,284	2,407	5%
Lake Washington	380	442	426	406	-5%
Lower Columbia	1,044	1,020	980	1,016	4%
Olympic	2,200	2,118	2,049	2,156	5%
Peninsula	710	705	661	603	-9%
Pierce District	2,771	2,899	2,916	2,854	-2%
Renton	204	205	275	257	-7%
Seattle District	5,163	4,935	5,054	5,094	1%
Shoreline	2,616	2,425	2,506	2,468	-2%
Skagit Valley	1,613	1,505	1,386	1,508	9%
So. Puget Sound	1,616	1,595	1,608	1,694	5%
Spokane District	5,155	5,018	4,909	5,238	7%
Tacoma	2,562	2,365	2,134	2,229	4%
Walla Walla	969	956	900	961	7%
Wenatchee Valley	1,166	1,120	1,048	1,071	2%
Whatcom	1,602	1,535	1,441	1,493	4%
Yakima Valley	1,607	1,584	1,491	1,438	-4%
54,647	53,502	52,600	54,165	3%	

Workforce

District	2005	2006	2007	2008	% change from 2007
Bates	4,331	4,326	4,480	4,292	-4%
Bellevue	1,600	1,520	1,532	1,589	4%
Bellingham	1,517	1,418	1,526	1,555	2%
Big Bend	553	519	562	603	7%
Cascadia	109	96	93	95	2%
Centralia	621	599	658	676	3%
Clark	1,744	1,705	1,688	1,758	4%
Clover Park	3,378	3,417	3,423	3,728	9%
Columbia Basin	1,158	1,095	1,105	1,240	12%
Edmonds	1,501	1,415	1,510	1,546	2%
Everett	1,155	1,188	1,231	1,271	3%
Grays Harbor	445	401	424	403	-5%
Green River	1,115	1,042	1,059	1,101	4%
Highline	1,052	1,001	1,148	1,216	6%
Lake Washington	1,805	1,706	1,791	1,727	-4%
Lower Columbia	655	618	645	665	3%
Olympic	1,569	1,720	1,743	1,686	-3%
Peninsula	505	481	564	573	2%
Pierce District	1,084	1,084	1,134	1,144	1%
Renton	2,367	2,445	2,411	2,317	-4%
Seattle District	4,868	4,987	5,174	5,287	2%
Shoreline	1,486	1,461	1,432	1,378	-4%
Skagit Valley	1,166	1,146	1,181	1,299	10%
So. Puget Sound	1,053	975	982	1,056	8%
Spokane District	4,635	4,679	4,905	5,007	2%
Tacoma	993	944	937	980	5%
Walla Walla	1,466	1,511	1,432	1,399	-2%
Wenatchee Valley	875	765	786	750	-5%
Whatcom	315	321	368	443	20%
Yakima Valley	1,165	1,181	1,187	1,211	2%
46,285	45,762	47,108	47,993	2%	

**Annual Comparisons
Basic Skills**

Pre-College

District	2005	2006	2007	2008	% change from 2007
Bates	83	93	100	177	77%
Bellevue	284	324	350	364	4%
Bellingham	109	96	171	164	-4%
Big Bend	163	224	233	247	6%
Cascadia	85	106	118	130	10%
Centralia	406	490	506	476	-6%
Clark	1,022	942	1,041	1,061	2%
Clover Park	357	499	426	210	-51%
Columbia Basin	689	743	812	859	6%
Edmonds	773	800	846	892	5%
Everett	639	737	848	821	-3%
Grays Harbor	442	509	474	429	-10%
Green River	980	973	928	893	-4%
Highline	1,682	1,899	2,092	2,254	8%
Lake Washington	440	452	463	537	16%
Lower Columbia	403	499	577	521	-10%
Olympic	209	230	275	334	21%
Peninsula	274	308	249	315	27%
Pierce District	614	662	766	870	14%
Renton	869	1,121	1,185	1,240	5%
Seattle District	2,797	2,687	2,726	3,016	11%
Shoreline	433	394	491	562	14%
Skagit Valley	403	405	456	549	21%
So. Puget Sound	229	237	240	255	6%
Spokane District	1,793	2,318	2,136	2,285	7%
Tacoma	325	310	382	433	13%
Walla Walla	365	395	421	445	6%
Wenatchee Valley	209	206	283	374	32%
Whatcom	161	167	158	145	-8%
Yakima Valley	825	791	912	1,021	12%
18,060	19,616	20,662	21,876	6%	

District	2005	2006	2007	2008	% change from 2007
Bates	38	40	46	52	13%
Bellevue	682	627	591	640	8%
Bellingham	10	15	31	46	46%
Big Bend	203	189	195	205	5%
Cascadia	115	115	120	124	3%
Centralia	163	147	144	167	16%
Clark	896	891	850	897	6%
Clover Park	149	136	141	154	9%
Columbia Basin	486	450	485	548	13%
Edmonds	396	393	416	470	13%
Everett	596	572	556	591	6%
Grays Harbor	151	144	153	104	-32%
Green River	577	624	588	452	-23%
Highline	459	482	520	567	9%
Lake Washington	139	153	147	132	-10%
Lower Columbia	187	174	176	177	1%
Olympic	468	447	476	496	4%
Peninsula	148	146	141	153	8%
Pierce District	645	641	596	573	-4%
Renton	-	5	10	12	25%
Seattle District	985	919	910	973	7%
Shoreline	361	333	410	417	2%
Skagit Valley	441	441	408	497	22%
So. Puget Sound	407	405	404	484	20%
Spokane District	1,239	1,223	1,206	1,245	3%
Tacoma	745	737	681	776	14%
Walla Walla	216	196	186	183	-1%
Wenatchee Valley	308	283	282	257	-9%
Whatcom	357	339	339	338	0%
Yakima Valley	491	482	456	437	-4%
12,054	11,748	11,663	12,165	4%	