



PERKINS PLAN FUNDING

Formula Overview

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OVERVIEW

- Funding for the Perkins grant is provided through Title I of the Strengthening Career and Technical Education for the 21st Century Act (Perkins V).
- Funds are provided to the State Board for Community and Technical Colleges (SBCTC) through the Workforce Training and Education Coordinating Board (WTECB) from the U.S. Department of Education



PERKINS PLAN FORMULA – DATA USED

- The first 90 percent of basic funds distributed are based on the "Pell Plus" formula.
- This formula is based on enrollment data of unduplicated students with a professional/technical intent who are receiving financial aid and/or services for:
 - Pell, BIA, Worker Retraining, Opportunity Grant, Washington College Grant, WorkFirst or BFET recipients, and Worker Retraining
- The counts are one-year numbers from two years preceding the fiscal year award.
 - Example: Fiscal year 2023 awards are based upon academic year 2020-2021 enrollment data.

PERKINS PLAN FORMULA – DATA USED

- The remaining 10 percent of Perkins funding is divided:
 - Nine percent for rural schools
 - One percent for schools with a high percentage of professional/technical students
- All funds are intended to support work that meets federal Perkins requirements, state goals, and local priorities.

90% = Pell Plus

9% = Rural Serving
Colleges

1% =
High %

Total Perkins	\$100,000
Basic Award	\$90,000
Rural	\$9,000
High %	\$1,000



EXAMPLE

\$90,000 Award Amount

BASE AWARD

<u>College</u>	<u>20-21 Data</u>	<u>Award Amount</u>	<u>Prorata Share</u>
College 1	692	\$43,370	48.19%
College 2	390	\$24,443	27.16%
College 3	33	\$2,068	2.30%
College 4	311	\$19,492	21.66%
College 5	10	\$627	0.70%
Total	1,436	\$90,000	100.00%



RURAL SERVING COLLEGES

- County level data is collected from the Office of Financial Management (OFM) website
 - [Population Density page](#)
- *RCW 43.62.030 states that the Office of Financial Management shall annually determine the April 1 populations of all cities and towns of the state.*
- *In 1999, RCW 82.14.370 was revised to include a rural county definition based on population density. In this legislation, "rural county" was defined as "... a county with a population density less than 100 persons per square mile." Subsequent legislation expanded the definition to include "... a county smaller than two hundred twenty-five square miles."*



HIGH PERCENTAGE OF PROF/TECH STUDENTS

- The remaining one percent of funds is divided between schools with a high percentage of professional/technical students.
- These numbers are pulled from “Perkins Workforce Enrollment”
 - Any college that serves a high percentage (50% or higher) of professional/technical students will receive a proportion of this final 1%



QUESTIONS?

