

Enrollment and Facility Inventory Summary for Project Identification Exercise

COLLEGE	Fall 2016 and 2026 Enrollment			2016 Owned GSF			Net New GSF in Pipeline	(2016 GSF + Pipeline) / 2026 FTE
	2016	2026	Increase	Community	Technical	Total		
Bates	3,017	3,209	6%		695,936	695,936	5,141	218
Bellevue	11,291	12,034	7%	1,143,656		1,143,656		95
Bellingham	2,249	2,416	7%		342,332	342,332		142
Big Bend	2,050	2,379	16%	482,329		482,329	24,591	213
Cascadia	2,985	3,240	9%	165,506		165,506	66,100	71
Centralia	2,279	2,379	4%	337,798		337,798	23,568	152
Clark	7,918	8,468	7%	862,683		862,683	69,000	110
Clover Park	3,458	3,647	5%		659,982	659,982		181
Columbia Basin	5,476	6,554	20%	728,830		728,830	51,335	119
Edmonds	6,440	7,023	9%	675,537		675,537	69,910	106
Everett	6,531	7,120	9%	820,215		820,215	69,630	125
Grays Harbor	1,746	1,775	2%	366,983		366,983	34,905	226
Green River	8,041	8,572	7%	817,818		817,818		95
Highline	7,303	7,802	7%	551,173		551,173	7,029	72
Lake Washington	3,116	3,331	7%		491,794	491,794		148
Lower Columbia	2,898	2,937	1%	503,058		503,058		171
Olympic	5,273	5,522	5%	522,491		522,491	50,498	104
Peninsula	1,766	1,811	3%	296,186		296,186	1,485	164
Pierce Fort Steilacoom	4,661	4,929	6%	476,083		476,083	18,474	100
Pierce Puyallup	3,253	3,502	8%	243,356		243,356		69
Renton	3,671	3,903	6%		445,549	445,549	17,598	119
Seattle Central w/ SVI	6,374	6,785	6%	1,154,812		1,154,812	12,732	172
Seattle North	4,597	4,914	7%	655,288		655,288		133
Seattle South	5,150	5,492	7%	501,877		501,877	47,542	100
Shoreline	4,787	5,120	7%	547,344		547,344	4,982	108
Skagit Valley	3,982	4,250	7%	594,796		594,796		140
South Puget Sound	4,150	4,593	11%	592,917		592,917		129
Spokane	8,326	8,786	6%	1,139,309		1,139,309	6,969	130
Spokane Falls	4,805	4,981	4%	752,714		752,714	22,419	156
Tacoma	5,526	5,778	5%	561,721		561,721		97
Walla Walla	2,949	3,087	5%	604,337		604,337		196
Wenatchee Valley	3,263	3,470	6%	405,769		405,769	41,831	129
Whatcom	3,933	4,247	8%	325,676		325,676	64,747	92
Yakima Valley	4,235	4,646	10%	899,842		899,842		194
System	157,501	168,704	7%	17,730,104	2,635,593	20,365,697	710,486	125

	System Averages	Community	Technical	Total
	2016 GSF/FTE	125	170	129
	(2016 GSF + Pipeline) / 2026 FTE	121	161	125

Enrollment includes all fund sources but exclude DOC and Community Service.
 Enrollment projection by SBCTC is based on 2016 participation rates and OFM population projections.