

**WA State Board for Community and Technical Colleges
Summary of Fall FTEs Used in the 2016 CAM
CAM V01**

EXCLUDING Department of Corrections (DOC)

Type 1 = Day On-Campus (excludes Online)

Type 2 = Day On-Campus + Online

Bates	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	122	81	122	130	86	130	8	5	8
Vocational	2,385	1,293	1,500	2,537	1,375	1,596	152	82	96
Basic Skills/Dev Ed	510	334	345	542	355	367	32	21	22
<i>Total</i>	3,017	1,708	1,967	3,209	1,816	2,093	192	108	126

Bellevue	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	7,443	5,139	6,851	7,934	5,478	7,302	491	339	451
Vocational	2,495	1,156	1,704	2,660	1,232	1,817	165	76	113
Basic Skills/Dev Ed	1,352	1,047	1,093	1,441	1,115	1,165	89	68	72
<i>Total</i>	11,291	7,342	9,648	12,034	7,825	10,284	744	483	636

Bellingham	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	403	219	353	433	236	380	30	17	27
Vocational	1,558	1,113	1,255	1,674	1,196	1,348	116	83	93
Basic Skills/Dev Ed	288	233	249	309	251	267	21	18	18
<i>Total</i>	2,249	1,566	1,858	2,416	1,683	1,995	167	117	137

Big Bend	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,113	814	1,016	1,292	945	1,179	179	131	163
Vocational	542	358	400	630	416	464	88	58	64
Basic Skills/Dev Ed	394	259	276	458	301	321	64	42	45
<i>Total</i>	2,050	1,432	1,692	2,379	1,662	1,964	330	230	272

Cascadia	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,286	1,562	1,885	2,481	1,696	2,046	195	134	161
Vocational	174	110	137	189	119	149	15	9	12
Basic Skills/Dev Ed	524	416	436	569	451	473	45	35	37
<i>Total</i>	2,985	2,088	2,459	3,240	2,266	2,668	254	178	209

Centralia	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,140	859	1,065	1,190	897	1,112	50	38	47
Vocational	724	484	554	756	505	578	32	21	24
Basic Skills/Dev Ed	415	306	313	433	320	327	18	14	14
<i>Total</i>	2,279	1,650	1,932	2,379	1,722	2,017	100	72	85

Clark	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	4,997	3,386	4,254	5,344	3,621	4,550	347	235	296
Vocational	1,677	856	1,127	1,794	915	1,206	117	59	79
Basic Skills/Dev Ed	1,244	825	916	1,330	882	979	86	57	63
<i>Total</i>	7,918	5,066	6,297	8,468	5,418	6,735	550	352	438

Clover Park	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	439	287	413	463	303	435	24	16	22
Vocational	2,564	1,486	1,656	2,705	1,567	1,747	141	81	91
Basic Skills/Dev Ed	454	309	333	479	325	351	25	16	18
<i>Total</i>	3,458	2,082	2,402	3,647	2,195	2,533	189	113	131

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Columbia Basin	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,184	2,352	2,945	3,810	2,814	3,524	626	462	579
Vocational	1,227	378	658	1,469	452	788	242	74	130
Basic Skills/Dev Ed	1,065	571	618	1,275	684	739	210	113	121
<i>Total</i>	5,476	3,300	4,220	6,554	3,950	5,051	1,078	650	831

Edmonds	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,383	2,271	2,974	3,690	2,477	3,244	307	206	270
Vocational	1,752	779	1,179	1,910	849	1,286	158	70	107
Basic Skills/Dev Ed	1,305	975	1,000	1,423	1,063	1,091	118	88	91
<i>Total</i>	6,440	4,024	5,154	7,023	4,389	5,621	583	365	467

Everett	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,599	2,404	3,101	3,923	2,620	3,380	324	216	279
Vocational	1,699	778	1,166	1,852	848	1,271	153	70	105
Basic Skills/Dev Ed	1,233	820	866	1,344	893	944	111	73	78
<i>Total</i>	6,531	4,002	5,134	7,120	4,361	5,595	588	359	461

Grays Harbor	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	861	606	849	875	616	863	14	10	14
Vocational	457	322	384	465	327	390	8	5	6
Basic Skills/Dev Ed	428	285	361	435	290	367	7	5	6
<i>Total</i>	1,746	1,212	1,593	1,775	1,233	1,620	29	21	27

Green River	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	4,693	3,302	4,065	5,003	3,520	4,334	310	218	269
Vocational	1,524	722	1,011	1,624	770	1,078	100	48	67
Basic Skills/Dev Ed	1,824	962	973	1,945	1,026	1,038	121	64	65
<i>Total</i>	8,041	4,987	6,049	8,572	5,316	6,450	531	329	401

Highline	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,584	2,670	3,268	3,828	2,852	3,490	244	182	222
Vocational	1,325	848	1,114	1,415	906	1,190	90	58	76
Basic Skills/Dev Ed	2,395	1,532	1,561	2,558	1,636	1,667	163	104	106
<i>Total</i>	7,303	5,050	5,942	7,802	5,394	6,347	498	344	405

Lake Washington	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	723	449	586	772	480	626	49	31	40
Vocational	1,600	1,387	1,436	1,710	1,483	1,535	110	96	99
Basic Skills/Dev Ed	794	574	600	849	614	642	55	40	42
<i>Total</i>	3,116	2,410	2,622	3,331	2,577	2,803	215	167	181

Lower Columbia	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,308	843	1,204	1,326	855	1,220	18	12	16
Vocational	568	330	391	576	335	396	8	5	5
Basic Skills/Dev Ed	1,021	712	753	1,035	721	763	14	9	10
<i>Total</i>	2,898	1,886	2,348	2,937	1,911	2,379	39	25	31

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Olympic	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,886	1,705	2,298	3,023	1,785	2,407	137	80	109
Vocational	1,643	542	820	1,721	568	858	78	26	38
Basic Skills/Dev Ed	743	472	472	778	494	494	35	22	22
<i>Total</i>	5,273	2,718	3,590	5,522	2,847	3,759	249	129	169

Peninsula	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	862	482	794	884	494	814	22	12	20
Vocational	558	227	423	572	233	434	14	6	11
Basic Skills/Dev Ed	346	183	214	355	187	220	9	4	6
<i>Total</i>	1,766	892	1,431	1,811	914	1,468	45	22	37

Pierce Fort Steilacoom	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,112	1,502	2,723	3,291	1,589	2,880	179	87	157
Vocational	728	346	642	770	366	679	42	20	37
Basic Skills/Dev Ed	821	516	594	868	546	628	47	30	34
<i>Total</i>	4,661	2,365	3,960	4,929	2,501	4,187	268	136	227

Pierce Puyallup	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,373	1,907	1,907	2,555	2,053	2,053	182	146	146
Vocational	364	240	240	392	259	259	28	19	19
Basic Skills/Dev Ed	516	363	363	556	391	391	40	28	28
<i>Total</i>	3,253	2,510	2,510	3,502	2,703	2,703	250	193	193

Renton	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	398	181	358	423	192	380	25	11	22
Vocational	1,990	1,218	1,283	2,116	1,295	1,364	126	77	81
Basic Skills/Dev Ed	1,283	564	613	1,364	600	652	81	36	39
<i>Total</i>	3,671	1,963	2,253	3,903	2,087	2,396	232	124	143

Seattle Central	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,124	2,394	2,730	3,326	2,549	2,907	202	155	177
Vocational	1,450	983	1,061	1,544	1,047	1,129	94	64	68
Basic Skills/Dev Ed	1,500	1,128	1,131	1,597	1,201	1,204	97	73	73
<i>Total</i>	6,074	4,506	4,922	6,467	4,797	5,240	393	291	318

Seattle North	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,226	1,537	1,898	2,379	1,643	2,029	153	106	131
Vocational	1,251	419	656	1,338	448	702	87	29	46
Basic Skills/Dev Ed	1,120	856	902	1,197	915	965	77	59	63
<i>Total</i>	4,597	2,812	3,457	4,914	3,006	3,696	317	194	239

Seattle South	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,447	1,044	1,320	1,543	1,114	1,408	96	70	88
Vocational	2,220	815	900	2,368	869	960	148	54	60
Basic Skills/Dev Ed	1,483	925	953	1,581	987	1,016	98	62	63
<i>Total</i>	5,150	2,785	3,174	5,492	2,970	3,384	342	185	210

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Seattle Vocational Institute	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3	3	3	4	4	4	1	1	1
Vocational	224	215	215	238	228	228	14	13	13
Basic Skills/Dev Ed	72	65	65	77	69	69	5	4	4
<i>Total</i>	300	283	283	318	301	301	19	18	18

Shoreline	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,675	1,953	2,520	2,861	2,089	2,696	186	136	176
Vocational	1,258	639	907	1,346	684	971	88	45	64
Basic Skills/Dev Ed	854	724	751	914	775	803	60	51	52
<i>Total</i>	4,787	3,316	4,179	5,120	3,548	4,470	334	232	291

Skagit Valley	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,875	988	1,489	2,001	1,055	1,589	126	67	100
Vocational	1,326	555	813	1,415	593	868	89	38	55
Basic Skills/Dev Ed	782	423	479	834	452	512	52	29	33
<i>Total</i>	3,982	1,967	2,782	4,250	2,100	2,969	268	133	187

South Puget Sound	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,604	1,663	2,178	2,883	1,841	2,411	279	178	233
Vocational	956	550	713	1,058	609	789	102	59	76
Basic Skills/Dev Ed	590	324	377	653	358	418	63	34	41
<i>Total</i>	4,150	2,536	3,267	4,593	2,808	3,618	444	272	351

Spokane	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,360	1,248	1,950	2,491	1,317	2,057	131	69	107
Vocational	3,528	2,575	2,827	3,723	2,717	2,983	195	142	156
Basic Skills/Dev Ed	2,438	1,529	1,570	2,572	1,614	1,657	134	85	87
<i>Total</i>	8,326	5,352	6,347	8,786	5,648	6,697	460	296	350

Spokane Falls	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,450	2,570	3,335	3,576	2,664	3,456	126	94	121
Vocational	1,023	695	1,003	1,060	721	1,040	37	26	37
Basic Skills/Dev Ed	333	289	327	345	300	338	12	11	11
<i>Total</i>	4,806	3,555	4,665	4,981	3,685	4,834	175	130	169

Tacoma	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,618	2,665	3,287	3,783	2,787	3,437	165	122	150
Vocational	928	571	814	971	597	851	43	26	37
Basic Skills/Dev Ed	980	795	815	1,025	832	853	45	37	38
<i>Total</i>	5,526	4,031	4,916	5,778	4,216	5,141	253	185	225

Walla Walla	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,216	804	1,043	1,273	841	1,092	57	37	49
Vocational	1,202	848	949	1,258	888	993	56	40	44
Basic Skills/Dev Ed	531	351	384	556	367	402	25	16	18
<i>Total</i>	2,949	2,002	2,376	3,087	2,096	2,487	138	94	111

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Wenatchee Valley	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,725	1,170	1,454	1,835	1,244	1,547	110	74	93
Vocational	988	538	579	1,050	572	616	62	34	37
Basic Skills/Dev Ed	550	311	328	585	331	349	35	20	21
<i>Total</i>	3,263	2,020	2,362	3,470	2,147	2,512	207	127	150

Whatcom	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,698	2,110	2,499	2,914	2,279	2,698	216	169	199
Vocational	602	407	486	650	439	525	48	32	39
Basic Skills/Dev Ed	633	474	509	683	511	550	50	37	41
<i>Total</i>	3,933	2,991	3,494	4,247	3,229	3,773	314	238	279

Yakima Valley	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,833	1,222	1,520	2,011	1,340	1,667	178	118	147
Vocational	1,083	547	819	1,188	600	898	105	53	79
Basic Skills/Dev Ed	1,319	722	722	1,447	792	792	128	70	70
<i>Total</i>	4,235	2,491	3,060	4,646	2,732	3,357	411	241	297

System Total	Fall 2016 FTEs			Fall 2026 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	79,764	54,393	70,258	85,550	58,376	75,347	5,786	3,983	5,089
Vocational	45,595	25,331	31,824	48,744	27,028	33,986	3,149	1,697	2,162
Basic Skills/Dev Ed	32,142	21,175	22,264	34,412	22,649	23,814	2,270	1,474	1,550
<i>Total</i>	157,501	100,898	124,346	168,704	108,053	133,147	11,205	7,155	8,801

Source:

FTEs: Fall 2016 DataWarehouse

All funding sources, all ages, all intents (excluding community service), all enrollments (excluding DOC)

Projections: College participation rates by county and age (Fall 2016) applied to 2026 OFM population projections

updated by ddupree, 2.27.2017, v1