

Fall 2008 Enrollment Report

Washington Community and Technical Colleges

State-supported fall 2008 enrollments reached the highest level in the history of the CTC system. The total state enrollment (133,919 FTES) represents a 9,025 FTE increase over the prior fall, the largest year to year increase since the 1970s¹. Colleges served 198,474 state-supported students.

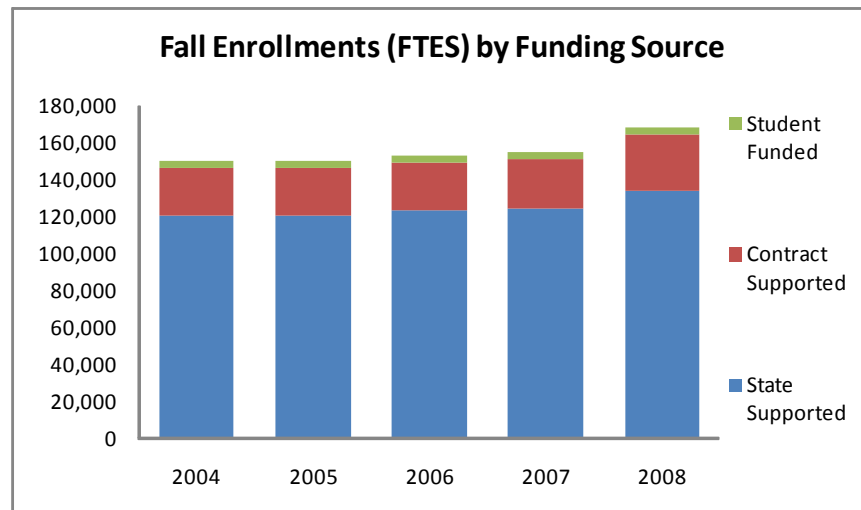
Fall Students in Washington Community and Technical Colleges

More than a quarter of a million students enrolled in the community and technical colleges in fall 2008 (266,703 students) with most of those students - 198,474 students - enrolled in state-supported courses. The students served are very diverse: 31 percent are parents; 51 percent work full or part-time while 20 percent are currently unemployed but seeking work; the median age of students is older than traditional college students at 26 years of age; more than half attend part-time (55 percent taking less than 12 credits); 58 percent of students are female; and students are more race and ethnically diverse than Washington state – 35 students of color (state – 24 percent of color).

Enrollments by Funding Source

State and contract FTES grew dramatically in fall 2008 compared to the past year:

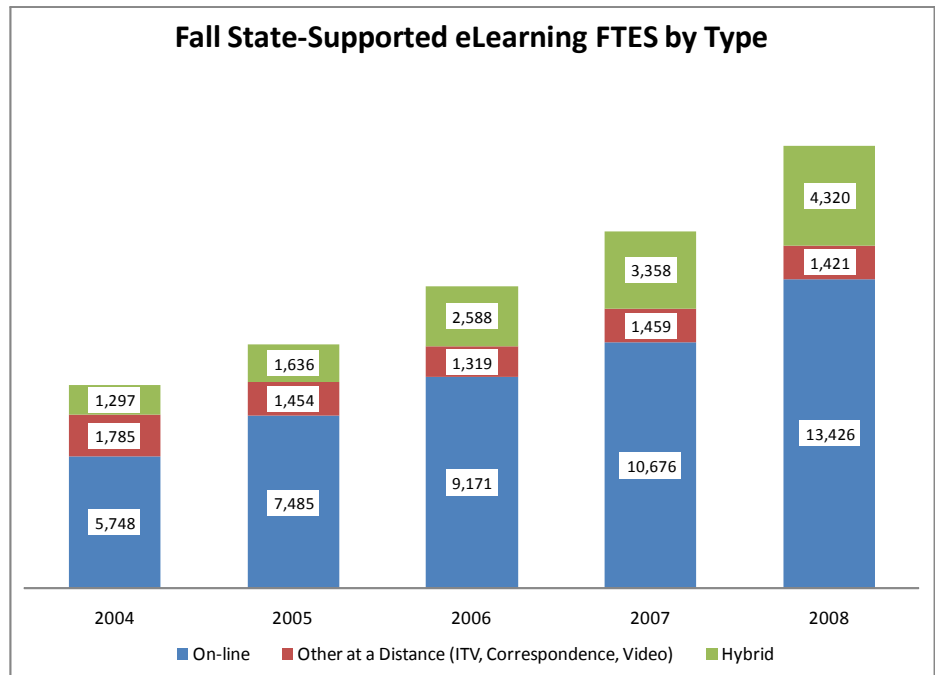
- State-supported FTES, 80 percent of the total FTES, grew by 9,025 FTES or 7.2 percent. State-supported includes the Worker Retraining Program (see page 2 for more details).
- Contract-supported FTES increased by 3,975 FTES, 15 percent. Dual enrollments – high school students taking college courses – represented 49 percent of all contract enrollments (page 3 for more details). Student funded FTES was the only area with no growth this fall, declining by 297 FTES compared to fall 2007.



¹ Excluded from this analysis are 257 fall 2008 Worker Retraining FTES provided by Private Career Colleges.

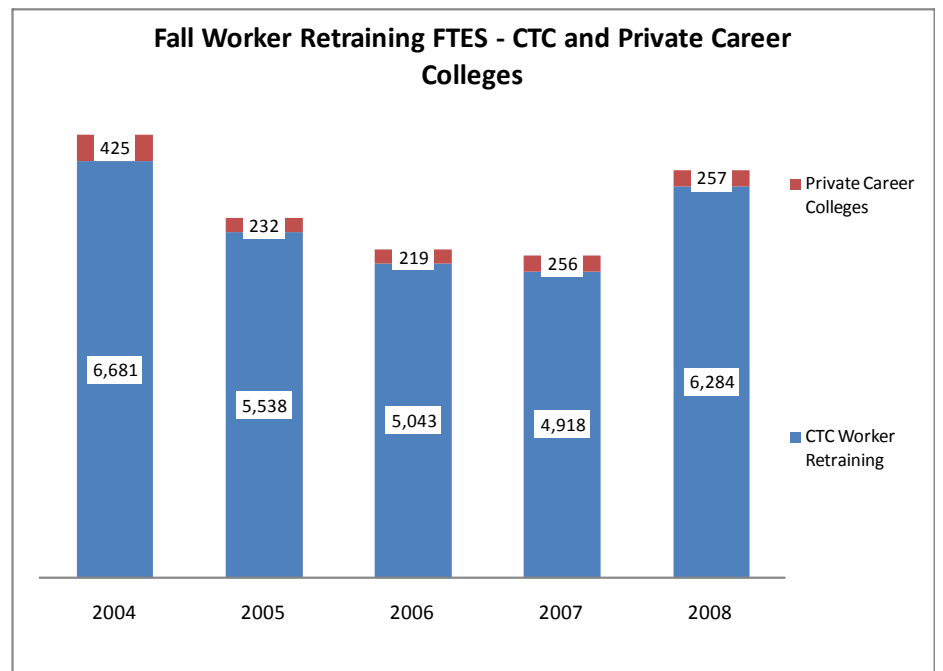
Growth in eLearning

Nearly half the state-supported enrollment growth was accommodated as a result of the 23.7 percent increase in eLearning FTES (on-line, telecourses, two-way video and hybrid (face to face combined with on-line)). This fall, 14 percent of enrollment was via eLearning.



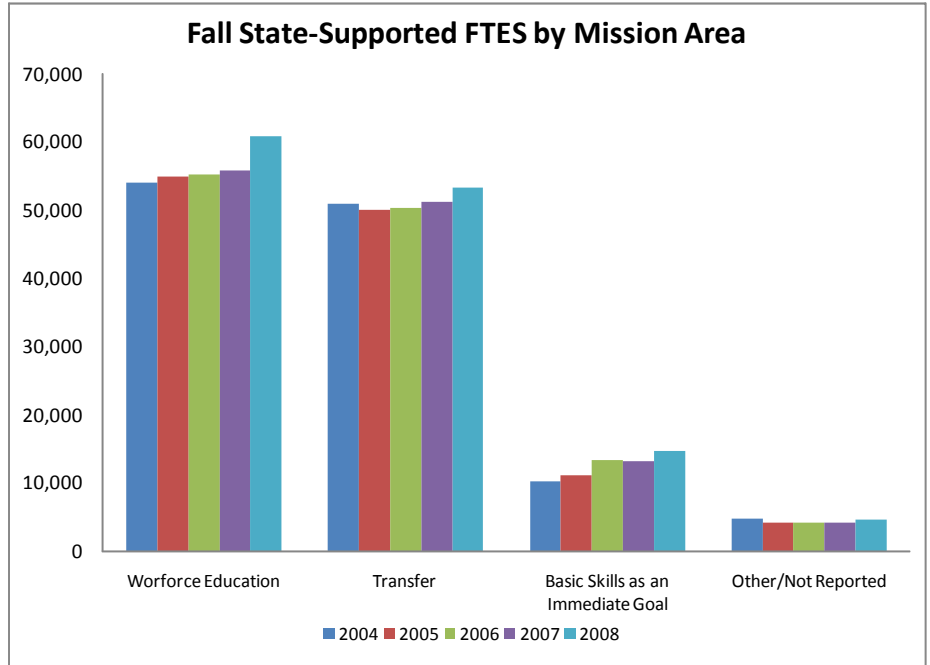
Worker Retraining Enrollments

Worker Retraining FTES increase and decrease based on the extent of job layoffs due to a changing economy. This fall as a result of increasing unemployment, Worker Retraining FTES increased 28 percent. Worker Retraining growth in the CTC system accounted for 15 percent of the 9,025 FTES growth.



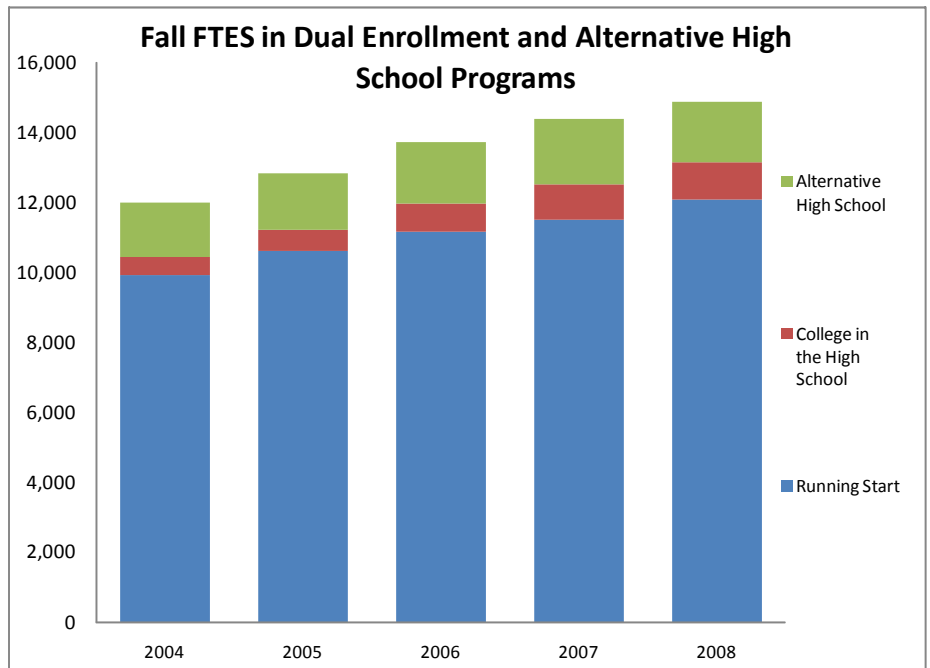
Growth in all Mission Areas

All mission areas grew this fall over the past years. Enrollment growth was across all student demographics. In addition, students are taking slightly more credits this fall compared to fall 2007 (the additional credit equates to a third of a credit more for each student enrolled).



Dual Enrollment and Alternative High School Programs (College and High School)

The FTES generated by high school students in college-level and alternative high school courses continues to increase. Dual enrollment programs allow high school students to complete requirements for high school graduation while they get a head start on college. Ten percent of high school juniors and seniors (15,580 students) enrolled in the largest dual enrollment program – Running Start.



Transfer and Workforce Mission Fall State-Supported FTES by College

	Workforce Education			Transfer		
	Fall 2007	Fall 2008	% Change	Fall 2007	Fall 2008	% Change
Bates	3,183	3,960	24%	16	25	58%
Bellevue	2,259	2,466	9%	4,420	4,556	3%
Bellingham	1,658	1,841	11%	-	-	
Big Bend	709	538	-24%	724	808	12%
Cascadia	176	210	19%	1,074	1,270	18%
Centralia	640	653	2%	790	772	-2%
Clark	2,573	2,779	8%	3,124	3,248	4%
Clover Park	3,284	3,295	0%	24	33	38%
Columbia Basin	1,562	1,852	19%	2,961	2,948	0%
Edmonds	1,664	1,882	13%	2,513	2,483	-1%
Everett	1,760	1,789	2%	2,053	2,075	1%
Grays Harbor	662	682	3%	437	515	18%
Green River	1,202	1,493	24%	2,452	2,540	4%
Highline	1,392	1,422	2%	2,255	2,180	-3%
Lake Washington	2,040	2,317	14%	211	283	34%
Lower Columbia	1,199	1,598	33%	840	786	-6%
Olympic	1,970	2,200	12%	1,946	2,062	6%
Peninsula	670	794	18%	564	613	9%
Pierce Fort Steilacoom	1,322	1,470	11%	1,722	1,708	-1%
Pierce Puyallup	608	744	22%	1,074	1,126	5%
Renton	2,283	2,572	13%	187	113	-39%
Seattle Central	1,736	1,775	2%	2,182	2,308	6%
Seattle North	1,482	1,571	6%	1,492	1,456	-2%
Seattle South	2,073	2,137	3%	1,052	1,175	12%
Seattle Voc Institute	389	403	4%	1	2	80%
Shoreline	1,989	2,095	5%	1,934	2,018	4%
Skagit Valley	1,696	1,675	-1%	1,416	1,621	15%
South Puget Sound	1,295	1,534	18%	1,739	1,868	7%
Spokane	4,028	4,215	5%	1,476	1,404	-5%
Spokane Falls	2,102	2,312	10%	3,511	3,590	2%
Tacoma	1,482	1,619	9%	2,216	2,499	13%
Walla Walla	1,624	1,722	6%	862	958	11%
Wenatchee Valley	869	1,129	30%	1,110	1,195	8%
Whatcom	749	757	1%	1,615	1,793	11%
Yakima Valley	1,665	1,521	-9%	1,301	1,381	6%
System Total	55,993	61,021	9%	51,292	53,412	4%

State-Supported Basic Skills Fall FTES by College

(Note that some basic skills FTES are taken by students enrolled for transfer or workforce and thus are also counted in the Transfer and Workforce Mission FTES)

	Fall 2007	Fall 2008	% Change
Bates	106	233	120%
Bellevue	440	414	-6%
Bellingham	131	190	45%
Big Bend	214	253	18%
Cascadia	124	102	-18%
Centralia	389	456	17%
Clark	879	846	-4%
Clover Park	165	233	41%
Columbia Basin	681	685	1%
Edmonds	728	805	11%
Everett	678	784	16%
Grays Harbor	351	320	-9%
Green River	750	837	12%
Highline	1,828	2,081	14%
Lake Washington	455	523	15%
Lower Columbia	484	675	39%
Olympic	265	288	9%
Peninsula	267	259	-3%
Pierce Fort Steilacoom	444	500	13%
Pierce Puyallup	328	388	18%
Renton	1,145	1,356	18%
Seattle Central	869	960	10%
Seattle North	669	730	9%
Seattle South	682	776	14%
Seattle Voc Institute	241	203	-16%
Shoreline	444	597	34%
Skagit Valley	468	442	-6%
South Puget Sound	210	262	25%
Spokane District	1,988	2,219	12%
Tacoma	360	423	18%
Walla Walla	328	302	-8%
Wenatchee Valley	238	380	60%
Whatcom	114	149	31%
Yakima Valley	901	807	-10%
System Total	18,363	20,476	12%