

Washington State Board for Community and Technical Colleges
Summary of Fall FTEs for 2021-23 budget development
CAM V01
Excludes Department of Corrections (DOC) and Continuing Education Courses

Type 1 = Day On-Campus (excludes Online)

Type 2 = Day On-Campus + Online

	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Bates									
Academic	193	111	193	210	121	210	17	10	17
Vocational	3,013	1,331	1,615	3,278	1,448	1,757	265	117	142
Basic Skills/Dev Ed	218	200	218	237	217	237	19	17	19
<i>Total</i>	3,424	1,642	2,026	3,725	1,786	2,204	301	144	178

	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Bellevue									
Academic	7,203	4,869	6,672	7,826	5,290	7,249	623	421	577
Vocational	2,453	1,224	1,828	2,665	1,330	1,986	212	106	158
Basic Skills/Dev Ed	1,288	924	993	1,399	1,004	1,079	111	80	86
<i>Total</i>	10,943	7,017	9,493	11,891	7,624	10,314	947	607	821

	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Bellingham									
Academic	421	238	366	456	257	396	35	19	30
Vocational	1,424	1,026	1,156	1,542	1,111	1,252	118	85	96
Basic Skills/Dev Ed	271	239	258	294	259	280	23	20	22
<i>Total</i>	2,116	1,502	1,780	2,292	1,627	1,928	176	125	148

	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Big Bend									
Academic	1,034	757	982	1,180	864	1,121	146	107	139
Vocational	545	340	403	622	388	459	77	48	56
Basic Skills/Dev Ed	370	225	251	423	256	286	53	31	35
<i>Total</i>	1,950	1,322	1,636	2,225	1,508	1,866	275	186	230

	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Cascadia									
Academic	2,286	1,443	1,795	2,540	1,604	1,994	254	161	199
Vocational	156	94	127	173	104	141	17	10	14
Basic Skills/Dev Ed	385	284	284	428	316	316	43	32	32
<i>Total</i>	2,826	1,821	2,206	3,140	2,024	2,451	315	203	245

	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Centralia									
Academic	1,129	821	1,040	1,217	886	1,121	88	65	81
Vocational	803	514	578	866	554	623	63	40	45
Basic Skills/Dev Ed	295	205	216	319	222	234	24	17	18
<i>Total</i>	2,228	1,541	1,834	2,402	1,662	1,978	174	121	144

	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Clark									
Academic	4,920	3,142	4,281	5,387	3,440	4,687	467	298	406
Vocational	1,627	822	1,134	1,782	901	1,242	155	79	108
Basic Skills/Dev Ed	914	533	622	1,000	584	681	86	51	59
<i>Total</i>	7,461	4,498	6,037	8,169	4,925	6,610	708	427	573

	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Clover Park									
Academic	538	315	504	582	341	545	44	26	41
Vocational	2,587	1,576	1,727	2,799	1,705	1,869	212	129	142
Basic Skills/Dev Ed	366	255	279	396	276	302	30	21	23
<i>Total</i>	3,491	2,146	2,510	3,777	2,322	2,716	286	176	206

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Columbia Basin	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,552	2,587	3,264	4,205	3,062	3,864	653	475	600
Vocational	1,287	369	739	1,524	436	875	237	67	136
Basic Skills/Dev Ed	887	512	563	1,049	606	666	162	94	103
<i>Total</i>	5,726	3,467	4,566	6,778	4,104	5,405	1,052	637	839

Edmonds	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,156	2,185	2,971	3,517	2,435	3,311	361	250	340
Vocational	1,750	662	1,048	1,950	738	1,167	200	76	119
Basic Skills/Dev Ed	1,312	978	1,026	1,462	1,090	1,144	150	112	118
<i>Total</i>	6,218	3,826	5,044	6,930	4,263	5,622	711	437	578

Everett	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,878	2,510	3,324	4,330	2,802	3,711	452	292	387
Vocational	1,611	723	1,042	1,799	808	1,163	188	85	121
Basic Skills/Dev Ed	1,013	623	666	1,132	696	744	119	73	78
<i>Total</i>	6,502	3,857	5,032	7,261	4,306	5,618	759	449	586

Grays Harbor	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	866	566	829	898	586	859	32	20	30
Vocational	478	331	370	496	343	384	18	12	14
Basic Skills/Dev Ed	351	183	290	364	190	301	13	7	11
<i>Total</i>	1,696	1,080	1,489	1,758	1,119	1,544	62	39	55

Green River	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	4,891	3,409	4,303	5,322	3,710	4,683	431	301	380
Vocational	1,732	726	1,173	1,885	790	1,277	153	64	104
Basic Skills/Dev Ed	1,637	775	788	1,782	843	858	145	68	70
<i>Total</i>	8,260	4,910	6,264	8,989	5,343	6,818	729	433	554

Highline	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,530	2,516	3,231	3,845	2,741	3,520	315	225	289
Vocational	1,328	812	1,105	1,446	885	1,203	118	73	98
Basic Skills/Dev Ed	2,172	1,226	1,248	2,366	1,335	1,360	194	109	112
<i>Total</i>	7,029	4,554	5,584	7,657	4,961	6,083	628	407	499

Lake Washington	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	841	550	713	917	600	778	76	50	65
Vocational	1,557	1,432	1,490	1,698	1,562	1,626	141	130	136
Basic Skills/Dev Ed	706	550	567	770	599	618	64	49	51
<i>Total</i>	3,104	2,532	2,771	3,385	2,761	3,022	281	229	251

Lower Columbia	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,387	831	1,301	1,402	840	1,316	15	9	15
Vocational	509	253	303	515	256	306	6	3	3
Basic Skills/Dev Ed	870	534	639	880	540	646	10	6	7
<i>Total</i>	2,766	1,618	2,243	2,797	1,636	2,268	31	18	25

Olympic	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,007	1,728	2,368	3,240	1,862	2,552	233	134	184
Vocational	1,702	610	913	1,834	657	984	132	47	71
Basic Skills/Dev Ed	667	379	379	719	409	409	52	30	30
<i>Total</i>	5,376	2,717	3,661	5,793	2,928	3,945	417	211	284

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Peninsula	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	831	489	774	884	520	823	53	31	49
Vocational	580	248	479	616	264	509	36	16	30
Basic Skills/Dev Ed	302	158	186	322	169	198	20	11	12
<i>Total</i>	1,713	896	1,439	1,822	953	1,530	109	57	91

Pierce Ft Steilacoom	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,074	1,445	2,757	3,379	1,589	3,031	305	144	274
Vocational	769	322	654	845	354	719	76	32	65
Basic Skills/Dev Ed	550	280	347	605	308	381	55	28	34
<i>Total</i>	4,393	2,048	3,758	4,829	2,251	4,131	436	203	373

Pierce Puyallup	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,588	2,019	2,157	2,907	2,269	2,423	319	250	266
Vocational	243	95	121	273	106	136	30	11	15
Basic Skills/Dev Ed	419	289	295	471	325	332	52	36	37
<i>Total</i>	3,250	2,403	2,573	3,651	2,700	2,891	401	297	318

Renton	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	406	159	383	440	172	415	34	13	32
Vocational	1,850	1,140	1,226	2,005	1,235	1,328	155	95	102
Basic Skills/Dev Ed	1,236	322	407	1,339	349	441	103	27	34
<i>Total</i>	3,492	1,620	2,016	3,784	1,756	2,184	292	136	168

Seattle Central	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,155	2,324	2,755	3,413	2,515	2,981	258	191	226
Vocational	1,651	1,085	1,143	1,786	1,174	1,237	135	89	94
Basic Skills/Dev Ed	1,298	936	949	1,404	1,012	1,026	106	76	77
<i>Total</i>	6,104	4,345	4,848	6,603	4,701	5,244	499	356	396

Seattle North	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,006	1,306	1,705	2,180	1,419	1,853	174	113	148
Vocational	1,172	347	574	1,274	377	624	102	30	50
Basic Skills/Dev Ed	764	536	572	831	583	622	67	47	50
<i>Total</i>	3,942	2,188	2,851	4,284	2,379	3,099	343	191	248

Seattle South	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,561	1,120	1,485	1,687	1,211	1,605	126	91	120
Vocational	2,157	643	682	2,331	695	737	174	52	55
Basic Skills/Dev Ed	1,033	644	653	1,116	696	706	83	52	53
<i>Total</i>	4,751	2,407	2,820	5,134	2,602	3,048	383	195	228

Shoreline	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,806	2,027	2,698	3,061	2,211	2,943	255	184	245
Vocational	1,209	603	894	1,318	657	975	109	54	81
Basic Skills/Dev Ed	926	765	796	1,010	834	868	84	69	72
<i>Total</i>	4,941	3,394	4,388	5,389	3,702	4,786	448	308	398

Skagit Valley	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,881	987	1,532	2,038	1,070	1,660	157	83	128
Vocational	1,451	579	795	1,573	628	862	122	49	67
Basic Skills/Dev Ed	732	440	456	794	477	494	62	37	38
<i>Total</i>	4,064	2,006	2,782	4,405	2,175	3,016	341	169	234

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South Puget Sound	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,752	1,689	2,393	3,092	1,898	2,689	340	209	296
Vocational	851	486	653	956	546	733	105	60	80
Basic Skills/Dev Ed	519	260	334	583	292	374	64	32	40
<i>Total</i>	4,123	2,436	3,380	4,632	2,736	3,796	508	300	416

Spokane	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,335	1,193	1,968	2,466	1,260	2,079	131	67	111
Vocational	3,794	2,713	3,153	4,007	2,866	3,330	213	153	177
Basic Skills/Dev Ed	1,764	838	971	1,863	885	1,025	99	47	54
<i>Total</i>	7,893	4,745	6,092	8,336	5,011	6,434	443	266	342

Spokane Falls	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,201	2,324	3,126	3,341	2,426	3,263	140	102	137
Vocational	900	587	864	939	613	902	39	26	38
Basic Skills/Dev Ed	328	285	319	343	298	333	15	13	14
<i>Total</i>	4,428	3,196	4,309	4,623	3,337	4,498	195	141	189

Tacoma	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,555	2,564	3,296	3,899	2,812	3,615	344	248	319
Vocational	836	531	722	917	582	792	81	51	70
Basic Skills/Dev Ed	885	704	726	971	773	797	86	69	71
<i>Total</i>	5,276	3,799	4,744	5,787	4,167	5,204	511	368	460

Walla Walla	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,191	808	1,045	1,250	848	1,096	59	40	51
Vocational	1,252	825	970	1,313	865	1,018	61	40	48
Basic Skills/Dev Ed	253	169	169	265	177	177	12	8	8
<i>Total</i>	2,696	1,802	2,184	2,828	1,890	2,291	132	88	107

Wenatchee Valley	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,865	1,166	1,580	2,000	1,250	1,695	135	84	115
Vocational	950	530	579	1,018	568	621	68	38	42
Basic Skills/Dev Ed	394	203	215	422	218	231	28	15	16
<i>Total</i>	3,209	1,899	2,375	3,440	2,036	2,547	231	137	172

Whatcom	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,696	2,009	2,500	2,936	2,187	2,723	240	178	223
Vocational	591	372	457	644	405	498	53	33	41
Basic Skills/Dev Ed	493	331	358	537	361	389	44	30	31
<i>Total</i>	3,781	2,712	3,315	4,117	2,953	3,610	336	241	295

Yakima Valley	Fall 2018 FTEs			Fall 2028 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,138	1,378	1,787	2,398	1,545	2,004	260	167	217
Vocational	1,025	498	777	1,149	558	871	124	60	94
Basic Skills/Dev Ed	1,152	652	652	1,292	731	731	140	79	79
<i>Total</i>	4,315	2,527	3,215	4,839	2,834	3,606	524	307	391

Source:

FTEs: SBCTC DataWarehouse

All funding sources, all ages, all intents (excluding community service), all enrollments (excluding DOQ)

Projections: College participation rates by county and age applied to OFM population projections