

2019-11-01

CTC_GM_KK_ACCOUNT - Project Budget Tree **CORRECT VERSION**

NEW

EFFDT: 2019-07-01 SETID: WACTC

Valid Tree VERSION: 736

Tree Definition:

Structure ID	Status	Use of Levels	All Details in the Tree	Allow Duplicate Details	Nodes Count	Leaves Count	Levels Count	Branches Count
CC_ACCT_SPRING	A	S		N	13	38	2	0

Tree Levels:

Level Number	Level Name	Level Description	All Values
1	LEVEL1	LEVEL1	Y
2	LEVEL2	LEVEL2	N

Tree Export Options:

Starting Node:	50000000
Show Details:	Y
Show Detail Description:	Y
Show Levels:	Y
Expand Branches:	N

Legend

 Leaf |  Expanded Node |  Skip Node |  Collapsed Branch |  Expanded Branch |  Expanded Node |  Node |  Terminal Node |  Dynamic Detail |  Blank Detail | * Indentation Mark

¹		5000000 - Expenses		
²		5000003 - Salaries and Wages	W5000000M	
		[5000010-5000190]	W5000003M	
		[5081010] - Intra Agency Transfer Salaries	W5000003M	
²		5010003 - Benefits	W5000000M	
		[5010010-5010170]	W5010003M	
		[5081020] - Intra Agency Transfer Benefits	W5010003M	
²		5030003 - Goods & Routine Services	W5000000M	
		[5020015] - Dist to loc govt not gen fund	W5030003M	
		[5030010-5030060]	W5030003M	5030024 ADVERTISING
		[5030120-5030210]	W5030003M	
		[5050030] - Purchased Services	W5030003M	(603150)
		[5050070-5050090]	W5030003M	
		[5060010-5060060]	W5030003M	
		[5081040] - Intra Agency Transfer Goods/Svc	W5030003M	
		[5081090-5081110]	W5030003M	
		[5081112] - Equipment Rental/Leases LT	W5030003M	
		[5081114] - Equipment Rental/Leases ST	W5030003M	
		[5081130-5081260]	W5030003M	5081250 REPAIRS/MAINT (603050)
²		5050003 - Contracted Services	W5000000M	
		[5050040-5050060]	W5050003M	
		[5050100-5050160]	W5050003M	
		[5081030] - Intra Agency Transfer Prof Svcs	W5050003M	
²		5080004 - Travel	W5000000M	
		[5080010-5080070]	W5080004M	
		[5081050] - Intra Agency Transfer Travel	W5080004M	
²		5030004 - Equipment Budget Rollup	W5000000M	
		[5030070-5030110]	W5030004M	5030070 NON CAP (607010)
		[5081062] - Intra Agency Reimb -Equip	W5030004M	
²		5020003 - Grants, Sci. ships, Fellowships	W5000000M	

[5020030-5020045] ~5020003~
 [5020070-5020401] ~5020003~
 [5081072] - Intra Agency Reimb Tuition-Aid ~5020003~
 2 [5050019 - Contracted Grant Services ~5000000~
 [5020010] - Other Grants and Benefits ~5050019~
 [5020023-5020027] ~5050019~
 [5050020] - Payment for Direct Client Svcs ~5050019~
 [5050023-5050027] ~5050019~
 [5081070] - Intra Agency Trnsfr GrntsBensSvc ~5050019~
 [5081395] - Inter College Reimbursements ~5050019~
 2 [5020004 - F and A Admin Rollup ~5000000~
 [5020020] - Indirect Cost ~5020004~
 2 [5040003 - Capital Expenses ~5000000~
 [5040010-5040270] ~5040003~
 [5081060] - IntraAgency Transfer CapOutlay ~5040003~
 [5110060] - Interest Expense ~5040003~
 2 [5050009 - Direct Pmt Rollup ~5000000~
 [5050010] - Direct Payments to Clients ~5050009~
 [5081074] - Intra Agency Reimb - Cntr Grnts ~5050009~
 2 [5081004 - Other Expenses ~5000000~
 [5081120] - Subscriptions ~5081004~

5040060
5040050

CAP PLANING (607110) FEES STUDIES
 A&E (607100) RELATED TO DEVELOPMENT
 5040015 (607060) BUDGETS
 5040110 OtherCap Outlays
 use for Ads for capitalized
 projects

