

2025-27 Biennial Budget
 Capital Only
 699 - Community/Technical College System
 Agency Level

State of Washington, Office of Financial Management
2025-27 Expenditure Authority Schedule

Report Number: EAS002
Date Run: 6/26/2025 11:19:06AM
 Appropriations, Allocations, UARs

Account Expenditure Authority	EA Code	Restriction	Cap Re- approp	Prog/Sub program	EA Type	Project Number	Capital Appropriation	Leg Session	Chapter- Section	Document Reference
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Appropriations

057 State Building Construction Account

Olympic Innovation and Technology Learning	A08		R		1	40000103	1,836,000	2025		-5061
Grays Harbor College: Student Services and	C00		R		1	30000127	420,000	2025		-6685
Clark College: North County Satellite	C01		R		1	30000135	5,012,000	2025		-6686
Everett Community College: Learning Resources	C02		R		1	30000136	4,415,000	2025		-6687
Shoreline: Allied Health, Science & Management	C03		R		1	30000990	893,000	2025		-6688
Walla Walla Science and Technology Building	C05		R		1	30001452	36,000	2025		-6689
Spokane Falls: Fine and Applied Arts Rep	C06		R		1	30001458	4,406,000	2025		-6690
Lower Columbia: Center for Vocational and	C09		R		1	40000106	985,000	2025		-5062
Spokane: Apprenticeship Center	C10		R		1	40000107	2,995,000	2025		-6693
Centralia: Teacher Education and Family	C11		R		1	40000109	6,000	2025		-6694
Skagit: Library/Culinary Arts Building	C12		R		1	40000110	13,000	2025		-6695
Edmonds: Triton Learning Commons	C13		R		1	40000114	495,000	2025		-6696
Bellevue: Center for Transdisciplinary Learning	C14		R		1	40000168	38,420,000	2025		-6698
Renton: Health Sciences Center	C15		R		1	40000204	3,029,000	2025		-6701
Cascadia: CC5 Gateway building	C17		R		1	40000222	819,000	2025		-6703
Pierce Puyallup: STEM building	C18		R		1	40000293	1,364,000	2025		-6704
Pierce College Olympic South Asbestos Abatement	C28		R		1	40000516	1,832,000	2025		-6705
Lake Washington: Center for Design	D00		R		1	40000102	29,835,000	2025		-6691
Tacoma: Center for Innovative Learning and	D01		R		1	40000104	6,161,000	2025		-6692
Bates: Fire Service Training Center	D02		R		1	40000130	37,871,000	2025		-6697
Everett: Baker Hall Replacement	D03		R		1	40000190	38,040,000	2025		-6699
Wenatchee: Center for Technical Education	D04		R		1	40000198	48,209,000	2025		-6700

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Appropriations

Shoreline: STE(A)M Education Center	D05		R		1	40000214	32,801,000	2025		-6702
Minor Works - Facility Repairs (23-25)	D07		R		1	40000595	1,720,000	2025		-6707
Minor Works - Site Repairs (23-25)	D13		R		1	40000698	1,300,000	2025		-6708
Minor Works - Infrastructure Replacement	D15		R		1	40000721	4,130,000	2025		-6709
Minor Works - Program Improvements (23-2	D17		R		1	40000754	1,180,000	2025		-6710
Bellingham Technical College: Campus Cen	D25		R		1	40000916	11,624,000	2025		-6713
Olympic Innovation and Technology Learni	E00				1	40000103	31,054,000	2025		-5061
Lower Columbia: Center for Vocational an	E01				1	40000106	45,196,000	2025		-5062
Columbia Basin: Performing Arts Building	E02				1	40000108	54,548,000	2025		-5063
Whatcom: Technology and Engineering Cent	E03				1	40000137	51,042,000	2025		-5064
Grays Harbor College: Lake Swano Dam	E04				1	40001150	1,000,000	2025		-5065
2025-27 Career Preparation and Launch Gr	E06				1	40001337	3,000,000	2025		-5067
Minor Works Preservation and Program	E07				1	92001125	96,806,000	2025		-5068

057-1 State Subtotal

562,493,000

060 Comm/Tech COL Capital Projects Acct

Minor Works - Facility Repairs (23-25)	D06		R		1	40000595	904,000	2025		-6706
Minor Works - Roof Repairs (23-25)	D10		R		1	40000670	3,035,000	2025		-6707
Minor Works - Site Repairs (23-25)	D12		R		1	40000698	691,000	2025		-6708
Minor Works - Infrastructure Replacement	D14		R		1	40000721	1,397,000	2025		-6709
Minor Works - Program Improvements (23-2	D16		R		1	40000754	3,200,000	2025		-6710
Bellingham Technical College: Campus Cen	D24		R		1	40000916	5,000,000	2025		-6713

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<u>Appropriations</u>										
Preventive Facility Maintenance & Bldg S	E05				1	40001334	22,800,000	2025	-5066	
Minor Works Preservation and Program	E08				1	92001125	71,168,000	2025	-5068	
060-1 State Subtotal							108,195,000			
23N Model Toxics Control Capital Account										
Minor Works Preservation and Program	E09				1	92001125	2,000,000	2025	-5068	
26C Climate Commitment Account										
HB 1390 - District Energy Systems	D19		R		1	91000443	907,000	2025	-6714	
CBPS SBCTC Statewide: Utility Submeters	D21		R		1	40000878	7,822,000	2025	-6711	
CTC Energy Efficiency Program	D23		R		1	40000880	2,000,000	2025	-6710	
26C-1 State Subtotal							10,729,000			
26V Capital Community Assistance Account										
Bellevue: Center for Transdisciplinary L	D26		R		1	40000168	2,000,000	2025	-6698	
Agency Level Total Appropriations							685,417,000			
Agency Level Grand Total							685,417,000			
Grand Total Agency 699 - Community/Technical College System							685,417,000			

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