



2023 FACILITY CONDITION SURVEY

Columbia Basin College

SURVEY CONDUCTED BY:
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State Board for Community
and Technical Colleges

Olympia, Washington

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INTRODUCTION

The facility condition survey is conducted by the State Board for Community and Technical Colleges (SBCTC) every two years. In 1989 the SBCTC directed that a facility condition survey be performed on all community college facilities owned by the state. The intent of the survey was to provide a determination of the physical condition of state-owned community college facilities, and to identify capital repair project candidates for funding consideration for the bi-annual state budget cycle. Starting in 1991, the five technical colleges and Seattle Vocational Institute were also included in this process.

The current survey continues the process begun in 1989 as a method of identifying and budgeting capital repair needs by applying a uniform process to all colleges system-wide. The capital repair candidate validation process uses a condition evaluation protocol and deficiency prioritization methodology applied in a consistent manner across all of the colleges. The process was initiated with a detailed baseline condition survey conducted at each college in 1989, followed by updates conducted every two years. In 1995 a detailed baseline survey was conducted once again. Updates have been conducted every two years since 1995. Each update reviews both unfunded prior needs and emergent issues that have become more critical since the prior survey.

In 2001 the survey was augmented by a facility condition rating process whereby the overall condition of each college facility is rated by evaluating the condition of 20 separate technical adequacy characteristics. A score is calculated for each facility based on this evaluation. The condition rating process continues to be an integral part of the condition survey update process.

The focus of the 2023 survey update includes:

- Reviewing deficiencies documented in the previous survey that have either not been funded or only partially funded for the current biennium, and evaluating the current condition of those deficiencies;
- Updating the relative severity/priority of those deficiencies to result in a deficiency score to be used as a guide for repair request prioritizing and timing;
- Modifying the recommended corrective action for unfunded deficiencies if necessary, and updating the estimate of repair costs for capital repair project requests;
- Reviewing, validating, prioritizing, and estimating corrective costs for “emerging” deficiencies identified by the college as potentially requiring capital repairs;

- Updating the building and site condition ratings.

This survey is intended to assist the SBCTC in establishing the relative severity of each capital repair deficiency to allow system-wide prioritizing of each college repair request. The SBCTC will also be able to estimate the cost of the projects to be requested for its 2025-2027 capital budget.

The scope of the condition survey update, as determined by the SBCTC, includes major building systems, utility distribution systems, and some site elements. It does not include dormitories, parking lots, asbestos hazard identification, ADA compliance, new construction, construction currently under warranty, or facilities recently purchased.



Main Campus (190A)



Richland Campus (190B)

EXECUTIVE SUMMARY

The campus visit and validation assessment for this facility condition survey update for Columbia Basin College was conducted in 2023. The report will be used to help develop the 2025-2027 capital budget request.

This report includes two main focus areas. One focus area is the identification and evaluation of facility deficiencies that require capital funding. The deficiencies are scored and ranked to determine which projects will be proposed in the capital budget. The other focus is the evaluation of campus sites and buildings to determine the asset conditions. The buildings are scored using consistent criteria. These scores can be used by colleges that submit a major project request for consideration in the proposed capital budget.

Campus areas and facilities not owned by the State are not evaluated during the survey since they do not qualify for State capital appropriations. Also, dormitories, parking lots and other enterprise activities are not included because they have their own revenue source.

College Overview

Columbia Basin College serves the Tri-Cities area of Richland, Pasco, and Kennewick, as well as communities throughout Franklin and Benton counties in the southeast portion of the state. The main campus, located in the city of Pasco, has been in operation since the late 1950s. The college also operates a satellite facility in the city of Richland, as well as a facility in Pasco just south of the main campus.

The main campus is located on a 148-acre site that houses twenty-eight permanent facilities and three modular facilities less than twenty years old. The permanent facilities range in size from 1,000 GSF to 72,241 GSF. Eighteen of the permanent facilities are considered instructional/academic facilities, six are administrative and student support facilities, three are maintenance and storage facilities, and one is a utility plant. (See campus map on the previous page.)

A satellite facility of 84,290 GSF is located in Richland on a 5.7-acre site. This campus includes a four story Allied Health-related instructional program and an adjacent group of three smaller buildings used for general classroom space. A second satellite facility is located just south of the main campus. This 6,294 GSF facility operates STEM programs.

Deficiency Survey Update Summary

Previous Survey

Several deficiencies were identified in the previous facility condition survey for the Columbia Basin College. Additional needs may have also been identified in the 2019 Infrastructure Survey. Typically, the survey data for all college deficiencies are included in a single list and prioritized by severity. The prioritized list of repair needs is then pared down to the most severe deficiencies based on the total dollar amount identified in the State Board's capital budget request for Minor Works Preservation projects.

The portion of the funding request related to an individual campus is determined by adding up all of the projects that are included in the pared down list for each campus. After the list is correctly sized, colleges are given the opportunity to make modifications to their preliminary list of projects, but are constrained by the pre-determined budget amount for their college. The State Board then uses the modified project data to help develop the final capital budget Minor Works Preservation request.

To address the worst deficiencies identified in the previous survey, the State Board submitted the following deficiencies as Minor Works Preservation projects in the 2023-2025 capital budget request (some of these have been combined into sub-projects in the budget request or subsequent allocations):

Deficiency F01: Replace water heater(s) (multiple buildings). Project cost estimate = \$131,000

Deficiency F02: Replace chiller in the Administration Building (190-00A) building. Project cost estimate = \$212,000

Deficiency F03: Replace cooling tower in the Library Building (190-00L) building. Project cost estimate = \$82,000

Deficiency R01: Repair metal roofing on the Vocational Tech Building (190-00V) building. Project cost estimate = \$66,000

Deficiency R03: Repair single ply (EPDM) (multiple buildings). Project cost estimate = \$212,000

Deficiency S02: Replace irrigation controls at the Main Campus (190A). Project cost estimate = \$82,000

Deficiency not identified during survey: Replace a Three Phase Transformer located on the Columbia Basin College Main Campus (190A) (asset 3565). This component has exceeded its useful life and is the most likely to fail and disrupt campus operations. The Three Phase Transformer location and other details are fully described in the agency's 2019 Infrastructure Survey (multiple buildings). Project cost estimate = \$81,000

Deficiency not identified during survey: Replace multiple Sewer Lines located on the Columbia Basin College Main Campus (190A) (assets 3508, 3510, 3515, 3516 & 3517). These components have exceeded their useful life and are the most likely to fail and disrupt campus operations. The Sewer Line locations and other details are fully described in the agency's 2019 Infrastructure Survey (multiple buildings). Project cost estimate = \$1876,000

Deficiency not identified during survey: Replace a Potable Water Line located on the Columbia Basin College Main Campus (190A) (asset 3483). This component has exceeded its useful life and is the most likely to fail and disrupt campus operations. The Potable Water Line location and other details are fully described in the agency's 2019 Infrastructure Survey (multiple buildings). Project cost estimate = \$542,000

Deficiency not identified during survey: Replace multiple Additional Sewer Lines located on the Columbia Basin College Main Campus (190A) (assets 3519, 3521 & 3522). These components have exceeded their useful life and are the most likely to fail and disrupt campus operations. The Additional Sewer Line locations and other details are fully described in the agency's 2019 Infrastructure Survey (multiple buildings). Project cost estimate = \$720,000

Survey Update

This condition survey update validated additional repair deficiencies and recommendations for funding. Many of the deficiencies have been recommended for funding in the 2025-2027 capital budget, however, any deferrable deficiencies should also be included in the budget in order of severity as funds allow.

The following table summarizes by funding category the number of deficiencies, average severity score, and estimated repair cost. Projects not recommended for funding are not included.

| Category | Campus | Deficiencies | Average Deficiency Score | Total Repair Cost Estimate |
|----------------------|------------------------|--------------|--------------------------|----------------------------|
| Facility | Main Campus (190A) | 17 | 44 | \$3,463,000 |
| | Richland Campus (190B) | 8 | 37 | \$1,066,000 |
| Roof | Main Campus (190A) | 1 | 35 | \$113,000 |
| | Richland Campus (190B) | 1 | 56 | \$211,000 |
| Site | Main Campus (190A) | 1 | 35 | \$476,000 |
| College Total | | 28 | 42 | \$5,325,000 |

Capital Repair Requirement Deficiency Overview

All of the deficiencies identified during this survey are summarized below:

Deficiency F01

Main Campus (190A)

Location: Multiple (190A)

Severity Score: Needs Study

Construction Cost Estimate: \$100,000

The lighting controls in the Business Building and Career & Technology building have required repairs. The new parts require new programming to function correctly. The college believes that the controls are no longer programable since they cannot easily find a contractor to program the boards. A memo from the vendor must be provided to confirm that the system can no longer be programmed to justify replacement. The college will also need to exhaust their search for a contractor to program the equipment before a recommendation can be made to replace the system due to lack of support. If the replacement can be justified, then the controls should be replaced in the B building. The other buildings with these controls should be evaluated for future replacement if they also cannot be programmed.

Deficiency F02

Richland Campus (190B)

Location: Health Science Center (190-00Rs)

Severity Score: 35

Construction Cost Estimate: \$200,000

The college is concerned about the age of the chiller. The chiller is near the end of its expected life, but still functions as designed. The chiller should continue to be monitored for future replacement.

Deficiency F03

Main Campus (190A)

Location: Carpentry Complex (190-00C)

Severity Score: 54

Construction Cost Estimate: \$25,000

Heat pump in building was recycled from another building years ago and is well outside the expected lifespan. The heat pump should be replaced.

Deficiency F04

Richland Campus (190B)

Location: Health Science Center (190-00Rs)

Severity Score: 35

Construction Cost Estimate: \$150,000

The five air handler units are near the end of their expected life, but still function as designed. The units should continue to be monitored for replacement.

Deficiency F05

Richland Campus (190B)

Location: Health Science Center (190-00Rs)

Severity Score: 32

Construction Cost Estimate: \$100,000

The fan coil units are near the end of their expected life, but still function as designed. The function of the unit serving the upper stair area did not appear to be critical. The units should continue to be monitored for replacement.

Deficiency F06

Main Campus (190A)

Location: Industrial Building I (190-011)

Severity Score: 36

Construction Cost Estimate: \$50,000

The HVAC units have exceeded their expected life, but still function as designed. The units are maintainable and should continue to be monitored for replacement.

Deficiency F07

Main Campus (190A)

Location: Industrial Building 2 (190-012)

Severity Score: 63

Construction Cost Estimate: \$25,000

The HVAC unit has exceeded its useful life and requires a high level of maintenance to maintain function. The unit should be replaced.

Deficiency R01

Main Campus (190A)

Location: Multiple (190A)

Severity Score: Needs Study

Construction Cost Estimate: \$50,000

The college believes that rain leaks through the Kalwall skylight in multiple areas within the CTE and T buildings. During the survey, the source of the rain intrusion was not clear. It appeared that the issue may be related to improper flashing or failed sealant. Additional information is required to correctly identify the source of the problem and the proper scope of repairs required.

Deficiency R02

Main Campus (190A)

Location: Performing Arts Building (190-00P)

Severity Score: 35

Construction Cost Estimate: \$80,000

The college is concerned about the age of the roofing. The roofing appeared to be in fairly good condition and leaks were not identified. The roofing should continue to be monitored for future reconditioning.

Deficiency R03

Richland Campus (190B)

Location: Multiple (190B)

Severity Score: 56

Construction Cost Estimate: \$150,000

All three old small buildings, RA, RB, RC, have roofs that have been improperly reconditioned. The surface treatment did not adhere properly and has begun to delaminate. The roof leaks because of this. The roofing should be replaced.

Deficiency F08

Main Campus (190A)

Location: Library Building (190-00L)

Severity Score: 49

Construction Cost Estimate: \$20,000

The chilled water pump has exceeded its useful life and has required frequent repairs. The pump should be replaced.

Deficiency F09

Main Campus (190A)

Location: Library Building (190-00L)

Severity Score: 36

Construction Cost Estimate: \$90,000

The air handlers have exceeded their expected life, but are still maintainable. The units should continue to be monitored and maintained. The units should be reconditioned as maintenance and repairs become more frequent.

Deficiency F10

Main Campus (190A)

Location: Library Building (190-00L)

Severity Score: 33

Construction Cost Estimate: \$320,000

The fan coil units are near the end of their expected life, but still function as designed. The units should continue to be monitored for replacement.

Deficiency F11

Main Campus (190A)

Location: Library Building (190-00L)

Severity Score: 55

Construction Cost Estimate: \$400,000

The chillers are at the end of their expected life and have required more frequent repairs. The chillers should be replaced.

Deficiency F12

Richland Campus (190B)

Location: Health Science Center (190-00Rs)

Severity Score: 33

Construction Cost Estimate: \$80,000

One of the two chilled water pumps are approaching end of their expected life. The unit should continue to be monitored for replacement.

Deficiency F13

Richland Campus (190B)

Location: Health Science Center (190-00Rs)

Severity Score: 35

Construction Cost Estimate: \$100,000

The boilers are near the end of their expected life, but still function as designed. The boilers have required some recent repairs, but are maintainable. The boilers should continue to be monitored for replacement.

Deficiency S01

Main Campus (190A)

Location: Site (190A)

Severity Score: 35

Construction Cost Estimate: \$339,000

The college is concerned about the age and location of the irrigation pumps. Roughly 1/3 of the campus served is athletic fields, which are not supported by capital repair funds. The south pump was pulled out of the vault and rebuilt in 2019. The 50 HP pumps still function as designed and should be monitored for future replacement or repair.

Deficiency S02

Main Campus (190A)

Location: Site (190A)

Severity Score: Needs Study

Construction Cost Estimate: \$38,000

The college was concerned about several areas of pedestrian access paths that have failed. These areas will not comply with accessibility requirements if the transition exceeds 1/2". A few small areas were identified during the survey. Additional information is required to determine the appropriate scope of repairs.

Deficiency S03

Main Campus (190A)

Location: Site (190A)

Severity Score: Needs Study

Construction Cost Estimate: \$100,000

Multiple exterior transformers are getting old and have potential issues. Building A transformer already has required exterior repair to keep water or rodents from getting inside. If it was to fail, it would impact a large part of campus operations. Additional testing reporting information is required to determine the condition of the transformer.

Deficiency F14

Richland Campus (190B)

Location: Health Science Center (190-00Rs)

Severity Score: 34

Construction Cost Estimate: \$80,000

The hot water circulation pumps are near the end of their expected life, but still function as designed. The pumps should continue to be monitored for replacement.

Deficiency F15

Richland Campus (190B)

Location: Health Science Center (190-00Rs)

Severity Score: 33

Construction Cost Estimate: \$25,000

The AC1 mini-split HVAC system is near the end of its expected life, but still functions as designed. The unit should be monitored for replacement.

Deficiency F16

Main Campus (190A)

Location: Hawk Union Building (190-00H)

Severity Score: Needs Study

Construction Cost Estimate: \$25,000

The HVAC unit serving the bookstore has failed and should be replaced. This unit may be replaced using current funding. If the unit will not be replaced using current biennium funding then it should be replaced in the next biennium. Additional information is required to determine if the unit should be replaced next biennium.

Deficiency F17

Main Campus (190A)

Location: Hawk Union Building (190-00H)

Severity Score: 53

Construction Cost Estimate: \$40,000

The hot water pumps serving the student services wing have exceeded their useful life and should be replaced.

Deficiency F18

Main Campus (190A)

Location: Hawk Union Building (190-00H)

Severity Score: 57

Construction Cost Estimate: \$100,000

There are several small air handlers, fan coil units and exhaust fans that have exceeded their expected life and require a high level of maintenance. These units should be replaced.

Deficiency F19

Main Campus (190A)

Location: Hawk Union Building (190-00H)

Severity Score: 57

Construction Cost Estimate: \$80,000

The multizone unit 1 has exceeded its expected life and requires frequent repairs, but still functions as designed. The failing cold-water coils should be replaced and related reconditioning should be completed.

Deficiency F20

Main Campus (190A)

Location: Hawk Union Building (190-00H)

Severity Score: Needs Study

Construction Cost Estimate: \$25,000

The unit serving the sunroom is unreliable and requires frequent repairs to maintain function. The college needs to determine if the unit will be replaced using current funding. Additional information is required.

Deficiency F21

Main Campus (190A)

Location: Fitness And Wellness Annex (190-Fit)

Severity Score: Needs Study

Construction Cost Estimate: \$30,000

The college is concerned about the age of the HVAC unit. The building has not been in use for several years and future use has not been solidified. Additional information is required to confirm the future building use as well as the timeline for the change in use.

Deficiency F22

Main Campus (190A)

Location: Performing Arts Building (190-00P)

Severity Score: 35

Construction Cost Estimate: \$200,000

The college is concerned about the age and condition of the air handlers. Recent repairs have been required, but the units still function as designed. The units should continue to be monitored for re-conditioning or replacement.

Deficiency F23

Main Campus (190A)

Location: Performing Arts Building (190-00P)

Severity Score: 35

Construction Cost Estimate: \$120,000

The college is concerned about the age of the circulating pumps. The pumps have had seals replaced and still function as designed. The pumps should be monitored for future replacement.

Deficiency F24

Main Campus (190A)

Location: Performing Arts Building (190-00P)

Severity Score: 36

Construction Cost Estimate: \$50,000

The college is concerned about the oldest water heater in the building. The unit has exceeded its expected life, but still functions as designed and does not leak. The unit should continue to be monitored for replacement.

Deficiency F25

Richland Campus (190B)

Location: Richland "B" (190-0Rb)

Severity Score: 60

Construction Cost Estimate: \$25,000

The HVAC unit has exceeded its useful life and requires a high level of maintenance to maintain function. The unit should be replaced.

Deficiency F26

Main Campus (190A)

Location: Multiple (190A)

Severity Score: Needs Study

Construction Cost Estimate: \$80,000

Multiple Data Closet HVAC units that have exceeded their useful life. The college is concerned about the reliability of the units in building T, B and CTE. The five units in the worst condition should be replaced.

Deficiency F27

Main Campus (190A)

Location: Hud Building (190-0X1)

Severity Score: 32

Construction Cost Estimate: \$100,000

Multiple Data Closet HVAC units that have exceeded their useful life. The college is concerned about the reliability of the units in building T, B and CTE. The five units in the worst condition should be replaced. Additional information such as recent repair requirements is required to justify replacement.

Deficiency F28

Main Campus (190A)

Location: Lee R Thornton Ctr (190-00T)

Severity Score: 14

Construction Cost Estimate: \$500,000

The building has 19 air handlers, 1 split system, 2 vacuum pumps, 10 exhaust fans, 12 utility heaters, and 1 heat recovery pump that are all near the end of their expected life. These units still function as designed and should be monitored for replacement.

Deficiency F29

Main Campus (190A)

Location: Lee R Thornton Ctr (190-00T)

Severity Score: 55

Construction Cost Estimate: \$100,000

The fume hood tech air control system has become unreliable. The college was also concerned about the individual fume hood reliability, but the extent of the problem was not clear. The air control system should be replaced. The fume hoods should be further evaluated to determine if they should be reconditioned.

Deficiency F30

Main Campus (190A)

Location: Utilities Building (190-00U)

Severity Score: 40

Construction Cost Estimate: \$250,000

The college is concerned about the age of the chiller, but it still functions as designed. The chiller should continue to be monitored for replacement.

The following table summarizes the average severity score and estimated repair cost. The data is sorted by facility.

| Campus & Location | Deficiencies | Average Score | Estimated Total Cost | Current Replacement Value | Facility Condition Index |
|------------------------------------|--------------|---------------|----------------------|---------------------------|--------------------------|
| Main Campus (190A) | | | | | |
| Hawk Union Building (190-00H) | 3 | 56 | \$308,000 | \$28,499,595 | 0.8% |
| Utilities Building (190-00U) | 1 | 40 | \$350,000 | \$1,501,032 | 16.7% |
| Site (190A) | 1 | 35 | \$475,000 | NA | NA |
| Lee R Thornton Ctr (190-00T) | 2 | 35 | \$841,000 | \$54,470,550 | 1.1% |
| Performing Arts Building (190-00P) | 4 | 35 | \$631,000 | \$15,797,250 | 2.8% |
| Library Building (190-00L) | 4 | 43 | \$1,163,000 | \$15,347,475 | 5.4% |
| Carpentry Complex (190-00C) | 1 | 54 | \$35,000 | \$1,700,000 | 1.5% |
| Industrial Building I (190-0I1) | 1 | 36 | \$70,000 | \$2,902,230 | 1.7% |
| Industrial Building 2 (190-0I2) | 1 | 63 | \$35,000 | \$1,409,838 | 1.8% |
| Hud Building (190-0X1) | 1 | 32 | \$140,000 | \$2,007,786 | 5.0% |
| Richland Campus (190B) | | | | | |
| Health Science Center (190-00Rs) | 7 | 34 | \$1,030,000 | \$28,479,250 | 2.6% |
| Multiple (190B) | 1 | 56 | \$210,000 | NA | NA |
| Richland "B" (190-0Rb) | 1 | 60 | \$35,000 | \$907,200 | 2.8% |

Facility Condition Index (FCI) = Project Cost / Current Replacement Value

The following table summarizes the number of deficiencies, average severity score and estimated repair cost. The data is sorted by probable deficiency cause.

| Campus & Location | Deficiencies | Average Score | Estimated Total Cost |
|-------------------------------|--------------|---------------|----------------------|
| Main Campus (190A) | | | |
| Age/Wear | 18 | 43 | \$3,575,000 |
| Design | 1 | 35 | \$476,000 |
| Richland Campus (190B) | | | |
| Age/Wear | 9 | 39 | \$1,276,000 |
| College Total | 28 | 42 | \$5,325,000 |

Since capital funding is derived largely from long-term State bond indebtedness, the investment of capital repair dollars in a facility should likewise result in a long-term benefit, a minimum of thirteen years according to OFM guidelines. This means that facilities for which capital repair dollars are being requested should have a reasonable remaining life expectancy to recover the repair dollar investment. Therefore, capital repair requests for facilities that a college has identified as a high priority for renovation or replacement are carefully scrutinized to determine whether the requests should instead be incorporated into any renovation or replacement proposal that is submitted. Typically, capital repair requirements identified in a facility that is being considered for renovation or replacement are backlogged pending receipt of renovation or replacement funding.

Major Infrastructure Overview

The current facility master plan of 2012 focuses on facility growth opportunities and does not sufficiently address the existing condition of campus infrastructure systems, such as water distribution, storm and sanitary sewers, and electrical service and distribution. The master plan does include some utility one-line drawings that need to be verified and continually updated by facility staff. No issues have been identified in the plan, and no major infrastructure issues requiring repair funding have been identified at this college.

Consistency of Repair Requests with Facility Master Planning

One of the criteria used for the capital repair request validation process is to review the college's master or facilities plan to determine what the medium and long-term planning and programming objectives of the college are with respect to the facilities for which capital repair dollars are being considered. The primary focus is to determine what the college considers the remaining life of these facilities to be, which will determine whether or not the proposed capital repair projects have economic merit.

The deficiencies that have been identified in this condition survey are located in buildings and campus grounds that will likely be utilized for at least the next fifteen years or are in buildings that are slated for renovation or replacement, but require minor repairs to continue basic use of the space.

Building Condition Rating Overview

The condition rating of the facilities at Columbia Basin College that are included in this condition survey update ranges from "628" to "146", and varies significantly, as shown in the following table. The rating scores presented in this summary were generated by the condition analysis conducted as part of the 2023 condition survey update.

In some cases, larger buildings are broken into smaller sections to be scored independently. These newly defined building sections are identified in this report by the "- Partial" label included at the end of the building name. A description of the newly identified building section is provided in the "Building Condition Rating" section.

| Building Name | Building Number | Size (SF) | Previous Score | Updated Score |
|--------------------------------------|-----------------|-----------|----------------|---------------|
| Administration Building (190-00A) | 19000A | 54,111 | 182 | 188 |
| Ag Lab Greenhouse (190-ALG) | 190ALG | 4,007 | 187 | 187 |
| Andrews Office Complex (190-AOC) | 190AOC | 10,705 | 194 | 205 |
| Business Building (190-00BN) | 19000BN | 22,500 | 146 | 154 |
| Career & Technology (190-CTE) | 190CTE | 72,241 | 146 | 165 |
| Carpentry Complex (190-00C) | 19000C | 4,000 | 538 | 538 |
| Chemical Bunker (190-0) | 1900 | 270 | 197 | 197 |
| Classroom Building (190-00D) | 19000D | 7,136 | 212 | 212 |
| Fitness And Wellness Annex (190-FIT) | 190FIT | 5,400 | 288 | 296 |
| Foundation Building (190-0AF) | 1900AF | 3,000 | 192 | 192 |
| Gym (190-00G) | 19000G | 41,219 | 364 | 364 |
| Hawk Union Building (190-00H) | 19000H | 67,695 | 224 | 222 |
| Health Science Center (190-00RS) | 19000RS | 67,010 | 174 | 174 |
| Hud Building (190-0X1) | 1900X1 | 6,294 | 216 | 225 |
| Industrial Building 2 (190-0I2) | 1900I2 | 5,662 | 413 | 413 |
| Industrial Building 3 (190-0I3) | 1900I3 | 6,343 | 374 | 374 |

| | | | | |
|--|---------|---------|-----|-----|
| Industrial Building I (190-0I1) | 1900I1 | 7,166 | 273 | 282 |
| Karchner Building (190-00K) | 19000K | 2,400 | 523 | 523 |
| Lee R Thornton Ctr (190-00T) | 19000T | 128,166 | 169 | 177 |
| Library Building (190-00L) | 19000L | 37,895 | 252 | 244 |
| Maintenance Annex (190-00MA) | 19000MA | 1,971 | 298 | 298 |
| Maintenance Bldg M-1 (190-COXN) | 190COXN | 1,944 | 524 | 524 |
| Maintenance Building (190-00M) | 19000M | 7,233 | 380 | 380 |
| Microscope Modular (190-0M1) | 1900M1 | 840 | 552 | 552 |
| Modular Classroom (190-0M2) | 1900M2 | 1,200 | 628 | 628 |
| Moore Observatory (190-SMO) | 190SMO | 1,000 | 208 | 208 |
| North Campus Classrooms (190-00N) | 19000N | 6,500 | 238 | 238 |
| Performing Arts Building (190-00P) | 19000P | 37,170 | 503 | 503 |
| Richland "A" (190-0RA) | 1900RA | 10,590 | 342 | 352 |
| Richland "B" (190-0RB) | 1900RB | 2,700 | 319 | 330 |
| Richland "C" (190-0RC) | 1900RC | 5,000 | 319 | 336 |
| Science Lab Building (190-00S) | 19000S | 26,500 | 198 | 209 |
| Social Sciences And World Languages Center (190-SWL) | 190SWL | 66,724 | 146 | 146 |

| | | | | |
|------------------------------------|---------|--------|-----|-----|
| Storage 20-Units (190-00ZR) | 19000ZR | 4,452 | 317 | 296 |
| Storage Bldg West (190-00ZW) | 19000ZW | 1,482 | 338 | 326 |
| Storage Building (190-00Z) | 19000Z | 2,958 | 320 | 288 |
| Utilities Building (190-00U) | 19000U | 4,811 | 405 | 405 |
| Vocational Tech Building (190-00V) | 19000V | 45,368 | 384 | 373 |

Grand Total Area (SF) 781,663

Weighted Average Score 239

146 To 175 = Superior

176 To 275 = Adequate

276 To 350 = Needs Improvement/Additional Maintenance

351 To 475 = Needs Improvement/Renovation

476 To 730 = Replace or Renovate

The rating scores for permanent college facilities that were rated range from a low of 146 to a high of 628, with a lower score indicating a better overall condition rating. (See the Site/Building Condition Scoring Overview and Ratings section for a breakdown of the rating scores.) In general, the better scores were received by the newer facilities and by facilities that have undergone remodels in recent years.

Furthermore, buildings in the construction phase of a major renovation at the time of the survey were rated based on the anticipated condition of the facility after the project is completed. This concept was also applied to major system renovations. Partial renovations and additions were rated based on the average condition of the existing and renovated components of the facility.

In some cases a portion of a larger building was given an independent score. This can be used to request a major project using the defined smaller portion of the building. The overall score for a split building is also shown and includes the total area in the building.

The weighted average score for all rated facilities is 239 for this survey. Based on this score, the overall average condition of the college = “Adequate”. Independent building scores indicate that 17 of the 38 college facilities are rated as either Superior or Adequate. The State Board goal is to bring all building conditions up to the “Adequate” rating or better by 2020. The survey data over the last 10 years suggests that this goal may be attainable if capital funding is focused on buildings in worse condition.

Maintenance Management Concerns

The recent changes due to the Covid-19 response have created both benefits and challenges for college maintenance teams. The benefit has been the increased access to facilities due to the significant reduction in students and staff on campus. Many spaces were unoccupied during much of 2020 through 2022. This has given the maintenance staff a much broader schedule to work on capital assets in need of repair. Many colleges now function in a more hybrid fashion, including both on-site and remote attendance. Challenges have included a tighter budget due to the student enrollment drop, a workload increase to ensure facilities remain sanitized and a high number of staff retirements within a deflated labor market.

Additionally, previous State of Washington capital and operating budgets were significantly impacted by the last recession. The impact of the recession directly affected the level of funding appropriated to the community and technical colleges. As a result, facility maintenance budgets were reduced accordingly. A few college maintenance staffing levels have not returned to their pre-recession level, but many colleges have increased staff levels as well as outside maintenance contracts over the last four biennia.

One symptom of a reduced maintenance staffing level is an increase in deferred maintenance. Another result of the temporarily reduced funding level is the trend to approach maintenance with a “repair by replacement” strategy, which is a more expensive approach to maintaining a facility and merely replaces the operating costs with higher capital costs.

Custodial and maintenance personnel are being asked to do more. The amount of square feet maintained per full-time custodian increased by 16 percent after the last recession and has remained fairly consistent over the last five biennia. The area maintained per full-time maintenance worker increased by 13 percent in 2009-11 and has remained roughly at the same level since 2013. In the past few years, there have been significant staffing transitions in many college facilities departments. This has dampened productivity in some cases as staff become familiar with the new roles and responsibilities. Some colleges have also struggled through changes to district staffing structures. During this same period, there has been a significant increase in expenditures related to outside maintenance contracts.

Troubleshooting equipment and taking the time to effect repairs may not be seen as a priority when funding is tight. However, the resulting long-term costs are far higher than following a prudent policy of balancing reasonable and cost-effective repairs and justifiable replacement.

Many facilities have older large equipment, especially HVAC equipment such as air handlers. This equipment, when manufactured, was very well constructed, often to industrial standards, as compared to commercial equipment manufactured today, which is very often much less robust. Much of this older equipment can be cost-effectively repaired. Fans, motor, dampers, heating/cooling coils, shafts and bearings in air handlers can all be replaced as they fail, without the added expense of replacing the case, which often requires expensive structural work because of size and location. Why throw away a chiller, when only the compressors are bad, and when they can often be rebuilt? A lot of smaller unitized equipment can similarly be repaired instead of simply replaced.

This tendency toward replacement rather than repair also too often extends to roofs. Many times the problems that occur with roof membranes can be satisfactorily resolved with repairs, re-conditioning or partial replacement instead of wholesale replacement of the entire system. This will require more rigorous investigation to determine the extent of problems, often by employing thermal scanning and/or core sampling to determine the extent of leaks or membrane condition as well as condition of underlying insulation. This does cost some money, but if it can save a significant portion of the cost of a roof, or if repairs can extend the life of the membrane for five to ten more years, it is certainly money well spent. The state board has supported a trend to re-condition aging roofs prior to replacing them to extend the life of the system.

Solar arrays have become more common on roofs. These panels make roof repairs and replacement more difficult and expensive. For example, if a solar array is constructed on top of a 15-year-old roof, then the array will have to be removed when the roof requires repairs or is replaced. This adds significant cost to the project. Another concern is the expected life of solar arrays related to roof systems. The life expectancy of a solar array has not yet been established, but it is estimated to be 15 years. A roof surface is typically expected to last between 20 and 30 years, depending on the materials used. The solar array and roof surface life expectancies are not similar, so repairs or replacement of the roof system will typically require the removal, storage and replacement of the solar array as an added expense to the roof project.

Roof membranes with a low initial investment often win out over alternatives that may have a higher initial cost, but a lower life-cycle cost. The use of single-ply PCV or TPO membranes seems to be a preferred design option for new buildings and for membrane replacements. These may be a low cost option, but not a good choice for many applications. On a building with a lot of rooftop equipment and penetrations, single-ply membranes have a short life due to the abuse they sustain by people constantly walking and working around equipment on the roof. Such roofs almost always fare better with a torch-down membrane with a mineral-surfaced cap sheet, which are somewhat more costly initially, but typically last much longer and have lower life-cycle maintenance costs.

If the expertise to troubleshoot and to really analyze the condition of building systems does not exist within the maintenance organization, the organization must make sure that the consultants it hires have the experience and expertise to provide effective troubleshooting and diagnosis, and that they can provide reasonable alternative solutions to a problem. Having design expertise is simply not enough. The same is true of contractors. A contractor should not be allowed to take the easy way out and simply recommend replacement when there could be cost-effective repair alternatives. The emphasis should be on contractors and consultants who can provide more than one solution to a maintenance problem, and insure that those solutions are reasonable and cost-effective.

Another increasing concern is DDC control systems. There appears to be a built-in obsolescence factor in these systems, such that manufacturers seem to be recommending replacement about every twelve years. Over the last two to three biennia the survey team has found that colleges are being told that their systems are “obsolete” and will no longer be supported, that replacement parts will no longer be manufactured and that the college needs to upgrade to the latest system, often at very high cost. Attempting to determine the truth of these claims from manufacturers and their distributors has proved very difficult. To test these claims the survey consultant, starting in 2009, asked colleges that requested DDC replacements to have the manufacturer and distributor provide written, signed confirmation that a system would no longer be supported as of a given date, that replacement parts would no longer be available as of a given date, and that there was no third party source of replacement parts. To date no such documentation has been forthcoming from either manufacturers or distributors.

College facility teams need to make sure that their available maintenance funds are allocated in the most cost-effective manner possible. In practice this will mean giving a lot more thought to what should and can reasonably be rebuilt or repaired rather than simply replaced. It will also mean starting to apply the principles of life-cycle cost analysis and alternatives analysis to repair and replacement decisions.

Facility Condition Survey Report Format

This facility condition survey report is divided into two major sections that present the survey data in varying degrees of detail. Section I is titled *“Narrative Summary”* and includes four subsections. Section II is titled *“Summary/Detail Reports”* and includes three subsections.

Section I - Narrative Summary

The *“Introduction and Executive Summary”* is the first subsection. It includes an overview of the survey objectives; an overview of the college; a summary update of deficiencies funded from the previous survey; an overview of capital repair requests being submitted for the 2025-2027 biennium; a discussion of major infrastructure issues; significant maintenance/repair issues identified by the college maintenance organization, which the survey team determined could not be addressed through the capital repair process; a discussion of the consistency of repair requests with facility master planning; and a building condition rating overview.

The second subsection is titled *“Facility Replacement and Renovation Proposals”* and discusses facilities that are viewed by the college as prime candidates for replacement and major renovation.

The third subsection is titled *“Facility Maintenance Management Overview.”* It presents an overview and discussion of maintenance staffing and funding; and an overview and discussion of facility maintenance management issues.

The fourth subsection is titled *“Survey Methodology”* and discusses the methodology of the condition survey, including the survey process; deficiency documentation; deficiency severity scoring; cost estimating; and data management and reporting.

Section II - Summary/Detail Reports

The “*Summary/Detail Reports*” section of the report presents both summary and detail deficiency data. The first subsection is titled “*Repair Programming Summary*” and provides a summary deficiency cost estimate by building and by the criticality or deferability assigned to each deficiency, and a facility repair programming summary report. The repair programming summary report provides both descriptive and cost deficiency data for each facility, categorized by the criticality or deferability assigned to each deficiency.

The second subsection is titled “*Detailed Deficiency Data*” and contains the detailed deficiency data for each facility wherein deficiencies were identified. Each individual deficiency report page provides detailed information on a single deficiency.

The third subsection is titled “*Site/Building Condition Scoring Overview and Ratings*” and contains a discussion of the facility and site rating process; an overview of facility and site condition; the site rating sheet for the main campus and any satellite campuses; and the building condition rating sheets for each facility.

The report also contains three appendices. *Appendix A* provides a detailed overview of the deficiency severity scoring methodology employed by the survey team. *Appendix B* provides an overview of the building/site condition analysis process, including the evaluation standards and forms used in the analysis. *Appendix C* contains the capital repair request validation criteria that were first developed for the 2001 survey process to insure a consistent approach in identifying candidates for capital repair funding.

FACILITY DEVELOPMENT HISTORY

Development of the main campus of Columbia Basin College has taken place over a fifty-four year period, starting in 1957 with the construction of the Utility and Vocational Tech buildings, and in 1958 with the construction of three additional buildings. During the ensuing fifty-three year period, there were three major phases of construction. The first phase was between 1970 and 1976. The second phase occurred between 1980 and 1988, and the third phase between 1993 and 1998.

The newest facilities are the Career & Technology building, completed in 2011, and two of the four buildings comprising the Thornton Center complex, completed in 2006.

The Health Science Center building was constructed in Richland in 2004.

Facility planning

The date of the most recent master plan(s) for the college campuses is shown below. During the survey, the college was asked to identify the top four priorities for facility renovation, replacement and demolition based on the master plan(s). This information was used to better understand the future needs of the college, but also to further evaluate the need for repair work. A deficiency located within a building planned for renovation, replacement or demolition was typically not considered for funding if the work was not absolutely required to maintain program functions until the larger project could be funded. It is difficult to justify spending capital funds on an asset that will likely be removed or replaced within a short period of time. The following table summarizes the college planning priorities.

Master Plan

| Campus | Most recent full plan | Most recent update |
|------------------------|-----------------------|--------------------|
| Main Campus (190A) | 2017 | 2023 |
| Richland Campus (190B) | 2005 | 2013 |

Renovation Priorities

| Building | Largest program deficiency or need |
|----------|------------------------------------|
| None | - |

Replacement Priorities

| Building | Largest program deficiency or need |
|------------------------------------|--|
| Performing Arts Building (190-00P) | Poor configuration - Inefficient space use |
| Industrial Building 2 (190-0I2) | Poor configuration - Programs cannot function in space |
| Industrial Building I (190-0I1) | Poor configuration - Programs cannot function in space |
| Carpentry Complex (190-00C) | Poor configuration - Programs cannot function in space |

Demolition Priorities

| Building | Planned demolition year |
|----------|-------------------------|
| None | - |

FACILITY MAINTENANCE MANAGEMENT

A questionnaire was sent to each college soliciting input from the college maintenance organization on maintenance staffing, the status of the PM program, annual workload, how work is managed, and annual maintenance expenditures. The responses from Columbia Basin College have been analyzed and are discussed below. The data is used to generate an overview of facility maintenance management effectiveness at the college, and is also used to compare all colleges statewide. Some colleges did not provide maintenance data. In these

cases, it was assumed that there were not significant changes to the maintenance approach or staffing levels and prior maintenance data was used for the report.

The maintenance questionnaire provides data to evaluate and compare maintenance staffing levels and maintenance expenditures. College responses are compared with benchmarking data available from national organizations to help identify variances.

Maintenance Staffing and Expenditure Overview

The benchmarking data for maintenance staffing and expenditures used in previous condition survey updates has come primarily from the International Facility Management Association (IFMA). This organization periodically collects and publishes comparative data gathered through in-depth surveys of a wide variety of maintenance organizations. Even though the data is not updated regularly, it still holds value when used for comparative analysis. IFMA completed the last major facility operations and maintenance survey in 2008. That data was reported in a publication titled “Operations and Maintenance Benchmarks – Research Report #32,” published in mid-2009.

Similar comparative data was found to be available from an annual maintenance and operations cost study for colleges conducted through a national survey by American School & University (ASU) magazine. The most recent data from this source is their 38th annual study published in April of 2009.

Maintenance Staffing

The Columbia Basin College facility encompasses approximately 781,663 GSF, not including leased facilities. The campus maintenance staff has the following composition:

| Maintenance Staff (DOP Class./Annual Salary + Benefits) | Maint. Hrs Per Wk | Estimated Staff Cost (Salary + Benefits) |
|---|-------------------|---|
| Maintenance Specialist 4 | 40 | \$110,242 |
| Maintenance Mechanic 2 | 40 | \$81,936 |
| Maintenance Mechanic 2 | 40 | \$81,936 |
| Electrician | 40 | \$81,936 |
| Maintenance Mechanic 2 | 40 | \$81,936 |
| Maintenance Mechanic 2 | 40 | \$81,936 |
| Refrigeration Mechanic | 40 | \$81,936 |
| Maintenance Mechanic 2 | 40 | \$81,936 |

Many colleges supplement the maintenance staff effort by hiring outside contractors to complete some of the maintenance activities. A comparative analysis of total maintenance effort at the colleges requires that the outside contractor data be included in the total maintenance effort. See the “Overall Maintenance Comparison” section below for the comparative analysis.

IFMA Survey Comparison

For comparison with the community colleges, the size range of 250,000 to 500,000 GSF was selected from the IFMA data as representative of the average size of a state campus. The average total maintenance staffing reported by IFMA in 2009 for this size of plant was **8.7 FTEs**. Dividing the upper end of the selected range (500,000 GSF) by the FTE staffing provides the number of GSF maintained per FTE -- **57,471 GSF**.

In its 2009 report, IFMA also provided comparative data for the average number of maintenance staff by specific categories of maintenance personnel (e.g. electricians, painters, etc.), using the same ranges of physical plant size

as for total staffing. This data, which is presented below, could be useful for evaluating the college's existing staffing in terms of specific trades/capabilities and staffing numbers.

| <u>Staff position</u> | <u>Average number of staff</u> |
|--|--------------------------------|
| Supervisor (incl. Foremen) | 1.75 |
| Administrative Support (incl. Help Desk) | 2.38 |
| Electricians | 1.28 |
| Plumbers | 1.13 |
| Controls Techs. | 0.94 |
| HVAC and Central Plant | 1.93 |
| Painters | 1.25 |
| Carpenters | 1.28 |
| General Workers | 3.22 |
| Locksmiths | 0.96 |

ASU Survey Comparison

The American School & University (ASU) magazine cost study provides data on the average number of maintenance employees and the average GSF of physical plant maintained per employee. However, unlike the IFMA data, this data is not broken down by size ranges of physical plant. The average number of maintenance employees in the 37th annual study was reported as **eight** FTEs per college or university. The corresponding data was not available in the most recent, 38th annual study. The average number of GSF maintained per FTE was reported as **79,293** in the 38th annual study. Using the average number of FTE's identified in the 37th study and the average GSF per FTE identified in the 38th Study, it can be determined that the average campus included roughly 635,000 square feet of buildings.

Maintenance Expenditures

The total cost of maintenance is the sum of the total cost of college maintenance staff, outside maintenance contracts and maintenance material. Based on this assumption, the total maintenance cost per gross square foot is calculated and shown in the table below. It was critical to include outside contract data since there was significantly different levels of outside contracts for each college.

Some data was not tracked by the colleges, making it difficult to compare the college with benchmark data. As colleges move to more sophisticated tracking software, this data should become more accurate.

| Total Estimated Maintenance Staff Cost | Total Cost of Outside Contracts | Cost of Maintenance Material | Total Maintenance Cost per GSF |
|--|---------------------------------|------------------------------|--------------------------------|
| \$683,795 | \$56,571 | \$151,701 | \$1.14 |

Staff costs were calculated using current Department of Personnel job classification salary data and estimated benefits costs (salary x 1.36 = total cost). If the college did not have the ability to track or did not provide outside maintenance contract expenses, this cost data may be roughly 10% to 30% below actual total maintenance costs. Staff repair efforts related to capital projects (likely funded by Capital Budget bill appropriations) is included in this calculation and varies by college, but this data was difficult to isolate at the time of this survey.

OVERALL MAINTENANCE COMPARISON

The following table compares the college maintenance staff FTEs and area per FTE (GSF/FTE) to other colleges and to the IFMA and ASU averages. Since some colleges spent maintenance funds on outside contracts to supplement their staff efforts, an estimated contract FTE number was generated based on the average annual total contracted amount. If the college did not have the ability to accurately track or did not provide outside maintenance contract expenses, the “Equivalent Contract FTE” data is inaccurate (zero FTEs). This “Equivalent Contract FTE” calculation assumes that the external contracts were primarily labor only. The “Combined Total FTEs” data attempts to reflect the combined in-house and contracted maintenance effort. This analytical approach allows data comparisons between facilities that complete all work with internal staff to facilities that contract out some of their work.

| | No. of College Maintenance FTEs | Est. No. of Equivalent Contract FTEs** | Combined Total FTEs | GSF / Combined Total FTEs | Maintenance Cost / GSF |
|----------------------------|--|---|------------------------|---------------------------------|---------------------------|
| College (CBC) | 8.0 | 0.7 | 8.7 | 90,245 | \$1.14 |
| Average College (weighted) | | | 10.1 | 74,279 | \$1.48 |
| IFMA | | | 8.7 | 57,471 | |
| ASU | | | 8.0 | 79,293 | |

** Estimated by dividing the average total fiscal year cost of contracted maintenance work by the statewide average cost of college maintenance FTEs

This data will likely include some level of inaccuracy because of inconsistent data recording methods implemented at each college. It is also difficult to compare college data to the IFMA and ASU data because of similar reasons. The college comparison should become more accurate as the statewide maintenance tracking system is implemented.

Maintenance Philosophy

During the survey process the college maintenance organization was asked to self-rate the level of maintenance at the college based on responses to questions developed by the APPA in the form of a matrix. The APPA matrix identifies five maintenance levels and asks the organization to determine which level applies to his/her institution for each of eleven different measures of maintenance performance, and as a whole. The five maintenance levels are:

- 1) Showpiece Institution;
- 2) Comprehensive Stewardship;
- 3) Managed Care;

- 4) Reactive Management;
- 5) Crisis Response.

It is felt that this rating, which measures a very comprehensive set of maintenance performance indicators, reflects to a great extent the overall maintenance philosophy that exists at each college. This is viewed as a useful metric for comparing maintenance effectiveness among the community and technical colleges.

The Columbia Basin College maintenance organization has rated the college as a Managed Care institution in response to this query. The elements that define this rating can be viewed on the following page.

| MAINTENANCE LEVEL MATRIX (Based on APPA Guidelines) | | | | | |
|---|---|---|---|--|---|
| Level | 1 | 2 | 3 | 4 | 5 |
| Description | Showpiece Institution | Comp. Stewardship | Managed Care | Reactive Management | Crisis Response |
| Customer Service/ Response Time | Able to respond to virtually any type of service; immediate response | Average response time for most service needs, including limited non-maintenance activities is one week or less | Services available only by reducing maintenance, with average response times of two weeks or less | Services available only by reducing maintenance, with average response times of one month or less | Service not available unless directed from administration; none provided except for emergencies |
| Customer Satisfaction | Proud of facilities; high level of trust for the facilities organization | Satisfied with facilities related services; usually complementary of facilities staff | Accustomed to basic level of facilities care. Generally able to perform mission duties but lack pride in physical environment | Generally critical of cost, response and quality of services | Consistent customer ridicule and mistrust of facilities services |
| Preventive Maintenance Ratio | 100% PM | 75-100% PM | 50-75% PM | 25-50% PM | 0% PM |
| Corrective Maintenance Ratio | | 0-25% Corrective | 25-50% Corrective | 50-75% Corrective | |
| Maintenance Mx | All recommended PM scheduled and performed on time. Reactive maintenance minimized to things that are unavoidable or minimal. Emergencies are very infrequent and handled efficiently | Well-developed PM program with most PM done at a frequency only slightly less than defined schedule. Reactive maintenance required only due to premature system wear out. Only occasional emergency work required | Reactive maintenance predominates due to system failing to perform, especially during harsh seasonal peaks. Effort still made to do PM. Priority to schedule as staff and time permit. High number of emergencies is routine. | Worn-out systems require staff be scheduled to react to poorly performing systems. Significant time spent procuring parts and services due to high number of emergencies. PM is done inconsistently and only for simple tasks. | No PM performed due to more pressing problems. Reactive maintenance predominates due to worn out systems that fail frequently. Good emergency response due to extreme frequency of occurrences. |
| Interior Aesthetics | Like-new finishes | Clean/crisp finishes | Average finishes | Dingy finishes | Neglected finishes |
| Exterior Aesthetics | Windows, doors, trim and exterior walls are like new | Watertight and clean. Good exterior appearance | Minor leaks and blemishes Average appearance | Somewhat drafty and leaky. Rough looking exterior. Extra painting routinely necessary | Operable, leaky windows unpainted surfaces, significant air and water penetration poor overall appearance |
| Lighting Aesthetics | Bright, clean attractive lighting | Bright, clean attractive lighting | Small percentage of lights are routinely out, but generally well and clean | Numerous lights generally out, some missing diffusers; second areas are dark | dark, lots of shadows, bulbs and diffusers missing, damaged and missing hardware |

| | | | | | |
|---|--|--|---|---|--|
| Service Efficiency | Maintenance activities highly organized and focused. Typical equipment/building components fully functional and in excellent operating condition. Service and maintenance calls responded to immediately. Buildings and equipment routinely upgraded to keep current with modern standards and usage | Maintenance activities organized with direction. Equipment and bldg. components usually function and in operating condition. Service and maintenance calls responded to in timely manner. Buildings and equipment regularly upgraded to keep current with modern standards/usage | Maintenance activities somewhat organized, but remain people dependent. Equipment/building components mostly functional but suffer occasional breakdown. Service and maintenance call response times are variable and sporadic, without apparent cause. Buildings/equipment periodically upgraded but no enough to counter effects of normal usage and deterioration. | Maintenance activities are chaotic and people dependent. Equipment and building components are frequently broken and inoperative. Service and maintenance calls typically not responded to in a timely manner. Normal usage and deterioration is unabated, making buildings and equipment inadequate to meet needs. | Maintenance activities are chaotic and without direction. Equipment and building components are routinely broken and inoperative. Service and maintenance calls never responded to in a timely manner. Normal usage and deterioration is unabated, making building and equipment inadequate to meet needs. |
| Building System Reliability | Breakdown maintenance is rare and limited to vandalism and abuse repairs. | Breakdown maintenance is limited to system components short of mean time between failure (MTBF) | Building and system components periodically or often fail. | Many systems are unreliable. Constant need for repair. Repair backlog exceeds resources. | Many systems are non-functional. Repairs are only instituted for life safety issues. |
| Facility Maintenance Operating Budget as a % of Current Replacement Value | >4% | 3.5-4.0% | 3.0-3.5% | 2.5-3.0% | <2.5% |
| | | | | | |
| | | | | | |

SURVEY METHODOLOGY

One of the primary objectives of the 2023-2025 facility condition survey is to identify building and site deficiencies. This process includes two primary focus areas. The first focus area is to re-evaluate deficiencies that were identified in the previous survey, but were not included or were only partially funded in the current capital budget. The second focus area is to incorporate emergent deficiencies identified by the college that qualify as capital repair needs into this update. All college deficiencies identified during this survey were prioritized using a scoring algorithm to derive a deficiency score for each deficiency. The resulting prioritized list was used to help determine the minor works preservation portion of the agency's capital budget request.

Survey Process

The facility condition survey itself was conducted as a five-part process. First, a listing of facilities for each campus was obtained in order to verify the currency and accuracy of facility identification numbers and names, including the new assigned State ID numbers and facility GSF.

Second, a proposed field visit schedule was developed and transmitted to the facility maintenance directors at each college. Once any feedback as to schedule suitability was received, the schedule was finalized.

Third, the field visit to each college consisted of an in-brief, an evaluation and validation of the capital repair deficiencies proposed by the college, a building condition rating update, and a debrief. The in-brief consisted of a meeting with college maintenance personnel to review the funded and unfunded 2021-2023 deficiencies, discuss the emergent capital repair deficiency candidates to be validated and evaluated, and arrange for escorts and space access. The survey was conducted by the SBCTC principal architect. During the survey process the principal architect interacted with college maintenance personnel to clarify questions, obtain input as to equipment operating and maintenance histories, and discuss suspected non-observable problems with hidden systems and/or components.

In addition to the condition survey update, a building condition rating update was also conducted. The objective of this update is to provide an overall comparative assessment of each building at a college, as well as a comparison of facility condition among colleges. Each facility is rated on the overall condition of 20 separate building system and technical characteristics. A total rating score is generated for each facility to serve as a baseline of overall condition that is used to measure improvements as well as deterioration in facility condition over time.

A site condition analysis was also conducted of each separate site at a college. The site analysis rates eight separate site characteristics to provide an overall adequacy and needs evaluation of each college site. **The rating and scoring processes for both analyses are discussed in *Appendix B*.**

Upon conclusion of the field evaluations, an informal exit debriefing was held with college maintenance personnel to discuss the deficiencies that would be included in the condition survey update by the principal architect and to answer any final questions. In addition, an exit summary report and data update was provided to both the facility director and the primary business officer to encourage further dialog and promote clarification.

The fourth part of the process consisted of developing or updating MACC costs for each deficiency and preparing the deficiency data for entry into the database management system. Colleges were also given the opportunity to clarify or provide additional deficiency information during this part of the process.

The last step in the process involved the preparation of the final deficiency reports represented by this document.

The condition survey methodology used is comprised of four basic elements:

- 1) A set of repair and maintenance standards intended to provide a baseline against which to conduct the condition assessment process;
- 2) A deficiency scoring methodology designed to allow consistent scoring of capital repair deficiencies for prioritization decisions for funding allocation;
- 3) A “conservative” cost estimating process;
- 4) A database management system designed to generate a set of standardized detail and summary reports from the deficiency data.

Repair/Maintenance Standards

Repair and maintenance standards originally developed for the 1995 baseline survey continue to be used by the survey teams as a reference baseline for conducting the condition survey. The standards were designed as a tool

to assist facility condition assessment personnel by identifying minimum acceptable standards for building system condition. The standards provide a series of benchmarks that focus on:

- Maintaining a facility in a weather tight condition;
- Providing an adequate level of health and safety for occupants;
- Safeguarding capital investment in facilities;
- Helping meet or exceed the projected design life of key facility systems;
- Providing a baseline for maintenance planning.

Deficiency Documentation

Documentation of emerging capital repair deficiencies was accomplished using a field data collection protocol. The deficiency data collection protocol includes five elements:

- 1) Campus/building identification information and deficiency designation;
- 2) Capital repair category and component identification;
- 3) Deficiency description, location, and associated quantity information;
- 4) Deficiency prioritization scoring choices;
- 5) Alternative repair information, if applicable, and a MACC cost estimate.

Deficiency Scoring

To assist in the process of allocating capital repair funding, each deficiency receives a score that reflects its relative severity or priority compared to other deficiencies. The scoring system is designed to maximize the objectivity of the surveyor.

A two-step scoring process has been developed for this purpose. First, a deficiency is designated as immediate, deferrable or future, based on the following definitions:

Immediate - A deficiency that immediately impacts facility systems or programs and should be corrected as soon as possible. This type of deficiency is recommended to be included in the 2025-2027 proposed capital budget.

Deferrable - A deficiency that does not immediately impact facility systems or programs where repairs or replacement can be deferred. This type of deficiency is recommended to be included in the capital budget immediately following the 2025-2027 biennium.

Future - A deficiency that does not immediately impact facility systems or programs where repairs or replacement can be deferred beyond the next two biennia.

Second, a priority is assigned to the deficiency by selecting either one or two potential levels of impact in descending order of relative importance:

- Health/Safety
- Building Function Use
- System Use
- Increased Repair/Replacement Cost
- Increased Operating Cost
- Quality of Use

Each impact choice is relatively less important than the one preceding it, and is assigned a percentage. If two priorities are chosen, they must total 100%.

A score is calculated for each deficiency by multiplying the deficiency category score by the priority score.

A detailed discussion of the deficiency severity scoring methodology is provided in *Appendix A*.

Cost Estimates

The Maximum Allowable Construction Cost (MACC) cost estimates that have been provided for each deficiency represent the total labor and material cost for correcting the deficiency, including sub-contractor overhead and profit. The estimates are based either on the R.S. Means series of construction and repair and remodeling cost guides, data from campus consultants provided to the SBCTC by the college, or from the facility maintenance staff. In some cases cost estimates were obtained directly from vendors or construction specialists.

The cost estimates provided have been developed to be “conservative” in terms of total cost. However, since the condition survey is based on a visual assessment, there are often aspects of a deficiency that cannot be ascertained as they are hidden from view and a clear picture of the extent of deterioration cannot be determined until such time as a repair is actually undertaken.

In some cases, if it is strongly suspected or evident that an unobservable condition exists, the cost estimate is increased to include this contingency. However, assumptions about underlying conditions are often difficult to make and, unless there is compelling evidence, such as a detailed engineering or architectural assessment, the estimate will not reflect non-observable or non-ascertainable conditions. Similarly, the extent of many structural deficiencies that may be behind walls, above ceilings, or below floors is not visible and there are often no apparent signs of additional damage beyond what is apparent on the surface. In such situations the cost estimate only includes the observable deficiency unless documentation to the contrary is provided. This can, and has in many instances, resulted in what may be termed “latent conditions,” where the actual repair cost once work is undertaken is higher than the original MACC estimate. Typically a contingency amount is added into the MACC estimate. However, even this may not be enough in some cases to cover some unforeseen costs.

Alternatively, “scope creep” sometimes occurs due to college decisions to change the scope of the repair after funding is received compared to what the deficiency write-up envisioned. Such modifications may occur for a variety of reasons. However, since the survey consultant is not performing a design when developing the deficiency write-up, changes in scope once a deficiency is finalized may result in inadequate funding for that repair.

In some cases the SBCTC may also request that the college retain an architectural or engineering consultant to conduct a more detailed analysis of the problem and develop an appropriate corrective recommendation and associated cost estimate for submittal to the SBCTC. This may be appropriate for more complex projects involving multiple trades.

Survey Data Management and Reporting

The deficiency data identified and documented during the survey process was entered into a computerized database management system. The DBMS is currently built with Microsoft's Excel software. This data resource is used to identify capital repair needs as well as maintenance planning and programming.

IN THIS SECTION:

- Facility Deficiency Summary
- Facility Deficiency Details
- Site / Building Condition
 - Facility Condition Overview

FACILITY DEFICIENCY SUMMARY

The individual deficiency pages presented in this subsection of the report are divided into two parts.

- The first part includes a summary report showing the facility deficiencies grouped by location.
- The second part includes a summary level list of all facility deficiencies, sorted by severity score (highest to lowest).

| Campus & Location | Funding Need | | | Total |
|------------------------------------|--------------|-------------|-----------|-------------|
| | Immediate | Deferrable | Future | |
| Main Campus (190A) | | | | |
| Hawk Union Building (190-00H) | \$309,000 | | | \$309,000 |
| Utilities Building (190-00U) | | \$351,000 | | \$351,000 |
| Site (190A) | | \$476,000 | | \$476,000 |
| Lee R Thornton Ctr (190-00T) | \$141,000 | | \$701,000 | \$842,000 |
| Performing Arts Building (190-00P) | | \$631,000 | | \$631,000 |
| Library Building (190-00L) | \$589,000 | \$575,000 | | \$1,164,000 |
| Carpentry Complex (190-00C) | \$36,000 | | | \$36,000 |
| Industrial Building I (190-011) | | \$71,000 | | \$71,000 |
| Industrial Building 2 (190-012) | \$36,000 | | | \$36,000 |
| Hud Building (190-0X1) | | \$141,000 | | \$141,000 |
| Richland Campus (190B) | | | | |
| Health Science Center (190-00Rs) | | \$1,031,000 | | \$1,031,000 |
| Multiple (190B) | \$211,000 | | | \$211,000 |
| Richland "B" (190-0Rb) | \$36,000 | | | \$36,000 |

| | | | | |
|---------------|-------------|-------------|-----------|-------------|
| College Total | \$1,353,000 | \$3,272,000 | \$701,000 | \$5,326,000 |
|---------------|-------------|-------------|-----------|-------------|

FACILITY DEFICIENCY DETAIL

The individual deficiency pages presented in this subsection of the report are divided into five parts.

- The first part identifies the college and campus; facility number and name; primary building use; and provides the date of the field survey.
- The second part identifies the assigned deficiency number; the applicable capital repair funding category; the deferability recommendation; the affected component; and the affected building system.
- The third part provides a description of the deficiency and recommended corrective action, and any applicable sizing data.
- The fourth part identifies the deficiency location; the probable cause of the deficiency; estimated remaining life and life expectancy when repaired or replaced; the quantity involved; and estimated replacement dates over a 50 year life cycle if a replacement rather than a repair is recommended.
- The fifth part provides the MACC cost estimate and the deficiency score for that deficiency based on the priority assignment and percentage allocation for the assigned priorities.

Deficiency F01

| |
|---|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Multiple (190A) |
| Unique Facility Identifier (UFI) : 190A |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D50-Electrical |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 1 |
| Unit of measurement : EA |
| Component : Lighting controls |
| Location within building or site : Multiple |
| Issue clarity : Additional information is required to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The lighting controls in the Business Building and Career & Technology building have required repairs. The new parts require new programming to function correctly. The college believes that the controls are no longer programable since they cannot easily find a contractor to program the boards. A memo from the vendor must be provided to confirm that the system can no longer be programed to justify replacement. The college will also need to exhaust their search for a contractor to program the equipment before a recommendation can be made to replace the system due to lack of support. If the replacement can be justified, then the controls should be replaced in the B building. The other buildings with these controls should be evaluated for future replacement if they also cannot be programmed. |
| Recommended funding schedule : Deferred Backlog (score = 1) |
| Estimated remaining life (years) : 3 |
| |
| Scoring priority category 1 : High Operating Cost (score = 10) |
| Project construction estimate (MACC): \$100,000 |
| Total project estimate (including soft costs): \$140,000 |
| Additional points based on building condition: 0 |
| Deficiency score : Needs study |



Deficiency F02

| |
|--|
| Carryover from prior survey : No |
| Location : Richland Campus (190B) |
| Building name : Health Science Center (190-00Rs) |
| Unique Facility Identifier (UFI) : A09278 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 1 |
| Unit of measurement : EA |
| Component : Chiller |
| Location within building or site : Attic |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The college is concerned about the age of the chiller. The chiller is near the end of its expected life, but still functions as designed. The chiller should continue to be monitored for future replacement. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : (No Data) |
| Estimated average life expectancy (years) : 25 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 70 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 30 % |
| Project construction estimate (MACC): \$200,000 |
| Total project estimate (including soft costs): \$280,000 |
| Additional points based on building condition: 0 |
| Deficiency score : $2.5 \times ((15 \times 70\%) + (12 \times 30\%)) + 0 = 35.3$ |



Deficiency F03

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Carpentry Complex (190-00C) |
| Unique Facility Identifier (UFI) : A08921 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Uniformat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 1 |
| Unit of measurement : EA |
| Component : Heat pump |
| Location within building or site : 1st floor |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : Heat pump in building was recycled from another building years ago and is well outside the expected lifespan. The heat pump should be replaced. |
| Recommended funding schedule : Immediate (scoring weight=4) |
| Estimated remaining life (years) : 3 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 50 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 50 % |
| Project construction estimate (MACC): \$25,000 |
| Total project estimate (including soft costs): \$35,000 |
| Additional points based on building condition: 0 |
| Deficiency score : $4 \times ((15 \times 50\%) + (12 \times 50\%)) + 0 = 54$ |



Deficiency F04

| |
|---|
| Carryover from prior survey : No |
| Location : Richland Campus (190B) |
| Building name : Health Science Center (190-00Rs) |
| Unique Facility Identifier (UFI) : A09278 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 5 |
| Unit of measurement : EA |
| Component : Air handler |
| Location within building or site : Multiple |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The five air handler units are near the end of their expected life, but still function as designed. The units should continue to be monitored for replacement. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : 5 |
| Estimated average life expectancy (years) : 25 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 70 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 30 % |
| Project construction estimate (MACC): \$150,000 |
| Total project estimate (including soft costs): \$210,000 |
| Additional points based on building condition: 0 |
| Deficiency score : $2.5 \times ((15 \times 70\%) + (12 \times 30\%)) + 0 = 35.3$ |



Deficiency F05

| |
|--|
| Carryover from prior survey : No |
| Location : Richland Campus (190B) |
| Building name : Health Science Center (190-00Rs) |
| Unique Facility Identifier (UFI) : A09278 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 2 |
| Unit of measurement : EA |
| Component : Fan coil units |
| Location within building or site : Multiple |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The fan coil units are near the end of their expected life, but still function as designed. The function of the unit serving the upper stair area did not appear to be critical. The units should continue to be monitored for replacement. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : 5 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : High Repair/Repl. Cost (scoring weight=12) |
| Category 1 percentage : 70 % |
| Scoring priority category 2 : System Use (scoring weight=15) |
| Category 2 percentage : 30 % |
| Project construction estimate (MACC): \$100,000 |
| Total project estimate (including soft costs): \$140,000 |
| Additional points based on building condition: 0 |
| Deficiency score : $2.5 \times ((12 \times 70\%) + (15 \times 30\%)) + 0 = 32.3$ |



Deficiency F06

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Industrial Building I (190-011) |
| Unique Facility Identifier (UFI) : A06781 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Uniformat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 2 |
| Unit of measurement : EA |
| Component : HVAC unit |
| Location within building or site : Multiple |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The HVAC units have exceeded their expected life, but still function as designed. The units are maintainable and should continue to be monitored for replacement. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : 5 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 60 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 40 % |
| Project construction estimate (MACC): \$50,000 |
| Total project estimate (including soft costs): \$70,000 |
| Additional points based on building condition: 1 |
| Deficiency score : $2.5 \times ((15 \times 60\%) + (12 \times 40\%)) + 1 = 35.5$ |



Deficiency F07

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Industrial Building 2 (190-012) |
| Unique Facility Identifier (UFI) : A07717 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 1 |
| Unit of measurement : EA |
| Component : HVAC unit |
| Location within building or site : Roof |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The HVAC unit has exceeded its useful life and requires a high level of maintenance to maintain function. The unit should be replace. |
| Recommended funding schedule : Immediate (scoring weight=4) |
| Estimated remaining life (years) : 3 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 80 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 20 % |
| Project construction estimate (MACC): \$25,000 |
| Total project estimate (including soft costs): \$35,000 |
| Additional points based on building condition: 5 |
| Deficiency score : $4 \times ((15 \times 80\%) + (12 \times 20\%)) + 5 = 62.6$ |



Deficiency R01

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Multiple (190A) |
| Unique Facility Identifier (UFI) : 190A |
| Funding category in capital budget : Minor Works Roof appropriation |
| Unifomat category : B30-Roofing |
| Assessment : Asset should be repaired to extend its useful life |
| Quantity : 20 |
| Unit of measurement : EA |
| Component : Kalwall |
| Location within building or site : Ceiling |
| Issue clarity : Additional information is required to assess deficiency |
| Main cause of asset degradation or failure : Unknown |
| Detailed description : The college believes that rain leaks through the Kalwall skylight in multiple areas within the CTE and T buildings. During the survey, the source of the rain intrusion was not clear. It appeared that the issue may be related to improper flashing or failed sealant. Additional information is required to correctly identify the source of the problem and the proper scope of repairs required. |
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| |
| |
| |
| Project construction estimate (MACC): \$50,000 |
| Total project estimate (including soft costs): \$70,000 |
| Additional points based on building condition: 0 |
| Deficiency score : Needs study |



Deficiency R02

| |
|---|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Performing Arts Building (190-00P) |
| Unique Facility Identifier (UFI) : A08055 |
| Funding category in capital budget : Minor Works Roof appropriation |
| Unifomat category : B30-Roofing |
| Assessment : Asset should be repaired to extend its useful life |
| Quantity : 1 |
| Unit of measurement : EA |
| Component : Roofing |
| Location within building or site : Roof |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The college is concerned about the age of the roofing. The roofing appeared to be in fairly good condition and leaks were not identified. The roofing should continue to be monitored for future reconditioning. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : 5 |
| Estimated average life expectancy (years) : 25 |
| Scoring priority category 1 : High Repair/Repl. Cost (scoring weight=12) |
| Category 1 percentage : 60 % |
| Scoring priority category 2 : System Use (scoring weight=15) |
| Category 2 percentage : 40 % |
| Project construction estimate (MACC): \$80,000 |
| Total project estimate (including soft costs): \$112,000 |
| Additional points based on building condition: 2 |
| Deficiency score : $2.5 \times ((12 \times 60\%) + (15 \times 40\%)) + 2 = 35$ |



Deficiency R03

| |
|--|
| Carryover from prior survey : No |
| Location : Richland Campus (190B) |
| Building name : Multiple (190B) |
| Unique Facility Identifier (UFI) : 190B |
| Funding category in capital budget : Minor Works Roof appropriation |
| Unifomat category : B30-Roofing |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 3 |
| Unit of measurement : EA |
| Component : Ballasted EPDM |
| Location within building or site : Roof |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : All three old small buildings, RA, RB, RC, have roofs that have been improperly reconditioned. The surface treatment did not adhere properly and has begun to delaminate. The roof leaks because of this. The roofing should be replaced. |
| Recommended funding schedule : Immediate (scoring weight=4) |
| Estimated remaining life (years) : 3 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 70 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 30 % |
| Project construction estimate (MACC): \$150,000 |
| Total project estimate (including soft costs): \$210,000 |
| Additional points based on building condition: 0 |
| Deficiency score : $4 \times ((15 \times 70\%) + (12 \times 30\%)) + 0 = 56.4$ |



Deficiency F08

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Library Building (190-00L) |
| Unique Facility Identifier (UFI) : A07081 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Uniformat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 1 |
| Unit of measurement : EA |
| Component : Chilled water pump |
| Location within building or site : Basement |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The chilled water pump has exceeded its useful life and has required frequent repairs. The pump should be replaced. |
| Recommended funding schedule : Immediate (scoring weight=4) |
| Estimated remaining life (years) : 3 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : High Repair/Repl. Cost (scoring weight=12) |
| Category 1 percentage : 70 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 30 % |
| Project construction estimate (MACC): \$20,000 |
| Total project estimate (including soft costs): \$28,000 |
| Additional points based on building condition: 1 |
| Deficiency score : $4 \times ((12 \times 70\%) + (12 \times 30\%)) + 1 = 49$ |



Deficiency F09

| |
|---|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Library Building (190-00L) |
| Unique Facility Identifier (UFI) : A07081 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 3 |
| Unit of measurement : EA |
| Component : Air handlers |
| Location within building or site : Multiple |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The air handlers have exceeded their expected life, but are still maintainable. The units should continue to be monitored and maintained. The units should be reconditioned as maintenance and repairs become more frequent. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : (No Data) |
| Estimated average life expectancy (years) : 30 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 60 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 40 % |
| Project construction estimate (MACC): \$90,000 |
| Total project estimate (including soft costs): \$126,000 |
| Additional points based on building condition: 1 |
| Deficiency score : $2.5 \times ((15 \times 60\%) + (12 \times 40\%)) + 1 = 35.5$ |



Deficiency F10

| |
|---|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Library Building (190-00L) |
| Unique Facility Identifier (UFI) : A07081 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 16 |
| Unit of measurement : EA |
| Component : Fan coil units |
| Location within building or site : Multiple |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The fan coil units are near the end of their expected life, but still function as designed. The units should continue to be monitored for replacement. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : 5 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : High Repair/Repl. Cost (scoring weight=12) |
| Category 1 percentage : 70 % |
| Scoring priority category 2 : System Use (scoring weight=15) |
| Category 2 percentage : 30 % |
| Project construction estimate (MACC): \$320,000 |
| Total project estimate (including soft costs): \$448,000 |
| Additional points based on building condition: 1 |
| Deficiency score : $2.5 \times ((12 \times 70\%) + (15 \times 30\%)) + 1 = 33.3$ |



Deficiency F11

| |
|---|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Library Building (190-00L) |
| Unique Facility Identifier (UFI) : A07081 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 2 |
| Unit of measurement : EA |
| Component : Chillers |
| Location within building or site : Basement |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The chillers are at the end of their expected life and have required more frequent repairs. The chillers should be replaced. |
| Recommended funding schedule : Immediate (scoring weight=4) |
| Estimated remaining life (years) : 3 |
| Estimated average life expectancy (years) : 25 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 50 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 50 % |
| Project construction estimate (MACC): \$400,000 |
| Total project estimate (including soft costs): \$560,000 |
| Additional points based on building condition: 1 |
| Deficiency score : $4 \times ((15 \times 50\%) + (12 \times 50\%)) + 1 = 55$ |



Deficiency F12

| |
|---|
| Carryover from prior survey : No |
| Location : Richland Campus (190B) |
| Building name : Health Science Center (190-00Rs) |
| Unique Facility Identifier (UFI) : A09278 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 2 |
| Unit of measurement : EA |
| Component : Chilled water pumps |
| Location within building or site : Multiple |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : One of the two chilled water pumps are approaching end of their expected life. The unit should continue to be monitored for replacement. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : 5 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : High Repair/Repl. Cost (scoring weight=12) |
| Category 1 percentage : 60 % |
| Scoring priority category 2 : System Use (scoring weight=15) |
| Category 2 percentage : 40 % |
| Project construction estimate (MACC): \$80,000 |
| Total project estimate (including soft costs): \$112,000 |
| Additional points based on building condition: 0 |
| Deficiency score : $2.5 \times ((12 \times 60\%) + (15 \times 40\%)) + 0 = 33$ |



Deficiency F13

| |
|---|
| Carryover from prior survey : No |
| Location : Richland Campus (190B) |
| Building name : Health Science Center (190-00Rs) |
| Unique Facility Identifier (UFI) : A09278 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D20-Plumbing |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| |
| Unit of measurement : #REF! |
| Component : Boiler |
| Location within building or site : Multiple |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The boilers are near the end of their expected life, but still function as designed. The boilers have required some recent repairs, but are maintainable. The boilers should continue to be monitored for replacement. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : 5 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 70 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 30 % |
| Project construction estimate (MACC): \$100,000 |
| Total project estimate (including soft costs): \$140,000 |
| Additional points based on building condition: 0 |
| Deficiency score : $2.5 \times ((15 \times 70\%) + (12 \times 30\%)) + 0 = 35.3$ |



Deficiency S01

| |
|--|
| Carryover from prior survey (not yet funded) : Yes |
| Location : Main Campus (190A) |
| Building name : Site (190A) |
| Unique Facility Identifier (UFI) : 190A |
| Funding category in capital budget : Minor Works Site appropriation |
| Unifomat category : G30-Site Mechanical Utilities |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 1 |
| Unit of measurement : EA |
| Component : Pump station |
| Location within building or site : Site |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Design |
| Detailed description : The college is concerned about the age and location of the irrigation pumps. Roughly 1/3 of the campus served is athletic fields, which are not supported by capital repair funds. The south pump was pulled out of the vault and rebuilt in 2019. The 50 HP pumps still function as designed and should be monitored for future replacement or repair. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : (No Data) |
| Estimated average life expectancy (years) : 40 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 70 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 30 % |
| Project construction estimate (MACC): \$339,000 |
| Total project estimate (including soft costs): \$475,000 |
| Additional points based on building condition: 0 |
| Deficiency score : $2.5 \times ((15 \times 70\%) + (12 \times 30\%)) + 0 = 35.3$ |



Deficiency S02

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Site (190A) |
| Unique Facility Identifier (UFI) : 190A |
| Funding category in capital budget : Minor Works Site appropriation |
| Uniformat category : G20-Site Improvements |
| Assessment : Asset should be repaired to extend its useful life |
| Quantity : 2500 |
| Unit of measurement : EA |
| Component : Exterior hazards |
| Location within building or site : Multiple |
| Issue clarity : Additional information is required to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The college was concerned about several areas of pedestrian access paths that have failed. These areas will not comply with accessibility requirements if the transition exceeds 1/2". A few small areas were identified during the survey. Additional information is required to determine the appropriate scope of repairs. |
| Recommended funding schedule : Immediate (scoring weight=4) |
| Estimated remaining life (years) : 3 |
| Estimated average life expectancy (years) : 40 |
| Scoring priority category 1 : High Repair/Repl. Cost (scoring weight=12) |
| Category 1 percentage : 90 % |
| Scoring priority category 2 : System Use (scoring weight=15) |
| Category 2 percentage : 10 % |
| Project construction estimate (MACC): \$38,000 |
| Total project estimate (including soft costs): \$53,000 |
| Additional points based on building condition: 0 |
| Deficiency score : Needs study |



Deficiency S03

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Site (190A) |
| Unique Facility Identifier (UFI) : 190A |
| Funding category in capital budget : Minor Works Site appropriation |
| Unifomat category : G40-Site Electrical Utilities |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 1 |
| Unit of measurement : EA |
| Component : Transformer |
| Location within building or site : Perimeter |
| Issue clarity : Additional information is required to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : Multiple exterior transformers are getting old and have potential issues. Building A transformer already has required exterior repair to keep water or rodents from getting inside. If it was to fail, it would impact a large part of campus operations. Additional testing reporting information is required to determine the condition of the transformer. |
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| Project construction estimate (MACC): \$100,000 |
| Total project estimate (including soft costs): \$140,000 |
| Additional points based on building condition: 0 |
| Deficiency score : Needs study |



Deficiency F14

| |
|--|
| Carryover from prior survey : No |
| Location : Richland Campus (190B) |
| Building name : Health Science Center (190-00Rs) |
| Unique Facility Identifier (UFI) : A09278 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 2 |
| Unit of measurement : EA |
| Component : Hot water pumps |
| Location within building or site : Multiple |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The hot water circulation pumps are near the end of their expected life, but still function as designed. The pumps should continue to be monitored for replacement. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : 5 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 50 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 50 % |
| Project construction estimate (MACC): \$80,000 |
| Total project estimate (including soft costs): \$112,000 |
| Additional points based on building condition: 0 |
| Deficiency score : $2.5 \times ((15 \times 50\%) + (12 \times 50\%)) + 0 = 33.8$ |



Deficiency F15

| |
|--|
| Carryover from prior survey : No |
| Location : Richland Campus (190B) |
| Building name : Health Science Center (190-00Rs) |
| Unique Facility Identifier (UFI) : A09278 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Uniformat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 1 |
| Unit of measurement : EA |
| Component : Split unit |
| Location within building or site : Roof |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The AC1 mini-split HVAC system is near the end of its expected life, but still functions as designed. The unit should be monitored for replacement. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : 5 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : High Repair/Repl. Cost (scoring weight=12) |
| Category 1 percentage : 60 % |
| Scoring priority category 2 : System Use (scoring weight=15) |
| Category 2 percentage : 40 % |
| Project construction estimate (MACC): \$25,000 |
| Total project estimate (including soft costs): \$35,000 |
| Additional points based on building condition: 0 |
| Deficiency score : $2.5 \times ((12 \times 60\%) + (15 \times 40\%)) + 0 = 33$ |



Deficiency F16

| |
|---|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Hawk Union Building (190-00H) |
| Unique Facility Identifier (UFI) : A08496 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 1 |
| Unit of measurement : EA |
| Component : HVAC unit |
| Location within building or site : 2nd floor |
| Issue clarity : Additional information is required to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The HVAC unit serving the bookstore has failed and should be replaced. This unit may be replaced using current funding. If the unit will not be replaced using current biennium funding then it should be replaced in the next biennium. Additional information is required to determine if the unit should be replaced next biennium. |
| Recommended funding schedule : Immediate (scoring weight=4) |
| Estimated remaining life (years) : 3 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 80 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 20 % |
| Project construction estimate (MACC): \$25,000 |
| Total project estimate (including soft costs): \$35,000 |
| Additional points based on building condition: 1 |
| Deficiency score : Needs study |



Deficiency F17

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Hawk Union Building (190-00H) |
| Unique Facility Identifier (UFI) : A08496 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 2 |
| Unit of measurement : EA |
| Component : Hot water pumps |
| Location within building or site : Multiple |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The hot water pumps serving the student services wing have exceeded their useful life and should be replaced. |
| Recommended funding schedule : Immediate (scoring weight=4) |
| Estimated remaining life (years) : 3 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : High Repair/Repl. Cost (scoring weight=12) |
| Category 1 percentage : 70 % |
| Scoring priority category 2 : System Use (scoring weight=15) |
| Category 2 percentage : 30 % |
| Project construction estimate (MACC): \$40,000 |
| Total project estimate (including soft costs): \$56,000 |
| Additional points based on building condition: 1 |
| Deficiency score : $4 \times ((12 \times 70\%) + (15 \times 30\%)) + 1 = 52.6$ |



Deficiency F18

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Hawk Union Building (190-00H) |
| Unique Facility Identifier (UFI) : A08496 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 8 |
| Unit of measurement : EA |
| Component : Air handlers and fan coil units |
| Location within building or site : Multiple |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : There are several small air handlers, fan coil units and exhaust fans that have exceeded their expected life and require a high level of maintenance. These units should be replaced. |
| Recommended funding schedule : Immediate (scoring weight=4) |
| Estimated remaining life (years) : 3 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 70 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 30 % |
| Project construction estimate (MACC): \$100,000 |
| Total project estimate (including soft costs): \$140,000 |
| Additional points based on building condition: 1 |
| Deficiency score : $4 \times ((15 \times 70\%) + (12 \times 30\%)) + 1 = 57.4$ |



Deficiency F19

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Hawk Union Building (190-00H) |
| Unique Facility Identifier (UFI) : A08496 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Uniformat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 1 |
| Unit of measurement : EA |
| Component : Multi-zone HVAC unit |
| Location within building or site : Attic |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The multizone unit 1 has exceeded its expected life and requires frequent repairs, but still functions as designed. The failing cold-water coils should be replaced and related reconditioning should be completed. |
| Recommended funding schedule : Immediate (scoring weight=4) |
| Estimated remaining life (years) : 3 |
| Estimated average life expectancy (years) : 25 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 70 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 30 % |
| Project construction estimate (MACC): \$80,000 |
| Total project estimate (including soft costs): \$112,000 |
| Additional points based on building condition: 1 |
| Deficiency score : $4 \times ((15 \times 70\%) + (12 \times 30\%)) + 1 = 57.4$ |



Deficiency F20

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Hawk Union Building (190-00H) |
| Unique Facility Identifier (UFI) : A08496 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 1 |
| Unit of measurement : EA |
| Component : HVAC unit |
| Location within building or site : 1st floor |
| Issue clarity : Additional information is required to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The unit serving the sunroom is unreliable and requires frequent repairs to maintain function. The college needs to determine if the unit will be replaced using current funding. Additional information is required. |
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| Project construction estimate (MACC): \$25,000 |
| Total project estimate (including soft costs): \$35,000 |
| Additional points based on building condition: 1 |
| Deficiency score : Needs study |



Deficiency F21

| |
|---|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Fitness And Wellness Annex (190-Fit) |
| Unique Facility Identifier (UFI) : A25431 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 1 |
| Unit of measurement : EA |
| Component : HVAC unit |
| Location within building or site : 1st floor |
| Issue clarity : Additional information is required to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The college is concerned about the age of the HVAC unit. The building has not been in use for several years and future use has not been solidified. Additional information is required to confirm the future building use as well as the timeline for the change in use. |
| Recommended funding schedule : Immediate (scoring weight=4) |
| Estimated remaining life (years) : 3 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 60 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 40 % |
| Project construction estimate (MACC): \$30,000 |
| Total project estimate (including soft costs): \$42,000 |
| Additional points based on building condition: 2 |
| Deficiency score : Needs study |



Deficiency F22

| |
|---|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Performing Arts Building (190-00P) |
| Unique Facility Identifier (UFI) : A08055 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 2 |
| Unit of measurement : EA |
| Component : Air handler |
| Location within building or site : Basement |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The college is concerned about the age and condition of the air handlers. Recent repairs have been required, but the units still function as designed. The units should continue to be monitored for re-conditioning or replacement. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : (No Data) |
| Estimated average life expectancy (years) : 15 |
| Scoring priority category 1 : High Repair/Repl. Cost (scoring weight=12) |
| Category 1 percentage : 60 % |
| Scoring priority category 2 : System Use (scoring weight=15) |
| Category 2 percentage : 40 % |
| Project construction estimate (MACC): \$200,000 |
| Total project estimate (including soft costs): \$280,000 |
| Additional points based on building condition: 2 |
| Deficiency score : $2.5 \times ((12 \times 60\%) + (15 \times 40\%)) + 2 = 35$ |



Deficiency F23

| |
|---|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Performing Arts Building (190-00P) |
| Unique Facility Identifier (UFI) : A08055 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 3 |
| Unit of measurement : EA |
| Component : Chilled and hot water pumps |
| Location within building or site : Multiple |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The college is concerned about the age of the circulating pumps. The pumps have had seals replaced and still function as designed. The pumps should be monitored for future replacement. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : 5 |
| Estimated average life expectancy (years) : 25 |
| Scoring priority category 1 : High Repair/Repl. Cost (scoring weight=12) |
| Category 1 percentage : 60 % |
| Scoring priority category 2 : System Use (scoring weight=15) |
| Category 2 percentage : 40 % |
| Project construction estimate (MACC): \$120,000 |
| Total project estimate (including soft costs): \$168,000 |
| Additional points based on building condition: 2 |
| Deficiency score : $2.5 \times ((12 \times 60\%) + (15 \times 40\%)) + 2 = 35$ |



Deficiency F24

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Performing Arts Building (190-00P) |
| Unique Facility Identifier (UFI) : A08055 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D20-Plumbing |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 1 |
| Unit of measurement : EA |
| Component : Water heater(s) |
| Location within building or site : Attic |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The college is concerned about the oldest water heater in the building. The unit has exceeded its expected life, but still functions as designed and does not leak. The unit should continue to be monitored for replacement. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : (No Data) |
| Estimated average life expectancy (years) : 25 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 70 % |
| Scoring priority category 2 : High Operating Cost (scoring weight=10) |
| Category 2 percentage : 30 % |
| Project construction estimate (MACC): \$50,000 |
| Total project estimate (including soft costs): \$70,000 |
| Additional points based on building condition: 2 |
| Deficiency score : $2.5 \times ((15 \times 70\%) + (10 \times 30\%)) + 2 = 35.8$ |



Deficiency F25

| |
|---|
| Carryover from prior survey : No |
| Location : Richland Campus (190B) |
| Building name : Richland "B" (190-0Rb) |
| Unique Facility Identifier (UFI) : A03055 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 1 |
| Unit of measurement : EA |
| Component : HVAC unit |
| Location within building or site : Roof |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The HVAC unit has exceeded its useful life and requires a high level of maintenance to maintain function. The unit should be replaced. |
| Recommended funding schedule : Immediate (scoring weight=4) |
| Estimated remaining life (years) : 3 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 80 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 20 % |
| Project construction estimate (MACC): \$25,000 |
| Total project estimate (including soft costs): \$35,000 |
| Additional points based on building condition: 2 |
| Deficiency score : $4 \times ((15 \times 80\%) + (12 \times 20\%)) + 2 = 59.6$ |



Deficiency F26

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Multiple (190A) |
| Unique Facility Identifier (UFI) : 190A |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset should be repaired to extend its useful life |
| Quantity : 5 |
| Unit of measurement : EA |
| Component : Multiple |
| Location within building or site : Multiple |
| Issue clarity : Additional information is required to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : Multiple Data Closet HVAC units that have exceeded their useful life. The college is concerned about the reliability of the units in building T, B and CTE. The five units in the worst condition should be replaced. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : 5 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : High Repair/Repl. Cost (scoring weight=12) |
| Category 1 percentage : 50 % |
| Scoring priority category 2 : System Use (scoring weight=15) |
| Category 2 percentage : 50 % |
| Project construction estimate (MACC): \$80,000 |
| Total project estimate (including soft costs): \$112,000 |
| Additional points based on building condition: 0 |
| Deficiency score : Needs study |



Deficiency F27

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Hud Building (190-0X1) |
| Unique Facility Identifier (UFI) : A09679 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 4 |
| Unit of measurement : EA |
| Component : Air handler |
| Location within building or site : 1st floor |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : Multiple Data Closet HVAC units that have exceeded their useful life. The college is concerned about the reliability of the units in building T, B and CTE. The five units in the worst condition should be replaced. Additional information such as recent repair requirements is required to justify replacement. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : 3 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 50 % |
| Scoring priority category 2 : High Operating Cost (scoring weight=10) |
| Category 2 percentage : 50 % |
| Project construction estimate (MACC): \$100,000 |
| Total project estimate (including soft costs): \$140,000 |
| Additional points based on building condition: 1 |
| Deficiency score : $2.5 \times ((15 \times 50\%) + (10 \times 50\%)) + 1 = 32.3$ |



Deficiency F28

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Lee R Thornton Ctr (190-00T) |
| Unique Facility Identifier (UFI) : A00601 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 20 |
| Unit of measurement : EA |
| Component : Multiple |
| Location within building or site : Multiple |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The building has 19 air handlers, 1 split system, 2 vacuum pumps, 10 exhaust fans, 12 utility heaters, and 1 heat recovery pump that are all near the end of their expected life. These units still function as designed and should be monitored for replacement. |
| Recommended funding schedule : Deferred Backlog (scoring weight=1) |
| Estimated remaining life (years) : 7 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 80 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 20 % |
| Project construction estimate (MACC): \$500,000 |
| Total project estimate (including soft costs): \$700,000 |
| Additional points based on building condition: 0 |
| Deficiency score : $1 \times ((15 \times 80\%) + (12 \times 20\%)) + 0 = 14.4$ |



Deficiency F29

| |
|---|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Lee R Thornton Ctr (190-00T) |
| Unique Facility Identifier (UFI) : A00601 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D20-Plumbing |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 4 |
| Unit of measurement : EA |
| Component : Boiler |
| Location within building or site : Multiple |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The fume hood tech air control system has become unreliable. The college was also concerned about the individual fume hood reliability, but the extent of the problem was not clear. The air control system should be replaced. The fume hoods should be further evaluated to determine if they should be reconditioned. |
| Recommended funding schedule : Immediate (scoring weight=4) |
| Estimated remaining life (years) : 3 |
| Estimated average life expectancy (years) : 20 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 60 % |
| Scoring priority category 2 : High Repair/Repl. Cost (scoring weight=12) |
| Category 2 percentage : 40 % |
| Project construction estimate (MACC): \$100,000 |
| Total project estimate (including soft costs): \$140,000 |
| Additional points based on building condition: 0 |
| Deficiency score : $4 \times ((15 \times 60\%) + (12 \times 40\%)) + 0 = 55.2$ |



Deficiency F30

| |
|--|
| Carryover from prior survey : No |
| Location : Main Campus (190A) |
| Building name : Utilities Building (190-00U) |
| Unique Facility Identifier (UFI) : A00266 |
| Funding category in capital budget : Minor Works Facility appropriation |
| Unifomat category : D30-HVAC |
| Assessment : Asset is near or at the end of its useful life and should be replaced |
| Quantity : 2 |
| Unit of measurement : EA |
| Component : Chiller |
| Location within building or site : Basement |
| Issue clarity : Adequate information was provided to assess deficiency |
| Main cause of asset degradation or failure : Age/Wear |
| Detailed description : The college is concerned about the age of the chiller, but it still functions as designed. The chiller should continue to be monitored for replacement. |
| Recommended funding schedule : Fund in Next Biennium (scoring weight=2.5) |
| Estimated remaining life (years) : 5 |
| Estimated average life expectancy (years) : 30 |
| Scoring priority category 1 : System Use (scoring weight=15) |
| Category 1 percentage : 80 % |
| Scoring priority category 2 : High Operating Cost (scoring weight=10) |
| Category 2 percentage : 20 % |
| Project construction estimate (MACC): \$250,000 |
| Total project estimate (including soft costs): \$350,000 |
| Additional points based on building condition: 5 |
| Deficiency score : $2.5 \times ((15 \times 80\%) + (10 \times 20\%)) + 5 = 40$ |



SITE/BUILDING CONDITION

As part of the condition survey update, the building condition scores for college facilities are updated. This condition score is derived from an evaluation of 17 building system adequacy components, one maintenance condition rating component, one estimate of remaining life, and an appearance rating, with a numerical rating assigned to each component. Each individual component rating is adjusted by a multiplier to produce a score for that component. The scores of all components are totaled to provide an overall condition score for each facility, which can range between 146 points and 730 points. The higher the score received by a facility the poorer its overall condition. The entire score range is divided into five sub-sets of score ranges, and a condition rating designation is assigned to each range. The ranges and associated condition ratings are as follows:

- 146 – 175 = Superior;
- 176 - 275 = Adequate;
- 276 – 350 = Needs Improvement/Additional Maintenance;
- 351 – 475 = Needs Improvement/Renovation (If facility merits keeping);
- 476 – 730 = Replace or Renovate.

Originally the condition ratings were developed to provide an overall picture of the physical condition of a facility and allow a comparison among colleges of overall condition. However, over time the rating scores were viewed more and more by both the SBCTC and the colleges as a key element in determining funding for facility replacement or renovation. The original intent of a simple comparative process became subject to pressure to score facilities low (high score) to support college plans for replacement and/or renovation. This pressure made it increasingly difficult for the consultant to remain objective. The buildings currently being targeted by colleges for replacement or renovation may deserve replacement or renovation consideration from a functional, program adequacy, design, or simply age point of view. However they may also be in reasonably good physical condition, largely because most colleges have continued to replace/update building systems and perform on-going repairs or replacement of system components out of necessity.

In 2011, three rating elements of the 23 original rating elements were removed. Two, named “Adaptability” and “Adequacy for Education” evaluated the functional adequacy of a building for educational use. The third, named “ADA”, evaluated the overall ADA compliance of a college. Buildings are now being rated only on their comparative objective physical condition. If a building that is a high priority for replacement or renovation has newer or adequate building system components, the score for the affected rating elements and for the building will reflect that fact.

Functional adequacy, program adequacy, age, design, classroom size, office size, building size, ADA considerations and grandfathered code considerations will be considered separately from the building condition ratings. This should once again allow greater objectivity in the condition rating process.

One result of this modification is a slight change in total score from the previous biennium for some buildings. This is because the intent was to keep the scoring range the same-146 to 730. However, the elimination of three rating items required a redistribution of the scoring range among fewer items, which necessitated revising several of the weightings associated with several rating elements. For example, where a score of 1 may have had a weighting of 6, it became a 7. Overall, however, the changes should not impact the various scoring ranges unless the previous score was right on the boundary between ranges.

In addition to comments for a rating element, which was all that was printed on the reports in the past, the rating description associated with a 1 through 5 score for each rating element is now also included. Any comments are now in italics below this description

To more accurately assess the condition scores for buildings with missing components (such as elevators that do not exist in a one story building), the scoring method was modified for the 2015 survey. Within this new method, the potential points associated with missing building components were proportionately distributed to the other building components by increasing the category weights. For example, the structural component scoring weight for a building with no elevator could increase from the base weight of 8 to a modified weight of 8.3 because it inherited a part of the weight for the missing elevator. This redistribution of building condition points better reflects the existing conditions and helps to eliminate the previously skewed scores of buildings with missing components. Prior to the 2015 survey these missing components were given a superior condition rating. This past practice did not affect the accuracy of the condition score for buildings that were in superior condition (where most or all components were in excellent condition). However, this less accurate scoring method artificially improved the assessed condition (lower condition score) of buildings that were in poor condition and had missing components.

An average building condition score is also calculated for a college as a whole. This score is a weighted average rather than an arithmetic average. It was decided to use a weighted average because, in many instances, the arithmetic average was not truly reflective of the “average” condition of a college. Smaller buildings, such as portables that were in poor condition, could increase (worsen) the average score for a college, even if most other larger facilities were in good condition. The weighted average score is calculated by summing the GSF of all buildings rated and dividing that total by the total of all individual building scores.

Facility Condition Overview

Building conditions

Individual facility scores for the permanent facilities ranged from a low of 146 to a high of 628 for owned campus buildings. Building scores are derived from the summation of 20 building component scores.

Building component scores change from previous scores for various reasons. Scores tend to increase as buildings age and deteriorate. Scores may increase because of recent renovations. Scores may also vary slightly based on the interpreted conditions, which may be affected by the level of maintenance.

The condition rating reports for each individual facility are provided on the following pages. Photos of each building rated are provided at the end of this section.

BUILDING CONDITION RATING

Administration Building (190-00A) STATE UFI: A09316 Main Campus (190A)
AREA: 54,111 SF BUILT: 1958 REMODELED: 2003 PREDOMINANT USE: Administration
CONSTRUCTION TYPE: Medium CRV/SF: \$336 REPLACEMENT VALUE: \$18,181,296



| Primary Systems | | | |
|--|--|--------------------------|-----------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8 = | SCORE: 8 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Metal and wood framing; cement; good condition | | |
| COMPONENT: | Exterior Closure | RATING: 1 x WEIGHT: 8 = | SCORE: 8 |
| Weatherproof, tight, well-maintained exterior walls, doors, windows/finishes | | | |
| COMMENTS: | Brick; CMU; metal panels; EIFS; exterior extensively renovated in 2003 | | |
| COMPONENT: | Roofing | RATING: 2 x WEIGHT: 10 = | SCORE: 20 |
| Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where maintenance or minor repair needed | | | |
| COMMENTS: | All new standing seam metal roof in 2003 | | |

| Secondary Systems | | | |
|-------------------|---|-------------------------|----------|
| COMPONENT: | Floor Finishes | RATING: 1 x WEIGHT: 6 = | SCORE: 6 |
| | Nice appearance, smooth transitions, level subfloors, no cracks/separating | | |
| COMMENTS: | New carpet, vinyl tile and sheet vinyl throughout in 2003 | | |
| COMPONENT: | Wall Finishes | RATING: 1 x WEIGHT: 6 = | SCORE: 6 |
| | Maintainable surfaces in good condition | | |
| COMMENTS: | Gypsum board interior walls; CMU painted; vinyl wall coverings; tile; all new in 03 | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 x WEIGHT: 6 = | SCORE: 6 |
| | Maintainable surfaces in good condition; good alignment and appearance | | |
| COMMENTS: | Lay-in ceiling tiles throughout | | |
| COMPONENT: | Doors & Hardware | RATING: 1 x WEIGHT: 6 = | SCORE: 6 |
| | Appropriate hardware, closers, panic devices; in good working order | | |
| COMMENTS: | Interior wood doors w HM frames; exterior aluminum doors/frames | | |

| Service Systems | | | |
|-----------------|---|-------------------------|-----------|
| COMPONENT: | Elevators | RATING: 1 x WEIGHT: 6 = | SCORE: 6 |
| | Appropriate and functional for occupancy and use | | |
| COMMENTS: | 2 stop | | |
| COMPONENT: | Plumbing | RATING: 1 x WEIGHT: 8 = | SCORE: 8 |
| | Fixtures and piping appear to be in good condition; no evidence of leaks | | |
| COMMENTS: | Copper, steel, cast iron and PVC piping; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 2 x WEIGHT: 8 = | SCORE: 16 |
| | Equipment in fair condition; minor deterioration; controls require troubleshooting; most areas have A/C; hazardous areas are ventilated | | |
| COMMENTS: | New HW boilers in 2010; new packaged HVAC units in portion of building in 2010; chiller funded 23-25 | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8 = | SCORE: 8 |
| | Adequate service and distribution capacity for current/future needs | | |
| COMMENTS: | 1200amp 48/277v; 800amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 8 = | SCORE: 8 |
| | Contemporary lighting with good work area illumination; ample outlets | | |
| COMMENTS: | Lay-in, ceiling mount, hanging strip and wall mount lighting | | |

| Safety Systems | | | |
|----------------|---|------------------------------------|--|
| COMPONENT: | Life/Safety | RATING: 1 x WEIGHT: 10 = SCORE: 10 | |
| | Appears to meet current codes | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 1 x WEIGHT: 10 = SCORE: 10 | |
| | Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas | | |
| COMMENTS: | Partial sprinklers | | |
| COMPONENT: | Modifications | RATING: 1 x WEIGHT: 7 = SCORE: 7 | |
| | Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided | | |
| COMMENTS: | Complete interior and partial exterior renovation in 2003; well-constructed | | |

| Quality Standards | | | |
|-------------------|--|-----------------------------------|--|
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7 = SCORE: 7 | |
| | Facility appears well maintained | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 2 x WEIGHT: 6 = SCORE: 12 | |
| | Life expectancy is 15-20 years; minor to moderate system deterioration | | |
| COMMENTS: | Well-constructed building; long term life expectancy-30+ years | | |
| COMPONENT: | Appearance | RATING: 1 x WEIGHT: 6 = SCORE: 6 | |
| | Well-constructed building; generally attractive interior and exterior | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|------------|--|-----------------------------------|--|
| COMPONENT: | Insulation | RATING: 2 x WEIGHT: 6 = SCORE: 12 | |
| | Some insulation meets current standards (2010 or newer), but other insulated areas or systems do not | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6 = SCORE: 18 | |
| | Double glazing with aluminum/metal window frames that conduct heat | | |
| COMMENTS: | | | |

TOTAL SCORE = 188 PREVIOUS BIENNIUM SCORE = 182

CONDITION: Adequate

BUILDING CONDITION RATING

Business Building (190-00BN) STATE UFI: A03600 Main Campus (190A)
AREA: 22,500 SF BUILT: 2009 REMODELED: No PREDOMINANT USE: General Classroom
CONSTRUCTION TYPE: Medium CRV/SF: \$376 REPLACEMENT VALUE: \$8,460,000



| Primary Systems | | | |
|--|--|----------------------------|-------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Wood frame; split-face CMU; brick | | |
| COMPONENT: | Exterior Closure | RATING: 2 x WEIGHT: 8.3 = | SCORE: 16.7 |
| Weatherproof exterior, but finish appears poorly maintained | | | |
| COMMENTS: | Split-face CMU; brick; aluminum window walls | | |
| COMPONENT: | Roofing | RATING: 1 x WEIGHT: 10.4 = | SCORE: 10.4 |
| Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and there are overflow scuppers | | | |
| COMMENTS: | Standing seam metal | | |

| Secondary Systems | | | |
|-------------------|--|--------------------------------------|--|
| COMPONENT: | Floor Finishes | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Nice appearance, smooth transitions, level subfloors, no cracks/separating | | |
| COMMENTS: | Carpet; sheet vinyl; ceramic tile | | |
| COMPONENT: | Wall Finishes | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Maintainable surfaces in good condition | | |
| COMMENTS: | Gypsum board; CMU; vinyl wall cover; wood chair rail; ceramic tile | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Maintainable surfaces in good condition; good alignment and appearance | | |
| COMMENTS: | Gypsum board and lay-in tile | | |
| COMPONENT: | Doors & Hardware | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Appropriate hardware, closers, panic devices; in good working order | | |
| COMMENTS: | Exterior HM doors/frames and aluminum doors/frames; interior wood and HM doors/HM frames | | |

| Service Systems | | | |
|-----------------|---|--------------------------------------|--|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = SCORE: 0 | |
| | No data | | |
| COMMENTS: | One story | | |
| COMPONENT: | Plumbing | RATING: 1 x WEIGHT: 8.3 = SCORE: 8.3 | |
| | Fixtures and piping appear to be in good condition; no evidence of leaks | | |
| COMMENTS: | Copper, black iron, cast iron and ABS piping; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 1 x WEIGHT: 8.3 = SCORE: 8.3 | |
| | Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are adequately ventilated; A/C provided throughout | | |
| COMMENTS: | Hot water boilers; fan coil units; central plant chilled water; heat recovery units | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8.3 = SCORE: 8.3 | |
| | Adequate service and distribution capacity for current/future needs | | |
| COMMENTS: | 800amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 8.3 = SCORE: 8.3 | |
| | Contemporary lighting with good work area illumination; ample outlets | | |
| COMMENTS: | Hanging strip, lay-in, recessed can and ceiling mount fluorescent fixtures | | |

| Safety Systems | | | |
|----------------|---|--|--|
| COMPONENT: | Life/Safety | RATING: 1 x WEIGHT: 10.4 = SCORE: 10.4 | |
| | Appears to meet current codes | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 1 x WEIGHT: 10.4 = SCORE: 10.4 | |
| | Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 | |
| | Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided | | |
| COMMENTS: | No modifications evident | | |

| Quality Standards | | | |
|-------------------|---|--------------------------------------|--|
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 | |
| | Facility appears well maintained | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Life expectancy is >20 years; minor system deterioration | | |
| COMMENTS: | Building has essentially been rebuilt from the ground up; RUL >30 years | | |
| COMPONENT: | Appearance | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Well-constructed building; generally attractive interior and exterior | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|------------|---|--------------------------------------|--|
| COMPONENT: | Insulation | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Insulation is up to current standards (2010 or newer) | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Double glazing with window frames that minimize conductivity | | |
| COMMENTS: | Triple glazed wood windows w aluminum exterior cladding (Pella) | | |

TOTAL SCORE = 154 PREVIOUS BIENNIUM SCORE = 146

CONDITION: Superior

BUILDING CONDITION RATING

Career & Technology (190-CTE) STATE UFI: A10443 Main Campus (190A)
AREA: 72,241 SF BUILT: 2011 REMODELED: No PREDOMINANT USE: Vocational Arts
CONSTRUCTION TYPE: Heavy CRV/SF: \$429 REPLACEMENT VALUE: \$30,991,389



| Primary Systems | | | |
|--|---|----------------------------|-------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Structural steel; concrete; CMU | | |
| COMPONENT: | Exterior Closure | RATING: 2 x WEIGHT: 8.3 = | SCORE: 16.7 |
| Weatherproof exterior, but finish appears poorly maintained | | | |
| COMMENTS: | CMU; Kalwall panels; aluminum window walls | | |
| COMPONENT: | Roofing | RATING: 2 x WEIGHT: 10.4 = | SCORE: 20.9 |
| Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where maintenance or minor repair needed | | | |
| COMMENTS: | Standing seam metal roof; skylights; minor leaks - source unknown | | |

| Secondary Systems | | | |
|-------------------|---|--------------------------------------|--|
| COMPONENT: | Floor Finishes | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Nice appearance, smooth transitions, level subfloors, no cracks/separating | | |
| COMMENTS: | Carpet, concrete, ceramic tile and terrazzo | | |
| COMPONENT: | Wall Finishes | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Maintainable surfaces in good condition | | |
| COMMENTS: | Polished CMU; vinyl wall covering; ceramic tile; gypsum board | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Maintainable surfaces in good condition; good alignment and appearance | | |
| COMMENTS: | Metal roof; lay-in tile; gypsum board | | |
| COMPONENT: | Doors & Hardware | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Appropriate hardware, closers, panic devices; in good working order | | |
| COMMENTS: | Interior wood and HM doors w HM frames; sidelites; exterior aluminum doors/frames; OH metal coiling doors | | |

| Service Systems | | | |
|-----------------|---|--------------------------------------|--|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = SCORE: 0 | |
| | No data | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 1 x WEIGHT: 8.3 = SCORE: 8.3 | |
| | Fixtures and piping appear to be in good condition; no evidence of leaks | | |
| COMMENTS: | Copper, steel, cast iron and plastic piping; porcelain and ss fixtures | | |
| COMPONENT: | HVAC | RATING: 1 x WEIGHT: 8.3 = SCORE: 8.3 | |
| | Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are adequately ventilated; A/C provided throughout | | |
| COMMENTS: | HW boilers; air cooled chillers; AHUs with fan coils and energy recovery; ceiling radiant heat | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8.3 = SCORE: 8.3 | |
| | Adequate service and distribution capacity for current/future needs | | |
| COMMENTS: | 800amp 208/120v; 600amp 480/277v; 1200amp 480/277v | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 8.3 = SCORE: 8.3 | |
| | Contemporary lighting with good work area illumination; ample outlets | | |
| COMMENTS: | Hanging strip, lay-in, recessed can and ceiling-mount fluorescent lighting; hanging metal-halide lights | | |

| Safety Systems | | | |
|----------------|---|--|--|
| COMPONENT: | Life/Safety | RATING: 1 x WEIGHT: 10.4 = SCORE: 10.4 | |
| | Appears to meet current codes | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 1 x WEIGHT: 10.4 = SCORE: 10.4 | |
| | Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 | |
| | Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided | | |
| COMMENTS: | Brand new building | | |

| Quality Standards | | | |
|-------------------|---|--------------------------------------|--|
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 | |
| | Facility appears well maintained | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Life expectancy is >20 years; minor system deterioration | | |
| COMMENTS: | Good quality construction; should have 40+ year life | | |
| COMPONENT: | Appearance | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Well-constructed building; generally attractive interior and exterior | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|------------|--|--------------------------------------|--|
| COMPONENT: | Insulation | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Insulation is up to current standards (2010 or newer) | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Double glazing with window frames that minimize conductivity | | |
| COMMENTS: | Windows include Kalwall clearstory panels | | |

TOTAL SCORE = 165 PREVIOUS BIENNIUM SCORE = 146

CONDITION: Superior

BUILDING CONDITION RATING

Carpentry Complex (190-00C) STATE UFI: A08921 Main Campus (190A)
AREA: 4,000 SF BUILT: 1980 REMODELED: No PREDOMINANT USE: Vocational Arts
CONSTRUCTION TYPE: Light CRV/SF: \$395 REPLACEMENT VALUE: \$1,580,000



| Primary Systems | | | |
|--|--|----------------------------|-------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Steel frame with concrete slab | | |
| COMPONENT: | Exterior Closure | RATING: 3 x WEIGHT: 8.3 = | SCORE: 25 |
| Sound and weatherproof but with some physical deterioration evident | | | |
| COMMENTS: | Metal walls; general dents and deterioration | | |
| COMPONENT: | Roofing | RATING: 3 x WEIGHT: 10.4 = | SCORE: 31.3 |
| Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed | | | |
| COMMENTS: | Metal roof | | |

| Secondary Systems | | | |
|---|--|---------------------------|-------------|
| COMPONENT: | Floor Finishes | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Some physical wear and minor imperfections are evident; beginning deterioration | | | |
| COMMENTS: | Concrete; vinyl tile | | |
| COMPONENT: | Wall Finishes | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Aging surfaces, but sound; some maintenance is required | | | |
| COMMENTS: | Metal panels; Gypsum board | | |
| COMPONENT: | Ceiling Finishes | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Some wear and tear; Minor damage, staining or deterioration | | | |
| COMMENTS: | Lay-in tile-stained; metal roof | | |
| COMPONENT: | Doors & Hardware | RATING: 5 x WEIGHT: 6.3 = | SCORE: 31.3 |
| Inoperable, deteriorating and outdated; non-secure | | | |
| COMMENTS: | Interior wood doors/frames; exterior HM doors/frames; OH metal doors | | |

| Service Systems | | | |
|--|---|---------------------------|-------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 3 x WEIGHT: 8.3 = | SCORE: 25 |
| Fixtures are functional but dated; some leaks; maintenance required | | | |
| COMMENTS: | Galvanized and cast iron piping; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 5 x WEIGHT: 8.3 = | SCORE: 41.7 |
| Inadequate capacity, zoning and distribution; equipment deteriorating; areas with A/C extremely limited; no ventilation in hazardous areas | | | |
| COMMENTS: | Unit heaters; surplus packaged HVAC unit | | |
| COMPONENT: | Electrical | RATING: 3 x WEIGHT: 8.3 = | SCORE: 25 |
| Service capacity meets current needs but inadequate for future | | | |
| COMMENTS: | 600amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 3 x WEIGHT: 8.3 = | SCORE: 25 |
| Adequate work area illumination; adequate outlets for current use; maintenance required | | | |
| COMMENTS: | Recessed & ceiling-mount fluorescent lighting | | |

| Safety Systems | | | |
|---|---------------|----------------------------|-------------|
| COMPONENT: | Life/Safety | RATING: 3 x WEIGHT: 10.4 = | SCORE: 31.3 |
| Generally meets codes for vintage of construction | | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 5 x WEIGHT: 10.4 = | SCORE: 52.1 |
| Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or sprinklers | | | |
| COMMENTS: Storage of combustible materials in attic area; no fire protection | | | |
| COMPONENT: | Modifications | RATING: 5 x WEIGHT: 7.3 = | SCORE: 36.5 |
| Modifications not well thought out or constructed; inadequate HVAC and electrical service provided | | | |
| COMMENTS: Modifications have not resulted in significant improvement | | | |

| Quality Standards | | | |
|---|----------------|---------------------------|-------------|
| COMPONENT: | Maintenance | RATING: 5 x WEIGHT: 7.3 = | SCORE: 36.5 |
| General deterioration is evident; lack of adequate maintenance is evident; impact is moderate to severe | | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 5 x WEIGHT: 6.3 = | SCORE: 31.3 |
| Life expectancy is <5 years; significant system deterioration | | | |
| COMMENTS: | | | |
| COMPONENT: | Appearance | RATING: 5 x WEIGHT: 6.3 = | SCORE: 31.3 |
| Poor to average construction; very unattractive exterior and interior spaces | | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|--|------------|---------------------------|-------------|
| COMPONENT: | Insulation | RATING: 5 x WEIGHT: 6.3 = | SCORE: 31.3 |
| No insulation | | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Double glazing with aluminum/metal window frames that conduct heat | | | |
| COMMENTS: | | | |

TOTAL SCORE = 538 PREVIOUS BIENNIUM SCORE = 538

CONDITION: Replace or Renovate

BUILDING CONDITION RATING

Classroom Building (190-00D) STATE UFI: A06457 Main Campus (190A)
AREA: 7,136 SF BUILT: 1995 REMODELED: 2013 PREDOMINANT USE: General Classroom
CONSTRUCTION TYPE: Light CRV/SF: \$376 REPLACEMENT VALUE: \$2,683,136



| Primary Systems | | | |
|--|-----------------------------------|---------------------------|------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.8 = | SCORE: 8.8 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Wood framing; concrete foundation | | |
| COMPONENT: | Exterior Closure | RATING: 1 x WEIGHT: 8.8 = | SCORE: 8.8 |
| Weatherproof, tight, well-maintained exterior walls, doors, windows/finishes | | | |
| COMMENTS: | Masonite horizontal lap siding | | |
| COMPONENT: | Roofing | RATING: 2 x WEIGHT: 11 = | SCORE: 22 |
| Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where maintenance or minor repair needed | | | |
| COMMENTS: | 3-tab asphalt shingles | | |

| Secondary Systems | | | |
|---|---|---------------------------|-------------|
| COMPONENT: | Floor Finishes | RATING: 2 x WEIGHT: 6.6 = | SCORE: 13.2 |
| Some wear is evident on finish; maintenance needed | | | |
| COMMENTS: | Vinyl tile; carpet; sheet flooring; some cracking of vinyl tile | | |
| COMPONENT: | Wall Finishes | RATING: 1 x WEIGHT: 6.6 = | SCORE: 6.6 |
| Maintainable surfaces in good condition | | | |
| COMMENTS: | Gypsum board | | |
| COMPONENT: | Ceiling Finishes | RATING: 2 x WEIGHT: 6.6 = | SCORE: 13.2 |
| Aging surfaces in fair condition and good alignment | | | |
| COMMENTS: | Lay-in tile | | |
| COMPONENT: | Doors & Hardware | RATING: 1 x WEIGHT: 6.6 = | SCORE: 6.6 |
| Appropriate hardware, closers, panic devices; in good working order | | | |
| COMMENTS: | Interior wood doors w HM frames; exterior aluminum doors/frames | | |

| Service Systems | | | |
|---|--|---------------------------|------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 1 x WEIGHT: 8.8 = | SCORE: 8.8 |
| Fixtures and piping appear to be in good condition; no evidence of leaks | | | |
| COMMENTS: | Copper, cast iron and PVC piping; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 1 x WEIGHT: 8.8 = | SCORE: 8.8 |
| Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are adequately ventilated; A/C provided throughout | | | |
| COMMENTS: | 2 packaged HVAC units at grade 2013 | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8.8 = | SCORE: 8.8 |
| Adequate service and distribution capacity for current/future needs | | | |
| COMMENTS: | 2 ea. 200amp 208/120v; 2 ea. 200amp HVAC disconnects | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 8.8 = | SCORE: 8.8 |
| Contemporary lighting with good work area illumination; ample outlets | | | |
| COMMENTS: | Lay-in and wall-mount fluorescent lights | | |

| Safety Systems | | | |
|----------------|---|--------------------------------------|--|
| COMPONENT: | Life/Safety | RATING: 1 x WEIGHT: 11 = SCORE: 11 | |
| | Appears to meet current codes | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 3 x WEIGHT: 11 = SCORE: 32.9 | |
| | Extinguishers and signed egress; no alarm or sprinklers | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 0 x WEIGHT: 0 = SCORE: 0 | |
| | No data | | |
| COMMENTS: | None evident | | |

| Quality Standards | | | |
|-------------------|---|--------------------------------------|--|
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7.7 = SCORE: 7.7 | |
| | Facility appears well maintained | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 1 x WEIGHT: 6.6 = SCORE: 6.6 | |
| | Life expectancy is >20 years; minor system deterioration | | |
| COMMENTS: | Medium to long term use feasible | | |
| COMPONENT: | Appearance | RATING: 1 x WEIGHT: 6.6 = SCORE: 6.6 | |
| | Well-constructed building; generally attractive interior and exterior | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|------------|--|---------------------------------------|--|
| COMPONENT: | Insulation | RATING: 2 x WEIGHT: 6.6 = SCORE: 13.2 | |
| | Some insulation meets current standards (2010 or newer), but other insulated areas or systems do not | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6.6 = SCORE: 19.8 | |
| | Double glazing with aluminum/metal window frames that conduct heat | | |
| COMMENTS: | | | |

TOTAL SCORE = 212 PREVIOUS BIENNIUM SCORE = 212

CONDITION: Adequate

BUILDING CONDITION RATING

Foundation Building (190-0AF) STATE UFI: A03092 Main Campus (190A)
AREA: 3,000 SF BUILT: 2003 REMODELED: No PREDOMINANT USE: Administration
CONSTRUCTION TYPE: Light CRV/SF: \$296 REPLACEMENT VALUE: \$888,000



| Primary Systems | | | |
|--|---|----------------------------|-------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Wood and metal framing; concrete slab | | |
| COMPONENT: | Exterior Closure | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Weatherproof, tight, well-maintained exterior walls, doors, windows/finishes | | | |
| COMMENTS: | Brick; stucco; aluminum framed storefront | | |
| COMPONENT: | Roofing | RATING: 1 x WEIGHT: 10.4 = | SCORE: 10.4 |
| Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and there are overflow scuppers | | | |
| COMMENTS: | Standing seam metal roof | | |

| Secondary Systems | | | |
|---|--|---------------------------|-------------|
| COMPONENT: | Floor Finishes | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Some physical wear and minor imperfections are evident; beginning deterioration | | | |
| COMMENTS: | Carpet; sheet vinyl; vinyl tile; ceramic tile | | |
| COMPONENT: | Wall Finishes | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Maintainable surfaces in good condition | | | |
| COMMENTS: | Gypsum board; vinyl wall covering | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Maintainable surfaces in good condition; good alignment and appearance | | | |
| COMMENTS: | Lay-in ceiling tile | | |
| COMPONENT: | Doors & Hardware | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Appropriate hardware, closers, panic devices; in good working order | | | |
| COMMENTS: | Interior wood doors w HM frames; exterior aluminum framed glazed doors and HM doors/frames | | |

| Service Systems | | | |
|---|--|---------------------------|------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Fixtures and piping appear to be in good condition; no evidence of leaks | | | |
| COMMENTS: | Copper, cast iron and PVC pipe; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are adequately ventilated; A/C provided throughout | | | |
| COMMENTS: | Pad mount packaged HVAC unit. Controls and ductwork 2014 | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Adequate service and distribution capacity for current/future needs | | | |
| COMMENTS: | 200amp 208/120v; 100amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Contemporary lighting with good work area illumination; ample outlets | | | |
| COMMENTS: | Lay-in and wall mount fluorescent fixtures; ceiling cans | | |

| Safety Systems | | | |
|---|---------------|----------------------------|-------------|
| COMPONENT: | Life/Safety | RATING: 1 x WEIGHT: 10.4 = | SCORE: 10.4 |
| Appears to meet current codes | | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 3 x WEIGHT: 10.4 = | SCORE: 31.3 |
| Extinguishers and signed egress; no alarm or sprinklers | | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 1 x WEIGHT: 7.3 = | SCORE: 7.3 |
| Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided | | | |
| COMMENTS: None evident | | | |

| Quality Standards | | | |
|---|----------------|---------------------------|------------|
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7.3 = | SCORE: 7.3 |
| Facility appears well maintained | | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Life expectancy is >20 years; minor system deterioration | | | |
| COMMENTS: Should have 35+ yr. Life expectancy; appears well constructed | | | |
| COMPONENT: | Appearance | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Well-constructed building; generally attractive interior and exterior | | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|--|------------|---------------------------|-------------|
| COMPONENT: | Insulation | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Insulation is up to current standards (2010 or newer) | | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Double glazing with aluminum/metal window frames that conduct heat | | | |
| COMMENTS: | | | |

TOTAL SCORE = 192 PREVIOUS BIENNIUM SCORE = 192

CONDITION: Adequate

BUILDING CONDITION RATING

Gym (190-00G) STATE UFI: A00666 Main Campus (190A)
AREA: 41,219 SF BUILT: 2005 REMODELED: 2005 PREDOMINANT USE: Gymnasium
CONSTRUCTION TYPE: Medium CRV/SF: \$349 REPLACEMENT VALUE: \$14,385,431



| Primary Systems | | | |
|--|--|----------------------------|-------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Concrete; CMU; structural steel | | |
| COMPONENT: | Exterior Closure | RATING: 3 x WEIGHT: 8.3 = | SCORE: 25 |
| Sound and weatherproof but with some physical deterioration evident | | | |
| COMMENTS: | CMU; brick; metal panel walls | | |
| COMPONENT: | Roofing | RATING: 3 x WEIGHT: 10.4 = | SCORE: 31.3 |
| Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed | | | |
| COMMENTS: | Hypalon roof; one portion showing signs of deterioration | | |

| Secondary Systems | | | |
|---|---|---------------------------|-------------|
| COMPONENT: | Floor Finishes | RATING: 2 x WEIGHT: 6.3 = | SCORE: 12.5 |
| Some wear is evident on finish; maintenance needed | | | |
| COMMENTS: | Vinyl asbestos tile; wood; sheet vinyl; ceramic tile; carpet-random floor wear throughout | | |
| COMPONENT: | Wall Finishes | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Maintainable surfaces in good condition | | | |
| COMMENTS: | CMU; brick; gypsum board; ceramic tile | | |
| COMPONENT: | Ceiling Finishes | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Some wear and tear; Minor damage, staining or deterioration | | | |
| COMMENTS: | Lay-in ceiling tile-staining; wood; gypsum board | | |
| COMPONENT: | Doors & Hardware | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Functional, but dated; some maintenance required | | | |
| COMMENTS: | Interior HM/wood doors w HM frames; exterior HM doors/frames | | |

| Service Systems | | | |
|---|--|---------------------------|------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | One story | | |
| COMPONENT: | Plumbing | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Fixtures and piping appear to be in good condition; no evidence of leaks | | | |
| COMMENTS: | Galvanized piping in main rest rooms replaced in 09 w copper | | |
| COMPONENT: | HVAC | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are adequately ventilated; A/C provided throughout | | | |
| COMMENTS: | Rooftop packaged HVAC units; new in 09 | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Adequate service and distribution capacity for current/future needs | | | |
| COMMENTS: | 1200amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 3 x WEIGHT: 8.3 = | SCORE: 25 |
| Adequate work area illumination; adequate outlets for current use; maintenance required | | | |
| COMMENTS: | Lay-in and ceiling-mount fluorescent lighting | | |

| Safety Systems | | | |
|----------------|--|--|--|
| COMPONENT: | Life/Safety | RATING: 3 x WEIGHT: 10.4 = SCORE: 31.3 | |
| | Generally meets codes for vintage of construction | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 3 x WEIGHT: 10.4 = SCORE: 31.3 | |
| | Extinguishers and signed egress; no alarm or sprinklers | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 3 x WEIGHT: 7.3 = SCORE: 21.9 | |
| | Some modifications lack code compliance; HVAC service not fully considered during renovation | | |
| COMMENTS: | Some office and support space modifications are poor | | |

| Quality Standards | | | |
|-------------------|--|---------------------------------------|--|
| COMPONENT: | Maintenance | RATING: 2 x WEIGHT: 7.3 = SCORE: 14.6 | |
| | Routine maintenance is required; impact is minor | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 4 x WEIGHT: 6.3 = SCORE: 25 | |
| | Life expectancy is 5-10 years; moderate to significant system deterioration | | |
| COMMENTS: | Too small to cost-effectively renovate; 10-15 yr. Life expectancy | | |
| COMPONENT: | Appearance | RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3 | |
| | Poor to average construction; very unattractive exterior and interior spaces | | |
| COMMENTS: | Very unattractive spaces in most of building | | |

| Heat Loss | | | |
|------------|--|---------------------------------------|--|
| COMPONENT: | Insulation | RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8 | |
| | Insulation present, but not to current standards (installed prior to 2010) | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8 | |
| | Double glazing with aluminum/metal window frames that conduct heat | | |
| COMMENTS: | | | |

TOTAL SCORE = 364 PREVIOUS BIENNIUM SCORE = 364

CONDITION: Needs Improvement/Renovation

BUILDING CONDITION RATING

Hawk Union Building (190-00H) STATE UFI: A08496 Main Campus (190A)
AREA: 67,695 SF BUILT: 1976 REMODELED: 2005 PREDOMINANT USE: Student Center
CONSTRUCTION TYPE: Heavy CRV/SF: \$391 REPLACEMENT VALUE: \$26,468,745



| Primary Systems | | | |
|--|--|--------------------------|-----------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8 = | SCORE: 8 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Split-face CMU; concrete; wood framing; steel | | |
| COMPONENT: | Exterior Closure | RATING: 1 x WEIGHT: 8 = | SCORE: 8 |
| Weatherproof, tight, well-maintained exterior walls, doors, windows/finishes | | | |
| COMMENTS: | Split-face CMU; stucco trim; Kalwall panels; aluminum window walls | | |
| COMPONENT: | Roofing | RATING: 2 x WEIGHT: 10 = | SCORE: 20 |
| Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where maintenance or minor repair needed | | | |
| COMMENTS: | Hypalon single ply membrane roof; repair & reconditioning funded 21-23 | | |

| Secondary Systems | | | |
|--|--|-------------------------|-----------|
| COMPONENT: | Floor Finishes | RATING: 2 x WEIGHT: 6 = | SCORE: 12 |
| Some wear is evident on finish; maintenance needed | | | |
| COMMENTS: | Carpet; vinyl tile; hardwood; slate tile; concrete; mostly new in 2006 | | |
| COMPONENT: | Wall Finishes | RATING: 1 x WEIGHT: 6 = | SCORE: 6 |
| Maintainable surfaces in good condition | | | |
| COMMENTS: | CMU and Gypsum board; glass block | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 x WEIGHT: 6 = | SCORE: 6 |
| Maintainable surfaces in good condition; good alignment and appearance | | | |
| COMMENTS: | Wood and lay-in tile; direct adhered tile; drywall | | |
| COMPONENT: | Doors & Hardware | RATING: 1 x WEIGHT: 6 = | SCORE: 6 |
| Appropriate hardware, closers, panic devices; in good working order | | | |
| COMMENTS: | Interior wood and HM doors w HM frames; exterior aluminum doors/frames | | |

| Service Systems | | | |
|---|---|-------------------------|-----------|
| COMPONENT: | Elevators | RATING: 1 x WEIGHT: 6 = | SCORE: 6 |
| Appropriate and functional for occupancy and use | | | |
| COMMENTS: | 2 stop | | |
| COMPONENT: | Plumbing | RATING: 3 x WEIGHT: 8 = | SCORE: 24 |
| Fixtures are functional but dated; some leaks; maintenance required | | | |
| COMMENTS: | Copper, steel, cast iron, galvanized and PVC piping; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 3 x WEIGHT: 8 = | SCORE: 24 |
| System generally adequate; some deterioration; needs balancing; some areas have A/C; hazardous areas are ventilated | | | |
| COMMENTS: | Newer HW boilers; AHU w VAVs; chilled water from central plant | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8 = | SCORE: 8 |
| Adequate service and distribution capacity for current/future needs | | | |
| COMMENTS: | 1200amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 8 = | SCORE: 8 |
| Contemporary lighting with good work area illumination; ample outlets | | | |
| COMMENTS: | Ceiling-mount, recessed can and hanging fluorescent lighting | | |

| Safety Systems | | | |
|----------------|---|------------------------------------|--|
| COMPONENT: | Life/Safety | RATING: 1 x WEIGHT: 10 = SCORE: 10 | |
| | Appears to meet current codes | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 2 x WEIGHT: 10 = SCORE: 20 | |
| | Locally monitored detection; alarm present, but missing visual component or sprinklers | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 1 x WEIGHT: 7 = SCORE: 7 | |
| | Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided | | |
| COMMENTS: | Extensive interior renovation in 2006; well designed and constructed | | |

| Quality Standards | | | |
|-------------------|---|----------------------------------|--|
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7 = SCORE: 7 | |
| | Facility appears well maintained | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 1 x WEIGHT: 6 = SCORE: 6 | |
| | Life expectancy is >20 years; minor system deterioration | | |
| COMMENTS: | Should have an additional 25 years of life | | |
| COMPONENT: | Appearance | RATING: 1 x WEIGHT: 6 = SCORE: 6 | |
| | Well-constructed building; generally attractive interior and exterior | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|------------|--|-----------------------------------|--|
| COMPONENT: | Insulation | RATING: 2 x WEIGHT: 6 = SCORE: 12 | |
| | Some insulation meets current standards (2010 or newer), but other insulated areas or systems do not | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6 = SCORE: 18 | |
| | Double glazing with aluminum/metal window frames that conduct heat | | |
| COMMENTS: | Double glazing; aluminum-framed | | |

TOTAL SCORE = 222 PREVIOUS BIENNIUM SCORE = 224

CONDITION: Adequate

BUILDING CONDITION RATING

Hud Building (190-0X1) STATE UFI: A09679 Main Campus (190A)
AREA: 6,294 SF BUILT: 2007 REMODELED: No PREDOMINANT USE: Multi-Purpose
CONSTRUCTION TYPE: Light CRV/SF: \$296 REPLACEMENT VALUE: \$1,863,024



| Primary Systems | | | |
|--|------------------------------------|---------------------------|------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.8 = | SCORE: 8.8 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Wood framing; concrete slab | | |
| COMPONENT: | Exterior Closure | RATING: 1 x WEIGHT: 8.8 = | SCORE: 8.8 |
| Weatherproof, tight, well-maintained exterior walls, doors, windows/finishes | | | |
| COMMENTS: | Stucco; aluminum framed storefront | | |
| COMPONENT: | Roofing | RATING: 1 x WEIGHT: 11 = | SCORE: 11 |
| Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and there are overflow scuppers | | | |
| COMMENTS: | 3-tab asphalt shingles | | |

| Secondary Systems | | | |
|--|--|---------------------------|-------------|
| COMPONENT: | Floor Finishes | RATING: 2 x WEIGHT: 6.6 = | SCORE: 13.2 |
| Some wear is evident on finish; maintenance needed | | | |
| COMMENTS: | Carpet; sheet vinyl | | |
| COMPONENT: | Wall Finishes | RATING: 1 x WEIGHT: 6.6 = | SCORE: 6.6 |
| Maintainable surfaces in good condition | | | |
| COMMENTS: | Gypsum board; vinyl wall panels | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 x WEIGHT: 6.6 = | SCORE: 6.6 |
| Maintainable surfaces in good condition; good alignment and appearance | | | |
| COMMENTS: | Lay-in ceiling tiles | | |
| COMPONENT: | Doors & Hardware | RATING: 1 x WEIGHT: 6.6 = | SCORE: 6.6 |
| Appropriate hardware, closers, panic devices; in good working order | | | |
| COMMENTS: | Interior wood doors w HM frames; exterior aluminum glazed doors/frames | | |

| Service Systems | | | |
|---|---|---------------------------|-------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 1 x WEIGHT: 8.8 = | SCORE: 8.8 |
| Fixtures and piping appear to be in good condition; no evidence of leaks | | | |
| COMMENTS: | Copper, cast iron and PVC piping; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 2 x WEIGHT: 8.8 = | SCORE: 17.6 |
| Equipment in fair condition; minor deterioration; controls require troubleshooting; most areas have A/C; hazardous areas are ventilated | | | |
| COMMENTS: | Split system heat pumps | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8.8 = | SCORE: 8.8 |
| Adequate service and distribution capacity for current/future needs | | | |
| COMMENTS: | 350amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 8.8 = | SCORE: 8.8 |
| Contemporary lighting with good work area illumination; ample outlets | | | |
| COMMENTS: | Lay-in, recessed can and hanging strip fluorescent lights | | |

| Safety Systems | | | |
|----------------|---|--------------------------------------|--|
| COMPONENT: | Life/Safety | RATING: 1 x WEIGHT: 11 = SCORE: 11 | |
| | Appears to meet current codes | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 5 x WEIGHT: 11 = SCORE: 54.9 | |
| | Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or sprinklers | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 0 x WEIGHT: 0 = SCORE: 0 | |
| | No data | | |
| COMMENTS: | None | | |

| Quality Standards | | | |
|-------------------|---|--------------------------------------|--|
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7.7 = SCORE: 7.7 | |
| | Facility appears well maintained | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 1 x WEIGHT: 6.6 = SCORE: 6.6 | |
| | Life expectancy is >20 years; minor system deterioration | | |
| COMMENTS: | Should have 35+ yr. Life expectancy; 2,300 GSF addition built in 2007 | | |
| COMPONENT: | Appearance | RATING: 1 x WEIGHT: 6.6 = SCORE: 6.6 | |
| | Well-constructed building; generally attractive interior and exterior | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|------------|--|---------------------------------------|--|
| COMPONENT: | Insulation | RATING: 2 x WEIGHT: 6.6 = SCORE: 13.2 | |
| | Some insulation meets current standards (2010 or newer), but other insulated areas or systems do not | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6.6 = SCORE: 19.8 | |
| | Double glazing with aluminum/metal window frames that conduct heat | | |
| COMMENTS: | | | |

TOTAL SCORE = 225 PREVIOUS BIENNIUM SCORE = 216

CONDITION: Adequate

BUILDING CONDITION RATING

Industrial Building 2 (190-012) STATE UFI: A07717 Main Campus (190A)
AREA: 5,662 SF BUILT: 1983 REMODELED: No PREDOMINANT USE: Maintenance
CONSTRUCTION TYPE: Light CRV/SF: \$231 REPLACEMENT VALUE: \$1,307,922



| Primary Systems | | | |
|--|---|----------------------------|-------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Steel frame; concrete | | |
| COMPONENT: | Exterior Closure | RATING: 3 x WEIGHT: 8.3 = | SCORE: 25 |
| Sound and weatherproof but with some physical deterioration evident | | | |
| COMMENTS: | Metal wall panels--random denting overall | | |
| COMPONENT: | Roofing | RATING: 2 x WEIGHT: 10.4 = | SCORE: 20.9 |
| Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where maintenance or minor repair needed | | | |
| COMMENTS: | Metal roof | | |

| Secondary Systems | | | |
|--|--|---------------------------|-------------|
| COMPONENT: | Floor Finishes | RATING: 2 x WEIGHT: 6.3 = | SCORE: 12.5 |
| Some wear is evident on finish; maintenance needed | | | |
| COMMENTS: | Concrete floor throughout | | |
| COMPONENT: | Wall Finishes | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Aging surfaces, but sound; some maintenance is required | | | |
| COMMENTS: | Metal wall panels; plywood half-walls | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Maintainable surfaces in good condition; good alignment and appearance | | | |
| COMMENTS: | Metal roof; gypsum board | | |
| COMPONENT: | Doors & Hardware | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Functional, but dated; some maintenance required | | | |
| COMMENTS: | Interior wood doors/frames; exterior metal doors/HM frames | | |

| Service Systems | | | |
|--|---|---------------------------|-------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Fixtures and piping appear to be in good condition; no evidence of leaks | | | |
| COMMENTS: | Copper and cast iron; no rest rooms or sinks; 1 drinking fountain | | |
| COMPONENT: | HVAC | RATING: 5 x WEIGHT: 8.3 = | SCORE: 41.7 |
| Inadequate capacity, zoning and distribution; equipment deteriorating; areas with A/C extremely limited; no ventilation in hazardous areas | | | |
| COMMENTS: | Electric heaters; no dust collection system | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Adequate service and distribution capacity for current/future needs | | | |
| COMMENTS: | 1000amps 480/277v | | |
| COMPONENT: | Lights/Power | RATING: 3 x WEIGHT: 8.3 = | SCORE: 25 |
| Adequate work area illumination; adequate outlets for current use; maintenance required | | | |
| COMMENTS: | Hanging lights lack safety guards | | |

| Safety Systems | | | |
|--|---------------|--|--|
| COMPONENT: | Life/Safety | RATING: 3 x WEIGHT: 10.4 = SCORE: 31.3 | |
| Generally meets codes for vintage of construction | | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 4 x WEIGHT: 10.4 = SCORE: 41.7 | |
| Missing extinguishers or exit signs in some areas; no alarm or sprinklers | | | |
| COMMENTS: No exit signage; no alarm | | | |
| COMPONENT: | Modifications | RATING: 5 x WEIGHT: 7.3 = SCORE: 36.5 | |
| Modifications not well thought out or constructed; inadequate HVAC and electrical service provided | | | |
| COMMENTS: Program modifications poorly executed; difficult to determine intent | | | |

| Quality Standards | | | |
|---|----------------|---------------------------------------|--|
| COMPONENT: | Maintenance | RATING: 3 x WEIGHT: 7.3 = SCORE: 21.9 | |
| Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate | | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8 | |
| Life expectancy is roughly 10-15 years; moderate system deterioration | | | |
| COMMENTS: Medium term use is maintained | | | |
| COMPONENT: | Appearance | RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3 | |
| Poor to average construction; very unattractive exterior and interior spaces | | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|--|------------|---------------------------------------|--|
| COMPONENT: | Insulation | RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8 | |
| Insulation present, but not to current standards (installed prior to 2010) | | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8 | |
| Double glazing with aluminum/metal window frames that conduct heat | | | |
| COMMENTS: | | | |

TOTAL SCORE = 413 PREVIOUS BIENNIUM SCORE = 413

CONDITION: Needs Improvement/Renovation

BUILDING CONDITION RATING

Industrial Building I (190-011) STATE UFI: A06781 Main Campus (190A)
AREA: 7,166 SF BUILT: 1983 REMODELED: No PREDOMINANT USE: General Classroom
CONSTRUCTION TYPE: Light CRV/SF: \$376 REPLACEMENT VALUE: \$2,694,416



| Primary Systems | | | |
|--|---|----------------------------|-------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Metal frame; concrete | | |
| COMPONENT: | Exterior Closure | RATING: 2 x WEIGHT: 8.3 = | SCORE: 16.7 |
| Weatherproof exterior, but finish appears poorly maintained | | | |
| COMMENTS: | Metal siding | | |
| COMPONENT: | Roofing | RATING: 3 x WEIGHT: 10.4 = | SCORE: 31.3 |
| Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed | | | |
| COMMENTS: | Metal roof-some deterioration; gutters need maintenance | | |

| Secondary Systems | | | |
|--|---|---------------------------|-------------|
| COMPONENT: | Floor Finishes | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Nice appearance, smooth transitions, level subfloors, no cracks/separating | | | |
| COMMENTS: | Vinyl tile and carpet | | |
| COMPONENT: | Wall Finishes | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Maintainable surfaces in good condition | | | |
| COMMENTS: | Gypsum board; vinyl wall cover | | |
| COMPONENT: | Ceiling Finishes | RATING: 2 x WEIGHT: 6.3 = | SCORE: 12.5 |
| Aging surfaces in fair condition and good alignment | | | |
| COMMENTS: | Lay-in ceiling tile; Gypsum board | | |
| COMPONENT: | Doors & Hardware | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Functional, but dated; some maintenance required | | | |
| COMMENTS: | Interior wood doors w HM frames; exterior HM doors/frames | | |

| Service Systems | | | |
|---|---|---------------------------|-------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Fixtures and piping appear to be in good condition; no evidence of leaks | | | |
| COMMENTS: | Copper and cast iron piping; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 2 x WEIGHT: 8.3 = | SCORE: 16.7 |
| Equipment in fair condition; minor deterioration; controls require troubleshooting; most areas have A/C; hazardous areas are ventilated | | | |
| COMMENTS: | Packaged HVAC units at grade | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Adequate service and distribution capacity for current/future needs | | | |
| COMMENTS: | 600amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Contemporary lighting with good work area illumination; ample outlets | | | |
| COMMENTS: | Lay-in and ceiling-mount fluorescent lights | | |

| Safety Systems | | | |
|----------------|---|--|--|
| COMPONENT: | Life/Safety | RATING: 1 x WEIGHT: 10.4 = SCORE: 10.4 | |
| | Appears to meet current codes | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 5 x WEIGHT: 10.4 = SCORE: 52.1 | |
| | Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or sprinklers | | |
| COMMENTS: | No fire alarm or sprinklers | | |
| COMPONENT: | Modifications | RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 | |
| | Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided | | |
| COMMENTS: | Comprehensive Interior renovation in 2002; well-constructed | | |

| Quality Standards | | | |
|-------------------|--|---------------------------------------|--|
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 | |
| | Facility appears well maintained | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Life expectancy is >20 years; minor system deterioration | | |
| COMMENTS: | Interior renovation has extended life expectancy 20+ years | | |
| COMPONENT: | Appearance | RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8 | |
| | Average construction; average interior and exterior appearance | | |
| COMMENTS: | Exterior is very dated | | |

| Heat Loss | | | |
|------------|--|---------------------------------------|--|
| COMPONENT: | Insulation | RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8 | |
| | Insulation present, but not to current standards (installed prior to 2010) | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8 | |
| | Double glazing with aluminum/metal window frames that conduct heat | | |
| COMMENTS: | | | |

TOTAL SCORE = 282 PREVIOUS BIENNIUM SCORE = 273

CONDITION: Needs Improvement/Additional Maintenance

BUILDING CONDITION RATING

Karchner Building (190-00K) STATE UFI: A04608 Main Campus (190A)
AREA: 2,400 SF BUILT: 1979 REMODELED: No PREDOMINANT USE: General Classroom
CONSTRUCTION TYPE: Light CRV/SF: \$376 REPLACEMENT VALUE: \$902,400



| Primary Systems | | | |
|--|------------------------------|----------------------------|-------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.7 = | SCORE: 8.7 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Steel frame w/ concrete slab | | |
| COMPONENT: | Exterior Closure | RATING: 4 x WEIGHT: 8.7 = | SCORE: 34.9 |
| General deterioration detected, one or more minor leaks apparent | | | |
| COMMENTS: | Metal walls | | |
| COMPONENT: | Roofing | RATING: 3 x WEIGHT: 10.9 = | SCORE: 32.7 |
| Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed | | | |
| COMMENTS: | Metal roof | | |

| Secondary Systems | | | |
|---|---|---------------------------|-------------|
| COMPONENT: | Floor Finishes | RATING: 3 x WEIGHT: 6.5 = | SCORE: 19.6 |
| Some physical wear and minor imperfections are evident; beginning deterioration | | | |
| COMMENTS: | Vinyl tile | | |
| COMPONENT: | Wall Finishes | RATING: 3 x WEIGHT: 6.5 = | SCORE: 19.6 |
| Aging surfaces, but sound; some maintenance is required | | | |
| COMMENTS: | Gypsum board | | |
| COMPONENT: | Ceiling Finishes | RATING: 2 x WEIGHT: 6.5 = | SCORE: 13.1 |
| Aging surfaces in fair condition and good alignment | | | |
| COMMENTS: | Lay-in ceiling tile | | |
| COMPONENT: | Doors & Hardware | RATING: 5 x WEIGHT: 6.5 = | SCORE: 32.7 |
| Inoperable, deteriorating and outdated; non-secure | | | |
| COMMENTS: | Interior wood doors/frames; exterior HM doors/frames; OH metal door | | |

| Service Systems | | | |
|--|--|---------------------------|-------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 3 x WEIGHT: 8.7 = | SCORE: 26.1 |
| Fixtures are functional but dated; some leaks; maintenance required | | | |
| COMMENTS: | Galvanized and cast iron piping; newer porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 5 x WEIGHT: 8.7 = | SCORE: 43.6 |
| Inadequate capacity, zoning and distribution; equipment deteriorating; areas with A/C extremely limited; no ventilation in hazardous areas | | | |
| COMMENTS: | Only small unit heaters and window HVAC-inadequate ventilation | | |
| COMPONENT: | Electrical | RATING: 3 x WEIGHT: 8.7 = | SCORE: 26.1 |
| Service capacity meets current needs but inadequate for future | | | |
| COMMENTS: | 2 ea. 200amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 3 x WEIGHT: 8.7 = | SCORE: 26.1 |
| Adequate work area illumination; adequate outlets for current use; maintenance required | | | |
| COMMENTS: | Lay-in and ceiling-mount fluorescent lighting | | |

| Safety Systems | | | |
|---|--|----------------------------|-------------|
| COMPONENT: | Life/Safety | RATING: 5 x WEIGHT: 10.9 = | SCORE: 54.5 |
| Does not meet minimum health/safety requirements or not accessible | | | |
| COMMENTS: | Exiting and corridor deficiencies | | |
| COMPONENT: | Fire Safety | RATING: 5 x WEIGHT: 10.9 = | SCORE: 54.5 |
| Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or sprinklers | | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 3 x WEIGHT: 7.6 = | SCORE: 22.9 |
| Some modifications lack code compliance; HVAC service not fully considered during renovation | | | |
| COMMENTS: | Some modifications in 2002; layout is still poor | | |

| Quality Standards | | | |
|---|--|---------------------------|-------------|
| COMPONENT: | Maintenance | RATING: 3 x WEIGHT: 7.6 = | SCORE: 22.9 |
| Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate | | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 5 x WEIGHT: 6.5 = | SCORE: 32.7 |
| Life expectancy is <5 years; significant system deterioration | | | |
| COMMENTS: | Not really suitable for use as instructional space | | |
| COMPONENT: | Appearance | RATING: 5 x WEIGHT: 6.5 = | SCORE: 32.7 |
| Poor to average construction; very unattractive exterior and interior spaces | | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|--|------------|---------------------------|-------------|
| COMPONENT: | Insulation | RATING: 3 x WEIGHT: 6.5 = | SCORE: 19.6 |
| Insulation present, but not to current standards (installed prior to 2010) | | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |

TOTAL SCORE = 523 PREVIOUS BIENNIUM SCORE = 523

CONDITION: Replace or Renovate

BUILDING CONDITION RATING

Lee R Thornton Ctr (190-00T) STATE UFI: A00601 Main Campus (190A)
AREA: 128,166 SF BUILT: 2005 REMODELED: No PREDOMINANT USE: Vocational Arts
CONSTRUCTION TYPE: Heavy CRV/SF: \$395 REPLACEMENT VALUE: \$50,625,570



| Primary Systems | | | |
|--|-------------------------------------|----------------------------|-------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | CMU; concrete; steel | | |
| COMPONENT: | Exterior Closure | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Weatherproof, tight, well-maintained exterior walls, doors, windows/finishes | | | |
| COMMENTS: | CMU; brick; EIFS | | |
| COMPONENT: | Roofing | RATING: 2 x WEIGHT: 10.4 = | SCORE: 20.9 |
| Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where maintenance or minor repair needed | | | |
| COMMENTS: | New Hypalon roof in 2002; skylights | | |

| Secondary Systems | | | |
|-------------------|---|---------------------------------------|--|
| COMPONENT: | Floor Finishes | RATING: 2 x WEIGHT: 6.3 = SCORE: 12.5 | |
| | Some wear is evident on finish; maintenance needed | | |
| COMMENTS: | Vinyl tile; carpet; quarry tile; sheet vinyl | | |
| COMPONENT: | Wall Finishes | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Maintainable surfaces in good condition | | |
| COMMENTS: | CMU; Gypsum board; ceramic tile; vinyl wall covering | | |
| COMPONENT: | Ceiling Finishes | RATING: 2 x WEIGHT: 6.3 = SCORE: 12.5 | |
| | Aging surfaces in fair condition and good alignment | | |
| COMMENTS: | Lay-in ceiling tile; Gypsum board | | |
| COMPONENT: | Doors & Hardware | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Appropriate hardware, closers, panic devices; in good working order | | |
| COMMENTS: | Interior wood doors w HM frames; exterior aluminum doors/frames | | |

| Service Systems | | | |
|-----------------|---|---------------------------------------|--|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = SCORE: 0 | |
| | No data | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 1 x WEIGHT: 8.3 = SCORE: 8.3 | |
| | Fixtures and piping appear to be in good condition; no evidence of leaks | | |
| COMMENTS: | Copper, steel, cast iron and PVC piping; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 2 x WEIGHT: 8.3 = SCORE: 16.7 | |
| | Equipment in fair condition; minor deterioration; controls require troubleshooting; most areas have A/C; hazardous areas are ventilated | | |
| COMMENTS: | HW boilers and chiller; AHUs and fan coils; central plant for WISE complex | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8.3 = SCORE: 8.3 | |
| | Adequate service and distribution capacity for current/future needs | | |
| COMMENTS: | 400amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 8.3 = SCORE: 8.3 | |
| | Contemporary lighting with good work area illumination; ample outlets | | |
| COMMENTS: | Lay-in, hanging, ceiling-mount and recessed can fluorescent fixtures | | |

| Safety Systems | | | |
|---|---------------|----------------------------|-------------|
| COMPONENT: | Life/Safety | RATING: 1 x WEIGHT: 10.4 = | SCORE: 10.4 |
| Appears to meet current codes | | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 1 x WEIGHT: 10.4 = | SCORE: 10.4 |
| Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas | | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 1 x WEIGHT: 7.3 = | SCORE: 7.3 |
| Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided | | | |
| COMMENTS: Mostly larger instructional spaces; very nice renovation in 2005; minor renovation funded 21-23 | | | |

| Quality Standards | | | |
|---|----------------|---------------------------|------------|
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7.3 = | SCORE: 7.3 |
| Facility appears well maintained | | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Life expectancy is >20 years; minor system deterioration | | | |
| COMMENTS: Addition of new Diversity building in 06 | | | |
| COMPONENT: | Appearance | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Well-constructed building; generally attractive interior and exterior | | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|--|------------|---------------------------|------------|
| COMPONENT: | Insulation | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Insulation is up to current standards (2010 or newer) | | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Double glazing with window frames that minimize conductivity | | | |
| COMMENTS: | | | |

TOTAL SCORE = 177 PREVIOUS BIENNIUM SCORE = 169

CONDITION: Adequate

BUILDING CONDITION RATING

Library Building (190-00L) STATE UFI: A07081 Main Campus (190A)
AREA: 37,895 SF BUILT: 1964 REMODELED: 1992 PREDOMINANT USE: Library
CONSTRUCTION TYPE: Medium CRV/SF: \$376 REPLACEMENT VALUE: \$14,248,520



| Primary Systems | | | |
|--|---|----------------------------|-------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | CMU and concrete | | |
| COMPONENT: | Exterior Closure | RATING: 2 x WEIGHT: 8.3 = | SCORE: 16.7 |
| Weatherproof exterior, but finish appears poorly maintained | | | |
| COMMENTS: | CMU | | |
| COMPONENT: | Roofing | RATING: 3 x WEIGHT: 10.4 = | SCORE: 31.3 |
| Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed | | | |
| COMMENTS: | New Hypalon roof on all except east and west ends which are BUR; repair & reconditioning funded 21-23 | | |

| Secondary Systems | | | |
|-------------------|--|---------------------------------------|--|
| COMPONENT: | Floor Finishes | RATING: 2 x WEIGHT: 6.3 = SCORE: 12.5 | |
| | Some wear is evident on finish; maintenance needed | | |
| COMMENTS: | Carpet and vinyl tile; sheet vinyl | | |
| COMPONENT: | Wall Finishes | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Maintainable surfaces in good condition | | |
| COMMENTS: | CMU and Gypsum board; CMU | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Maintainable surfaces in good condition; good alignment and appearance | | |
| COMMENTS: | Lay-in tiles; gypsum board | | |
| COMPONENT: | Doors & Hardware | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Appropriate hardware, closers, panic devices; in good working order | | |
| COMMENTS: | Interior wood/HM doors w HM frames; exterior aluminum doors/frames and HM doors/frames | | |

| Service Systems | | | |
|-----------------|---|---------------------------------------|--|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = SCORE: 0 | |
| | No data | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 2 x WEIGHT: 8.3 = SCORE: 16.7 | |
| | Fixtures and piping are functional; finishes require maintenance | | |
| COMMENTS: | Copper, steel, cast iron, galvanized and PVC piping; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 2 x WEIGHT: 8.3 = SCORE: 16.7 | |
| | Equipment in fair condition; minor deterioration; controls require troubleshooting; most areas have A/C; hazardous areas are ventilated | | |
| COMMENTS: | HW boilers; chiller-cooling tower; pad-mount packaged HVAC units; heat exchanger and repairs funded 21-23 | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8.3 = SCORE: 8.3 | |
| | Adequate service and distribution capacity for current/future needs | | |
| COMMENTS: | 1200amp 208/120v; 500amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 3 x WEIGHT: 8.3 = SCORE: 25 | |
| | Adequate work area illumination; adequate outlets for current use; maintenance required | | |
| COMMENTS: | Lay-in, ceiling-mount, wall-mount and hanging fluorescent lighting; controls funded 21-23 | | |

| Safety Systems | | | |
|---|-----------------------------------|----------------------------|-------------|
| COMPONENT: | Life/Safety | RATING: 1 x WEIGHT: 10.4 = | SCORE: 10.4 |
| Appears to meet current codes | | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 2 x WEIGHT: 10.4 = | SCORE: 20.9 |
| Locally monitored detection; alarm present, but missing visual component or sprinklers | | | |
| COMMENTS: | Partial sprinklers | | |
| COMPONENT: | Modifications | RATING: 1 x WEIGHT: 7.3 = | SCORE: 7.3 |
| Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided | | | |
| COMMENTS: | Modifications generally well done | | |

| Quality Standards | | | |
|---|--|---------------------------|------------|
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7.3 = | SCORE: 7.3 |
| Facility appears well maintained | | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Life expectancy is >20 years; minor system deterioration | | | |
| COMMENTS: | Medium term life expectancy; 20+ years; old wing has been upgraded | | |
| COMPONENT: | Appearance | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Well-constructed building; generally attractive interior and exterior | | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|--|------------|---------------------------|-------------|
| COMPONENT: | Insulation | RATING: 2 x WEIGHT: 6.3 = | SCORE: 12.5 |
| Some insulation meets current standards (2010 or newer), but other insulated areas or systems do not | | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Double glazing with aluminum/metal window frames that conduct heat | | | |
| COMMENTS: | | | |

TOTAL SCORE = 244 PREVIOUS BIENNIUM SCORE = 252

CONDITION: Adequate

BUILDING CONDITION RATING

Maintenance Annex (190-00MA) STATE UF: A08655 Main Campus (190A)
AREA: 1,971 SF BUILT: 1994 REMODELED: No PREDOMINANT USE: Maintenance
CONSTRUCTION TYPE: Light CRV/SF: \$231 REPLACEMENT VALUE: \$455,301



| Primary Systems | | | |
|--|------------------------------------|----------------------------|-------------|
| COMPONENT: | Structure | RATING: 3 x WEIGHT: 8.3 = | SCORE: 25 |
| Some cracking evident but does not likely affect structural integrity; Visible defects apparent but are non-structural | | | |
| COMMENTS: | Wood frame | | |
| COMPONENT: | Exterior Closure | RATING: 2 x WEIGHT: 8.3 = | SCORE: 16.7 |
| Weatherproof exterior, but finish appears poorly maintained | | | |
| COMMENTS: | T1-11 repaired and painted in 2002 | | |
| COMPONENT: | Roofing | RATING: 1 x WEIGHT: 10.4 = | SCORE: 10.4 |
| Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and there are overflow scuppers | | | |
| COMMENTS: | 3-tab asphalt shingles | | |

| Secondary Systems | | | |
|---|--|---------------------------|-------------|
| COMPONENT: | Floor Finishes | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Some physical wear and minor imperfections are evident; beginning deterioration | | | |
| COMMENTS: | Carpeting in office side; Concrete floor in former shipping area | | |
| COMPONENT: | Wall Finishes | RATING: 2 x WEIGHT: 6.3 = | SCORE: 12.5 |
| Maintainable surfaces, minor maintenance is required in some areas | | | |
| COMMENTS: | Remodeled with Gypsum board | | |
| COMPONENT: | Ceiling Finishes | RATING: 2 x WEIGHT: 6.3 = | SCORE: 12.5 |
| Aging surfaces in fair condition and good alignment | | | |
| COMMENTS: | Remodeled with Gypsum board | | |
| COMPONENT: | Doors & Hardware | RATING: 2 x WEIGHT: 6.3 = | SCORE: 12.5 |
| Fairly modern door surfaces and hardware with minor deterioration; good working order | | | |
| COMMENTS: | Interior wood and HM doors w HM frames; exterior HM doors and frames | | |

| Service Systems | | | |
|---|--|---------------------------|-------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Fixtures and piping appear to be in good condition; no evidence of leaks | | | |
| COMMENTS: | Copper and cast iron piping; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 2 x WEIGHT: 8.3 = | SCORE: 16.7 |
| Equipment in fair condition; minor deterioration; controls require troubleshooting; most areas have A/C; hazardous areas are ventilated | | | |
| COMMENTS: | Pad-mount packaged HVAC units-new in 2014 | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Adequate service and distribution capacity for current/future needs | | | |
| COMMENTS: | 2 ea. 200amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 2 x WEIGHT: 8.3 = | SCORE: 16.7 |
| Contemporary lighting with good work area illumination; adequate number of outlets; some finishes appear aged | | | |
| COMMENTS: | Hanging, ceiling-mount and wall-mount fluorescent lighting | | |

| Safety Systems | | | |
|---|---------------|----------------------------|-------------|
| COMPONENT: | Life/Safety | RATING: 3 x WEIGHT: 10.4 = | SCORE: 31.3 |
| Generally meets codes for vintage of construction | | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 3 x WEIGHT: 10.4 = | SCORE: 31.3 |
| Extinguishers and signed egress; no alarm or sprinklers | | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 1 x WEIGHT: 7.3 = | SCORE: 7.3 |
| Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided | | | |
| COMMENTS: 202 remodel updated a number of system and was well done | | | |

| Quality Standards | | | |
|---|----------------|---------------------------|-------------|
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7.3 = | SCORE: 7.3 |
| Facility appears well maintained | | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Life expectancy is roughly 10-15 years; moderate system deterioration | | | |
| COMMENTS: Construction suitable for medium term remaining life | | | |
| COMPONENT: | Appearance | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Average construction; average interior and exterior appearance | | | |
| COMMENTS: Nice interior remodel; exterior is painted; looks average | | | |

| Heat Loss | | | |
|--|------------|---------------------------|-------------|
| COMPONENT: | Insulation | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Insulation is up to current standards (2010 or newer) | | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Double glazing with aluminum/metal window frames that conduct heat | | | |
| COMMENTS: | | | |

TOTAL SCORE = 298 PREVIOUS BIENNIUM SCORE = 298

CONDITION: Needs Improvement/Additional Maintenance

BUILDING CONDITION RATING

Maintenance Bldg M-1 (190-COXN) STATE UFI: A10623 Main Campus (190A)
AREA: 1,944 SF BUILT: 2000 REMODELED: No PREDOMINANT USE: Maintenance
CONSTRUCTION TYPE: No data CRV/SF: \$244 REPLACEMENT VALUE: \$474,336



| Primary Systems | | | |
|--|------------------|---------------------------|-------------|
| COMPONENT: | Structure | RATING: 5 x WEIGHT: 8.8 = | SCORE: 43.9 |
| Visible settlement and potential structural failure; potential safety hazard Structural defects apparent in superstructure | | | |
| COMMENTS: | Rotted columns | | |
| COMPONENT: | Exterior Closure | RATING: 4 x WEIGHT: 8.8 = | SCORE: 35.1 |
| General deterioration detected, one or more minor leaks apparent | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Roofing | RATING: 3 x WEIGHT: 11 = | SCORE: 32.9 |
| Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed | | | |
| COMMENTS: | No data | | |

| Secondary Systems | | | |
|--|------------------|---------------------------|-------------|
| COMPONENT: | Floor Finishes | RATING: 1 x WEIGHT: 6.6 = | SCORE: 6.6 |
| Nice appearance, smooth transitions, level subfloors, no cracks/separating | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Wall Finishes | RATING: 3 x WEIGHT: 6.6 = | SCORE: 19.8 |
| Aging surfaces, but sound; some maintenance is required | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Ceiling Finishes | RATING: 3 x WEIGHT: 6.6 = | SCORE: 19.8 |
| Some wear and tear; Minor damage, staining or deterioration | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Doors & Hardware | RATING: 5 x WEIGHT: 6.6 = | SCORE: 32.9 |
| Inoperable, deteriorating and outdated; non-secure | | | |
| COMMENTS: | No data | | |

| Service Systems | | | |
|---|--------------|---------------------------|-------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Plumbing | RATING: 3 x WEIGHT: 8.8 = | SCORE: 26.3 |
| Fixtures are functional but dated; some leaks; maintenance required | | | |
| COMMENTS: | No data | | |
| COMPONENT: | HVAC | RATING: 3 x WEIGHT: 8.8 = | SCORE: 26.3 |
| System generally adequate; some deterioration; needs balancing; some areas have A/C; hazardous areas are ventilated | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8.8 = | SCORE: 8.8 |
| Adequate service and distribution capacity for current/future needs | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Lights/Power | RATING: 3 x WEIGHT: 8.8 = | SCORE: 26.3 |
| Adequate work area illumination; adequate outlets for current use; maintenance required | | | |
| COMMENTS: | No data | | |

| Safety Systems | | | |
|----------------|---|--------------------------------------|--|
| COMPONENT: | Life/Safety | RATING: 3 x WEIGHT: 11 = SCORE: 32.9 | |
| | Generally meets codes for vintage of construction | | |
| COMMENTS: | No data | | |
| COMPONENT: | Fire Safety | RATING: 5 x WEIGHT: 11 = SCORE: 54.9 | |
| | Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or sprinklers | | |
| COMMENTS: | No data | | |
| COMPONENT: | Modifications | RATING: 0 x WEIGHT: 0 = SCORE: 0 | |
| | No data | | |
| COMMENTS: | No data | | |

| Quality Standards | | | |
|-------------------|---|---------------------------------------|--|
| COMPONENT: | Maintenance | RATING: 5 x WEIGHT: 7.7 = SCORE: 38.4 | |
| | General deterioration is evident; lack of adequate maintenance is evident; impact is moderate to severe | | |
| COMMENTS: | No data | | |
| COMPONENT: | Remaining Life | RATING: 5 x WEIGHT: 6.6 = SCORE: 32.9 | |
| | Life expectancy is <5 years; significant system deterioration | | |
| COMMENTS: | No data | | |
| COMPONENT: | Appearance | RATING: 5 x WEIGHT: 6.6 = SCORE: 32.9 | |
| | Poor to average construction; very unattractive exterior and interior spaces | | |
| COMMENTS: | No data | | |

| Heat Loss | | | |
|------------|--|---------------------------------------|--|
| COMPONENT: | Insulation | RATING: 3 x WEIGHT: 6.6 = SCORE: 19.8 | |
| | Insulation present, but not to current standards (installed prior to 2010) | | |
| COMMENTS: | No data | | |
| COMPONENT: | Glazing | RATING: 5 x WEIGHT: 6.6 = SCORE: 32.9 | |
| | Single glazing | | |
| COMMENTS: | No data | | |

TOTAL SCORE = 524 PREVIOUS BIENNIUM SCORE = 524

CONDITION: Replace or Renovate

BUILDING CONDITION RATING

Maintenance Building (190-00M) STATE UFI: A09109 Main Campus (190A)
AREA: 7,233 SF BUILT: 1972 REMODELED: No PREDOMINANT USE: Maintenance
CONSTRUCTION TYPE: Medium CRV/SF: \$349 REPLACEMENT VALUE: \$2,524,317



| Primary Systems | | | |
|--|--|----------------------------|-------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | CMU and concrete | | |
| COMPONENT: | Exterior Closure | RATING: 3 x WEIGHT: 8.3 = | SCORE: 25 |
| Sound and weatherproof but with some physical deterioration evident | | | |
| COMMENTS: | CMU and synthetic stucco | | |
| COMPONENT: | Roofing | RATING: 1 x WEIGHT: 10.4 = | SCORE: 10.4 |
| Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and there are overflow scuppers | | | |
| COMMENTS: | Built-up roof; deteriorated; needs replacement; funded in 2011; skylight | | |

| Secondary Systems | | | |
|--|---|---------------------------|-------------|
| COMPONENT: | Floor Finishes | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Nice appearance, smooth transitions, level subfloors, no cracks/separating | | | |
| COMMENTS: | Concrete | | |
| COMPONENT: | Wall Finishes | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Maintainable surfaces in good condition | | | |
| COMMENTS: | CMU | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Maintainable surfaces in good condition; good alignment and appearance | | | |
| COMMENTS: | Gypsum board | | |
| COMPONENT: | Doors & Hardware | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Functional, but dated; some maintenance required | | | |
| COMMENTS: | Interior/exterior HM doors/frames; wood OH doors-some deteriorating | | |

| Service Systems | | | |
|--|--|---------------------------|-------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 3 x WEIGHT: 8.3 = | SCORE: 25 |
| Fixtures are functional but dated; some leaks; maintenance required | | | |
| COMMENTS: | Galvanized and cast iron piping | | |
| COMPONENT: | HVAC | RATING: 5 x WEIGHT: 8.3 = | SCORE: 41.7 |
| Inadequate capacity, zoning and distribution; equipment deteriorating; areas with A/C extremely limited; no ventilation in hazardous areas | | | |
| COMMENTS: | Rooftop packaged unit-needs replacement; funded in 2011; electric unit heaters | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Adequate service and distribution capacity for current/future needs | | | |
| COMMENTS: | 2400amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Contemporary lighting with good work area illumination; ample outlets | | | |
| COMMENTS: | Ceiling hanging fluorescent lights | | |

| Safety Systems | | | |
|---|---------------|--|--|
| COMPONENT: | Life/Safety | RATING: 3 x WEIGHT: 10.4 = SCORE: 31.3 | |
| Generally meets codes for vintage of construction | | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 5 x WEIGHT: 10.4 = SCORE: 52.1 | |
| Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or sprinklers | | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 3 x WEIGHT: 7.3 = SCORE: 21.9 | |
| Some modifications lack code compliance; HVAC service not fully considered during renovation | | | |
| COMMENTS: Layout could be improved | | | |

| Quality Standards | | | |
|---|----------------|---------------------------------------|--|
| COMPONENT: | Maintenance | RATING: 3 x WEIGHT: 7.3 = SCORE: 21.9 | |
| Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate | | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8 | |
| Life expectancy is roughly 10-15 years; moderate system deterioration | | | |
| COMMENTS: Well-built but limited potential | | | |
| COMPONENT: | Appearance | RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8 | |
| Average construction; average interior and exterior appearance | | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|--|------------|---------------------------------------|--|
| COMPONENT: | Insulation | RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8 | |
| Insulation present, but not to current standards (installed prior to 2010) | | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3 | |
| Single glazing | | | |
| COMMENTS: | | | |

TOTAL SCORE = 380 PREVIOUS BIENNIUM SCORE = 380

CONDITION: Needs Improvement/Renovation

BUILDING CONDITION RATING

Microscope Modular (190-0M1) STATE UFI: A03501 Main Campus (190A)
AREA: 840 SF BUILT: 1998 REMODELED: No PREDOMINANT USE: Science Lab.
CONSTRUCTION TYPE: Temporary CRV/SF: \$231 REPLACEMENT VALUE: \$194,040



| Primary Systems | | | |
|--|-----------------------|--------------------------|-----------|
| COMPONENT: | Structure | RATING: 3 x WEIGHT: 8 = | SCORE: 24 |
| Some cracking evident but does not likely affect structural integrity; Visible defects apparent but are non-structural | | | |
| COMMENTS: | Metal frame; concrete | | |
| COMPONENT: | Exterior Closure | RATING: 3 x WEIGHT: 8 = | SCORE: 24 |
| Sound and weatherproof but with some physical deterioration evident | | | |
| COMMENTS: | Metal wall panels | | |
| COMPONENT: | Roofing | RATING: 3 x WEIGHT: 10 = | SCORE: 30 |
| Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed | | | |
| COMMENTS: | Metal roof | | |

| Secondary Systems | | | |
|-------------------|---|-----------------------------------|--|
| COMPONENT: | Floor Finishes | RATING: 3 x WEIGHT: 6 = SCORE: 18 | |
| | Some physical wear and minor imperfections are evident; beginning deterioration | | |
| COMMENTS: | Vinyl sheet flooring | | |
| COMPONENT: | Wall Finishes | RATING: 3 x WEIGHT: 6 = SCORE: 18 | |
| | Aging surfaces, but sound; some maintenance is required | | |
| COMMENTS: | Laminate wall panels | | |
| COMPONENT: | Ceiling Finishes | RATING: 5 x WEIGHT: 6 = SCORE: 30 | |
| | Deteriorated, significant number of stained or sagging areas; inappropriate for occupancy | | |
| COMMENTS: | Lay-in tile | | |
| COMPONENT: | Doors & Hardware | RATING: 5 x WEIGHT: 6 = SCORE: 30 | |
| | Inoperable, deteriorating and outdated; non-secure | | |
| COMMENTS: | Metal clad door | | |

| Service Systems | | | |
|-----------------|---|-----------------------------------|--|
| COMPONENT: | Elevators | RATING: 3 x WEIGHT: 6 = SCORE: 18 | |
| | Elevators provided but functionality is inadequate; Unreliable operation | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 3 x WEIGHT: 8 = SCORE: 24 | |
| | Fixtures are functional but dated; some leaks; maintenance required | | |
| COMMENTS: | Copper and cast iron | | |
| COMPONENT: | HVAC | RATING: 3 x WEIGHT: 8 = SCORE: 24 | |
| | System generally adequate; some deterioration; needs balancing; some areas have A/C; hazardous areas are ventilated | | |
| COMMENTS: | Packaged HVAC unit | | |
| COMPONENT: | Electrical | RATING: 3 x WEIGHT: 8 = SCORE: 24 | |
| | Service capacity meets current needs but inadequate for future | | |
| COMMENTS: | Adequate for use | | |
| COMPONENT: | Lights/Power | RATING: 3 x WEIGHT: 8 = SCORE: 24 | |
| | Adequate work area illumination; adequate outlets for current use; maintenance required | | |
| COMMENTS: | Recessed ceiling fluorescent lighting | | |

| Safety Systems | | | |
|---|---------------|------------------------------------|--|
| COMPONENT: | Life/Safety | RATING: 5 x WEIGHT: 10 = SCORE: 50 | |
| Does not meet minimum health/safety requirements or not accessible | | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 5 x WEIGHT: 10 = SCORE: 50 | |
| Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or sprinklers | | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 3 x WEIGHT: 7 = SCORE: 21 | |
| Some modifications lack code compliance; HVAC service not fully considered during renovation | | | |
| COMMENTS: None | | | |

| Quality Standards | | | |
|---|----------------|-----------------------------------|--|
| COMPONENT: | Maintenance | RATING: 5 x WEIGHT: 7 = SCORE: 35 | |
| General deterioration is evident; lack of adequate maintenance is evident; impact is moderate to severe | | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 5 x WEIGHT: 6 = SCORE: 30 | |
| Life expectancy is <5 years; significant system deterioration | | | |
| COMMENTS: This is a modular structure | | | |
| COMPONENT: | Appearance | RATING: 5 x WEIGHT: 6 = SCORE: 30 | |
| Poor to average construction; very unattractive exterior and interior spaces | | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|--|------------|-----------------------------------|--|
| COMPONENT: | Insulation | RATING: 5 x WEIGHT: 6 = SCORE: 30 | |
| No insulation | | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6 = SCORE: 18 | |
| Double glazing with aluminum/metal window frames that conduct heat | | | |
| COMMENTS: | | | |

TOTAL SCORE = 552 PREVIOUS BIENNIUM SCORE = 552

CONDITION: Replace or Renovate

BUILDING CONDITION RATING

Modular Classroom (190-0M2) STATE UFI: A06803 Main Campus (190A)
AREA: 1,200 SF BUILT: 1998 REMODELED: No PREDOMINANT USE: General Classroom
CONSTRUCTION TYPE: Temporary CRV/SF: \$231 REPLACEMENT VALUE: \$277,200



| Primary Systems | | | |
|--|--|--|--|
| COMPONENT: | Structure | RATING: 5 x WEIGHT: 8.3 = SCORE: 41.7 | |
| Visible settlement and potential structural failure; potential safety hazard Structural defects apparent in superstructure | | | |
| COMMENTS: | Metal frame; cement board; Wood columns rotted at foundation | | |
| COMPONENT: | Exterior Closure | RATING: 5 x WEIGHT: 8.3 = SCORE: 41.7 | |
| Significant deterioration, leaking and air infiltration apparent | | | |
| COMMENTS: | Metal wall panels & wood panel siding | | |
| COMPONENT: | Roofing | RATING: 3 x WEIGHT: 10.4 = SCORE: 31.3 | |
| Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed | | | |
| COMMENTS: | Metal roof panels | | |

| Secondary Systems | | | |
|---|--|---------------------------|-------------|
| COMPONENT: | Floor Finishes | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Some physical wear and minor imperfections are evident; beginning deterioration | | | |
| COMMENTS: | Vinyl sheet flooring; carpet | | |
| COMPONENT: | Wall Finishes | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Aging surfaces, but sound; some maintenance is required | | | |
| COMMENTS: | Laminate wall panels | | |
| COMPONENT: | Ceiling Finishes | RATING: 5 x WEIGHT: 6.3 = | SCORE: 31.3 |
| Deteriorated, significant number of stained or sagging areas; inappropriate for occupancy | | | |
| COMMENTS: | Direct adhered acoustical ceiling tile | | |
| COMPONENT: | Doors & Hardware | RATING: 5 x WEIGHT: 6.3 = | SCORE: 31.3 |
| Inoperable, deteriorating and outdated; non-secure | | | |
| COMMENTS: | Aluminum and wood doors | | |

| Service Systems | | | |
|--|---|---------------------------|-------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 5 x WEIGHT: 8.3 = | SCORE: 41.7 |
| Extensive pipe leaks or blockage; deteriorated fixtures; inadequate fixtures | | | |
| COMMENTS: | Copper and cast iron piping; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 5 x WEIGHT: 8.3 = | SCORE: 41.7 |
| Inadequate capacity, zoning and distribution; equipment deteriorating; areas with A/C extremely limited; no ventilation in hazardous areas | | | |
| COMMENTS: | Packaged HVAC unit | | |
| COMPONENT: | Electrical | RATING: 3 x WEIGHT: 8.3 = | SCORE: 25 |
| Service capacity meets current needs but inadequate for future | | | |
| COMMENTS: | | | |
| COMPONENT: | Lights/Power | RATING: 5 x WEIGHT: 8.3 = | SCORE: 41.7 |
| Unsafe levels of illumination; inadequate outlets | | | |
| COMMENTS: | Ceiling fluorescent lighting | | |

| Safety Systems | | | |
|---|---------------|----------------------------|-------------|
| COMPONENT: | Life/Safety | RATING: 5 x WEIGHT: 10.4 = | SCORE: 52.1 |
| Does not meet minimum health/safety requirements or not accessible | | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 5 x WEIGHT: 10.4 = | SCORE: 52.1 |
| Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or sprinklers | | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 3 x WEIGHT: 7.3 = | SCORE: 21.9 |
| Some modifications lack code compliance; HVAC service not fully considered during renovation | | | |
| COMMENTS: | | | |

| Quality Standards | | | |
|---|----------------|---------------------------|-------------|
| COMPONENT: | Maintenance | RATING: 5 x WEIGHT: 7.3 = | SCORE: 36.5 |
| General deterioration is evident; lack of adequate maintenance is evident; impact is moderate to severe | | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 5 x WEIGHT: 6.3 = | SCORE: 31.3 |
| Life expectancy is <5 years; significant system deterioration | | | |
| COMMENTS: Modular construction | | | |
| COMPONENT: | Appearance | RATING: 5 x WEIGHT: 6.3 = | SCORE: 31.3 |
| Poor to average construction; very unattractive exterior and interior spaces | | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|--|------------|---------------------------|-------------|
| COMPONENT: | Insulation | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Insulation present, but not to current standards (installed prior to 2010) | | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Double glazing with aluminum/metal window frames that conduct heat | | | |
| COMMENTS: | | | |

TOTAL SCORE = 628 PREVIOUS BIENNIUM SCORE = 628

CONDITION: Replace or Renovate

BUILDING CONDITION RATING

Moore Observatory (190-SMO) STATE UFI: A02698 Main Campus (190A)
AREA: 1,000 SF BUILT: 2004 REMODELED: No PREDOMINANT USE: Observatory
CONSTRUCTION TYPE: Medium CRV/SF: \$264 REPLACEMENT VALUE: \$264,000



| Primary Systems | | | |
|--|------------------|--------------------------|-----------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8 = | SCORE: 8 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Steel; concrete | | |
| COMPONENT: | Exterior Closure | RATING: 1 x WEIGHT: 8 = | SCORE: 8 |
| Weatherproof, tight, well-maintained exterior walls, doors, windows/finishes | | | |
| COMMENTS: | Metal panels | | |
| COMPONENT: | Roofing | RATING: 1 x WEIGHT: 10 = | SCORE: 10 |
| Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and there are overflow scuppers | | | |
| COMMENTS: | Metal roof | | |

| Secondary Systems | | | |
|-------------------|--|-----------------------------------|--|
| COMPONENT: | Floor Finishes | RATING: 2 x WEIGHT: 6 = SCORE: 12 | |
| | Some wear is evident on finish; maintenance needed | | |
| COMMENTS: | Concrete; carpet | | |
| COMPONENT: | Wall Finishes | RATING: 1 x WEIGHT: 6 = SCORE: 6 | |
| | Maintainable surfaces in good condition | | |
| COMMENTS: | Gypsum board; metal panels | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 x WEIGHT: 6 = SCORE: 6 | |
| | Maintainable surfaces in good condition; good alignment and appearance | | |
| COMMENTS: | Metal deck; metal dome | | |
| COMPONENT: | Doors & Hardware | RATING: 1 x WEIGHT: 6 = SCORE: 6 | |
| | Appropriate hardware, closers, panic devices; in good working order | | |
| COMMENTS: | Exterior HM doors/frames | | |

| Service Systems | | | |
|-----------------|---|-----------------------------------|--|
| COMPONENT: | Elevators | RATING: 5 x WEIGHT: 6 = SCORE: 30 | |
| | No elevator access for upper floors | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 1 x WEIGHT: 8 = SCORE: 8 | |
| | Fixtures and piping appear to be in good condition; no evidence of leaks | | |
| COMMENTS: | Copper, cast iron and PVC pipe; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 1 x WEIGHT: 8 = SCORE: 8 | |
| | Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are adequately ventilated; A/C provided throughout | | |
| COMMENTS: | Electric heater in rest room; exhaust fan | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8 = SCORE: 8 | |
| | Adequate service and distribution capacity for current/future needs | | |
| COMMENTS: | 225amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 8 = SCORE: 8 | |
| | Contemporary lighting with good work area illumination; ample outlets | | |
| COMMENTS: | Wall and ceiling mount fluorescent lights; incandescent lights | | |

| Safety Systems | | | |
|---|---------------|--------------------------|-----------|
| COMPONENT: | Life/Safety | RATING: 1 x WEIGHT: 10 = | SCORE: 10 |
| Appears to meet current codes | | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 3 x WEIGHT: 10 = | SCORE: 30 |
| Extinguishers and signed egress; no alarm or sprinklers | | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 1 x WEIGHT: 7 = | SCORE: 7 |
| Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided | | | |
| COMMENTS: No modifications | | | |

| Quality Standards | | | |
|---|----------------|-------------------------|----------|
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7 = | SCORE: 7 |
| Facility appears well maintained | | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 1 x WEIGHT: 6 = | SCORE: 6 |
| Life expectancy is >20 years; minor system deterioration | | | |
| COMMENTS: Well-constructed building; should have 35+ yrs. of life | | | |
| COMPONENT: | Appearance | RATING: 1 x WEIGHT: 6 = | SCORE: 6 |
| Well-constructed building; generally attractive interior and exterior | | | |
| COMMENTS: Specialized use as observatory; unique exterior | | | |

| Heat Loss | | | |
|--|------------|-------------------------|-----------|
| COMPONENT: | Insulation | RATING: 1 x WEIGHT: 6 = | SCORE: 6 |
| Insulation is up to current standards (2010 or newer) | | | |
| COMMENTS: Not necessary | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6 = | SCORE: 18 |
| Double glazing with aluminum/metal window frames that conduct heat | | | |
| COMMENTS: | | | |

TOTAL SCORE = 208 PREVIOUS BIENNIUM SCORE = 208

CONDITION: Adequate

BUILDING CONDITION RATING

North Campus Classrooms (190-00N) STATE UFI: A08501 Main Campus (190A)
AREA: 6,500 SF BUILT: 2002 REMODELED: No PREDOMINANT USE: General Classroom
CONSTRUCTION TYPE: Light CRV/SF: \$376 REPLACEMENT VALUE: \$2,444,000



| Primary Systems | | | |
|--|----------------------------|---------------------------|-------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.8 = | SCORE: 8.8 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Steel frame; concrete slab | | |
| COMPONENT: | Exterior Closure | RATING: 2 x WEIGHT: 8.8 = | SCORE: 17.6 |
| Weatherproof exterior, but finish appears poorly maintained | | | |
| COMMENTS: | Metal wall panels | | |
| COMPONENT: | Roofing | RATING: 1 x WEIGHT: 11 = | SCORE: 11 |
| Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and there are overflow scuppers | | | |
| COMMENTS: | Metal standing seam roof | | |

| Secondary Systems | | | |
|-------------------|--|--------------------------------------|--|
| COMPONENT: | Floor Finishes | RATING: 1 x WEIGHT: 6.6 = SCORE: 6.6 | |
| | Nice appearance, smooth transitions, level subfloors, no cracks/separating | | |
| COMMENTS: | Carpet, vinyl tile, sheet vinyl flooring | | |
| COMPONENT: | Wall Finishes | RATING: 1 x WEIGHT: 6.6 = SCORE: 6.6 | |
| | Maintainable surfaces in good condition | | |
| COMMENTS: | Painted gypsum board and laminate wall panels | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 x WEIGHT: 6.6 = SCORE: 6.6 | |
| | Maintainable surfaces in good condition; good alignment and appearance | | |
| COMMENTS: | Lay-in ceiling tile | | |
| COMPONENT: | Doors & Hardware | RATING: 1 x WEIGHT: 6.6 = SCORE: 6.6 | |
| | Appropriate hardware, closers, panic devices; in good working order | | |
| COMMENTS: | Interior wood doors w HM frames; exterior aluminum/HM doors/frames | | |

| Service Systems | | | |
|-----------------|---|--------------------------------------|--|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = SCORE: 0 | |
| | No data | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 1 x WEIGHT: 8.8 = SCORE: 8.8 | |
| | Fixtures and piping appear to be in good condition; no evidence of leaks | | |
| COMMENTS: | Copper, cast iron and steel piping; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 1 x WEIGHT: 8.8 = SCORE: 8.8 | |
| | Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are adequately ventilated; A/C provided throughout | | |
| COMMENTS: | Heat pump HVAC system 2014 | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8.8 = SCORE: 8.8 | |
| | Adequate service and distribution capacity for current/future needs | | |
| COMMENTS: | 400amp 250v | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 8.8 = SCORE: 8.8 | |
| | Contemporary lighting with good work area illumination; ample outlets | | |
| COMMENTS: | Lay-in, hanging strip and ceiling-mount fluorescent lighting | | |

| Safety Systems | | | |
|----------------|---|--------------------------------------|--|
| COMPONENT: | Life/Safety | RATING: 3 x WEIGHT: 11 = SCORE: 32.9 | |
| | Generally meets codes for vintage of construction | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 3 x WEIGHT: 11 = SCORE: 32.9 | |
| | Extinguishers and signed egress; no alarm or sprinklers | | |
| COMMENTS: | No fire alarm or sprinklers | | |
| COMPONENT: | Modifications | RATING: 0 x WEIGHT: 0 = SCORE: 0 | |
| | No data | | |
| COMMENTS: | None evident | | |

| Quality Standards | | | |
|-------------------|--|---------------------------------------|--|
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7.7 = SCORE: 7.7 | |
| | Facility appears well maintained | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 1 x WEIGHT: 6.6 = SCORE: 6.6 | |
| | Life expectancy is >20 years; minor system deterioration | | |
| COMMENTS: | At least 25 years | | |
| COMPONENT: | Appearance | RATING: 3 x WEIGHT: 6.6 = SCORE: 19.8 | |
| | Average construction; average interior and exterior appearance | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|------------|--|---------------------------------------|--|
| COMPONENT: | Insulation | RATING: 3 x WEIGHT: 6.6 = SCORE: 19.8 | |
| | Insulation present, but not to current standards (installed prior to 2010) | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6.6 = SCORE: 19.8 | |
| | Double glazing with aluminum/metal window frames that conduct heat | | |
| COMMENTS: | | | |

TOTAL SCORE = 238 PREVIOUS BIENNIUM SCORE = 238

CONDITION: Adequate

BUILDING CONDITION RATING

Performing Arts Building (190-00P) STATE UFI: A08055 Main Campus (190A)
AREA: 37,170 SF BUILT: 1970 REMODELED: No PREDOMINANT USE: Visual Arts
CONSTRUCTION TYPE: Heavy CRV/SF: \$395 REPLACEMENT VALUE: \$14,682,150



| Primary Systems | | | |
|--|--|--------------------------|-----------|
| COMPONENT: | Structure | RATING: 2 x WEIGHT: 8 = | SCORE: 16 |
| Minor cracks evident in a small portion of the structure | | | |
| COMMENTS: | Cast concrete | | |
| COMPONENT: | Exterior Closure | RATING: 2 x WEIGHT: 8 = | SCORE: 16 |
| Weatherproof exterior, but finish appears poorly maintained | | | |
| COMMENTS: | Concrete interior/exterior; random cracking and leaks throughout | | |
| COMPONENT: | Roofing | RATING: 3 x WEIGHT: 10 = | SCORE: 30 |
| Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed | | | |
| COMMENTS: | New EPDM roof in 1998 | | |

| Secondary Systems | | | |
|-------------------|--|-----------------------------------|--|
| COMPONENT: | Floor Finishes | RATING: 2 x WEIGHT: 6 = SCORE: 12 | |
| | Some wear is evident on finish; maintenance needed | | |
| COMMENTS: | Carpet; concrete; vinyl tile | | |
| COMPONENT: | Wall Finishes | RATING: 3 x WEIGHT: 6 = SCORE: 18 | |
| | Aging surfaces, but sound; some maintenance is required | | |
| COMMENTS: | Concrete and gypsum board | | |
| COMPONENT: | Ceiling Finishes | RATING: 3 x WEIGHT: 6 = SCORE: 18 | |
| | Some wear and tear; Minor damage, staining or deterioration | | |
| COMMENTS: | Concrete and lay-in tile | | |
| COMPONENT: | Doors & Hardware | RATING: 3 x WEIGHT: 6 = SCORE: 18 | |
| | Functional, but dated; some maintenance required | | |
| COMMENTS: | Interior wood and HM doors w HM frames; exterior aluminum doors/frames-all deteriorating | | |

| Service Systems | | | |
|-----------------|---|-----------------------------------|--|
| COMPONENT: | Elevators | RATING: 5 x WEIGHT: 6 = SCORE: 30 | |
| | No elevator access for upper floors | | |
| COMMENTS: | One elevator requires car renovation | | |
| COMPONENT: | Plumbing | RATING: 3 x WEIGHT: 8 = SCORE: 24 | |
| | Fixtures are functional but dated; some leaks; maintenance required | | |
| COMMENTS: | Galvanized, steel, cast iron and copper piping; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 3 x WEIGHT: 8 = SCORE: 24 | |
| | System generally adequate; some deterioration; needs balancing; some areas have A/C; hazardous areas are ventilated | | |
| COMMENTS: | New HW boiler in 2011; Air handlers w dual duct distribution; ventilation inadequacies; new DDC in 2010 | | |
| COMPONENT: | Electrical | RATING: 3 x WEIGHT: 8 = SCORE: 24 | |
| | Service capacity meets current needs but inadequate for future | | |
| COMMENTS: | 1000amp 208/120v; 800amp 480/277v | | |
| COMPONENT: | Lights/Power | RATING: 3 x WEIGHT: 8 = SCORE: 24 | |
| | Adequate work area illumination; adequate outlets for current use; maintenance required | | |
| COMMENTS: | Lay-in; wall-mount; surface mount fluorescent; lighting in many areas is more decorative than functional | | |

| Safety Systems | | | |
|----------------|--|------------------------------------|--|
| COMPONENT: | Life/Safety | RATING: 5 x WEIGHT: 10 = SCORE: 50 | |
| | Does not meet minimum health/safety requirements or not accessible | | |
| COMMENTS: | Exiting issues; narrow hallways and stairwells for emergency exiting | | |
| COMPONENT: | Fire Safety | RATING: 3 x WEIGHT: 10 = SCORE: 30 | |
| | Extinguishers and signed egress; no alarm or sprinklers | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 3 x WEIGHT: 7 = SCORE: 21 | |
| | Some modifications lack code compliance; HVAC service not fully considered during renovation | | |
| COMMENTS: | Some space modifications do not appear properly completed | | |

| Quality Standards | | | |
|-------------------|---|-----------------------------------|--|
| COMPONENT: | Maintenance | RATING: 4 x WEIGHT: 7 = SCORE: 28 | |
| | Lack of maintenance in some areas is evident; impact is moderate | | |
| COMMENTS: | Structural concern over exterior walkway on 2nd floor; concrete spalling; rusting rebar | | |
| COMPONENT: | Remaining Life | RATING: 5 x WEIGHT: 6 = SCORE: 30 | |
| | Life expectancy is <5 years; significant system deterioration | | |
| COMMENTS: | Structurally, building could last 100 years; but poor for instructional use | | |
| COMPONENT: | Appearance | RATING: 5 x WEIGHT: 6 = SCORE: 30 | |
| | Poor to average construction; very unattractive exterior and interior spaces | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|------------|---|-----------------------------------|--|
| COMPONENT: | Insulation | RATING: 5 x WEIGHT: 6 = SCORE: 30 | |
| | No insulation | | |
| COMMENTS: | Basically concrete walls and ceilings | | |
| COMPONENT: | Glazing | RATING: 5 x WEIGHT: 6 = SCORE: 30 | |
| | Single glazing | | |
| COMMENTS: | Window frames are generally deteriorating | | |

TOTAL SCORE = 503 PREVIOUS BIENNIUM SCORE = 503

CONDITION: Replace or Renovate

BUILDING CONDITION RATING

Science Lab Building (190-00S) STATE UFI: A00241 Main Campus (190A)
AREA: 26,500 SF BUILT: 1995 REMODELED: No PREDOMINANT USE: Science Lab.
CONSTRUCTION TYPE: Medium CRV/SF: \$489 REPLACEMENT VALUE: \$12,958,500



| Primary Systems | | | |
|--|--------------------------------------|----------------------------|-------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Steel framing; CMU and concrete | | |
| COMPONENT: | Exterior Closure | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Weatherproof, tight, well-maintained exterior walls, doors, windows/finishes | | | |
| COMMENTS: | CMU; brick; stucco; EIFS | | |
| COMPONENT: | Roofing | RATING: 2 x WEIGHT: 10.4 = | SCORE: 20.9 |
| Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where maintenance or minor repair needed | | | |
| COMMENTS: | New single-ply membrane roof in 2009 | | |

| Secondary Systems | | | |
|---|--|---------------------------|-------------|
| COMPONENT: | Floor Finishes | RATING: 3 x WEIGHT: 6.3 = | SCORE: 18.8 |
| Some physical wear and minor imperfections are evident; beginning deterioration | | | |
| COMMENTS: | Carpet and vinyl tile; ceramic tile; concrete | | |
| COMPONENT: | Wall Finishes | RATING: 2 x WEIGHT: 6.3 = | SCORE: 12.5 |
| Maintainable surfaces, minor maintenance is required in some areas | | | |
| COMMENTS: | Gypsum board and CMU | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Maintainable surfaces in good condition; good alignment and appearance | | | |
| COMMENTS: | Lay-in tile and gypsum board | | |
| COMPONENT: | Doors & Hardware | RATING: 1 x WEIGHT: 6.3 = | SCORE: 6.3 |
| Appropriate hardware, closers, panic devices; in good working order | | | |
| COMMENTS: | Interior HM doors/frames; exterior aluminum doors/frames | | |

| Service Systems | | | |
|---|---|---------------------------|------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Fixtures and piping appear to be in good condition; no evidence of leaks | | | |
| COMMENTS: | Copper, steel, cast iron and PVC piping; porcelain fixtures | | |
| COMPONENT: | HVAC | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are adequately ventilated; A/C provided throughout | | | |
| COMMENTS: | Hot and chilled water from WISE central plant; AHUs and fan coils | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Adequate service and distribution capacity for current/future needs | | | |
| COMMENTS: | 1600amp; 480/277v | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 8.3 = | SCORE: 8.3 |
| Contemporary lighting with good work area illumination; ample outlets | | | |
| COMMENTS: | Lay-in and ceiling-mount fluorescent lighting | | |

| Safety Systems | | | |
|----------------|---|--|--|
| COMPONENT: | Life/Safety | RATING: 1 x WEIGHT: 10.4 = SCORE: 10.4 | |
| | Appears to meet current codes | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 3 x WEIGHT: 10.4 = SCORE: 31.3 | |
| | Extinguishers and signed egress; no alarm or sprinklers | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 | |
| | Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided | | |
| COMMENTS: | None evident | | |

| Quality Standards | | | |
|-------------------|---|--------------------------------------|--|
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 | |
| | Facility appears well maintained | | |
| COMMENTS: | Finishes have been upgraded | | |
| COMPONENT: | Remaining Life | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Life expectancy is >20 years; minor system deterioration | | |
| COMMENTS: | Should have 30+ years of life; several labs renovated in 2005 | | |
| COMPONENT: | Appearance | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Well-constructed building; generally attractive interior and exterior | | |
| COMMENTS: | Integrated with Thornton Center in 2006 | | |

| Heat Loss | | | |
|------------|--|---------------------------------------|--|
| COMPONENT: | Insulation | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | |
| | Insulation is up to current standards (2010 or newer) | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8 | |
| | Double glazing with aluminum/metal window frames that conduct heat | | |
| COMMENTS: | | | |

TOTAL SCORE = 209 PREVIOUS BIENNIUM SCORE = 198

CONDITION: Adequate

BUILDING CONDITION RATING

Storage Bldg West (190-00ZW) STATE UFI: A00365 Main Campus (190A)
 AREA: 1,482 SF BUILT: 1986 REMODELED: No PREDOMINANT USE: Storage
 CONSTRUCTION TYPE: No data CRV/SF: \$188 REPLACEMENT VALUE: \$278,616



| Primary Systems | | | |
|--|------------------|----------------------------|-------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 11.8 = | SCORE: 11.8 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Exterior Closure | RATING: 1 x WEIGHT: 11.8 = | SCORE: 11.8 |
| Weatherproof, tight, well-maintained exterior walls, doors, windows/finishes | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Roofing | RATING: 1 x WEIGHT: 14.7 = | SCORE: 14.7 |
| Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and there are overflow scuppers | | | |
| COMMENTS: | metal | | |

| Secondary Systems | | | |
|-------------------|--|---------------------------|-------------|
| COMPONENT: | Floor Finishes | RATING: 1 x WEIGHT: 8.8 = | SCORE: 8.8 |
| | Nice appearance, smooth transitions, level subfloors, no cracks/separating | | |
| COMMENTS: | No data | | |
| COMPONENT: | Wall Finishes | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| | No data | | |
| COMMENTS: | No data | | |
| COMPONENT: | Ceiling Finishes | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| | No data | | |
| COMMENTS: | No data | | |
| COMPONENT: | Doors & Hardware | RATING: 3 x WEIGHT: 8.8 = | SCORE: 26.5 |
| | Functional, but dated; some maintenance required | | |
| COMMENTS: | No data | | |

| Service Systems | | | |
|-----------------|---|----------------------------|-------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| | No data | | |
| COMMENTS: | No data | | |
| COMPONENT: | Plumbing | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| | No data | | |
| COMMENTS: | No data | | |
| COMPONENT: | HVAC | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| | No data | | |
| COMMENTS: | No data | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 11.8 = | SCORE: 11.8 |
| | Adequate service and distribution capacity for current/future needs | | |
| COMMENTS: | No data | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 11.8 = | SCORE: 11.8 |
| | Contemporary lighting with good work area illumination; ample outlets | | |
| COMMENTS: | No data | | |

| Safety Systems | | | |
|---|---------------|----------------------------|-------------|
| COMPONENT: | Life/Safety | RATING: 3 x WEIGHT: 14.7 = | SCORE: 44.2 |
| Generally meets codes for vintage of construction | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Fire Safety | RATING: 5 x WEIGHT: 14.7 = | SCORE: 73.7 |
| Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or sprinklers | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Modifications | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | No data | | |

| Quality Standards | | | |
|---|----------------|----------------------------|-------------|
| COMPONENT: | Maintenance | RATING: 3 x WEIGHT: 10.3 = | SCORE: 31 |
| Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Remaining Life | RATING: 3 x WEIGHT: 8.8 = | SCORE: 26.5 |
| Life expectancy is roughly 10-15 years; moderate system deterioration | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Appearance | RATING: 3 x WEIGHT: 8.8 = | SCORE: 26.5 |
| Average construction; average interior and exterior appearance | | | |
| COMMENTS: | No data | | |

| Heat Loss | | | |
|--|------------|---------------------------|-------------|
| COMPONENT: | Insulation | RATING: 3 x WEIGHT: 8.8 = | SCORE: 26.5 |
| Insulation present, but not to current standards (installed prior to 2010) | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Glazing | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | No data | | |

TOTAL SCORE = 326 PREVIOUS BIENNIUM SCORE = 338

CONDITION: Needs Improvement/Additional Maintenance

BUILDING CONDITION RATING

Storage Building (190-00Z) STATE UFI: A02732 Main Campus (190A)
AREA: 2,958 SF BUILT: 1980 REMODELED: No PREDOMINANT USE: Storage
CONSTRUCTION TYPE: Light CRV/SF: \$198 REPLACEMENT VALUE: \$585,684



| Primary Systems | | | |
|--|---|----------------------------|-------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 10.5 = | SCORE: 10.5 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects | | | |
| COMMENTS: | Wood framing; concrete slab | | |
| COMPONENT: | Exterior Closure | RATING: 1 x WEIGHT: 10.5 = | SCORE: 10.5 |
| Weatherproof, tight, well-maintained exterior walls, doors, windows/finishes | | | |
| COMMENTS: | T1-11 plywood; replacement funded 21-23 | | |
| COMPONENT: | Roofing | RATING: 1 x WEIGHT: 13.2 = | SCORE: 13.2 |
| Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and there are overflow scuppers | | | |
| COMMENTS: | Standing seam metal roof in 2004 | | |

| Secondary Systems | | | |
|--|---|---------------------------|-------------|
| COMPONENT: | Floor Finishes | RATING: 1 x WEIGHT: 7.9 = | SCORE: 7.9 |
| Nice appearance, smooth transitions, level subfloors, no cracks/separating | | | |
| COMMENTS: | Concrete | | |
| COMPONENT: | Wall Finishes | RATING: 2 x WEIGHT: 7.9 = | SCORE: 15.8 |
| Maintainable surfaces, minor maintenance is required in some areas | | | |
| COMMENTS: | Plywood walls in one area | | |
| COMPONENT: | Ceiling Finishes | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | Roof | | |
| COMPONENT: | Doors & Hardware | RATING: 3 x WEIGHT: 7.9 = | SCORE: 23.7 |
| Functional, but dated; some maintenance required | | | |
| COMMENTS: | Exterior wood doors/frames; wood OH doors | | |

| Service Systems | | | |
|---|-----------------|----------------------------|-------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |
| COMPONENT: | HVAC | RATING: 0 x WEIGHT: 0 = | SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 10.5 = | SCORE: 10.5 |
| Adequate service and distribution capacity for current/future needs | | | |
| COMMENTS: | 100amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 10.5 = | SCORE: 10.5 |
| Contemporary lighting with good work area illumination; ample outlets | | | |
| COMMENTS: | Overhead lights | | |

| Safety Systems | | | |
|----------------|---|--|--|
| COMPONENT: | Life/Safety | RATING: 1 x WEIGHT: 13.2 = SCORE: 13.2 | |
| | Appears to meet current codes | | |
| COMMENTS: | | | |
| COMPONENT: | Fire Safety | RATING: 5 x WEIGHT: 13.2 = SCORE: 65.8 | |
| | Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or sprinklers | | |
| COMMENTS: | | | |
| COMPONENT: | Modifications | RATING: 0 x WEIGHT: 0 = SCORE: 0 | |
| | No data | | |
| COMMENTS: | None evident | | |

| Quality Standards | | | |
|-------------------|---|---------------------------------------|--|
| COMPONENT: | Maintenance | RATING: 3 x WEIGHT: 9.2 = SCORE: 27.6 | |
| | Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate | | |
| COMMENTS: | | | |
| COMPONENT: | Remaining Life | RATING: 1 x WEIGHT: 7.9 = SCORE: 7.9 | |
| | Life expectancy is >20 years; minor system deterioration | | |
| COMMENTS: | Medium to long term storage capability | | |
| COMPONENT: | Appearance | RATING: 3 x WEIGHT: 7.9 = SCORE: 23.7 | |
| | Average construction; average interior and exterior appearance | | |
| COMMENTS: | | | |

| Heat Loss | | | |
|------------|---|---------------------------------------|--|
| COMPONENT: | Insulation | RATING: 1 x WEIGHT: 7.9 = SCORE: 7.9 | |
| | Insulation is up to current standards (2010 or newer) | | |
| COMMENTS: | None needed | | |
| COMPONENT: | Glazing | RATING: 5 x WEIGHT: 7.9 = SCORE: 39.5 | |
| | Single glazing | | |
| COMMENTS: | | | |

TOTAL SCORE = 288 PREVIOUS BIENNIUM SCORE = 320

CONDITION: Needs Improvement/Additional Maintenance

Site condition

A similar analysis was conducted for the college site by evaluating and rating eight site characteristics. These ratings also translated into a site condition score that ranges between 36 and 175. As with the facility condition analysis, the lower the score the better the overall condition.

The site condition rating reports for each campus are provided on the following pages.

SITE CONDITION RATING

Main Campus (190A)

| | | | | | | |
|------------|---|-----------|---|-----------|---|-----------|
| COMPONENT: | Location | RATING: 1 | x | WEIGHT: 6 | = | SCORE: 6 |
| | Site is adequate for future growth | | | | | |
| COMMENTS: | | | | | | |
| COMPONENT: | Traffic Flow | RATING: 3 | x | WEIGHT: 6 | = | SCORE: 18 |
| | Traffic flow has some inefficiencies but is adequate | | | | | |
| COMMENTS: | Traffic flow is reasonable around perimeter of site | | | | | |
| COMPONENT: | Parking | RATING: 3 | x | WEIGHT: 6 | = | SCORE: 18 |
| | Parking is adequate for present needs; circulation is adequate | | | | | |
| COMMENTS: | | | | | | |
| COMPONENT: | Security | RATING: 3 | x | WEIGHT: 4 | = | SCORE: 12 |
| | Site lighting is adequate; some security booths or emergency phones | | | | | |
| COMMENTS: | Limited security | | | | | |
| COMPONENT: | Drainage | RATING: 1 | x | WEIGHT: 5 | = | SCORE: 5 |
| | Positive slope away from buildings; roof drainage to underground system; surface drainage to catch basins or swales | | | | | |
| COMMENTS: | | | | | | |
| COMPONENT: | Paving | RATING: 1 | x | WEIGHT: 4 | = | SCORE: 4 |
| | Pedestrian walkways provided for circulation between buildings; paved parking areas | | | | | |
| COMMENTS: | | | | | | |
| COMPONENT: | Maintenance | RATING: 1 | x | WEIGHT: 7 | = | SCORE: 7 |
| | Site is landscaped and appears well maintained | | | | | |
| COMMENTS: | Nice landscaping but overabundance of grass | | | | | |
| COMPONENT: | Signage | RATING: 1 | x | WEIGHT: 2 | = | SCORE: 2 |
| | Building numbers/names identified; parking and disabled signage exists Rooms are numbered; exits properly marked | | | | | |
| COMMENTS: | Building signage is good; site signage has improved | | | | | |

TOTAL SCORE = 67 PREVIOUS BIENNIUM SCORE = 43 (Score Range = 36 - 175)

SITE CONDITION RATING

Richland Campus (190B)

| | | | | | | |
|------------|---|-----------|---|-----------|---|-----------|
| COMPONENT: | Location | RATING: 3 | x | WEIGHT: 6 | = | SCORE: 18 |
| | Site is reasonably sized for foreseeable future | | | | | |
| COMMENTS: | | | | | | |
| COMPONENT: | Traffic Flow | RATING: 3 | x | WEIGHT: 6 | = | SCORE: 18 |
| | Traffic flow has some inefficiencies but is adequate | | | | | |
| COMMENTS: | Traffic flow is via local streets which front site | | | | | |
| COMPONENT: | Parking | RATING: 3 | x | WEIGHT: 6 | = | SCORE: 18 |
| | Parking is adequate for present needs; circulation is adequate | | | | | |
| COMMENTS: | Somewhat limited for future expansion | | | | | |
| COMPONENT: | Security | RATING: 3 | x | WEIGHT: 4 | = | SCORE: 12 |
| | Site lighting is adequate; some security booths or emergency phones | | | | | |
| COMMENTS: | Limited site security | | | | | |
| COMPONENT: | Drainage | RATING: 1 | x | WEIGHT: 5 | = | SCORE: 5 |
| | Positive slope away from buildings; roof drainage to underground system; surface drainage to catch basins or swales | | | | | |
| COMMENTS: | | | | | | |
| COMPONENT: | Paving | RATING: 1 | x | WEIGHT: 4 | = | SCORE: 4 |
| | Pedestrian walkways provided for circulation between buildings; paved parking areas | | | | | |
| COMMENTS: | | | | | | |
| COMPONENT: | Maintenance | RATING: 1 | x | WEIGHT: 7 | = | SCORE: 7 |
| | Site is landscaped and appears well maintained | | | | | |
| COMMENTS: | Reasonably nice landscaping | | | | | |
| COMPONENT: | Signage | RATING: 1 | x | WEIGHT: 2 | = | SCORE: 2 |
| | Building numbers/names identified; parking and disabled signage exists Rooms are numbered; exits properly marked | | | | | |
| COMMENTS: | | | | | | |

TOTAL SCORE = 79 PREVIOUS BIENNIUM SCORE = 79 (Score Range = 36 - 175)

Weighted Average and comparison

The State Board has a long term goal of improving the condition of all college facilities, bringing the condition scores up to “adequate” condition levels. Historical data indicates that this trend is occurring. After this goal is achieved, the average weighted condition scores at each campus would likely exceed the “adequate” rating.

During the 2015 survey, the building condition scoring method took into account missing building components in an attempt to be more accurate. The buildings with missing components typically resulted in worse building condition scores than the previous biennium. This occurred because in previous surveys, missing components (like an elevator) were given the best possible rating. This artificially improved the condition of the building. The modified scoring method resulted in a slightly worse average condition score for the college system in the 2015 survey. The following table shows all college weighted average scores for comparison.

| College | Previous | Current |
|---|----------|---------|
| Bates Technical College | 255 | 248 |
| Bellevue College | 229 | 224 |
| Bellingham Technical College | 243 | 252 |
| Big Bend Community College | 236 | 238 |
| Cascadia College | 187 | 161 |
| Centralia College | 221 | 189 |
| Clark College | 237 | 221 |
| Clover Park Technical College | 221 | 228 |
| Columbia Basin College | 235 | 217 |
| Edmonds Community College | 222 | 228 |
| Everett Community College | 209 | 194 |
| Grays Harbor College | 212 | 218 |
| Green River College | 197 | 171 |
| Highline College | 251 | 274 |
| Lake Washington Institute of Technology | 249 | 189 |
| Lower Columbia College | 221 | 212 |
| North Seattle College | 275 | 266 |
| Olympic College | 240 | 209 |
| Peninsula College | 204 | 212 |
| Pierce College Fort Steilacoom | 238 | 230 |
| Pierce College Puyallup | 186 | 185 |
| Renton Technical College | 242 | 246 |
| Seattle Central College | 269 | 309 |
| Shoreline Community College | 290 | 267 |
| Skagit Valley College | 257 | 242 |
| South Puget Sound Community College | 185 | 178 |
| South Seattle College | 265 | 274 |
| Spokane Community College | 291 | 260 |
| Spokane Falls Community College | 243 | 219 |
| Tacoma Community College | 242 | 226 |
| Walla Walla Community College | 265 | 264 |
| Wenatchee Valley College | 288 | 293 |
| Whatcom Community College | 211 | 230 |
| Yakima Valley College | 243 | 210 |

| | | |
|-------------------------|------------|------------|
| Weighted Average | 237 | 230 |
|-------------------------|------------|------------|

146 - 175 = Superior

176 - 275 = Adequate

276 - 350 = Needs Improvement By Additional Maintenance

351 - 475 = Needs Improvement By Renovation

>475 = Replace or Renovate

- Appendix A
 - Deficiency Scoring Method
- Appendix B
 - Building Condition Ratings
- Appendix C
 - Capital Repair Request Validation Criteria

APPENDIX A

DEFICIENCY SCORING METHOD

In most facility maintenance environments funding available for facility maintenance and repair never matches need in terms of identified requirements. This is no less true for capital repair funding for the state community and technical colleges. Therefore, a key component of a sound maintenance planning and programming system must be the ability to prioritize capital repair deficiencies for system-wide programming over a multi-year period. The key objective in conducting the bi-annual condition assessment is to validate and prioritize deficiencies identified by the colleges so that capital repairs can be accomplished in a timely manner, and potentially more costly repairs can be forestalled. For this reason, the SBCTC determined that a method of assigning a relative severity score to each capital repair deficiency was necessary to allow equitable allocation of funding for capital repairs among all the colleges. It was determined that such a scoring system needed to be “transparent” to the facility condition assessment personnel, so that it could be applied in a consistent manner to establish deficiency severity. It was further determined that such a system needed to have a range of severity scores that would allow some level of differentiation among scores.

At the request of the SBCTC, a deficiency scoring system was developed by the SBCTC’s consultants in 1995, and updated in 1999. This system is designed to allow the person validating a deficiency to assign a relative severity score to each deficiency in an objective fashion, based on a clearly defined set of severity criteria. The primary concern in designing the scoring system was insuring the timely accomplishment of repair work so that current deficiencies do not degrade to the point where more costly corrective action is required. A collateral concern was to reduce or eliminate any identified health and safety risks.

Repair funds are critical in maintaining building conditions that allow programs to function and also to provide appealing environments that retain students pursuing educational goals. The state board established a goal of raising the condition of all buildings to an “adequate” level or higher to support the system mission.

In 2017, there appeared to be trend in building condition data that indicated a slower rate of overall improvement to college buildings that were rated below the “adequate” condition. In an attempt to increase the rate of improvements for these buildings, a bonus point system was established to help focus repair funds. These additional points were added to deficiency scores for deficiencies that were found in buildings in “adequate” or worse condition. When deficiencies are ranked during the budget development process, these additional points help to prioritize repairs in buildings in worse condition.

The non-linear bonus point structure favors buildings that are in worse condition, however, the points are reduced for buildings that are in such a poor condition that they should be renovated or replaced rather than repaired. In

most cases, making significant repairs to buildings that will be replaced or significantly renovated in the near future is not cost effective. In these cases, an increased level of maintenance that extends the life of the component or system makes more sense. The bonus point structure is as follows:

| Additional points | Building condition score |
|-------------------|--|
| 0 | Superior |
| 1 | Adequate |
| 2 | Needs Improvement / Additional Maintenance |
| 5 | Needs Improvement / Renovation |
| 2 | Replace or Renovate |

The core of the scoring process that was developed consists of:

- A reasonable set of definitions that are easily subscribed to by all members of the assessment management and execution team;
- A manageable number of priority levels, each of which is clearly distinct from the other;
- A clear implication of the potential impacts if corrective action is not taken.

Field prioritization of deficiencies is accomplished using a two-step scoring process. This process involves, first, determining whether a deficiency is Immediate or Deferrable and, second, prioritizing the criticality or deferability using a priority ranking system.

Immediate Vs Deferrable

A deficiency is categorized as **Immediate** if it must be corrected within a short period of time after being identified. An “Immediate” deficiency should meet the following criteria:

1. If the deficiency is not corrected within a short time, a significant health and/or safety risk will develop.

2. If the deficiency is not corrected within a short time, a significant increase in the cost of corrective action could result.
3. If the deficiency is not corrected within a short time, the deficiency could significantly degrade to the point where an entire building system could be impacted.

All deficiencies degrade over time if they are not corrected, and often the cost of deferring corrective action will increase. **However, the magnitude of the degradation or cost increase is the key consideration in determining if a deficiency is “Immediate”.** For example, a built-up roof with significant blisters and felts that are beginning to separate is deteriorating. However, if that deterioration is in its early stages, and interior leaks are not yet present, roof replacement/repair can be legitimately deferred. If, however, the roof has been deteriorating for some time, and leaks have become so common that they have begun to cause deterioration in other building systems, the roof should be classified as “Immediate”. The cost of replacing that roof will not increase. However, the total cost of repairs associated with the leakage caused by that roof will in all likelihood increase significantly. Not only will the roof continue to degrade, but there will also be associated roof insulation, roof deck, or interior structural degradation, as well as possible damage to mechanical or electrical system components.

A deficiency is categorized as **Deferrable** if corrective action can be postponed to be reviewed again the next biennium or later. Since deficiencies can degrade over time, their associated corrective costs can also increase. Therefore, a “Deferrable” deficiency should meet the following criteria:

1. The degree of degradation over the deferrable time frame will be at a relatively constant rate, or at least will not increase significantly from year to year.
2. The degree of corrective cost increase over the deferrable time frame will be at a relatively constant rate, or at least will not increase significantly from year to year.
3. Potential health/safety impacts will be minor, and will not increase as to severity over the deferrable time frame.
4. There will be little, if any, mission impact over the deferrable time frame.

The point at which noticeable changes in the character of a deficiency can be projected with respect to the above considerations is the end point of the deferability time frame, because at that point the character of a deficiency can be assumed to change from “Deferrable” to “Immediate”.

A deficiency categorized as **Immediate** should be considered for submission to the SBCTC as a project request in the next capital budget. A deficiency categorized as **Deferrable** could be postponed for corrective for two years or

more after the next biennium. Furthermore, a deficiency categorized as **Future** could be postponed even further than a Deferrable deficiency if it is anticipated to degrade very slowly and does not restrict the use of the facility.

Prioritizing Deficiencies

Once a deficiency is categorized as Immediate, Deferrable or Future, the next step in the scoring process is to assign a priority designating relative importance for planning and programming purposes. A six-level prioritizing system was developed for assigning a priority to a deficiency:

1. **Health/Safety:** This designation is the highest priority level assigned to a deficiency. It designates a deficiency as having potentially adverse health and/or safety impacts on building occupants or users if the deficiency is not corrected.
2. **Building Function (Use):** This priority designates a deficiency as having a potentially adverse impact on the ability to fully utilize a facility if the deficiency is not corrected.
3. **System Use:** This priority designates a deficiency as having a potentially adverse impact on a building system's ability to operate properly if the deficiency is not corrected.
4. **Repair/Repl. Cost:** This priority designates that the repair or replacement cost associated with correcting a deficiency will escalate sharply after the time period recommended for correction of the deficiency. In all probability this will occur because degradation of associated components or systems will occur.
5. **Operating Cost:** This priority designates that the operating cost associated with correcting a deficiency will escalate sharply after the time period recommended for correction the deficiency. Operating costs can include maintenance staff and energy costs.
6. **Quality of Use:** This is the lowest level priority assigned to a deficiency. It designates that the deficiency should be corrected as part of a "prudent owner" strategy within the time recommended.

For programming purposes, each priority level is assumed to be relatively more important than the next. It is also assumed that more than one of the priority choices can apply to establishing the overall priority for a deficiency. It

was determined that up to two selections could be made from the priority choices for each deficiency. Each of the selections would be assigned a percentage value, with the total of the selections equaling 100%. To avoid having to consider all possible combinations of numbers from 1 to 100 for a priority choice, it was determined that a finite set of numbers would be used for scoring. For a single priority choice a score of 100 would always be assigned. For two priority choices combinations of 50/50, 70/30, 60/40 or 75/25 would typically be used.

Severity Scoring

A severity score is calculated for each capital repair deficiency by formula that was programmed into the database management system used for the survey. The formula calculates a severity score based on a numerical value assigned to each of the DEFERABILITY and PRIORITY choices.

The numerical values assigned to the Deferability choices are:

- Immediate 4
- Deferrable 2.5
- Future 1

The numerical values assigned to the Priority choices are:

- Health/Safety 25
- Facility Use 20
- System Use 15
- Increased Repair/Replacement Cost 12
- Increased Operating Cost 10
- Quality of Use 5

A deficiency score is calculated by multiplying the value of the selected deferability choice by the value of the selected priority choice. Where more than one priority choice is applied to a deficiency, the percentage of each priority applied is multiplied by the corresponding priority value. The results are added together, and the sum is multiplied by the value of the deferability choice.

For example, for a deficiency with an assigned deferability of “Deferred” and a 100% assigned priority of “System Use” the deficiency score is **38**. This score is calculated as:

Step 1 $1 \times 15 = 15$, where 15 is the value of “System Use,” and 1 is 100%, since only one priority choice was selected.

Step 2 $15 \times 2.5 = 38$ rounded, where 15 is the value of “System Use,” and 2.5 is the value of the deferability choice of “Deferred.”

If more than one priority choice is assigned to a deficiency, say 30% “System Use” and 70% “Increased Repair/Replacement Cost”, with an assigned deferability category “Deferred”, the score would be calculated as:

Step 1 $(0.3 \times 15) + (0.7 \times 12) = 12.9$, where 15 is the value of “System Use,” 12 is the value of “Increased Repair/Replacement Cost,” 0.3 is the 30% assigned to “System Use,” and 0.7 is the 70% assigned to “Increased Repair/Replacement Cost.”

Step 2 $12.9 \times 2.5 = 32$ rounded, where 2.5 is the value of a deferability category “Deferred.”

The possible calculated severity score ranges for a deficiency are shown below:

| | <u>Immediate</u> | <u>Deferred</u> | <u>Future</u> |
|--------------------------------|------------------|-----------------|---------------|
| Possible severity score range: | 20-100 | 13-63 | 5-25 |

This demonstrates that a deficiency with a deferability category of “Deferred” could have a severity score that is higher than a deficiency with a deferability category of “Immediate”. All deficiencies are ranked using the severity score.

APPENDIX B

BUILDING/SITE CONDITION RATINGS

As part of the facility condition survey update, a building condition analysis was also conducted for each building on a campus. The objective of this analysis is to provide an overall comparative assessment of the condition and adequacy each building on a campus, and a method of comparing facilities among campuses.

The condition analysis was performed by rating the condition or adequacy of 20 building system and operating characteristics. Three evaluation criteria were developed for each characteristic to provide a relative ranking of the standard of good, average or poor. A rating of 1, 3, or 5 was assigned to each of the three evaluation criteria for each characteristic. Each facility is rated by applying the evaluation criteria to each of the 20 separate building systems and operating characteristics.

If a characteristic does not apply, a rating of zero is assigned to that element. In this case, the missing component weight is spread among the other components so that the final condition score is based only on existing components. For example a greenhouse does not typically have an elevator, interior walls, ceilings or glazing. These missing components weight would each be set to zero. The weight for these components would then be spread to the other building components. This process may change the structural component weight from an 8 to a 9 for example. This modification to the characteristic weight would effectively place more emphasis on all of the existing characteristics rather than what is missing.

Each characteristic has an associated weighting score that is multiplied by the rating assigned to that characteristic to generate a score for that characteristic. The scores for all 20 characteristics (or less if components are missing) are totaled to provide an overall rating score for a facility.

The scoring range for a facility, based on the weighted scores for all 20 characteristics, multiplied by the rating for each characteristic, is between 146 and 730. The lower the score, the better the relative overall condition of a facility. It is intended that these ratings will serve as a baseline benchmark of overall condition, which can be used to measure improvements or deterioration in facility condition over time.

In addition to the building condition analysis, a site condition analysis was also conducted of each campus. Eight site characteristics were selected for the analysis, and three evaluation criteria were developed for each characteristic to provide a relative ranking of good, average or poor. A rating of 1, 3 or 5 was also assigned to each of the three evaluation criteria for the site characteristics. Each site was rated by applying the evaluation criteria

to each of the eight characteristics. Each site characteristic also had an associated weighting score that was multiplied by the rating assigned to that characteristic to generate a score for that characteristic. The scores for all eight characteristics were totaled to provide an overall rating score for a site.

The evaluation criteria associated with the building and site ratings are presented on the following pages.

FACILITY EVALUATION CRITERIA

System RTNG WGHT

| | | | |
|------------------|---|----|--|
| Structure | 1 | 8 | No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects |
| | 2 | | Minor cracks evident in a small portion of the structure |
| | 3 | | Some cracking evident but does not likely affect structural integrity; Visible defects apparent but are non-structural |
| | 4 | | Some structural flaws potentially exist and should be evaluated by a structural engineer |
| | 5 | | Visible settlement and potential structural failure; potential safety hazard Structural defects apparent in superstructure |
| Exterior Closure | 1 | 8 | Weatherproof, tight, well-maintained exterior walls, doors, windows/finishes |
| | 2 | | Weatherproof exterior, but generally appears poorly maintained |
| | 3 | | Sound and weatherproof but with some deterioration evident |
| | 4 | | General deterioration detected, one or more minor leaks apparent |
| | 5 | | Significant deterioration, leaking and air infiltration apparent |
| Roofing | 1 | 10 | Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and there are overflow scuppers |
| | 2 | | Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where maintenance or minor repair needed |
| | 3 | | Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed |
| | 4 | | General deterioration and some leaks are evident; resurfacing or partial repair is needed |
| | 5 | | Leaking and deterioration is to point where new roof is required |
| Floor Finishes | 1 | 6 | Nice appearance, smooth transitions, level subfloors, no cracks/separating |
| | 2 | | Some wear is evident; maintenance needed |
| | 3 | | Some wear and minor imperfections are evident; beginning deterioration |
| | 4 | | General deterioration evident; one-third to one-half of flooring exhibits extensive deterioration |
| | 5 | | Extensive deterioration and unevenness |
| Wall Finishes | 1 | 6 | Maintainable surfaces in good condition |
| | 2 | | Maintainable surfaces, minor maintenance is required in some areas |

| | | | |
|------------------|---|---|--|
| | 3 | | Aging surfaces but sound; some maintenance is required |
| | 4 | | Aging surfaces generally require maintenance; some areas require repair |
| | 5 | | Surfaces are deteriorated and require resurfacing or rebuilding |
| Ceiling Finishes | 1 | 6 | Maintainable surfaces in good condition; good alignment and appearance |
| | 2 | | Aging surfaces in fair condition and good alignment |
| | 3 | | Some wear and tear; Minor staining or deterioration |
| | 4 | | General deterioration and moderate amount of staining or damage apparent |
| | 5 | | Deteriorated, significant number of stained or sagging areas; inappropriate for occupancy |
| Doors & Hardware | 1 | 6 | Appropriate hardware, closers, panic devices; in good working order |
| | 2 | | Fairly modern door surfaces and hardware with minor deterioration; good working order |
| | 3 | | Functional but dated |
| | 4 | | General deterioration evident in both door and hardware; some doors with significant deterioration |
| | 5 | | Inoperable, deteriorating and outdated; non-secure |
| Elevators | 1 | 6 | Appropriate and functional for occupancy and use |
| | 2 | | Aged elevators functional, but deterioration or abuse of finishes is evident |
| | 3 | | Elevators provided but functionality is inadequate; Unreliable operation |
| | 4 | | Elevators provided; car and controls need repairs; some elevators are not functional |
| | 5 | | No elevator access for upper floors |
| Plumbing | 1 | 8 | Fixtures and piping appear to be in good condition; no evidence of leaks |
| | 2 | | Fixtures and piping are functional; finishes require maintenance |
| | 3 | | Fixtures are functional but dated; some leaks; maintenance required |
| | 4 | | General deterioration of most fixtures and pipes; moderate number of leaks and blockage areas; need repairs |
| | 5 | | Extensive pipe leaks or blockage; deteriorated fixtures; inadequate fixtures |
| HVAC | 1 | 8 | Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are adequately ventilated; A/C provided |

| | | | |
|--------------|---|----|---|
| | 2 | | Equipment in fair condition; minor deterioration; controls require troubleshooting; office areas have A/C; hazardous areas are ventilated |
| | 3 | | System generally adequate; some deterioration; needs balancing; Offices areas have A/C; hazardous areas are ventilated |
| | 4 | | System partially adequate; many areas served by equipment needing repair; no A/C in offices, but hazardous areas are ventilated |
| | 5 | | Inadequate capacity, zoning and distribution; equipment deteriorating; No A/C in office areas; no ventilation in hazardous areas |
| Electrical | 1 | 8 | Adequate service and distribution capacity for current/future needs |
| | 2 | | Adequate service and distribution capacity for current/future needs; some deterioration evident |
| | 3 | | Service capacity meets current needs but inadequate for future |
| | 4 | | Service capacity generally meets current need, but electrical load in some areas exceeds circuit or panel capacity |
| | 5 | | Loads exceed current capacity |
| Lights/Power | 1 | 8 | Contemporary lighting with good work area illumination; ample outlets |
| | 2 | | Contemporary lighting with good work area illumination; adequate number of outlets |
| | 3 | | Adequate work area illumination; adequate outlets for current use |
| | 4 | | Generally adequate work area illumination; some areas with unsafe levels of illumination or inadequate outlets |
| | 5 | | Unsafe levels of illumination; inadequate outlets |
| Life/Safety | 1 | 10 | Appears to meet current codes |
| | 2 | | Most areas meet current codes; some areas meet codes for prior construction phases |
| | 3 | | Generally meets codes for vintage of construction |
| | 4 | | Generally meets codes for vintage of construction; minor health or accessibility violations exist |
| | 5 | | Does not meet minimum health/safety requirements |
| Fire Safety | 1 | 10 | Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas |
| | 2 | | Locally monitored detection; alarm present, but missing visual component |
| | 3 | | Extinguishers and signed egress; no alarm or sprinklers |
| | 4 | | Only extinguishers or signed egress exist; no alarm or sprinklers |
| | 5 | | Violations exist; Missing exit signs or extinguishers; No alarm or sprinklers |

| | | | |
|----------------|---|---|--|
| Modifications | 1 | 7 | Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided |
| | 2 | | Modifications appear to be in compliance with codes and sound construction practices, however, HVAC/electrical service was not properly reconfigured |
| | 3 | | Some modifications lack code compliance; HVAC service not fully considered during renovation |
| | 4 | | Some of the modifications not well thought out or constructed; inadequate HVAC and electrical service provided |
| | 5 | | Modifications not well thought out or constructed; inadequate HVAC and electrical service provided |
| Maintenance | 1 | 7 | Facility appears well maintained |
| | 2 | | Routine maintenance is required; impact is minor |
| | 3 | | Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate |
| | 4 | | Lack of maintenance in some areas is evident; impact is moderate |
| | 5 | | General deterioration is evident; lack of adequate maintenance is evident; impact is moderate to severe |
| Remaining Life | 1 | 6 | Life expectancy is >20 years; minor system deterioration |
| | 2 | | Life expectancy is 15-20 years; minor to moderate system deterioration |
| | 3 | | Life expectancy is roughly 10-15 years; moderate system deterioration |
| | 4 | | Life expectancy is 5-10 years; moderate to significant system deterioration |
| | 5 | | Life expectancy is <5 years; significant system deterioration |
| Appearance | 1 | 6 | Well-constructed building; generally attractive interior and exterior |
| | 2 | | Well-constructed building; average interior and exterior appearance |
| | 3 | | Average construction; average interior and exterior appearance |
| | 4 | | Average construction; some unattractive exterior and interior spaces |
| | 5 | | Poor to average construction; very unattractive exterior and interior spaces |
| Insulation | 1 | 6 | Insulation is up to current standards (2010 or newer) |
| | 2 | | Some insulation is up to current standards (2010 or newer), but other insulated areas or systems are not |
| | 3 | | Insulation present, but not to current standards (installed prior to 2010) |

| | | | |
|---------|---|---|---|
| | 4 | | Insulation present in some areas or systems, but missing in other areas or systems |
| | 5 | | No insulation |
| Glazing | 1 | 6 | Double glazing with window frames that minimize conductivity |
| | 2 | | Mix of double glazed windows; some with aluminum/metal frames and some that minimize conductivity |
| | 3 | | Double glazing with aluminum/metal window frames |
| | 4 | | Mix of double and single glazed windows |
| | 5 | | Single glazing |

730 max
points

146-175 = Superior

176-275 = Adequate

276-350 = Needs Improvement/Additional Maintenance

351-475 = Needs Improvement/Renovation

476-730 = Replace or Renovate

SITE EVALUATION
CRITERIA

| Campus Site | RTNG | WGHT | |
|--------------|------|------|--|
| Location | 1 | 6 | Site is adequate for future growth |
| | 2 | | Some portion of site is adequately configured for future growth, but other areas are only reasonably sized for short term needs |
| | 3 | | Site is reasonably sized for foreseeable future |
| | 4 | | Site is generally adequate current need; some areas are restrictive and will not allow growth |
| | 5 | | Site is inadequate, fails to meet current demand. Lack of future expansion capability; threatened by incompatible adjacent development |
| Traffic Flow | 1 | 6 | Traffic flow poses no apparent safety hazards and is efficient |
| | 2 | | Traffic flow poses no apparent safety hazards and is mostly efficient |
| | 3 | | Traffic flow has some inefficiencies but is adequate |
| | 4 | | Traffic flow is inefficient, but appears safe |
| | 5 | | Traffic flow is inefficient and unsafe |
| Parking | 1 | 6 | Parking and circulation are efficient and adequate for future expansion |
| | 2 | | Parking is adequate for future expansion; circulation is adequate |
| | 3 | | Parking is adequate for present needs; circulation is adequate |
| | 4 | | Generally parking is adequate for current need; circulation is inefficient in some areas |
| | 5 | | No expansion potential for parking; circulation is inefficient |
| Security | 1 | 4 | Site lighting is adequate; site has security booths and emergency phones |
| | 2 | | Site lighting is adequate; most areas have security booths or emergency phones |
| | 3 | | Site lighting is adequate; some security booths or emergency phones |
| | 4 | | Site lighting is generally adequate; some areas are inadequate; a few security booths or emergency phones available |
| | 5 | | Site lighting is inadequate; no security booths or emergency phones |
| Drainage | 1 | 5 | Positive slope away from buildings; roof drainage to underground system; surface drainage to catch basins or swales |
| | 2 | | Generally adequate drainage; minor ponding is observable in a few areas that do not disrupt pedestrian or auto circulation |
| | 3 | | Some ponding is observable; flat slope allows standing water at buildings or between buildings |

| | | |
|-------------|---|---|
| | 4 | Moderate ponding is observable; some poorly sloped areas |
| | 5 | Extensive pooling of water adjacent to buildings; poor slope and drainage |
| Paving | 1 | 4 Pedestrian walkways provided for circulation between buildings; paved parking areas |
| | 2 | Pedestrian walkways provided are generally adequate with some minor deficiencies; paved parking areas |
| | 3 | Pedestrian walkways do not provide for adequate circulation between buildings; only partial paved parking |
| | 4 | Pedestrian walkways do not provide for adequate circulation between buildings; repairs needed; no paved parking |
| | 5 | No paved pedestrian walkways; no paved parking |
| Maintenance | 1 | 2 Site is landscaped and appears well maintained |
| | 2 | Site is landscaped and most areas well maintained; some areas require improvement |
| | 3 | Landscaping is adequate but maintenance needs improvement |
| | 4 | Landscaping generally adequate with some sparse areas; does not appear well maintained |
| | 5 | Little site landscaping; does not appear well maintained |
| Signage | 1 | 2 Building numbers/names identified; parking and disabled signage exists Rooms are numbered; exits properly marked |
| | 2 | Building numbers/names identified; other signage is minimal, except for emergency exit identification and parking signs |
| | 3 | Signage is minimal, except for emergency exit identification |
| | 4 | Signage is minimal, inadequate parking signs; poor emergency signage |
| | 5 | Lack of adequate building/room identification; poor emergency signage |

APPENDIX C

CAPITAL REPAIR REQUEST VALIDATION CRITERIA

Achieving consistency in the facility condition survey and repair request validation process has long been a key SBCTC objective. The effort to achieve consistency in this process has focused on two main elements:

- 1) The surveyor in evaluating capital repair deficiencies,
- 2) The individual colleges in identifying candidates for capital repair funding.

In order to assist both the colleges and the surveyor to be more consistent in identifying legitimate candidates for capital repair funding, the SBCTC in 2001 developed a set of guidelines for use in the condition survey updates. The guidelines reiterate the objective of capital repair funding, and are intended to help the surveyor and the colleges to determine whether work is to be funded from operating dollars such as URF or M&O, or from a capital repair request by identifying circumstances that do not meet the intent of capital repair funding.

Achieving consistency in the facility condition survey/capital repair request validation process has been a key objective of the SBCTC since the first survey was initiated in 1989. Over the years, every effort has been made to insure that a consistent approach is followed by the survey teams in evaluating capital repair deficiencies at each college. However, to achieve this objective, it is also necessary that the individual colleges are consistent in identifying candidates for capital repair funding.

The repair category represents funding to replace or repair major components and systems, as well as building and infrastructure failures. This category of repair is NOT intended for renovation or remodel of facilities. In addition, capital repairs must conform to the OFM definition of an allowable capital expense. Smaller repairs need to be accommodated with operations and maintenance dollars from the operating budget. Finally it is critical that capital repairs be coordinated with the facility master plan and not be wasted in a building that will be renovated or replaced in the short term.

The following criteria have been developed to reiterate the objective of capital repair funding and to assist the colleges and the surveyor to identify legitimate candidates for capital repair funding. Again, it is important to know when work is to be funded from operating dollars or from a capital request category. The guidelines and conditions included herein are provided to help identify circumstances that do not meet the intent of capital repair funding.

GENERAL GUIDELINES

Capital Repair funds may be used for repair/replacement of building systems and fixed equipment, or campus infrastructure, if one or more of the following conditions exist:

- 1) The system or equipment is experiencing increasing incidence of breakdown due to age and general deterioration. However, if the deterioration is not readily visible, the college must provide documentation as to the age of the system or component, and substantiate increasing repair costs.
- 2) The overall quality of the system or equipment is poor, resulting in deterioration sooner than normal design life expectancy would otherwise indicate.
- 3) The system or equipment is no longer cost-effective to repair or maintain. This implies that the cost of repair is estimated to be 50% or more of the cost of replacement, or replacement parts are virtually impossible to obtain or are at least 150% of the cost of parts for similar contemporary equipment.
- 4) For a deficiency to be considered a capital repair, the estimated MACC cost of corrective action should exceed \$20,000 for a single item. However, the same individual items in one building (e.g. door closer mechanisms) can be combined into a single deficiency if they are all experiencing the same problems and are deteriorated to the same degree.

The following additional considerations apply to the facility condition survey deficiency validation process:

- 1) If a building system or major piece of equipment is experiencing component failure at a rate greater than what is considered normal, the entire piece of equipment should be replaced. However, maintenance/repair records should be available to support the rate of component failure.
- 2) If replacement of a piece of equipment is being considered because of the inability to obtain replacement parts, vendor confirmation should be available.
- 3) If a system or equipment operation problem exists that may lead to replacement consideration, but the cause of the problem/s is not readily evident, any troubleshooting and/or testing to identify the problem and its cause should be completed prior to the survey. The surveyor is not responsible for detailed analysis or troubleshooting. Recurring equipment problems should be documented by the college.
- 4) Any operational problems with equipment (e.g. air flow/ventilation or system balancing) that may require equipment replacement should be identified prior to the surveyor visiting the campus.

- 5) If a major system replacement is requested (e.g. a steam distribution system), the campus should first conduct an engineering/cost analysis to determine whether replacement with the same system will be cost-effective over the life-cycle of the replacement or whether an alternative system would be more cost-effective.
- 6) While piecemeal replacement of systems and components may be necessary operationally, replacement programming should nevertheless conform to an overall campus facility maintenance plan that addresses the maintenance and replacement of major systems such as HVAC from a campus-wide perspective.
- 7) If structural problems are suspected with respect to foundations, substructure, superstructure components, exterior closure components or roof systems, a structural engineering evaluation should be conducted by the college prior to the visit of the surveyor. Any resulting reports should be made available to the team at the time of their visit.
- 8) Capital repair funds will NOT be used for facility remodel/improvements.
- 9) Capital repair funds will NOT be used to repair facilities acquired by a college (e.g. gift from a foundation, COP, local capital) until they have been in state ownership for a minimum of six years. Repair needs can be assessed for facilities that have been owned for at least four years at the time of the facility condition survey since funds would not become available until the next capital budget bill has become law (which usually takes two years on average).
- 10) Capital repair funds shall NOT be used solely to achieve energy conservation, ADA compliance, hazardous materials abatement, or code compliance.
- 11) Capital repair funds shall NOT be used to repair or replace systems or equipment used predominantly for instructional purposes.

In addition, it should be understood that the surveyor will not be conducting a baseline condition survey for a college. The college should have identified capital repair deficiencies it considers candidates for funding prior to the arrival of the surveyor. The surveyor will validate these candidates and may, during their facility walk-through to rate facility condition, identify additional candidates. However, the prime responsibility for determining repair needs is with the college.

In order to provide a common focus for all colleges on the types of deficiencies and project recommendations they propose as a candidate for capital repair funding, specific conditions for which capital repair funds will not be used have been identified. These conditions are provided below by major building system.

EXTERIOR CLOSURE SYSTEMS/COMPONENTS

Capital repair funds will **NOT** be available for the following conditions:

- 1) Painting of exterior wall surfaces, unless the substrate also needs to be replaced due to damage.
- 2) Upgrading of door/closure hardware if the existing hardware is still functional. If hardware must be replaced because parts can no longer be obtained, the use of capital repair funds may be permissible.
- 3) Masonry cleaning, other than to prep a surface for restoration work. Masonry cleaning, such as for mildew removal, is considered part of the on-going maintenance responsibility of a campus. **Exterior masonry wall restoration, such as tuckpointing, is a valid use of capital repair funds.**
- 4) Patching, sealing and re-coating of EFIS or plaster or stucco surfaces.
- 5) Repair/renovation of building sealants, damp proofing or coatings.
- 6) Door or window replacement for energy conservation only.
- 7) Wall or ceiling insulation retrofits.

INTERIOR CLOSURE/FLOOR SYSTEMS/COMPONENTS

Capital repair funds will **NOT** be available for the following conditions:

- 1) Painting of interior wall surfaces, unless the substrate also needs to be replaced due to damage or deterioration.
- 2) Upgrading of door/closure hardware if the existing hardware is still functional. If hardware must be replaced because parts can no longer be obtained, the use of capital repair funds may be permissible.
- 3) Patching/minor repairs to interior wall and ceiling surfaces.
- 4) Replacement of suspended ceiling tiles that are dirty or stained, unless the suspension system also needs replacement.
- 5) Repair/replacement of movable partitions.
- 6) Moving of interior walls/modification of spaces (This remodeling should be part of a matching fund, minor works program, local capital or renovation project).
- 7) Repair or replacement of wall coverings, window coverings, draperies, casework and office partitions.
- 8) Replacement of floor coverings, unless the floor structure underneath must also be repaired.

ROOF SYSTEM/COMPONENTS

Capital repair funds will **NOT** be available for the following conditions:

- 1) Repair of blisters or tears in built-up or single-ply membrane roofs.
- 2) Minor replacement of shingles or tiles.
- 3) Gutter/downspout repairs or repairs to curbs, flashings or other roof appurtenances. Replacement will generally be done as part of a total roof replacement.
- 4) Moisture testing. This is the responsibility of the campus as part of its annual roof maintenance strategy. If evidence of moisture is suspected under the membrane, but is not readily apparent, the campus should have a moisture survey performed to provide data to the survey team.
- 5) Repair to low spots on flat roofs, unless the condition can be shown to result in water infiltration and damage to underlying components.

Each college is encouraged to implement an annual roof maintenance program that includes roof surface cleaning, gutter and downspout or roof drain cleaning, minor repairs to membrane and flashing and spot re-coating of UV retardants where these are worn. Each college is also encouraged to implement a roof management plan that includes standardization of roof membrane types and tracking of wear, repairs and manufacturer's warranties.

PLUMBING SYSTEMS/COMPONENTS

Capital repair funds will **NOT** be available for the following conditions:

- 1) Replacement of functional fixtures such as lavatories, urinals, toilets, faucets and trim simply because they are older.
- 2) Replacement of water supply piping simply because of age, unless it can be shown through pipe samples or other evidence of significant leaks in several areas in a building that piping failures are generalized throughout the system. Otherwise, piping replacement should be part of a comprehensive building renovation.

- 3) Replacement of domestic hot water heaters of 80 gallons or smaller.
- 4) Drinking fountain replacement.

HVAC SYSTEMS/EQUIPMENT

Capital repair funds will **NOT** be available for the following conditions:

- 1) Expansion of system capacity due to building/space modifications driven by instructional programs if the existing system is in good condition. Such system expansion should be funded out of operating or program related funds, or be included in a minor works project.
- 2) Bringing building/spaces up to current ventilation or indoor air quality standards. However, if system replacement is warranted due to age and condition, the replacement system should meet all current standards, code, and other requirements.
- 3) Providing heating/cooling for buildings/spaces where none currently exists. If however, a building currently has no cooling, but the heating/ventilation system must be replaced, the new system may include cooling.
- 4) Adding heating/cooling requirements to individual spaces due to changes in the use of space. This should be funded out of operating or program related funds.
- 5) Integrating incompatible DDC systems unless there is no vendor to support one or more of the existing systems. Written vendor confirmation must be available.
- 6) Expanding/upgrading a DDC system, except for HVAC system/equipment replacement where the new equipment can be tied into the existing DDC system.
- 7) Replacement/upgrading of an existing DDC system will be considered only if the manufacturer provides written documentation that the existing system will no longer be supported for repairs/maintenance as of a certain date, and that replacement parts will no longer be available through the manufacturer or through a third-party vendor as of a certain date.
- 8) Testing, balancing or general commissioning of HVAC equipment.

ELECTRICAL SYSTEMS/COMPONENTS

Capital repair funds will **NOT** be available for the following conditions:

- 1) Addition of emergency/exit lighting where none currently exists. This is a campus responsibility, to be funded with campus funds.
- 2) Addition of GFI outlets near sinks to replace regular outlets. This is a campus responsibility to be funded with campus funds.
- 3) Adding circuits to an individual space to address capacity problems due to space use or program use changes. Space modifications undertaken by a campus should include funds to address electrical upgrades required as part of the modification.
- 4) Adding lighting to an individual space where lighting is inadequate due to space use or program use changes. Lighting upgrades should be addressed as part of the space modification process and funding as a local fund project, conservation project, renovation project, or minor works program project.
- 5) Replacing functional lighting fixtures simply because they are older. Colleges should work with General Administration to provide an energy audit and potentially use ESCO (performance contracts) to upgrade energy systems, lighting, etc.
- 6) If a request is made to replace older distribution or lighting panels that are still functional because replacement breakers are no longer available, documentation must be available supporting that claim.
- 7) Additions to site lighting around buildings and campus walkways are allowable for security considerations. However, the college must support the need with a lighting study that identifies specific inadequacies and quantifies light levels. The survey team is not charged with undertaking light level studies. Additions to parking lot lighting must be funded out of parking fees.

FIRE/SAFETY SYSTEMS/COMPONENTS

Capital repair funds will **NOT** be available for the following conditions:

- 1) Installation of a fire sprinkler system where none currently exists, unless the local fire marshal has mandated in writing that a system be installed and a specific compliance date is part of that mandate.
- 2) Installation of a fire alarm system where none currently exists, unless the local fire marshal has mandated such installation in writing and a specific compliance date is part of that mandate.
- 3) Replacement/upgrading of an existing fire alarm system will be considered only if the manufacturer provides written documentation that the existing system will no longer be supported for repairs/maintenance as of a certain date, and that replacement parts will no longer be available through the manufacturer or through a third-party vendor as of a certain date.

- 4) Installation of a security, telecommunications or information technology system where none currently exists.
- 5) Repairs to or expansion/enhancement of existing security, telecommunications or information technology systems.

PAVING/SITE COMPONENTS

Capital repair funds will **NOT** be available for the following conditions:

- 1) Parking lot maintenance and repair, including pavement repairs, crack sealing, seal coating, striping, signage and lighting. Colleges should fund all parking lot maintenance/repair through parking fees or facility fees.
- 2) Repair of trip hazards in parking lots caused by tree root damage.
- 3) Tennis court repair/resurfacing (O&M or local funds, or student supported COPs).
- 4) Running track repair/resurfacing (O&M or local funds, or student supported COPs).
- 5) Repairs/replacement of landscape irrigation systems for athletic fields, replacement of turf and landscape plantings, athletic fields, lighting systems and scoreboards.