

STATE OF WASHINGTON
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
RESOLUTION 09-05-05

A resolution relating to the 2009-11 operating budget.

WHEREAS the 2009-11 operating budget has been passed by the Legislature appropriating funds for the Community and Technical Colleges for the next two years, and

WHEREAS the State Board has the authority to award and allocate appropriated federal funds, state general funds, and Education Legacy Trust Account funds; and

WHEREAS the funds appropriated to the State Board for Community and Technical colleges in the 2009-11 omnibus appropriations act for fiscal year 2010 comprises General Fund-State of \$620,071,000, Education Legacy Trust Fund of \$47,586,000, and General Fund-Federal of \$17,171,000 as displayed on the Attachment A - Source of Funds Statement;

NOW THEREFORE BE IT RESOLVED that the State Board for Community and Technical Colleges:

1. Approves the FY 2010 distribution of \$684,828,000 in appropriations to community and technical college districts and to State Board programs and office operations;
2. Approves the FY 2010 initial allocation of operating funds totaling \$658,743,817 as displayed on Attachment C – Initial Allocations;
3. Authorizes the Executive Director to allocate an additional \$26,084,183 throughout the year for items found in Section 4 of Attachment E - Use of Funds;
4. Requires allocations for the following be spent only for those purposes: Aerospace Apprenticeships, Applied Baccalaureates, Basic Skills Enhancements, Centers of Excellence, Disability Accommodations, Displaced Homemakers, Employment Resource Center, Gateway Center, University Center of North Puget Sound, Opportunity Grants, Students of Color, University Contracts, Worker Retraining, Workforce Development Projects, and Workplace-Based Instructional Programs.

BE IT FURTHER RESOLVED, that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments, as necessary, for actions taken by the Governor, computational errors, data corrections, externally imposed restrictions or guidelines, legislative appropriation provisos, restrictions, guidelines, uniform accounting and reporting requirements, and unanticipated changes in state or federal funding.

APPROVED AND ADOPTED May 7, 2009.


 Erin Munding, Chair

ATTEST:


 Charles N. Earl, Secretary