



## PROJECT TYPES-CATEGORIES IN A BIENNIAL CAPITAL BUDGET REQUEST

OFM currently describes the types of capital projects as preservation (repairs, replacements), program (remodels, new space), and alternatively financial projects. Categories in the two-year college system capital request typically include the following:

- A. **Minor Works – Preservation:** SBCTC funds used for an emergency reserve and to make allocations to each college (based on size) for unforeseen repairs.
- B. **Minor Repairs:** Project-specific funds to repair/replace building systems or site deficiencies identified in the State Board facility condition survey. Work is appropriated under three categories – roof repairs, facility repairs, and site repairs.
- C. **Minor Infrastructure Replacements:** Repair or replacement of infrastructure components to maintain access to educational programs and preserve campus condition as prioritized in the State Board infrastructure survey.
- D. **Minor Program Improvements:** College identified projects to renovate or remodel existing space, to acquire or replace capital equipment, or to make site improvements.
- E. **Major Projects:** Projects that renovate, replace or build new space. Projects proposed by colleges are scored and ranked based on criteria adopted by the State Board.
- F. **Alternative Financing:** Purchase and development of real property that are locally funded using financial contracts authorized in the capital budget. Colleges using Certificates of Participation must file an intent to finance with the State Treasurer as soon as possible (see [RCW 39.94](#)).