



**Pipeline with funding level through 19 in 2019-21 and future**

no escalation of major project costs or funding

<b>Funding Target:</b>	\$ 366,325,000	\$ 366,325,000	\$ 366,325,000	\$ 366,325,000	\$ 366,325,000	\$ 366,325,000	\$ 366,325,000	\$ 366,325,000	\$ 366,325,000	\$ 366,325,000	\$ 366,325,000	\$ 366,325,000	\$ 366,325,000
<b>Total:</b>	\$ 366,325,000	\$ 366,341,000	\$ 370,857,000	\$ 358,161,000	\$ 368,387,000	\$ 338,226,000	\$ 366,347,000	\$ 369,593,000	\$ 369,289,000	\$ 369,289,000	\$ 369,289,000	\$ 369,289,000	\$ 380,218,000
<b>% Total/Target:</b>	100%	100%	101%	98%	101%	92%	100%	101%	101%	101%	101%	104%	

Construction Order	2019-21 Priority	College	Number	Phase	Project	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39
1	1	Statewide	40000043	Fund Swap	Preventive Facility Maintenance and Building System Repairs	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000
2	2	Statewide	40000258	Complete	Minor Works - Preservation	\$ 23,739,000	\$ 26,113,000	\$ 28,724,000	\$ 31,596,000	\$ 34,756,000	\$ 38,232,000	\$ 42,055,000	\$ 46,261,000	\$ 50,887,000	\$ 55,976,000
3	3	Statewide	40000171	Complete	Minor Repairs - Roof	\$ 15,252,000	\$ 16,777,000	\$ 18,455,000	\$ 20,301,000	\$ 22,331,000	\$ 24,564,000	\$ 27,020,000	\$ 29,722,000	\$ 32,694,000	\$ 35,963,000
4	4	Statewide	40000169	Complete	Minor Repairs - Facility	\$ 38,527,000	\$ 42,380,000	\$ 46,618,000	\$ 51,280,000	\$ 56,408,000	\$ 62,049,000	\$ 68,254,000	\$ 75,079,000	\$ 82,587,000	\$ 90,846,000
5	5	Statewide	40000173	Complete	Minor Repairs - Site	\$ 3,310,000	\$ 3,641,000	\$ 4,005,000	\$ 4,406,000	\$ 4,847,000	\$ 5,332,000	\$ 5,865,000	\$ 6,452,000	\$ 7,097,000	\$ 7,807,000
6	5.5	Statewide	TBD	Complete	Minor Repairs - Infrastructure	\$ -	\$ 34,000,000	\$ 37,400,000	\$ 41,140,000	\$ 45,254,000	\$ 49,779,000	\$ 54,757,000	\$ 60,233,000	\$ 66,256,000	\$ 72,882,000
7	6	Statewide	40000112	Complete	Minor Works - Program	\$ 39,841,000	\$ 43,825,000	\$ 48,208,000	\$ 53,029,000	\$ 58,332,000	\$ 64,165,000	\$ 70,582,000	\$ 77,640,000	\$ 85,404,000	\$ 93,944,000
8	7	Wenatchee	30000985	Construction	Wells Hall Replacement	\$ 29,531,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	8	Olympic	30000986	Construction	Shop Building Renovation	\$ 7,652,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	10	Pierce Fort Steilacoom	30000987	Construction	Cascade Building Renovation - Phase 3	\$ 31,592,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	12	South Seattle	30000988	Construction	Automotive Technology	\$ 23,376,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	14	Bates	30000989	Construction	Medical Mile Health Science Center	\$ 40,828,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	17	Shoreline	30000990	Construction	Allied Health, Science & Manufacturing	\$ 36,642,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	19	Spokane Falls	30001458	Construction	Fine and Applied Arts Replacement	\$ 35,663,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	22	Clark	30000135	Construction	North Clark County Satellite	\$ -	\$ 49,766,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	24	Everett	30000136	Construction	Learning Resource Center	\$ -	\$ 45,365,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	27	Grays Harbor	30000127	Construction	Student Services and Instructional Building	\$ -	\$ 41,460,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	29	North Seattle	30001451	Construction	Library Building Renovation	\$ -	\$ 28,579,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	31	Walla Walla	30001452	Construction	Science and Technology Building Replacement	\$ -	\$ 8,796,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	32	Cascadia	30001453	Construction	Center for Science and Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	9	Pierce Puyallup	40000293	Design	STEM building	\$ 3,369,000	\$ -	\$ 37,230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	11	Bellevue	40000168	Design	Center for Transdisciplinary Learning and Innovation	\$ 2,839,000	\$ -	\$ 38,476,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	13	Lake Washington	40000102	Design	Center for Design	\$ 3,160,000	\$ -	\$ 31,308,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	15	Bates	40000130	Design	Fire Service Training Center	\$ 2,802,000	\$ -	\$ 30,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	16	Olympic	40000103	Design	Innovation & Technology Learning Center	\$ 2,552,000	\$ -	\$ 21,703,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	18	Everett	40000190	Design	Baker Hall Replacement	\$ 2,850,000	\$ -	\$ -	\$ 28,014,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	20	Tacoma	40000104	Design	Center for Innovative Learning and Engagement	\$ -	\$ 2,839,000	\$ -	\$ 28,368,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	21	Wenatchee	40000198	Design	Center for Technical Education and Innovation	\$ -	\$ -	\$ 3,093,000	\$ 39,152,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	23	Shoreline	40000214	Design	STE(A)M Education Center	\$ -	\$ -	\$ 2,837,000	\$ 26,760,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	25	Lower Columbia	40000106	Design	Center for Vocational and Transitional Studies	\$ -	\$ -	\$ -	\$ 2,995,000	\$ 29,464,000	\$ -	\$ -	\$ -	\$ -	\$ -
31	26	Spokane	40000107	Design	Apprenticeship Center	\$ -	\$ -	\$ -	\$ 3,153,000	\$ 27,619,000	\$ -	\$ -	\$ -	\$ -	\$ -
32	28	Columbia Basin	40000108	Design	Performing Arts Building Replacement	\$ -	\$ -	\$ -	\$ 2,299,000	\$ 32,215,000	\$ -	\$ -	\$ -	\$ -	\$ -
33	30	Whatcom	40000137	Design	Technology and Engineering Center	\$ -	\$ -	\$ -	\$ 2,868,000	\$ 27,929,000	\$ -	\$ -	\$ -	\$ -	\$ -
34	33	Cascadia	40000222	Design	CC5 Gateway building	\$ -	\$ -	\$ -	\$ -	\$ 2,993,000	\$ 31,129,000	\$ -	\$ -	\$ -	\$ -
35	34	Edmonds	40000114	Design	Triton Learning Commons	\$ -	\$ -	\$ -	\$ -	\$ 3,439,000	\$ 31,027,000	\$ -	\$ -	\$ -	\$ -
36	35	Renton	40000204	Design	Health Sciences Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,821,000	\$ 41,241,000	\$ -	\$ -	\$ -
37	36	Bellingham	40000256	Design	Engineering Technology Center - Bldg J Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,295,000	\$ 12,233,000	\$ -	\$ -	\$ -
38	37	Centralia	40000109	Design	Teacher Education and Family Development Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,897,000	\$ 8,124,000	\$ -	\$ -	\$ -
39	38	Skagit	40000110	Design	Library/Culinary Arts Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,136,000	\$ -	\$ 21,598,000	\$ -	\$ -
40	39	Highline	40000105	Design	Welcome Center for Student Success	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,957,000	\$ 29,808,000	\$ -	\$ -
41	40	Clark	40000227	Design	Hanna/Foster/Hawkins Complex Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,324,000	\$ -	\$ 21,564,000	\$ -
42	41	Peninsula	40000111	Design	Advanced Technology Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,103,000	\$ -	\$ -	\$ -
43	42	South Seattle	40000231	Design	Rainier Hall Renovation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,309,000	\$ -	\$ -	\$ -
44	43	Seattle Central	40000294	Design	Broadway Achievement Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,723,000	\$ -	\$ -	\$ -