

2026 Supplemental Budget
 Capital Only
 699 - Community/Technical College System
 Agency Level

State of Washington, Office of Financial Management
2025-27 Expenditure Authority Schedule

Report Number: EAS002
Date Run: 4/6/2026 10:40:41AM
 Appropriations, Allocations,
 Nonappropriated, UARs

Account Expenditure Authority	EA Code	Restriction	Cap Re- approp	Prog/Sub program	EA Type	Project Number	Capital Appropriation	Leg Session	Chapter- Section	Document Reference
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Appropriations

057 State Building Construction Account

Olympic Innovation and Technology Learni	A08		R		1	40000103	1,456,432	2025		ACFR Update
Grays Harbor College: Student Services a	C00		R		1	30000127	55,192	2025		ACFR Update
Clark College: North County Satellite	C01		R		1	30000135	3,232,340	2025		ACFR Update
Everett Community College: Learning Reso	C02		R		1	30000136	4,138,747	2025		ACFR Update
Shoreline: Allied Health, Science & Manu	C03		R		1	30000990	901,000	2026	-6097	
Walla Walla Science and Technology Build	C05		R		1	30001452	36,000	2025	-6689	
Spokane Falls: Fine and Applied Arts Rep	C06		R		1	30001458	3,383,750	2025		ACFR Update
Lower Columbia: Center for Vocational an	C09		R		1	40000106	620,942	2025		ACFR Update
Spokane: Apprenticeship Center	C10		R		1	40000107	2,996,000	2026	-6098	
Centralia: Teacher Education and Family	C11		R		1	40000109	5,998	2025		ACFR Update
Skagit: Library/Culinary Arts Building	C12		R		1	40000110	12,445	2025		ACFR Update
Edmonds: Triton Learning Commons	C13		R		1	40000114	484,271	2025		ACFR Update
Bellevue: Center for Transdisciplinary L	C14		R		1	40000168	35,378,227	2025		ACFR Update
Renton: Health Sciences Center	C15		R		1	40000204	2,803,420	2025		ACFR Update
Cascadia: CC5 Gateway building	C17		R		1	40000222	428,672	2025		ACFR Update
Pierce Puyallup: STEM building	C18		R		1	40000293	1,115,332	2025		ACFR Update
Pierce College Olympic South Asbestos Ab	C28		R		1	40000516	1,225,822	2025		ACFR Update
Lake Washington: Center for Design	D00		R		1	40000102	20,283,328	2025		ACFR Update
Tacoma: Center for Innovative Learning and	D01		R		1	40000104	1,376,455	2025		ACFR Update
Bates: Fire Service Training Center	D02		R		1	40000130	34,045,574	2025		ACFR Update
Everett: Baker Hall Replacement	D03		R		1	40000190	37,601,669	2025		ACFR Update
Wenatchee: Center for Technical Educatio	D04		R		1	40000198	43,771,747	2025		ACFR Update

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Appropriations

Shoreline: STE(A)M Education Center	D05		R		1	40000214	19,919,123	2025		ACFR Update
Minor Works - Facility Repairs (23-25)	D07		R		1	40000595	492,132	2025		ACFR Update
Minor Works - Site Repairs (23-25)	D13		R		1	40000698	501,283	2025		ACFR Update
Minor Works - Infrastructure Replacement	D15		R		1	40000721	4,266,000	2026	-6099	
Minor Works - Program Improvements (23-2	D17		R		1	40000754	143,085	2025		ACFR Update
Bellingham Technical College: Campus Cen	D25		R		1	40000916	6,411,073	2025		ACFR Update
Olympic Innovation and Technology Learni	E00				1	40000103	31,054,000	2025	-5061	
Lower Columbia: Center for Vocational an	E01				1	40000106	45,196,000	2025	-5062	
Columbia Basin: Performing Arts Building	E02				1	40000108	54,548,000	2025	-5063	
Whatcom: Technology and Engineering Cent	E03				1	40000137	51,042,000	2025	-5064	
Grays Harbor College: Lake Swano Dam	E04				1	40001150	1,000,000	2025	-5065	
2025-27 Career Preparation and Launch Gr	E06				1	40001337	3,000,000	2025	-5067	
Minor Works Preservation and Program	E07				1	92001125	167,974,000	2026	-7030	
Cascadia: CC5 Gateway building	E10				1	40000222	5,000,000	2026	-5023	

057-1 State Subtotal

585,900,059

060 Comm/Tech COL Capital Projects Acct

Minor Works - Facility Repairs (23-25)	D06		R		1	40000595	904,000	2025	-6706	
Minor Works - Roof Repairs (23-25)	D10		R		1	40000670	470,639	2025		ACFR Update
Minor Works - Site Repairs (23-25)	D12		R		1	40000698	691,000	2025	-6708	
Minor Works - Infrastructure Replacement	D14		R		1	40000721	1,397,000	2025	-6709	
Minor Works - Program Improvements (23-2	D16		R		1	40000754	1,197,288	2025		ACFR Update

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Appropriations										
Bellingham Technical College: Campus Cen	D24		R		1	40000916	2,997,232	2025		ACFR Update
Preventive Facility Maintenance & Bldg S	E05				1	40001334	22,800,000	2025	-5066	
Minor Works Preservation and Program	E08				1	92001125	0	2026	-7030	
060-1 State Subtotal							30,457,159			
23N Model Toxics Control Capital Account										
Minor Works Preservation and Program	E09				1	92001125	2,000,000	2025	-5068	
26C Climate Commitment Account										
HB 1390 - District Energy Systems	D19		R		1	91000443	366,645	2025		ACFR Update
CBPS SBCTC Statewide: Utility Submeters	D21		R		1	40000878	4,187,888	2025		ACFR Update
CTC Energy Efficiency Program	D23		R		1	40000880	1,957,679	2025		ACFR Update
Community and Technical College Building	E11				1	40001338	2,000,000	2026	-5024	
CTC Building HVAC Control-to-schedule	E12				1	40001339	2,000,000	2026	-5025	
Seattle Central EcoDistrict Decarbonization	E13				1	40001348	11,000,000	2026	-5026	
26C-1 State Subtotal							21,512,212			
26V Capital Community Assistance Account										
Bellevue: Center for Transdisciplinary L	D26		R		1	40000168	0	2025		ACFR Update

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Expenditure Authority	Code		approp	program		Number	Appropriation	Session	Section	Reference
Agency Level Total Appropriations							639,869,430			
<u>Nonappropriated Authority</u>										
147 Inst of Hi Ed-Plant Account										
Olympic Innovation and Technology Learni	R21		R		6	40000103	800,000	2025		
Agency Level Total Nonappropriated Authority							800,000			
Agency Level Grand Total							640,669,430			
Grand Total Agency 699 - Community/Technical College System							640,669,430			