

CONSENT ITEM (RESOLUTION 26-02-02)

February 19, 2026

Tab 5

Bellevue College – Increase in Local Capital Expenditure Authority for D Building HVAC

Brief Description

Bellevue College requests approval to spend up to an additional \$272,000 in local funds to complete HVAC repair and replacement work in the D Building (UFI# A09171), increasing the total project cost to \$1,472,000.

How does this item link to the State Board’s Strategic Plan?

This project supports student success by providing modern and relevant facilities and increasing access and retention to populations who can benefit most from college.

Background information and analysis

In August 2025, the State Board approved Resolution 26-08-33, authorizing Bellevue College to spend up to \$1,200,000 in local funds to repair and replace HVAC units in the D Building (UFI# A09171). The project scope included mechanical upgrades and replacement of aging HVAC units, improving the reliability of the building’s heating and cooling systems.

As project development continued, updated cost estimates and inflationary factors increased the anticipated project budget. Bellevue College now seeks approval for an additional \$272,000, bringing the total project cost to \$1,472,000.

The Bellevue College president approved the use of the additional \$272,000 in local funds on January 6, 2026.

Recommendation/preferred result

Staff recommends approval of Resolution 26-02-02, granting Bellevue College the authority to spend up to an additional \$272,000 in local funds for D Building HVAC repair and replacement work, for a total authorized project amount of \$1,472,000

Policy Manual Change Yes No

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STATE OF WASHINGTON
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
RESOLUTION 26-02-02

A resolution authorizing Bellevue College to increase local capital expenditures for repair and replacement of HVAC units in the D Building (UFI# A09171)

WHEREAS, pursuant to RCW 28B.50 and State Board policy, 6.20 the State Board must approve any expenditure of capital funds, any expenditure of local funds for a capital purpose, and each capital improvement project affecting educational facilities; and

WHEREAS, on August 21, 2025, via Resolution 26-08-33, the State Board authorized Bellevue College to spend up to \$1,200,000 in local funds to complete HVAC repair and replacement work in the D Building (UFI# A09171); and

WHEREAS, subsequent project planning and updated construction cost estimates have increased the estimated total project cost, requiring additional authority for expenditure of local funds; and

WHEREAS, Bellevue College requires an additional \$272,000 in local funds to complete the HVAC replacement project, bringing the new total project cost to \$1,472,000;; and

WHEREAS, the Bellevue College president approved the use of the additional \$272,000 in local funds on January 6, 2026;;

THEREFORE, BE IT RESOLVED, that the State Board for Community and Technical Colleges authorizes Bellevue College to spend up to an additional \$272,000 in local funds for a revised total project authority of \$1,472,000 for D Building HVAC repair and replacement; and

BE IT FURTHER RESOLVED that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments to this action, including any necessary changes to the State Board's Policy Manual, as necessary, for actions taken by the Governor, Legislature, data corrections, externally imposed restrictions or guidelines, uniform accounting and reporting requirements, and unanticipated changes in state or federal law.

APPROVED AND ADOPTED on (02/19/2026)

Attest



Nate Humphrey, secretary



Martin Valadez, chair