

CONSENT ITEM (RESOLUTION 25-12-51)

December 11, 2025

Tab 1

Peninsula College–Increase Local Capital Expenditure Authority to construct Dental Hygiene clinic and simulation laboratories for the Dental Hygiene program

Brief Description

Peninsula College requests approval to increase spending by \$397,763 in local funds to construct a Dental Simulation lab in Building M and Dental Hygiene clinic/lab in Building K due to increased project costs.

How does this item link to the State Board’s Strategic Plan?

This project supports student success by providing modern and relevant facilities and increasing access and retention to populations who can benefit most from college.

Background information and analysis

In October 2024, the State Board approved Resolution 24-10-55, authorizing Peninsula College to spend up to \$1,239,210 to remodel existing classroom space into a Dental Simulation lab in Building M (UFI A08813) and Dental Hygiene clinic/lab in Building K (UFI A25537) to support the Dental Hygiene program. Due to increased project costs, the college now seeks approval to spend an additional \$397,763, bringing the total project cost to \$1,636,973.

The Peninsula College president approved this local capital expenditure request on 11/18/2025.

Recommendation/preferred result

Staff recommends approval of Resolution 25-12-51 giving Peninsula College authority to spend up to an additional \$397,763 in local funds for construction of Dental Hygiene clinic and simulation laboratories for the Dental Hygiene program.

Policy Manual Change Yes No

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**STATE OF WASHINGTON
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
RESOLUTION 25-12-51**

A resolution authorizing Peninsula College's to increase local capital expenditures to construct Dental Hygiene clinic and simulation laboratories for the Dental Hygiene program.

WHEREAS, pursuant to RCW 28B.50 and State Board policy, 6.20 the State Board any expenditure of capital funds, any expenditure for a capital purpose, and each capital improvement project affecting educational facilities, must be approved by the State Board; and

WHEREAS, Peninsula College was previously authorized via Resolution 24-10-55 to spend up to \$1,239,210, and now requires additional authority due to increased project costs; and

WHEREAS, the project scope includes remodeling existing classroom space into a Dental Simulation lab in Building M (UFI A08813) and Dental Hygiene clinic/lab in Building K (UFI A25537); and

WHEREAS, the total cost for the proposed scope of work is \$1,239,210; and

WHEREAS, the Peninsula College president approved the use of up to \$397,763 in local funds on November 18, 2025, bringing the total project cost to \$1,636,973;

THEREFORE, BE IT RESOLVED, that the State Board for Community and Technical Colleges authorizes Peninsula College to spend up to an additional \$397,763 in local funds for construction of Dental Hygiene clinic and simulation laboratories for the Dental Hygiene program.

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments to this action, including any necessary changes to the State Board's Policy Manual, as necessary, for actions taken by the Governor, Legislature, data corrections, externally imposed restrictions or guidelines, uniform accounting and reporting requirements, and unanticipated changes in state or federal law.

APPROVED AND ADOPTED on (12/11/2025)

Attest



Nate Humphrey, secretary



Martin Valadez, chair