

CONSENT ITEM (RESOLUTION 25-06-21)

June 12, 2025

Tab 6

Centralia College local capital expenditure increase for multi-purpose field complex

Brief Description

Centralia College seeks authorization to spend an additional \$815,168 in local funds to complete the construction of the multi-purpose field complex.

How does this item link to the State Board's Strategic Plan?

This project supports enrollments, completions, and increased student engagement by providing modern and relevant facilities.

Background information and analysis

Centralia College was previously authorized, under State Board Resolutions 21-05-15 and 23-02-04, to use up to \$6,880,631 in local funds for the design and construction of a multi-purpose athletic field. The new facility supports a variety of on-campus activities, including physical education classes, adult continuing education, intramural sports, and intercollegiate athletics. It enhances student wellness while complementing the college's academic and workforce programs.

The project scope includes fencing, field lighting, synthetic turf surface, field bleachers, press box additions, and batting cages. Due to current construction cost increases and added alternates, the total project cost has increased to \$7,695,799. The college has identified sufficient funds from the Associated Students of Centralia College, College Foundation, and local reserves to cover the additional \$815,168.

The capital expenditure increase request approved by the Student Advocacy Activities Leadership Team on January 17, 2025, Centralia College Foundation on August 27, 2024, and Centralia College's Vice President for Financial Administration on January 28, 2025, and February 28, 2025.

Recommendation/preferred result

Staff recommend approval of Resolution 25-06-21, authorizing Centralia College to spend an additional \$815,168 in local funds to complete the construction of the multi-purpose field complex.

Policy Manual Change Yes ☐ No ☒

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STATE OF WASHINGTON STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES RESOLUTION 25-06-21

A resolution relating to a request from Centralia College to spend an additional \$815,168 in local funds for the multi-purpose field complex

WHEREAS, pursuant to RCW 28B.50 and State Board policy, 6.20 any expenditure of capital funds, and each capital improvement project affecting educational facilities, must be approved by the State Board: and

WHEREAS, Centralia College received local capital expenditure authority to spend up to \$6,880,631 in State Board Resolutions 21-05-15 and 23-02-04 to design and construct the multi-purpose athletic field; and

WHEREAS, the project scope consists of fencing, field lighting, synthetic turf surface, field bleachers, press box additions, and batting cages; and

WHEREAS, the college desires to have modern, relevant facilities to support enrollments, completions, and increased student engagement; and

WHEREAS, the requested increases in local capital expenditures approved by the Student Advocacy Activities Leadership Team on January 17, 2025; the Centralia College Foundation on August 27, 2024; and the Vice President for Financial Administration on January 28 and February 18, 2025; and

THEREFORE BE IT RESOLVED, that the State Board for Community and Technical Colleges authorizes Centralia College to spend up to an additional \$815.168 in student fees, foundation funds, and local funds to complete construction of the multi-purpose field complex; and

BE IT FURTHER RESOLVED, that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments to this action, including any necessary changes to the State Board's Policy Manual, as necessary, for actions taken by the Governor, Legislature, data corrections, externally imposed restrictions or guidelines, uniform accounting and reporting requirements, and unanticipated changes in state or federal law.

APPROVED AND ADOPTED on (06/12/2025)

Attest

Martin Valadez, chair