

CONSENT ITEM (RESOLUTION 25-02-02)

February 6, 2025

Tab 4

Bates Technical College – increase of local capital expenditure authority for Fire Service Training Center project 40000130

Brief Description

Bates Technical College seeks approval to spend up to an additional \$999,400 Department of Commerce grant funds and \$2,000,000 in local funds to replace the Fire Service Training Center at the college's south campus.

How does this item link to the State Board's Strategic Plan?

This project supports enrollments and student success by providing modern and relevant facilities.

Background information and analysis

Bates Technical College currently has state funds of \$40,937,000 for project 40000130 to build the Fire Service Training Center as approved [ESSB 5200, Section 5078](#). The project is using the Progressive Design Build delivery method, and the team is ready to initiate construction work.

The college has received a Washington State Department of Commerce grant award of \$999,400 to install a solar photovoltaic array on the roof of the new Fire Service Training Center. The new solar array will help the college improve energy efficiency and reduce greenhouse gas emissions.

Due to construction cost escalation since the project was funded, the total project cost as currently designed is estimated to be \$43,930,147. This results in the need for an additional \$2,000,000 in local funds.

On January 6, 2025, Bates Technical College's President authorized up to \$2,000,000 in additional local funds for this project.

Recommendation/preferred result

Staff recommends approval of Resolution 25-02-02 giving Bates Technical College authority to spend up to an additional \$999,400 Department of Commerce grant funds and \$2,000,000 in local funds to construct the new Fire Service Training Center.

Policy Manual Change Yes No

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STATE OF WASHINGTON
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
RESOLUTION 25-02-02

A resolution relating to Bates Technical College's request to spend up to an additional \$999,400 Department of Commerce grant funds and \$2,000,000 in local funds to complete renovations of the Fire Service Training Center.

WHEREAS, pursuant to RCW 28B.50 and State Board policy, 6.20 the State Board any expenditure of capital funds, any expenditure for a capital purpose, and each capital improvement project affecting educational facilities, must be approved by the State Board; and

WHEREAS, Bates Technical College currently has state funds of \$40,937,000 to construct the Fire Service Training Center and the college's south campus; and

WHEREAS, the project is using the Progressive Design Build delivery method and is ready to initiate construction work; and

WHEREAS, the college has received a Washington State Department of Commerce grant award of \$999,400 to install a solar photovoltaic array on the roof of the new Fire Service Training Center; and

WHEREAS, due to construction cost escalation since the project was authorized, the total project cost as currently designed is estimated to be \$43,930,147; and

WHEREAS, the Bates Technical College president authorized up to \$2,000,000 in local funds for this project on January 25, 2025.

THEREFORE BE IT RESOLVED, that the State Board for Community and Technical Colleges authorizes Bates Technical College to spend up to additional \$999,400 in Washington State Department of Commerce grant funds and \$2,000,000 in local funds to complete renovations of the Fire Service Training Center; and

BE IT FURTHER RESOLVED, that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments to this action, including any necessary changes to the State Board's Policy Manual, as necessary, for actions taken by the Governor, Legislature, data corrections, externally imposed restrictions or guidelines, uniform accounting and reporting requirements, and unanticipated changes in state or federal law.

APPROVED AND ADOPTED on (02/06/2025)

Attest



Chris Bailey, interim secretary



Martin Valadez, chair