

## **CONSENT (RESOLUTION 26-04-12)**

April 9, 2026

Tab 4

### **2026 Supplemental Capital Budget Allocations**

#### **Brief Description**

This item requests State Board approval for staff to allocate funding appropriated to the State Board in the 2026 supplemental capital budget to colleges for specific projects and systemwide grant programs.

#### **How does this item link to the State Board's Strategic Plan?**

Capital investments authorized through the 2026 supplemental budget support the State Board's strategic goals by maintaining and modernizing campus facilities, advancing energy efficiency, and reducing long-term operating costs. These investments help ensure that college infrastructure continues to support student access, learning environments, and responsible stewardship of public resources.

#### **Background information and analysis**

State law gives the State Board responsibility for authorizing the expenditure of capital funds and capital improvement projects for the community and technical college system. Consistent with RCW 28B.50, legislative appropriations provided to the State Board must be allocated to colleges by Board action before funds may be distributed and expended, pending enactment of the budget.

As part of the State Board's 2026 supplemental capital budget request, the system sought targeted funding to advance specific major capital projects and expand systemwide energy efficiency initiatives. The Legislature approved a total of \$20.0 million in the 2026 supplemental capital budget for these purposes as shown in Attachment A. This action provides the required authority for the State Board to allocate the enacted supplemental appropriations to colleges consistent with legislative intent and applicable budget and accounting requirements.

#### **Recommendation/preferred result**

Staff recommends approval of Resolution 26-04-12, authorizing the allocation of funding appropriated to the State Board in the 2026 supplemental capital budget to colleges for the projects and programs identified above.

Policy Manual Change Yes  No

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**State Board for Community and Technical Colleges  
2026 Supplemental Capital Budget Allocations**

OFM Project #	SBCTC Project #	Fund	EA	Purpose	New appropriation	Project Description
<b>Cascadia</b>						
40000222	Q144	057	C17	Major Project	\$ 5,000,000	Cascadia: CC5 Gateway building
					<b>\$ 5,000,000</b>	
<b>State Board</b>						
40001338	TBD	26C	TBD	Grant Program	\$ 2,000,000	CTC Building Tune-up Program
40001339	TBD	26C	TBD	Grant Program	\$ 2,000,000	CTC Building HVAC Control-to-Schedule Upgrades
					<b>\$ 4,000,000</b>	
<b>Seattle Central</b>						
40001348	TBD	26C	TBD	Central Plant Decarbonization (HB 1390)	\$ 11,000,000	EcoDistrict Decarbonization
					<b>\$ 11,000,000</b>	
<b>Grand Total</b>					<b>\$ 20,000,000</b>	

**STATE OF WASHINGTON  
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES  
RESOLUTION 26-04-12**

A resolution relating to the allocation of funds appropriated to the State Board for Community and Technical Colleges in the 2026 supplemental capital budget.

**WHEREAS**, the State Board for Community and Technical Colleges is required to develop and submit a prioritized capital budget request on behalf of the community and technical college system; and

**WHEREAS**, pursuant to RCW 28B.50 and State Board Policy 6.20, any expenditure of capital funds, any expenditure for a capital purpose, and each capital improvement project affecting educational facilities must be approved by the State Board; and

**WHEREAS**, the Legislature appropriated funding for the community and technical college system in the 2026 supplemental capital budget for specific capital projects and systemwide energy efficiency initiatives; and


**WHEREAS**, the allocation of legislatively appropriated capital funds to colleges, as shown in Attachment A, requires action by the State Board prior to distribution and expenditure;

**NOW, THEREFORE, BE IT RESOLVED**, that the State Board for Community and Technical Colleges authorizes staff to allocate \$20.0 million appropriated in the 2026 supplemental capital budget as detailed in Attachment A, consistent with legislative intent and applicable Office of Financial Management requirements; and

**BE IT FURTHER RESOLVED**, that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments to this action, including any necessary changes to the State Board's Policy Manual, as necessary, for actions taken by the Governor, Legislature, data corrections, externally imposed restrictions or guidelines, uniform accounting and reporting requirements, and unanticipated changes in state or federal law.


**APPROVED AND ADOPTED** on (April 9, 2026)

**Attest**



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Nate Humphrey, secretary



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Martin Valadez, chair