

Comparison of 2019-21 SBCTC Capital Request to Governor and Legislative Proposals

| New Appropriations | | | | | | GovPsi Bk2 ^A 13Dec18 | | HousePsi 3Apr19 | | SenatePsi 4Apr19 | |
|--------------------|------------------------|--------------|---|----------------------|---------------|---------------------------------|---------------|----------------------|---------------|----------------------|---------------|
| Priority | College | Phase | Project | Amount | Cumulative | Amount | Cumulative | Amount | Cumulative | Amount | Cumulative |
| 1 | Statewide | Fund Swap | Preventive Facility Maintenance and Building System Repairs | \$22,800,000 | \$22,800,000 | \$22,800,000 | \$22,800,000 | \$22,800,000 | \$22,800,000 | \$22,800,000 | \$22,800,000 |
| 2 | Statewide | Complete | Minor Works - Preservation | \$23,739,000 | \$46,539,000 | \$23,739,000 | \$46,539,000 | \$23,739,000 | \$46,539,000 | \$23,739,000 | \$46,539,000 |
| 3 | Statewide | Complete | Minor Repairs - Roof | \$15,252,000 | \$61,791,000 | \$15,252,000 | \$61,791,000 | \$15,252,000 | \$61,791,000 | \$15,252,000 | \$61,791,000 |
| 4 | Statewide | Complete | Minor Repairs - Facility | \$38,527,000 | \$100,318,000 | \$38,527,000 | \$100,318,000 | \$38,527,000 | \$100,318,000 | \$38,527,000 | \$100,318,000 |
| 5 | Statewide | Complete | Minor Repairs - Site | \$3,310,000 | \$103,628,000 | \$3,310,000 | \$103,628,000 | \$3,310,000 | \$103,628,000 | \$3,310,000 | \$103,628,000 |
| 6 | Statewide | Complete | Minor Works - Program | \$39,841,000 | \$143,469,000 | \$39,841,000 | \$143,469,000 | \$39,841,000 | \$143,469,000 | \$39,841,000 | \$143,469,000 |
| 7 | Wenatchee | Construction | Wells Hall Replacement | \$29,531,000 | \$173,000,000 | \$29,531,000 | \$173,000,000 | \$29,531,000 | \$173,000,000 | \$29,531,000 | \$173,000,000 |
| 8 | Olympic | Construction | Shop Building Renovation | \$7,652,000 | \$180,652,000 | \$7,652,000 | \$180,652,000 | \$7,652,000 | \$180,652,000 | \$7,652,000 | \$180,652,000 |
| 9 | Pierce Puyallup | Design | STEM building | \$3,369,000 | \$184,021,000 | \$3,369,000 | \$184,021,000 | \$3,369,000 | \$184,021,000 | \$3,369,000 | \$184,021,000 |
| 10 | Pierce Fort Steilacoom | Construction | Cascade Building Renovation - Phase 3 | \$31,592,000 | \$215,613,000 | \$31,592,000 | \$215,613,000 | \$31,592,000 | \$215,613,000 | \$31,592,000 | \$215,613,000 |
| 11 | Bellevue | Design | Center for Transdisciplinary Learning and Innovation | \$2,839,000 | \$218,452,000 | \$2,839,000 | \$218,452,000 | \$2,839,000 | \$218,452,000 | \$2,839,000 | \$218,452,000 |
| 12 | South Seattle | Construction | Automotive Technology | \$23,376,000 | \$241,828,000 | \$23,376,000 | \$241,828,000 | \$23,376,000 | \$241,828,000 | \$23,376,000 | \$241,828,000 |
| 13 | Lake Washington | Design | Center for Design | \$3,160,000 | \$244,988,000 | \$3,160,000 | \$244,988,000 | \$3,160,000 | \$244,988,000 | \$3,160,000 | \$244,988,000 |
| 14 | Bates | Construction | Medical Mile Health Science Center | \$40,828,000 | \$285,816,000 | \$40,828,000 | \$285,816,000 | \$40,828,000 | \$285,816,000 | \$40,828,000 | \$285,816,000 |
| 15 | Bates | Design | Fire Service Training Center | \$2,802,000 | \$288,618,000 | \$2,802,000 | \$288,618,000 | | \$285,816,000 | \$2,802,000 | \$288,618,000 |
| 16 | Olympic | Design | Innovation & Technology Learning Center | \$2,552,000 | \$291,170,000 | \$2,552,000 | \$291,170,000 | | \$285,816,000 | \$2,552,000 | \$291,170,000 |
| 17 | Shoreline | Construction | Allied Health, Science & Manufacturing | \$36,642,000 | \$327,812,000 | \$36,642,000 | \$327,812,000 | | \$285,816,000 | \$36,642,000 | \$327,812,000 |
| 18 | Everett | Design | Baker Hall Replacement | \$2,850,000 | \$330,662,000 | | \$327,812,000 | | \$285,816,000 | \$2,850,000 | \$330,662,000 |
| 19 | Spokane Falls | Construction | Fine and Applied Arts Replacement | \$35,663,000 | \$366,325,000 | | \$327,812,000 | | \$285,816,000 | \$35,663,000 | \$366,325,000 |
| 20 | Tacoma | Design | Center for Innovative Learning and Engagement | \$2,839,000 | \$369,164,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 21 | Wenatchee | Design | Center for Technical Education and Innovation | \$3,093,000 | \$372,257,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 22 | Clark | Construction | North Clark County Satellite | \$49,766,000 | \$422,023,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 23 | Shoreline | Design | STE(A)M Education Center | \$2,837,000 | \$424,860,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 24 | Everett | Construction | Learning Resource Center | \$45,365,000 | \$470,225,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 25 | Lower Columbia | Design | Center for Vocational and Transitional Studies | \$2,995,000 | \$473,220,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 26 | Spokane | Design | Apprenticeship Center | \$3,153,000 | \$476,373,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 27 | Grays Harbor | Construction | Student Services and Instructional Building | \$41,460,000 | \$517,833,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 28 | Columbia Basin | Design | Performing Arts Building Replacement | \$2,299,000 | \$520,132,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 29 | North Seattle | Construction | Library Building Renovation | \$28,579,000 | \$548,711,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 30 | Whatcom | Design | Technology and Engineering Center | \$2,868,000 | \$551,579,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 31 | Walla Walla | Construction | Science and Technology Building Replacement | \$8,796,000 | \$560,375,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 32 | Cascadia | Construction | Center for Science and Technology | \$37,985,000 | \$598,360,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 33 | Cascadia | Design | CC5 Gateway building | \$2,993,000 | \$601,353,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 34 | Edmonds | Design | Triton Learning Commons | \$3,439,000 | \$604,792,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 35 | Renton | Design | Health Sciences Center | \$3,821,000 | \$608,613,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 36 | Bellingham | Design | Engineering Technology Center - Bldg J Replacement | \$1,295,000 | \$609,908,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 37 | Centralia | Design | Teacher Education and Family Development Center | \$1,897,000 | \$611,805,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 38 | Skagit | Design | Library/Culinary Arts Building | \$2,136,000 | \$613,941,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 39 | Highline | Design | Welcome Center for Student Success | \$2,957,000 | \$616,898,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 40 | Clark | Design | Hanna/Foster/Hawkins Complex Replacement | \$2,324,000 | \$619,222,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 41 | Peninsula | Design | Advanced Technology Center | \$2,103,000 | \$621,325,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 42 | South Seattle | Design | Rainier Hall Renovation | \$3,309,000 | \$624,634,000 | | \$327,812,000 | | \$285,816,000 | | \$366,325,000 |
| 43 | Seattle Central | Design | Broadway Achievement Center | \$2,723,000 | \$627,357,000 | | \$327,812,000 | | \$327,812,000 | | \$327,812,000 |
| | System | | Career Prep & Launch Equipment Grant | \$0 | \$627,357,000 | \$10,500,000 | \$338,312,000 | \$7,500,000 | \$293,316,000 | \$5,000,000 | \$371,325,000 |
| | | | | \$627,357,000 | | \$338,312,000 | | \$293,316,000 | | \$371,325,000 | |

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New Appropriations

| Alternative Financing Authorities | | | GovPsl Bk2 ^A 13Dec18 | HousePsl 3Apr19 | SenatePsl 4Apr19 |
|-----------------------------------|---|--------------|---------------------------------|-----------------|------------------|
| College | Project | Authority | Authority | Authority | Authority |
| Columbia Basin | Student Recreation Center | \$27,000,000 | \$27,000,000 | \$27,000,000 | \$27,000,000 |
| Everett | Property Acquisitions | \$10,000,000 | ^B | \$10,000,000 | \$10,000,000 |
| Grays Harbor | Student Services and Instructional Building | \$3,200,000 | ^C | ^C | ^C |
| Pierce Puyallup | Parking Expansion | \$2,831,000 | \$2,831,000 | \$2,831,000 | \$2,831,000 |
| Walla Walla | Clarkston Student Activity Center | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 |
| Walla Walla | Student Recreation Center | \$6,500,000 | \$6,500,000 | \$6,500,000 | \$6,500,000 |
| Wenatchee | Wells Hall Conference Center | \$4,500,000 | \$4,500,000 | \$4,500,000 | \$4,500,000 |
| Yakima | West Campus Expansion (re-authorize) | \$22,700,000 | \$22,700,000 | \$22,700,000 | \$22,700,000 |

- Notes:
- ^A Book 2 depends on new revenue. The book 1 proposal funds down through priority 14 and reduces the Career Prep & Launch Equipment Grant to \$7.5 million.
 - ^B The financing authority for Everett was added to the request by SBCTC resolution 18-12-49 on December 6, 2018.
 - ^C This financing is for the construction-phase of major project priority 27. State portion of construction-phase was not funded so authority is not needed.