

**WA State Board for Community and Technical Colleges
Summary of Fall FTEs Used in the 2019 CAM
CAM V01**

EXCLUDING Department of Corrections (DOC) and Continuing Education Courses

Type 1 = Day On-Campus (excludes Online)

Type 2 = Day On-Campus + Online

Bates	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	164	91	164	177	98	177	13	7	13
Vocational	3,027	1,251	1,567	3,258	1,346	1,687	231	95	120
Basic Skills/Dev Ed	186	159	186	201	171	201	15	12	15
Total	3,378	1,500	1,918	3,635	1,615	2,065	258	115	147

Bellevue	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	6,971	4,784	6,528	7,512	5,156	7,035	541	372	507
Vocational	2,276	1,113	1,780	2,453	1,200	1,919	177	87	139
Basic Skills/Dev Ed	1,246	891	957	1,343	960	1,031	97	69	74
Total	10,493	6,788	9,265	11,307	7,316	9,985	815	528	720

Bellingham	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	429	238	382	462	256	411	33	18	29
Vocational	1,448	1,040	1,163	1,557	1,119	1,250	109	79	87
Basic Skills/Dev Ed	223	184	198	240	198	213	17	14	15
Total	2,099	1,462	1,742	2,259	1,573	1,874	160	111	132

Big Bend	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,011	720	970	1,146	816	1,100	135	96	130
Vocational	587	367	429	666	416	487	79	49	58
Basic Skills/Dev Ed	381	232	254	432	263	288	51	31	34
Total	1,979	1,319	1,654	2,244	1,495	1,875	265	176	221

Cascadia	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,316	1,529	1,861	2,556	1,687	2,054	240	158	193
Vocational	161	60	92	177	66	102	16	6	10
Basic Skills/Dev Ed	321	235	235	355	259	259	34	24	24
Total	2,798	1,824	2,188	3,088	2,012	2,415	290	188	227

Centralia	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,100	775	990	1,171	825	1,054	71	50	64
Vocational	753	489	566	802	520	603	49	31	37
Basic Skills/Dev Ed	303	215	235	322	229	250	19	14	15
Total	2,156	1,479	1,791	2,295	1,574	1,907	139	95	116

Clark	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	4,835	-	1,232	5,238	-	1,334	403	-	102
Vocational	1,534	-	326	1,662	-	353	128	-	27
Basic Skills/Dev Ed	911	-	109	986	-	118	75	-	9
Total	7,280	-	1,666	7,887	-	1,805	606	-	139

Clover Park	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	593	355	534	636	381	574	43	26	40
Vocational	2,489	1,608	1,766	2,669	1,724	1,894	180	116	128
Basic Skills/Dev Ed	411	270	282	441	290	302	30	20	20
Total	3,492	2,232	2,582	3,745	2,395	2,770	254	163	188

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	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Columbia Basin									
Academic	3,624	2,602	3,352	4,263	3,061	3,943	639	459	591
Vocational	1,378	374	715	1,622	440	841	244	66	126
Basic Skills/Dev Ed	837	477	542	984	561	637	147	84	95
<i>Total</i>	5,839	3,453	4,608	6,869	4,062	5,421	1,030	609	813

	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Edmonds									
Academic	3,075	2,062	2,913	3,395	2,277	3,216	320	215	303
Vocational	1,728	690	1,077	1,907	762	1,189	179	72	112
Basic Skills/Dev Ed	1,426	1,094	1,144	1,574	1,208	1,263	148	114	119
<i>Total</i>	6,229	3,846	5,134	6,876	4,247	5,668	647	401	534

	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Everett									
Academic	3,990	2,462	3,336	4,412	2,722	3,689	422	260	353
Vocational	1,686	724	1,077	1,865	801	1,191	179	77	114
Basic Skills/Dev Ed	1,035	613	675	1,145	677	747	110	64	72
<i>Total</i>	6,712	3,798	5,088	7,422	4,200	5,627	710	402	539

	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Grays Harbor									
Academic	834	542	789	855	556	809	21	14	20
Vocational	486	310	353	498	318	362	12	8	9
Basic Skills/Dev Ed	319	157	229	327	161	235	8	4	6
<i>Total</i>	1,639	1,009	1,371	1,679	1,035	1,406	41	26	35

	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Green River									
Academic	5,053	3,561	4,506	5,451	3,841	4,860	398	280	354
Vocational	1,711	748	1,227	1,845	807	1,323	134	59	96
Basic Skills/Dev Ed	1,566	746	759	1,689	805	818	123	59	59
<i>Total</i>	8,330	5,055	6,491	8,985	5,453	7,001	655	398	510

	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Highline									
Academic	3,228	2,203	2,943	3,479	2,374	3,172	251	171	229
Vocational	1,386	762	1,106	1,494	821	1,192	108	59	86
Basic Skills/Dev Ed	2,116	1,077	1,133	2,280	1,160	1,221	164	83	88
<i>Total</i>	6,730	4,041	5,182	7,253	4,355	5,585	523	314	403

	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Lake Washington									
Academic	934	592	772	1,009	639	834	75	47	62
Vocational	1,465	1,152	1,222	1,582	1,244	1,320	117	92	98
Basic Skills/Dev Ed	691	489	504	747	528	544	56	39	40
<i>Total</i>	3,091	2,233	2,499	3,338	2,411	2,698	247	178	199

	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Lower Columbia									
Academic	1,461	781	1,370	1,453	776	1,362	(8)	(5)	(8)
Vocational	551	285	360	548	284	358	(3)	(1)	(2)
Basic Skills/Dev Ed	831	496	599	826	494	596	(5)	(2)	(3)
<i>Total</i>	2,842	1,562	2,329	2,827	1,554	2,316	(15)	(8)	(13)

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	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Olympic									
Academic	2,919	1,643	2,337	3,114	1,752	2,492	195	109	155
Vocational	1,589	567	864	1,695	604	922	106	37	58
Basic Skills/Dev Ed	589	343	343	628	366	366	39	23	23
<i>Total</i>	5,097	2,553	3,544	5,437	2,722	3,780	340	169	236

	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Peninsula									
Academic	799	486	749	847	515	794	48	29	45
Vocational	549	214	440	582	227	467	33	13	27
Basic Skills/Dev Ed	261	127	148	277	135	157	16	8	9
<i>Total</i>	1,609	827	1,337	1,705	877	1,418	97	50	81

	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Pierce Ft Steilacoom									
Academic	3,125	1,399	2,840	3,405	1,524	3,094	280	125	254
Vocational	800	282	671	871	307	731	71	25	60
Basic Skills/Dev Ed	455	229	307	496	250	334	41	21	27
<i>Total</i>	4,381	1,911	3,818	4,772	2,081	4,159	391	170	341

	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Pierce Puyallup									
Academic	2,701	2,101	2,236	3,003	2,335	2,486	302	234	250
Vocational	226	120	136	251	134	151	25	14	15
Basic Skills/Dev Ed	374	261	268	416	290	298	42	29	30
<i>Total</i>	3,302	2,482	2,641	3,670	2,759	2,935	368	277	294

	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Renton									
Academic	436	205	408	467	220	437	31	15	29
Vocational	1,884	1,092	1,174	2,019	1,171	1,258	135	79	84
Basic Skills/Dev Ed	1,228	235	334	1,316	252	358	88	17	24
<i>Total</i>	3,547	1,533	1,917	3,803	1,643	2,053	255	110	136

	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Seattle Central									
Academic	2,944	2,098	2,581	3,154	2,248	2,766	210	150	185
Vocational	1,925	1,332	1,427	2,062	1,427	1,529	137	95	102
Basic Skills/Dev Ed	1,263	893	904	1,353	956	968	90	63	64
<i>Total</i>	6,132	4,322	4,912	6,570	4,631	5,263	437	309	351

	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Seattle North									
Academic	1,908	1,216	1,637	2,049	1,305	1,757	141	89	120
Vocational	1,148	347	596	1,232	372	639	84	25	43
Basic Skills/Dev Ed	766	494	531	823	531	570	57	37	39
<i>Total</i>	3,822	2,057	2,763	4,104	2,208	2,966	282	151	203

	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Seattle South									
Academic	1,601	1,150	1,503	1,712	1,230	1,607	111	80	104
Vocational	2,148	618	680	2,297	661	727	149	43	47
Basic Skills/Dev Ed	804	497	507	860	531	542	56	34	35
<i>Total</i>	4,553	2,265	2,690	4,869	2,422	2,876	316	157	186

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Shoreline	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,856	1,975	2,749	3,084	2,133	2,969	228	158	220
Vocational	1,167	632	888	1,260	682	959	93	50	71
Basic Skills/Dev Ed	796	642	684	859	693	738	63	51	54
Total	4,818	3,249	4,321	5,203	3,508	4,666	385	259	345

Skagit Valley	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,988	1,018	1,646	2,136	1,094	1,768	148	76	122
Vocational	1,449	569	759	1,557	611	815	108	42	56
Basic Skills/Dev Ed	598	345	355	643	370	381	45	25	26
Total	4,036	1,931	2,759	4,336	2,075	2,964	300	144	205

South Puget Sound	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,872	1,723	2,530	3,204	1,922	2,822	332	199	292
Vocational	926	462	670	1,033	516	748	107	54	78
Basic Skills/Dev Ed	486	223	294	542	249	328	56	26	34
Total	4,283	2,408	3,494	4,778	2,687	3,898	496	279	404

Spokane	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,311	1,172	1,999	2,410	1,222	2,085	99	50	86
Vocational	3,837	2,651	3,116	4,003	2,765	3,250	166	114	134
Basic Skills/Dev Ed	1,623	790	933	1,693	825	973	70	35	40
Total	7,771	4,613	6,047	8,106	4,812	6,308	335	199	261

Spokane Falls	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,114	2,169	3,057	3,195	2,225	3,137	81	56	80
Vocational	926	546	878	950	561	901	24	15	23
Basic Skills/Dev Ed	266	230	259	273	236	265	7	6	6
Total	4,305	2,945	4,193	4,417	3,022	4,303	113	77	110

Tacoma	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	3,471	2,537	3,218	3,734	2,730	3,462	263	193	244
Vocational	873	552	750	940	594	808	67	42	58
Basic Skills/Dev Ed	844	662	700	908	712	753	64	50	53
Total	5,188	3,752	4,668	5,582	4,036	5,023	394	284	355

Walla Walla	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,109	732	967	1,147	757	1,000	38	25	33
Vocational	1,157	718	894	1,197	743	925	40	25	31
Basic Skills/Dev Ed	299	175	196	309	181	203	10	6	7
Total	2,565	1,625	2,057	2,653	1,681	2,128	88	56	71

Wenatchee Valley	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	1,783	1,147	1,534	1,889	1,215	1,625	106	68	91
Vocational	980	510	562	1,039	540	595	59	30	33
Basic Skills/Dev Ed	348	190	204	369	201	216	21	11	12
Total	3,112	1,847	2,300	3,296	1,956	2,436	185	109	136

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Whatcom	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,600	1,930	2,434	2,819	2,092	2,638	219	162	204
Vocational	653	393	498	708	427	540	55	34	42
Basic Skills/Dev Ed	392	255	283	425	276	307	33	21	24
Total	3,645	2,578	3,215	3,952	2,795	3,485	307	217	270

Yakima Valley	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	2,191	1,393	1,831	2,436	1,548	2,035	245	155	204
Vocational	1,168	556	892	1,299	618	992	131	62	100
Basic Skills/Dev Ed	1,164	635	671	1,294	706	746	130	71	75
Total	4,523	2,584	3,394	5,028	2,872	3,773	506	288	379

System Total	Fall 2019 FTEs			Fall 2029 FTE Projections			FTE Growth (Fall)		
	Total	Type 1	Type 2	Total	Type 1	Type 2	Total	Type 1	Type 2
Academic	80,348	49,388	68,899	87,020	53,532	74,598	6,672	4,144	5,699
Vocational	46,070	23,135	30,721	49,600	24,828	33,028	3,530	1,693	2,307
Basic Skills/Dev Ed	25,358	14,559	15,960	27,376	15,724	17,226	2,018	1,165	1,266
Total	151,775	87,082	115,580	163,992	94,084	124,852	12,221	7,002	9,272

Source:

FTEs: SBCTC DataWarehouse

All funding sources, all ages, all intents (excluding community service), all enrollments (excluding DOC)

Projections: College participation rates by county and age applied to OFM population projections

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