

CONSENT ITEM (RESOLUTION 26-08-33)

August 21, 2025

Tab 1

Bellevue College – local capital expenditure authority for D Building HVAC and Roofing

Brief Description

Bellevue College seeks approval to spend up to \$1,200,000 in local funds to complete the repair and replacement of HVAC units in the D Building (UFI# A09171). This project will improve HVAC performance, enhancing building functionality and comfort for students, faculty, and staff. A state allocation of \$912,000 will supplement the project, bringing the total project cost to \$2,112,000.

How does this item link to the State Board's Strategic Plan?

This project supports enrollments and student success by providing modern and relevant facilities.

Background information and analysis

Bellevue College has identified the need to repair and replace HVAC units in the D Building to ensure continued performance and reliability. The HVAC system is critical to maintaining indoor air quality and temperature control. The project scope includes mechanical upgrades and replacement of aging HVAC units.

The college president approved the local capital expenditure of \$1,200,000 on July 31, 2025. The project will replace ten HVAC units, in the worst condition near the administration area of building D, is supported by a state allocation of \$912,000, resulting in a total project cost of \$2,112,000.

Recommendation/preferred result

Staff recommends approval of Resolution 26-08-33 granting Bellevue College the authority to spend up to \$1,200,000 in local funds for the repair and replacement of HVAC units in the D Building (UFI# A09171), as part of a total project cost of \$2,112,000.

Policy Manual Change Yes ☐ No ☒

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STATE OF WASHINGTON

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

RESOLUTION 26-08-33

A resolution relating to the repair and replacement of HVAC units in the D Building (UFI# A09171) at Bellevue College, authorizing the college to spend up to \$1,200,000 in local funds to complete the project.

WHEREAS, pursuant to RCW 28B.50 and State Board policy 6.20, the State Board any expenditure of capital funds, and each capital improvement project affecting educational facilities, must be approved by the State Board; and

WHEREAS, Bellevue College has identified the need to complete repair and replacement of HVAC units in the D Building to ensure reliable and safe operations and occupant comfort; and

WHEREAS, this project supports accessibility and safety for all campus users, aligning with the college's commitment to inclusive and equitable infrastructure; and

WHEREAS, Bellevue College's president authorized up to \$1,200,000 in local funds to fund the project on July 31, 2025; and

WHEREAS, a related portion of the project is supported by a state allocation of \$912,000, bringing the total project cost to \$2,112,000.

THEREFORE BE IT RESOLVED, that the State Board for Community and Technical Colleges authorizes Bellevue College to spend up to \$1,200,000 in local funds for the repair and replacement of HVAC units in the D Building (UFI# A09171).

BE IT FURTHER RESOLVED, that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments to this action, including any necessary changes to the State Board's Policy Manual, as necessary, for actions taken by the Governor, Legislature, data corrections, externally imposed restrictions or guidelines, uniform accounting and reporting requirements, and unanticipated changes in state or federal law.

APPROVED AND ADOPTED on (08/21/2025)

Attest



Nate Humphrey, secretary

Martin Valadez, chair