2023 FACILITY CONDITION SURVEY **Grays Harbor College** SURVEY CONDUCTED BY: Steve Lewandowski

State Board for Community and Technical Colleges

Olympia, Washington

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ACKNOWLEDGMENTS

The following individuals are acknowledged for their participation in and contribution to the Grays Harbor College Facility Condition Survey.

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NARRATIVE SUMMARY

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INTRODUCTION

The facility condition survey is conducted by the State Board for Community and Technical Colleges (SBCTC) every two years. In 1989 the SBCTC directed that a facility condition survey be performed on all community college facilities owned by the state. The intent of the survey was to provide a determination of the physical condition of state-owned community college facilities, and to identify capital repair project candidates for funding consideration for the bi-annual state budget cycle. Starting in 1991, the five technical colleges and Seattle Vocational Institute were also included in this process.

The current survey continues the process begun in 1989 as a method of identifying and budgeting capital repair needs by applying a uniform process to all colleges system-wide. The capital repair candidate validation process uses a condition evaluation protocol and deficiency prioritization methodology applied in a consistent manner across all of the colleges. The process was initiated with a detailed baseline condition survey conducted at each college in 1989, followed by updates conducted every two years. In 1995 a detailed baseline survey was conducted once again. Updates have been conducted every two years since 1995. Each update reviews both unfunded prior needs and emergent issues that have become more critical since the prior survey.

In 2001 the survey was augmented by a facility condition rating process whereby the overall condition of each college facility is rated by evaluating the condition of 20 separate technical adequacy characteristics. A score is calculated for each facility based on this evaluation. The condition rating process continues to be an integral part of the condition survey update process.

The focus of the 2023 survey update includes:

- Reviewing deficiencies documented in the previous survey that have either not been funded or only partially funded for the current biennium, and evaluating the current condition of those deficiencies;
- Updating the relative severity/priority of those deficiencies to result in a deficiency score to be used as a guide for repair request prioritizing and timing;
- Modifying the recommended corrective action for unfunded deficiencies if necessary, and updating the estimate of repair costs for capital repair project requests;
- Reviewing, validating, prioritizing, and estimating corrective costs for "emerging" deficiencies identified by the college as potentially requiring capital repairs;

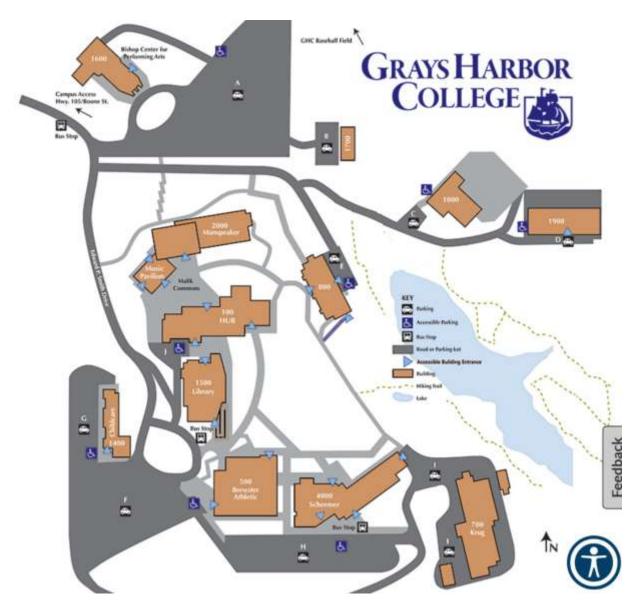
• Updating the building and site condition ratings.

This survey is intended to assist the SBCTC in establishing the relative severity of each capital repair deficiency to allow system-wide prioritizing of each college repair request. The SBCTC will also be able to estimate the cost of the projects to be requested for its 2025-2027 capital budget.

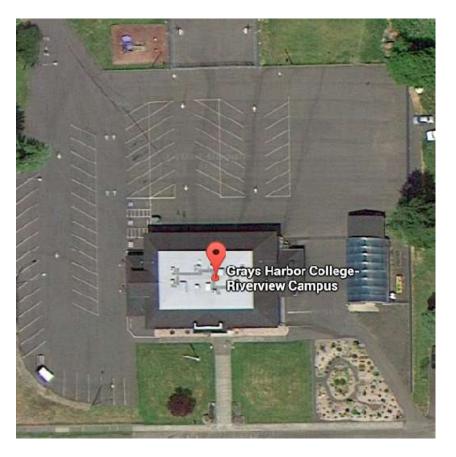
The scope of the condition survey update, as determined by the SBCTC, includes major building systems, utility distribution systems, and some site elements. It does not include dormitories, parking lots, asbestos hazard identification, ADA compliance, new construction, construction currently under warranty, or facilities recently purchased.



Columbia Ed. Center (020E)



Main Campus (020A)



Riverview Ed. Center (020C)



Simpson Ed. Center (020D)



Whiteside Ed. Center (020B)

EXECUTIVE SUMMARY

The campus visit and validation assessment for this facility condition survey update for Grays Harbor College was conducted in 2023. The report will be used to help develop the 2025-2027 capital budget request.

This report includes two main focus areas. One focus area is the identification and evaluation of facility deficiencies that require capital funding. The deficiencies are scored and ranked to determine which projects will be proposed in the capital budget. The other focus is the evaluation of campus sites and buildings to determine the asset conditions. The buildings are scored using consistent criteria. These scores can be used by colleges that submit a major project request for consideration in the proposed capital budget.

Campus areas and facilities not owned by the State are not evaluated during the survey since they do not qualify for State capital appropriations. Also, dormitories, parking lots and other enterprise activities are not included because they have their own revenue source.

College Overview

Grays Harbor College serves communities throughout Grays Harbor and Pacific counties in the central and south coastal areas of Washington. The main campus, located in the city of Aberdeen, has been in operation since 1930 and is among the oldest two-year colleges in Washington. It has been located at the present campus since 1957. The college was part of the local school district until 1967, when it became part of the state higher education system. The college also operates four owned off-campus facilities, one located in downtown Aberdeen, one located in Elma, east of Aberdeen, one located in Raymond, south of Aberdeen, and one located in Ilwaco, south of Aberdeen.

The main campus is located on a 120-acre site that houses sixteen permanent facilities. The permanent facilities range in size from 960 GSF to 71,755 GSF. Eleven of the permanent facilities are considered instructional/academic facilities, three are administrative and student support facilities, and two are storage facilities. (See campus map and site location map on the previous page.) One small restroom facility located at the athletic field was also not counted or included.

One satellite facility, the Whiteside Building, is located in downtown Aberdeen, some three miles from the main campus. The building is a 5,396 GSF instructional facility that was constructed in 1901, used as a funeral home,

and extensively renovated by the college after it was acquired in 1997. A second satellite facility, the Simpson Education Center, is a 1,792 GSF portable located in Elma, approximately twenty-two miles east of Aberdeen. The facility was constructed in 1998. The third satellite facility, the Riverview Education Center, is a renovated 12,660 GSF former elementary school located in Raymond, some twenty-five miles south of Aberdeen. This multi-use facility was constructed in 1925 and totally renovated in 2000. The fourth satellite facility, the Columbia Education Center, is a 6,342 GSF instructional building constructed in 2006, and located in the town of Ilwaco, approximately 66 miles south of Aberdeen.

Deficiency Survey Update Summary

Previous Survey

Several deficiencies were identified in the previous facility condition survey for the Grays Harbor College. Additional needs may have also been identified in the 2019 Infrastructure Survey. Typically, the survey data for all college deficiencies are included in a single list and prioritized by severity. The prioritized list of repair needs is then pared down to the most severe deficiencies based on the total dollar amount identified in the State Board's capital budget request for Minor Works Preservation projects.

The portion of the funding request related to an individual campus is determined by adding up all of the projects that are included in the pared down list for each campus. After the list is correctly sized, colleges are given the opportunity to make modifications to their preliminary list of projects, but are constrained by the pre-determined budget amount for their college. The State Board then uses the modified project data to help develop the final capital budget Minor Works Preservation request.

To address the worst deficiencies identified in the previous survey, the State Board submitted the following deficiencies as Minor Works Preservation projects in the 2023-2025 capital budget request (some of these have been combined into sub-projects in the budget request or subsequent allocations):

Deficiency F01: Replace fire alarm control panel in the Auto/Weld Technology (020-1900) building. Project cost estimate = \$50,000

Deficiency F02: Replace elevator controls in the Physci (020-800) building. Project cost estimate = \$408,000

Deficiency not identified during survey: Replace a Potable Water Meter located on the Grays Harbor College Main Campus (020A) (asset 916). This component has exceeded its useful life and is the most likely to fail and disrupt campus operations. The Potable Water Meter location and other details are fully described in the agency's 2019 Infrastructure Survey (multiple buildings). Project cost estimate = \$35,000

Deficiency not identified during survey: Replace multiple Storm Lines located on the Grays Harbor College Main Campus (020A) (assets 959, 960, 961, 962 & 963). These components have exceeded their useful life and are the most likely to fail and disrupt campus operations. The Storm Line locations and other details are fully described in the agency's 2019 Infrastructure Survey (multiple buildings). Project cost estimate = \$481,000

Deficiency not identified during survey: Replace multiple Sewer Lines located on the Grays Harbor College Main Campus (020A) (assets 966, 972, 976 & 994). These components have exceeded their useful life and are the most likely to fail and disrupt campus operations. The Sewer Line locations and other details are fully described in the agency's 2019 Infrastructure Survey (multiple buildings). Project cost estimate = \$1168,000

Deficiency not identified during survey: Replace a Potable Water Line located on the Grays Harbor College Main Campus (020A) (asset 888). This component has exceeded its useful life and is the most likely to fail and disrupt campus operations. The Potable Water Line location and other details are fully described in the agency's 2019 Infrastructure Survey (multiple buildings). Project cost estimate = \$334,000

Deficiency not identified during survey: Replace the failed windows (multiple buildings). Project cost estimate = \$513,000

Deficiency not identified during survey: Replace the wood retaining walls along the pedestrian path to the forestry program outdoor teaching location at the Main Campus (020A). Project cost estimate = \$50,000

Survey Update

This condition survey update validated additional repair deficiencies and recommendations for funding. Many of the deficiencies have been recommended for funding in the 2025-2027 capital budget, however, any deferrable deficiencies should also be included in the budget in order of severity as funds allow.

The following table summarizes by funding category the number of deficiencies, average severity score, and estimated repair cost. Projects not recommended for funding are not included.

| Category | Campus | Deficiencies | Average Deficiency Score | Total Repair Cost Estimate |
|---------------|--------------------|--------------|--------------------------------|-------------------------------|
| Facility | Main Campus (020A) | 4 | 51 | \$598,000 |
| Roof | Main Campus (020A) | 3 | 55 | \$1,129,000 |
| College Total | | 7 | 53 | \$1,727,000 |

Capital Repair Requirement Deficiency Overview

All of the deficiencies identified during this survey are summarized below:

Deficiency F01

Main Campus (020A)

Location: Schermer Instructional (020-4000)

Severity Score: Needs Study

Construction Cost Estimate: \$26,000

The windows have leaked for about 6 months, but are fairly new. It was not known if the flashing or sealant has failed. It appears that the envelope window header flashing has not provided protection from water intrusion. The interior damage should be repaired and the window headers should be replaced to ensure a water-tight condition.

Deficiency F02

Main Campus (020A) Location: Lib (020-1500) Severity Score: Needs Study

Construction Cost Estimate: \$80,000

The college is concerned about the HVAC unit on the upper roof due to component age and reliability. The unit appeared to be functioning during the survey. Additional information is required to better evaluate the repair need.

Deficiency F03

Main Campus (020A) Location: Lib (020-1500)

Severity Score: 55

Construction Cost Estimate: \$80,000

The two units have started to have component failure. The dampers have become unreliable and other main components have degraded. The dampers should be replaced and the units should be reconditioned to extend their useful life.

Deficiency F04

Main Campus (020A)

Location: Manspeaker Instructional (020-2000)

Severity Score: 36

Construction Cost Estimate: \$125,000

The air handler has degraded and has been recently repaired through regular maintenance efforts. The unit should continue to be monitored for reconditioning or replacement.

Deficiency F05

Main Campus (020A)

Location: Schermer Instructional (020-4000)

Severity Score: 58

Construction Cost Estimate: \$180,000

The eight compressors that serve the chiller are structured in an array that no longer functions. The pairs of larger and smaller compressors distribute oil incorrectly and has resulted in failed compressors. Currently five out of the eight compressors have failed. Many compressors have been replaced and have failed a second time due to an improper design. The compressor array system should be re-designed and replaced to restore function to the chiller.

Deficiency F06

Main Campus (020A) Location: Lib (020-1500)

Severity Score: 54

Construction Cost Estimate: \$40,000

The two units that serve the network server room and electrical rooms have reached the end of their useful life. The units are no longer repairable, but still partially function. The supporting steel has also degraded. The units and supports should be replaced.

Deficiency R01

Main Campus (020A)

Location: Schermer Instructional (020-4000)

Severity Score: 53

Construction Cost Estimate: \$22,000

The green roof is leaking. The college does not know the extent of the failed section of roofing, but know the general location. A portion of the green roof material should be removed and the leak should be fixed.

Deficiency R02

Main Campus (020A) Location: Lib (020-1500)

Severity Score: 56

Construction Cost Estimate: \$230,000

Membrane roof has been identified as defective, with a lifespan of 13-15 years. The lower roofs should be reconditioned to extend their useful life. The upper roof requires repairs and should be replaced.

Deficiency R03

Main Campus (020A)

Location: Manspeaker Instructional (020-2000)

Severity Score: 56

Construction Cost Estimate: \$550,000

The roofing material has deformed and degraded. Pinhole leaks have started to form in some locations. The roof cannot be easily reconditioned because of the deformed surface. The roofing should be replaced.

The following table summarizes the average severity score and estimated repair cost. The data is sorted by facility.

| Campus & Location | Deficiencies | Average Score | Estimated Total Cost | Current Replacement Value | Facility Condition Index |
|-------------------------------------|--------------|------------------|-------------------------|---------------------------------|--------------------------------|
| Main Campus (020A) | | | | | |
| Manspeaker Instructional (020-2000) | 2 | 46 | \$950,000 | \$29,060,775 | 2.3% |
| Lib (020-1500) | 3 | 55 | \$492,000 | \$10,187,775 | 3.4% |
| Schermer Instructional (020-4000) | 2 | 55 | \$284,000 | \$26,944,050 | 0.7% |

Facility Condition Index (FCI) = Project Cost / Current Replacement Value

The following table summarizes the number of deficiencies, average severity score and estimated repair cost. The data is sorted by probable deficiency cause.

| Campus & Location | Deficiencies | Average Score | Estimated Total Cost |
|--------------------|--------------|------------------|-------------------------|
| Main Campus (020A) | | | |
| Age/Wear | 5 | 52 | \$1,443,000 |
| Design | 1 | 58 | \$254,000 |
| Unknown | 1 | 53 | \$31,000 |
| College Total | 7 | 53 | \$1,727,000 |

Since capital funding is derived largely from long-term State bond indebtedness, the investment of capital repair dollars in a facility should likewise result in a long-term benefit, a minimum of thirteen years according to OFM guidelines. This means that facilities for which capital repair dollars are being requested should have a reasonable remaining life expectancy to recover the repair dollar investment. Therefore, capital repair requests for facilities that a college has identified as a high priority for renovation or replacement are carefully scrutinized to determine whether the requests should instead be incorporated into any renovation or replacement proposal that is submitted. Typically, capital repair requirements identified in a facility that is being considered for renovation or replacement are backlogged pending receipt of renovation or replacement funding.

Major Infrastructure Overview

The current campus Facilities Master Plan, completed in 2017 addresses the existing condition of the main campus storm water management process, including discharge to Lake Swano, discharge to existing conveyance systems, and dispersion or in-ground infiltration/storage. In addition, the plan addresses the campus telecommunications and electrical distribution systems in summary fashion only.

Storm water is currently discharged unretained into Lake Swano, which is on the campus. Under the master plan, storm water will continue to discharge into the lake. The weir system at the lake could be adjusted to provide detention for additional storm water flow if necessary, and no detention is anticipated as required. However, in the north portion of the campus storm water discharge is mostly undetailed. Road and parking area discharge would require water quality treatment and on-site detention would be required.

Storm water could be discharged via dispersion into the surrounding forests on campus using dispersion trenches or flow spreaders. The ball field areas would require in-ground filtration or storage. Water quality treatment for new roads and parking would be provided by the flow through existing vegetation where allowed. No detention is anticipated to be required.

Telecommunications distribution has occurred in a haphazard manner over the years. Poorly funded efforts have resulted in minimally short-term solutions. The goal of the college is to provide connectivity to all buildings, install loops around the center of the campus, and provide cabling flexibility and redundancy.

The college submitted a Minor Project in the 2007-09 Capital Budget Request to fund the second of six phases of a telecommunications infrastructure upgrade. This request was funded and completed in 2015.

The plan document also identifies the need for extending the natural gas distribution system throughout the remainder of the main campus, and assessing the water distribution system to identify necessary improvements for fire flow.

The current plan does not discuss utility infrastructure issues for any of the off-campus sites, and no major infrastructure issues requiring repair funding have been identified at these sites.

Consistency of Repair Requests with Facility Master Planning

One of the criteria used for the capital repair request validation process is to review the college's master or facilities plan to determine what the medium and long-term planning and programming objectives of the college are with respect to the facilities for which capital repair dollars are being considered. The primary focus is to determine what the college considers the remaining life of these facilities to be, which will determine whether or not the proposed capital repair projects have economic merit.

The deficiencies that have been identified in this condition survey are located in buildings and campus grounds that will likely be utilized for at least the next fifteen years or are in buildings that are slated for renovation or replacement, but require minor repairs to continue basic use of the space.

Building Condition Rating Overview

The condition rating of the facilities at Grays Harbor College that are included in this condition survey update ranges from "391" to "158.514285714286", and varies significantly, as shown in the following table. The rating scores presented in this summary were generated by the condition analysis conducted as part of the 2023 condition survey update.

In some cases, larger buildings are broken into smaller sections to be scored independently. These newly defined building sections are identified in this report by the "- Partial" label included at the end of the building name. A description of the newly identified building section is provided in the "Building Condition Rating" section.

| Building Name | Building Number | Size (SF) | Previous Score | Updated Score |
|--------------------------------------|--------------------|--------------|-------------------|------------------|
| Acqua (020-1700) | 0201700 | 3,856 | 366 | 391 |
| Auto/Weld Technology (020-1900) | 0201900 | 21,750 | 173 | 173 |
| Bishop (020-1600) | 0201600 | 17,144 | 257 | 257 |
| Child Care Center (020-1400) | 0201400 | 6,246 | 159 | 159 |
| Columbia Education Center (020-2600) | 0202600 | 6,342 | 192 | 184 |
| Heavy Equipment Shop (020-1800) | 0201800 | 9,484 | 299 | 299 |
| Leon Lead Rec Greenhouse (020-2200G) | 0202200G | 1,824 | 357 | 357 |
| Lib (020-1500) | 0201500 | 25,155 | 172 | 184 |
| Manspeaker Instructional (020-2000) | 0202000 | 71,755 | 174 | 174 |
| Physci (020-800) | 020800 | 18,238 | 360 | 352 |
| Physed (020-500) | 020500 | 18,814 | 355 | 363 |
| Riverview Education Ctr (020-2200) | 0202200 | 12,660 | 198 | 190 |
| Sand Shed (020-2700) | 0202700 | 1,945 | 352 | 352 |
| Schermer Instructional (020-4000) | 0204000 | 70,350 | 146 | 163 |
| Vocational Storage (020-2300) | 0202300 | 960 | 298 | 298 |
| Voktek (020-700) | 020700 | 23,305 | 286 | 296 |

Grand Total Area (SF)

309,828

Weighted Average Score

218

146 To 175 = Superior

176 To 275 = Adequate

276 To 350 = Needs Improvement/Additional Maintenance

351 To 475 = Needs Improvement/Renovation

476 To 730 = Replace or Renovate

The rating scores for permanent college facilities that were rated range from a low of 158.514285714286 to a high of 391, with a lower score indicating a better overall condition rating. (See the Site/Building Condition Scoring Overview and Ratings section for a breakdown of the rating scores.) In general, the better scores were received by the newer facilities and by facilities that have undergone remodels in recent years.

Furthermore, buildings in the construction phase of a major renovation at the time of the survey were rated based on the anticipated condition of the facility after the project is completed. This concept was also applied to major system renovations. Partial renovations and additions were rated based on the average condition of the existing and renovated components of the facility.

In some cases a portion of a larger building was given an independent score. This can be used to request a major project using the defined smaller portion of the building. The overall score for a split building is also shown and includes the total area in the building.

The weighted average score for all rated facilities is 218 for this survey. Based on this score, the overall average condition of the college = "Adequate". Independent building scores indicate that 8 of the 16 college facilities are rated as either Superior or Adequate. The State Board goal is to bring all building conditions up to the "Adequate" rating or better by 2020. The survey data over the last 10 years suggests that this goal may be attainable if capital funding is focused on buildings in worse condition.

Maintenance Management Concerns

The recent changes due to the Covid-19 response have created both benefits and challenges for college maintenance teams. The benefit has been the increased access to facilities due to the significant reduction in students and staff on campus. Many spaces were unoccupied during much of 2020 through 2022. This has given the maintenance staff a much broader schedule to work on capital assets in need of repair. Many colleges now function in a more hybrid fashion, including both on-site and remote attendance. Challenges have included a tighter budget due to the student enrollment drop, a workload increase to ensure facilities remain sanitized and a high number of staff retirements within a deflated labor market.

Additionally, previous State of Washington capital and operating budgets were significantly impacted by the last recession. The impact of the recession directly affected the level of funding appropriated to the community and technical colleges. As a result, facility maintenance budgets were reduced accordingly. A few college maintenance staffing levels have not returned to their pre-recession level, but many colleges have increased staff levels as well as outside maintenance contracts over the last four biennia.

One symptom of a reduced maintenance staffing level of is an increase in deferred maintenance. Another result of the temporarily reduced funding level is the trend to approach maintenance with a "repair by replacement" strategy, which is a more expensive approach to maintaining a facility and merely replaces the operating costs with higher capital costs.

Custodial and maintenance personnel are being asked to do more. The amount of square feet maintained per full-time custodian increased by 16 percent after the last recession and has remained fairly consistent over the last five biennia. The area maintained per full-time maintenance worker increased by 13 percent in 2009-11 and has remained roughly at the same level since 2013. In the past few years, there have been significant staffing transitions in many college facilities departments. This has dampened productivity in some cases as staff become familiar with the new roles and responsibilities. Some colleges have also struggled through changes to district staffing structures. During this same period, there has been a significant increase in expenditures related to outside maintenance contracts.

Troubleshooting equipment and taking the time to effect repairs may not be seen as a priority when funding is tight. However, the resulting long-term costs are far higher than following a prudent policy of balancing reasonable and cost-effective repairs and justifiable replacement.

Many facilities have older large equipment, especially HVAC equipment such as air handlers. This equipment, when manufactured, was very well constructed, often to industrial standards, as compared to commercial equipment manufactured today, which is very often much less robust. Much of this older equipment can be cost-effectively repaired. Fans, motor, dampers, heating/cooling coils, shafts and bearings in air handlers can all be replaced as they fail, without the added expense of replacing the case, which often requires expensive structural work because of size and location. Why throw away a chiller, when only the compressors are bad, and when they can often be rebuilt? A lot of smaller unitized equipment can similarly be repaired instead of simply replaced.

This tendency toward replacement rather than repair also too often extends to roofs. Many times the problems that occur with roof membranes can be satisfactorily resolved with repairs, re-conditioning or partial replacement instead of wholesale replacement of the entire system. This will require more rigorous investigation to determine the extent of problems, often by employing thermal scanning and/or core sampling to determine the extent of leaks or membrane condition as well as condition of underlying insulation. This does cost some money, but if it can save a significant portion of the cost of a roof, or if repairs can extend the life of the membrane for five to ten more years, it is certainly money well spent. The state board has supported a trend to re-condition aging roofs prior to replacing them to extend the life of the system.

Solar arrays have become more common on roofs. These panels make roof repairs and replacement more difficult and expensive. For example, if a solar array is constructed on top of a 15-year-old roof, then the array will have to be removed when the roof requires repairs or is replaced. This adds significant cost to the project. Another concern is the expected life of solar arrays related to roof systems. The life expectancy of a solar array has not yet been established, but it is estimated to be 15 years. A roof surface is typically expected to last between 20 and 30 years, depending on the materials used. The solar array and roof surface life expectancies are not similar, so repairs or replacement of the roof system will typically require the removal, storage and replacement of the solar array as an added expense to the roof project.

Roof membranes with a low initial investment often win out over alternatives that may have a higher initial cost, but a lower life-cycle cost. The use of single-ply PCV or TPO membranes seems to be a preferred design option for new buildings and for membrane replacements. These may be a low cost option, but not a good choice for many applications. On a building with a lot of rooftop equipment and penetrations, single-ply membranes have a short life due to the abuse they sustain by people constantly walking and working around equipment on the roof. Such

roofs almost always fare better with a torch-down membrane with a mineral-surfaced cap sheet, which are somewhat more costly initially, but typically last much longer and have lower life-cycle maintenance costs.

If the expertise to troubleshoot and to really analyze the condition of building systems does not exist within the maintenance organization, the organization must make sure that the consultants it hires have the experience and expertise to provide effective troubleshooting and diagnosis, and that they can provide reasonable alternative solutions to a problem. Having design expertise is simply not enough. The same is true of contractors. A contractor should not be allowed to take the easy way out and simply recommend replacement when there could be cost-effective repair alternatives. The emphasis should be on contractors and consultants who can provide more than one solution to a maintenance problem, and insure that those solutions are reasonable and cost-effective.

Another increasing concern is DDC control systems. There appears to be a built-in obsolescence factor in these systems, such that manufacturers seem to be recommending replacement about every twelve years. Over the last two to three biennia the survey team has found that colleges are being told that their systems are "obsolete" and will no longer be supported, that replacement parts will no longer be manufactured and that the college needs to upgrade to the latest system, often at very high cost. Attempting to determine the truth of these claims from manufacturers and their distributors has proved very difficult. To test these claims the survey consultant, starting in 2009, asked colleges that requested DDC replacements to have the manufacturer and distributor provide written, signed confirmation that a system would no longer be supported as of a given date, that replacement parts would no longer be available as of a given date, and that there was no third party source of replacement parts. To date no such documentation has been forthcoming from either manufacturers or distributors.

College facility teams need to make sure that their available maintenance funds are allocated in the most cost-effective manner possible. In practice this will mean giving a lot more thought to what should and can reasonably be rebuilt or repaired rather than simply replaced. It will also mean starting to apply the principles of life-cycle cost analysis and alternatives analysis to repair and replacement decisions.

Facility Condition Survey Report Format

This facility condition survey report is divided into two major sections that present the survey data in varying degrees of detail. Section I is titled "Narrative Summary" and includes four subsections. Section II is titled "Summary/Detail Reports" and includes three subsections.

Section I - Narrative Summary

The "Introduction and Executive Summary" is the first subsection. It includes an overview of the survey objectives; an overview of the college; a summary update of deficiencies funded from the previous survey; an overview of capital repair requests being submitted for the 2025-2027 biennium; a discussion of major infrastructure issues; significant maintenance/repair issues identified by the college maintenance organization, which the survey team determined could not be addressed through the capital repair process; a discussion of the consistency of repair requests with facility master planning; and a building condition rating overview.

The second subsection is titled "Facility Replacement and Renovation Proposals" and discusses facilities that are viewed by the college as prime candidates for replacement and major renovation.

The third subsection is titled "Facility Maintenance Management Overview." It presents an overview and discussion of maintenance staffing and funding; and an overview and discussion of facility maintenance management issues.

The fourth subsection is titled "Survey Methodology" and discusses the methodology of the condition survey, including the survey process; deficiency documentation; deficiency severity scoring; cost estimating; and data management and reporting.

Section II - Summary/Detail Reports

The "Summary/Detail Reports" section of the report presents both summary and detail deficiency data. The first subsection is titled "Repair Programming Summary" and provides a summary deficiency cost estimate by building and by the criticality or deferability assigned to each deficiency, and a facility repair programming summary report. The repair programming summary report provides both descriptive and cost deficiency data for each facility, categorized by the criticality or deferability assigned to each deficiency.

The second subsection is titled "Detailed Deficiency Data" and contains the detailed deficiency data for each facility wherein deficiencies were identified. Each individual deficiency report page provides detailed information on a single deficiency.

The third subsection is titled "Site/Building Condition Scoring Overview and Ratings" and contains a discussion of the facility and site rating process; an overview of facility and site condition; the site rating sheet for the main campus and any satellite campuses; and the building condition rating sheets for each facility.

The report also contains three appendices. *Appendix A* provides a detailed overview of the deficiency severity scoring methodology employed by the survey team. *Appendix B* provides an overview of the building/site condition analysis process, including the evaluation standards and forms used in the analysis. *Appendix C* contains the capital repair request validation criteria that were first developed for the 2001 survey process to insure a consistent approach in identifying candidates for capital repair funding.

FACILITY DEVELOPMENT HISTORY

Grays Harbor College was founded in 1930 by a group of Aberdeen citizens and operated as a private institution from 1930 till 1945. In 1945 the Aberdeen School Board assumed control of the college. Until 1958 the college was located in a succession of buildings in Aberdeen. Development of the current main campus has taken place over a fifty-five year period, starting in 1956. Construction of the first five college facilities still on this campus was completed in late 1957. One facility was constructed in the 1960s, three facilities were constructed during the 1970s, and two facilities were constructed during the 1980s.

A major renovation and expansion of the Voktek building was completed in 2010. This 23,305 GSF facility was constructed in 1972 and houses the college facility and grounds maintenance and warehouse operation. It also houses vocational programs on the upper floor.

The Riverview Education Center in Raymond was a former elementary school that was renovated and opened in 2001. It replaced the GHC on the Willapa-South Bend Center, which opened in 1997. The GHC Whiteside building, in downtown Aberdeen was a former funeral home donated to the college. The building was renovated and opened in 1998. The Simpson Education Center building in Elma is in a prefabricated building that opened in 1997. The Ilwaco Learning Center in Ilwaco opened in 1997 in a leased facility. In 2006 it moved into a new facility constructed by the college.

Facility planning

The date of the most recent master plan(s) for the college campuses is shown below. During the survey, the college was asked to identify the top four priorities for facility renovation, replacement and demolition based on the master plan(s). This information was used to better understand the future needs of the college, but also to further evaluate the need for repair work. A deficiency located within a building planned for renovation, replacement or demolition was typically not considered for funding if the work was not absolutely required to maintain program functions until the larger project could be funded. It is difficult to justify spending capital funds on an asset that will likely be removed or replaced within a short period of time. The following table summarizes the college planning priories.

Master Plan

| Campus | Most recent full plan | Most recent update |
|-----------------------------|-----------------------|--------------------|
| Columbia Ed. Center (020E) | 2018 | 2018 |
| Main Campus (020A) | 2018 | N/A |
| Riverview Ed. Center (020C) | Part of other plan | |
| Simpson Ed. Center (020D) | (blank) | N/A |
| Whiteside Ed. Center (020B) | (blank) | N/A |

Renovation Priorities

| Building | Largest program deficiency or need |
|-------------------|--|
| Physed (020-500) | Modernize - Improve instructional infrastructure |
| Bishop (020-1600) | Modernize - Improve instructional infrastructure |
| Physci (020-800) | Modernize - Improve instructional infrastructure |

Replacement Priorities

| Building | Largest program deficiency or need |
|----------------------------------|--|
| Hillier Union Building (020-100) | Recent Growth - Undersized to meet needs |

Demolition Priorities

| Building | Planned demolition year |
|----------|-------------------------|
| None | - |

FACILITY MAINTENANCE MANAGEMENT

A questionnaire was sent to each college soliciting input from the college maintenance organization on maintenance staffing, the status of the PM program, annual workload, how work is managed, and annual maintenance expenditures. The responses from Grays Harbor College have been analyzed and are discussed below. The data is used to generate an overview of facility maintenance management effectiveness at the college, and is also used to compare all colleges statewide. Some colleges did not provide maintenance data. In these cases, it was assumed that there were not significant changes to the maintenance approach or staffing levels and prior maintenance data was used for the report.

The maintenance questionnaire provides data to evaluate and compare maintenance staffing levels and maintenance expenditures. College responses are compared with benchmarking data available from national organizations to help identify variances.

Maintenance Staffing and Expenditure Overview

The benchmarking data for maintenance staffing and expenditures used in previous condition survey updates has come primarily from the International Facility Management Association (IFMA). This organization periodically collects and publishes comparative data gathered through in-depth surveys of a wide variety of maintenance organizations. Even though the data is not updated regularly, it still holds value when used for comparative analysis. IFMA completed the last major facility operations and maintenance survey in 2008. That data was reported in a publication titled "Operations and Maintenance Benchmarks – Research Report #32," published in mid-2009.

Similar comparative data was found to be available from an annual maintenance and operations cost study for colleges conducted through a national survey by American School & University (ASU) magazine. The most recent data from this source is their 38th annual study published in April of 2009.

Maintenance Staffing

The Grays Harbor College facility encompasses approximately 309,828 GSF, not including leased facilities. The campus maintenance staff has the following composition:

| Maintenance Staff (DOP Class./Annual Salary + Benefits) | Maint. Hrs Per Wk | Estimated Staff Cost (Salary + Benefits) |
|---|-------------------|---|
| Buildings and Grounds Supervisor B | 20 | \$51,082 |
| Maintenance Mechanic 3 | 20 | \$44,116 |
| Maintenance Mechanic 1 | 30 | \$55,707 |

Many colleges supplement the maintenance staff effort by hiring outside contractors to complete some of the maintenance activities. A comparative analysis of total maintenance effort at the colleges requires that the outside contractor data be included in the total maintenance effort. See the "Overall Maintenance Comparison" section below for the comparative analysis.

IFMA Survey Comparison

For comparison with the community colleges, the size range of 250,000 to 500,000 GSF was selected from the IFMA data as representative of the average size of a state campus. The average total maintenance staffing reported by IFMA in 2009 for this size of plant was **8.7** FTEs. Dividing the upper end of the selected range (500,000 GSF) by the FTE staffing provides the number of GSF maintained per FTE -- **57,471 GSF**.

In its 2009 report, IFMA also provided comparative data for the average number of maintenance staff by specific categories of maintenance personnel (e.g. electricians, painters, etc.), using the same ranges of physical plant size as for total staffing. This data, which is presented below, could be useful for evaluating the college's existing staffing in terms of specific trades/capabilities and staffing numbers.

| Staff position | Average number of staff |
|--|-------------------------|
| Supervisor (incl. Foremen) | 1.75 |
| Administrative Support (incl. Help Desk) | 2.38 |
| Electricians | 1.28 |
| Plumbers | 1.13 |

| Controls Techs. | 0.94 |
|------------------------|------|
| HVAC and Central Plant | 1.93 |
| Painters | 1.25 |
| Carpenters | 1.28 |
| General Workers | 3.22 |
| Locksmiths | 0.96 |

ASU Survey Comparison

The American School & University (ASU) magazine cost study provides data on the average number of maintenance employees and the average GSF of physical plant maintained per employee. However, unlike the IFMA data, this data is not broken down by size ranges of physical plant. The average number of maintenance employees in the 37th annual study was reported as **eight** FTEs per college or university. The corresponding data was not available in the most recent, 38th annual study. The average number of GSF maintained per FTE was reported as **79,293** in the 38th annual study. Using the average number of FTE's identified in the 37th study and the average GSF per FTE identified in the 38th Study, it can be determined that the average campus included roughly 635,000 square feet of buildings.

Maintenance Expenditures

The total cost of maintenance is the sum of the total cost of college maintenance staff, outside maintenance contracts and maintenance material. Based on this assumption, the total maintenance cost per gross square foot is calculated and shown in the table below. It was critical to include outside contract data since there was significantly different levels of outside contracts for each college.

Some data was not tracked by the colleges, making it difficult to compare the college with benchmark data. As colleges move to more sophisticated tracking software, this data should become more accurate.

| Total Estimated Maintenance Staff Cost | Total Cost of Outside Contracts | Cost of Maintenance Material | Total Maintenance Cost per GSF |
|--|------------------------------------|------------------------------------|-----------------------------------|
| \$150,905 | \$75,000 | \$45,000 | \$0.87 |

Staff costs were calculated using current Department of Personnel job classification salary data and estimated benefits costs (salary x 1.36 = total cost). If the college did not have the ability to track or did not provide outside maintenance contract expenses, this cost data may be roughly 10% to 30% below actual total maintenance costs. Staff repair efforts related to capital projects (likely funded by Capital Budget bill appropriations) is included in this calculation and varies by college, but this data was difficult to isolate at the time of this survey.

OVERALL MAINTENANCE COMPARISON

The following table compares the college maintenance staff FTEs and area per FTE (GSF/FTE) to other colleges and to the IFMA and ASU averages. Since some colleges spent maintenance funds on outside contracts to supplement their staff efforts, an estimated contract FTE number was generated based on the average annual total contracted amount. If the college did not have the ability to accurately track or did not provide outside maintenance contract expenses, the "Equivalent Contract FTE" data is inaccurate (zero FTEs). This "Equivalent Contract FTE" calculation assumes that the external contracts were primarily labor only. The "Combined Total FTEs" data attempts to reflect the combined in-house and contracted maintenance effort. This analytical approach allows data comparisons between facilities that complete all work with internal staff to facilities that contract out some of their work.

| | No. of College Maintenance FTEs | Est. No. of Equivalent Contract FTEs** | Combined Total FTEs | GSF / Combined Total FTEs | Maintenance Cost / GSF |
|----------------------------|--|---|------------------------|---------------------------------|---------------------------|
| College (GHC) | 1.8 | 0.9 | 2.6 | 117,938 | \$0.87 |
| Average College (weighted) | | | 10.1 | 74,279 | \$1.48 |
| IFMA | | | 8.7 | 57,471 | |
| ASU | | | 8.0 | 79,293 | |

^{**} Estimated by dividing the average total fiscal year cost of contracted maintenance work by the statewide average cost of college maintenance FTEs

This data will likely include some level of inaccuracy because of inconsistent data recording methods implemented at each college. It is also difficult to compare college data to the IFMA and ASU data because of similar reasons. The college comparison should become more accurate as the statewide maintenance tracking system is implemented.

Maintenance Philosophy

During the survey process the college maintenance organization was asked to self-rate the level of maintenance at the college based on responses to questions developed by the APPA in the form of a matrix. The APPA matrix identifies five maintenance levels and asks the organization to determine which level applies to his/her institution for each of eleven different measures of maintenance performance, and as a whole. The five maintenance levels are:

- 1) Showpiece Institution;
- 2) Comprehensive Stewardship;
- 3) Managed Care;

- 4) Reactive Management;
- 5) Crisis Response.

It is felt that this rating, which measures a very comprehensive set of maintenance performance indicators, reflects to a great extent the overall maintenance philosophy that exists at each college. This is viewed as a useful metric for comparing maintenance effectiveness among the community and technical colleges.

The Grays Harbor College maintenance organization has rated the college as a Reactive Management institution in response to this query. The elements that define this rating can be viewed on the following page.

| MAINTENANCEL | MAINTENANCE LEVEL MATRIX (Based on APPA Guidelines) | on APPA Guidelines) | | | |
|----------------------------------|---|---|--|--|---|
| Level | - | 2 | 3 | 4 | 5 |
| : | | | : | ; | |
| Description | Showpiece Institution | Comp. Stewardship | Managed Care | Reactive Management | Crisis Response |
| Customer Service/ | Able to respond to virtually | Average response time for | Services available only by | Services available only by | Service not available unless |
| Response Time | any type of service; immediate | most service needs, including | reducing maintenance, with | reducing maintenance, with | directed from administration; |
| | response | limited non-maintenance | average response times of two | average response times of one | none provided except for |
| | | activities is one week or less | w eeks or less | month or less | emergencies |
| Customer Satisfaction | Proud of facilities; high level | Satisfied w ith facilities related | Accustomed to basic level of | Generally critical of cost, respon | Generally critical of cost, respon Consistent customer ridicule and |
| | of trust for the facilities | services; usually complementary facilities care. | facilities care. Generally able | and quality of services | mistrust of facilities services |
| | organization | of facilities staff | to perform mission duties but | | |
| | | | lack pride in physical | | |
| | | | environment | | |
| | | | | | |
| Preventive Maintenance v 100% PM | 100% PM | 75-100% PM | 50-75% PM | 25-50% PM | 0% PM |
| Corrective Maintenance | | 0-25% Corrective | 25-50% Corrective | 50-75% Corrective | |
| Ratio | | | | | |
| | | | | | |
| Maintenance Mix | All recommended PM scheduled | Well-developed PM program with | heduled Well-developed PM program with Reactive maintenance predomina Worn-out systems require staff | | No PM performed due to more |
| | and performed on time. Reactive | most PM done at a frequency on | Reactive most PM done at a frequency on due to system failing to perform be scheduled to react to poorly | be scheduled to react to poorly | pressing problems. Reactive |
| | maintenance minimized to things | maintenance minimized to things slightly less than defined schedu | especially during harsh seasona performing systems. Significant | performing systems. Significant | maintenance predominates due |
| | that are unavoidable or minimal. | Reactive maintenance required | peaks. Effort still made to do PM time spent procuring parts and | time spent procuring parts and | to w orn out systems that fail |
| | Emergencies are very infrequentonly due to premature system | only due to premature system | Priority to schedule as staff and services due to high number of | | frequently. Good emergency |
| | and handled efficiently | w ear out. Only occasional | time permit. High number of | emergencies. PM is done | response due to extreme |
| | | emergency w ork required | emergencies is routine. | inconsistently and only for simplefrequency of occurrences. | frequency of occurrences. |
| | | | | tasks. | |
| Interior Aesthetics | Like-new finishes | Clean/crisp finishes | Average finishes | Dingy finishes | Neglected finishes |
| | | | | | |
| Exterior Aesthetics | Windows, doors, trim and exterit Watertight and clean. | Watertight and clean. Good | Minor leaks and blemishes | Somewhat drafty and leaky. Rou hoperable, leaky windows | hoperable, leaky w indow s |
| | walls are like new | exterior appearance | Average appearance | a painting | unpainted surfaces, significant |
| | | | | routinely necessary | air and w ater penetration poor |
| | | | | | overall appearance |
| Lighting Aesthetics | Bright, clean attractive lighting | Bright, clean attractive lighting | Small percentage of lights are | Numerous lights generally out, | dark, lots of shadows, bulbs and |
| | | | routinely out, but generally well li | some missing diffusers; second; diffusers missing, damaged and | diffusers missing, damaged and |
| | | | and clean | areas are dark | missing hardware |
| | | | | | |
| | | | | | |

| Service Efficiency | Maintenance activities highly | Maintenance activities organized Maintenance activities somew ha Maintenance activities are chaot Maintenance activities are chaot | Maintenance activities somewha | Maintenance activities are chaot | Maintenance activities are chaoti |
|-------------------------|--|--|---|---|--------------------------------------|
| | organized and focused. Typical | with direction. Equipment and | organized, but remain people | and people dependent. Equipmer and without direction. Equipment | and without direction. Equipment |
| | equipment/building components | equipment/building components bldg. components usually functiq dependent. Equipment/building and building components are | dependent. Equipment/building | | and building components are |
| | fully functional and in excellent | lent and in operating condition. Servid components mostly functional frequently broken and inoperativ routinely broken and inoperative. | components mostly functional | frequently broken and inoperativ | routinely broken and inoperative. |
| | operating condition. Service and | operating condition. Service and and maintenance calls responde but suffer occasional breakdow service and maintenance calls a Service and maintenance calls a | but suffer occasional breakdow | service and maintenance calls a | Service and maintenance calls a |
| | maintenance calls responded to in timely manner. Buildings | | Service and maintenance call typically not responded to in a never responded to in a timely | typically not responded to in a | never responded to in a timely |
| | immediately. Buildings and | and equipment regularly | response times are variable and timely manner. Normal usage and manner. Normal usage and | timely manner. Normal usage and | manner. Normal usage and |
| | equipment routinely upgraded | upgraded to keep current with | sporadic, without apparent caus deterioration is unabated, making deterioration is unabated, making | deterioration is unabated, making | deterioration is unabated, making |
| | to keep current with modern | modern standards/usage | Buildings/equipment periodically buildings and equipment | | building and equipment |
| | standards and usage | | upgraded but no enough to contilinadequate to meet needs. | | inadequate to meet needs. |
| | | | effects of normal usage and | | |
| | | | deterioration. | | |
| | | | | | |
| Building System | Breakdow n maintenance is rare | rare Breakdow n maintenance is | Building and system components Many systems are unreliable. | | Many systems are non-functiona |
| Reliability | and limited to vandalism and | limited to system components | periodically or often fail. | Constant need for repair. Repail Repairs are only instituted for life | Repairs are only instituted for life |
| | abuse repairs. | short of mean time betw een | | backlog exceeds resources. | safety issues. |
| | | failure (MTBF) | | | |
| | | | | | |
| Facility Maintenance | >4% | 3.5-4.0% | 3.0-3.5% | 2.5-3.0% | <2.5% |
| Operating Budget as a % | | | | | |
| of Current Replacement | | | | | |
| Value | | | | | |
| | | | | | |
| | | | | | |

SURVEY METHODOLOGY

One of the primary objectives of the 2023-2025 facility condition survey is to identify building and site deficiencies. This process includes two primary focus areas. The first focus area is to re-evaluate deficiencies that were identified in the previous survey, but were not included or were only partially funded in the current capital budget. The second focus area is to incorporate emergent deficiencies identified by the college that qualify as capital repair needs into this update. All college deficiencies identified during this survey were prioritized using a scoring algorithm to derive a deficiency score for each deficiency. The resulting prioritized list was used to help determine the minor works preservation portion of the agency's capital budget request.

Survey Process

The facility condition survey itself was conducted as a five-part process. First, a listing of facilities for each campus was obtained in order to verify the currency and accuracy of facility identification numbers and names, including the new assigned State ID numbers and facility GSF.

Second, a proposed field visit schedule was developed and transmitted to the facility maintenance directors at each college. Once any feedback as to schedule suitability was received, the schedule was finalized.

Third, the field visit to each college consisted of an in-brief, an evaluation and validation of the capital repair deficiencies proposed by the college, a building condition rating update, and a debrief. The in-brief consisted of a meeting with college maintenance personnel to review the funded and unfunded 2021-2023 deficiencies, discuss the emergent capital repair deficiency candidates to be validated and evaluated, and arrange for escorts and space access. The survey was conducted by the SBCTC principal architect. During the survey process the principal architect interacted with college maintenance personnel to clarify questions, obtain input as to equipment operating and maintenance histories, and discuss suspected non-observable problems with hidden systems and/or components.

In addition to the condition survey update, a building condition rating update was also conducted. The objective of this update is to provide an overall comparative assessment of each building at a college, as well as a comparison of facility condition among colleges. Each facility is rated on the overall condition of 20 separate building system and technical characteristics. A total rating score is generated for each facility to serve as a baseline of overall condition that is used to measure improvements as well as deterioration in facility condition over time.

A site condition analysis was also conducted of each separate site at a college. The site analysis rates eight separate site characteristics to provide an overall adequacy and needs evaluation of each college site. **The rating and scoring processes for both analyses are discussed in** *Appendix B*.

Upon conclusion of the field evaluations, an informal exit debriefing was held with college maintenance personnel to discuss the deficiencies that would be included in the condition survey update by the principal architect and to answer any final questions. In addition, an exit summary report and data update was provided to both the facility director and the primary business officer to encourage further dialog and promote clarification.

The fourth part of the process consisted of developing or updating MACC costs for each deficiency and preparing the deficiency data for entry into the database management system. Colleges were also given the opportunity to clarify or provide additional deficiency information during this part of the process.

The last step in the process involved the preparation of the final deficiency reports represented by this document.

The condition survey methodology used is comprised of four basic elements:

- 1) A set of repair and maintenance standards intended to provide a baseline against which to conduct the condition assessment process;
- 2) A deficiency scoring methodology designed to allow consistent scoring of capital repair deficiencies for prioritization decisions for funding allocation;
- 3) A "conservative" cost estimating process;
- 4) A database management system designed to generate a set of standardized detail and summary reports from the deficiency data.

Repair/Maintenance Standards

Repair and maintenance standards originally developed for the 1995 baseline survey continue to be used by the survey teams as a reference baseline for conducting the condition survey. The standards were designed as a tool

to assist facility condition assessment personnel by identifying minimum acceptable standards for building system condition. The standards provide a series of benchmarks that focus on:

- Maintaining a facility in a weather tight condition;
- Providing an adequate level of health and safety for occupants;
- Safeguarding capital investment in facilities;
- Helping meet or exceed the projected design life of key facility systems;
- Providing a baseline for maintenance planning.

Deficiency Documentation

Documentation of emerging capital repair deficiencies was accomplished using a field data collection protocol. The deficiency data collection protocol includes five elements:

- 1) Campus/building identification information and deficiency designation;
- 2) Capital repair category and component identification;
- 3) Deficiency description, location, and associated quantity information;
- 4) Deficiency prioritization scoring choices;
- 5) Alternative repair information, if applicable, and a MACC cost estimate.

Deficiency Scoring

To assist in the process of allocating capital repair funding, each deficiency receives a score that reflects its relative severity or priority compared to other deficiencies. The scoring system is designed to maximize the objectivity of the surveyor.

A two-step scoring process has been developed for this purpose. First, a deficiency is designated as immediate, deferrable or future, based on the following definitions:

Immediate - A deficiency that immediately impacts facility systems or programs and should be corrected as soon as possible. This type of deficiency is recommended to be included in the 2025-2027 proposed capital budget.

Deferrable - A deficiency that does not immediately impact facility systems or programs where repairs or replacement can be deferred. This type of deficiency is recommended to be included in the capital budget immediately following the 2025-2027 biennium.

Future - A deficiency that does not immediately impact facility systems or programs where repairs or replacement can be deferred beyond the next two biennia.

Second, a priority is assigned to the deficiency by selecting either one or two potential levels of impact in descending order of relative importance:

- Health/Safety
- Building Function Use
- System Use
- Increased Repair/Replacement Cost
- Increased Operating Cost
- Quality of Use

Each impact choice is relatively less important than the one preceding it, and is assigned a percentage. If two priorities are chosen, they must total 100%.

A score is calculated for each deficiency by multiplying the deficiency category score by the priority score.

A detailed discussion of the deficiency severity scoring methodology is provided in Appendix A.

Cost Estimates

The Maximum Allowable Construction Cost (MACC) cost estimates that have been provided for each deficiency represent the total labor and material cost for correcting the deficiency, including sub-contractor overhead and profit. The estimates are based either on the R.S. Means series of construction and repair and remodeling cost guides, data from campus consultants provided to the SBCTC by the college, or from the facility maintenance staff. In some cases cost estimates were obtained directly from vendors or construction specialists.

The cost estimates provided have been developed to be "conservative" in terms of total cost. However, since the condition survey is based on a visual assessment, there are often aspects of a deficiency that cannot be ascertained as they are hidden from view and a clear picture of the extent of deterioration cannot be determined until such time as a repair is actually undertaken.

In some cases, if it is strongly suspected or evident that an unobservable condition exists, the cost estimate is increased to include this contingency. However, assumptions about underlying conditions are often difficult to make and, unless there is compelling evidence, such as a detailed engineering or architectural assessment, the estimate will not reflect non-observable or non-ascertainable conditions. Similarly, the extent of many structural deficiencies that may be behind walls, above ceilings, or below floors is not visible and there are often no apparent signs of additional damage beyond what is apparent on the surface. In such situations the cost estimate only includes the observable deficiency unless documentation to the contrary is provided. This can, and has in many instances, resulted in what may be termed "latent conditions," where the actual repair cost once work is undertaken is higher than the original MACC estimate. Typically a contingency amount is added into the MACC estimate. However, even this may not be enough in some cases to cover some unforeseen costs.

Alternatively, "scope creep" sometimes occurs due to college decisions to change the scope of the repair after funding is received compared to what the deficiency write-up envisioned. Such modifications may occur for a variety of reasons. However, since the survey consultant is not performing a design when developing the deficiency write-up, changes in scope once a deficiency is finalized may result in inadequate funding for that repair.

In some cases the SBCTC may also request that the college retain an architectural or engineering consultant to conduct a more detailed analysis of the problem and develop an appropriate corrective recommendation and associated cost estimate for submittal to the SBCTC. This may be appropriate for more complex projects involving multiple trades.

Survey Data Management and Reporting

The deficiency data identified and documented during the survey process was entered into a computerized database management system. The DBMS is currently built with Microsoft's Excel software. This data resource is used to identify capital repair needs as well as maintenance planning and programming.

Section 2

IN THIS SECTION:

- Facility Deficiency Summary
- Facility Deficiency Details
- Site / Building Condition
 - O Facility Condition Overview

FACILITY DEFICIENCY SUMMARY

The individual deficiency pages presented in this subsection of the report are divided into two parts.

- The first part includes a summary report showing the facility deficiencies grouped by location.
- The second part includes a summary level list of all facility deficiencies, sorted by severity score (highest to lowest).

| Campus & Location | | Total | | |
|-------------------------------------|-------------|------------|--------|-------------|
| Campus & Location | Immediate | Deferrable | Future | Total |
| Main Campus (020A) | | | | |
| Manspeaker Instructional (020-2000) | \$774,000 | \$176,000 | | \$950,000 |
| Lib (020-1500) | \$493,000 | | | \$493,000 |
| Schermer Instructional (020-4000) | \$285,000 | | | \$285,000 |
| College Total | \$1,551,000 | \$176,000 | | \$1,727,000 |

FACILITY DEFICIENCY DETAIL

The individual deficiency pages presented in this subsection of the report are divided into five parts.

- The first part identifies the college and campus; facility number and name; primary building use; and provides the date of the field survey.
- The second part identifies the assigned deficiency number; the applicable capital repair funding category; the deferability recommendation; the affected component; and the affected building system.
- The third part provides a description of the deficiency and recommended corrective action, and any applicable sizing data.
- The fourth part identifies the deficiency location; the probable cause of the deficiency; estimated remaining life and life expectancy when repaired or replaced; the quantity involved; and estimated replacement dates over a 50 year life cycle if a replacement rather than a repair is recommended.
- The fifth part provides the MACC cost estimate and the deficiency score for that deficiency based on the priority assignment and percentage allocation for the assigned priorities.

Carryover from prior survey (not yet funded): Yes

Location: Main Campus (020A)

Building name: Schermer Instructional (020-4000)

Unique Facility Identifier (UFI): A21240

Funding category in capital budget: Minor Works Facility appropriation

Uniformat category: B20-Exterior Enclosure

Assessment: Asset should be repaired to extend its useful life

Quantity: 8

Unit of measurement: EA

Component: Windows - storefront

Location within building or site: Multiple

Issue clarity: Additional information is required to assess deficiency

Main cause of asset degradation or failure: Unknown

Detailed description: The windows have leaked for about 6 months, but are fairly new. It was not known if the flashing or sealant has failed. It appears that the envelope window header flashing has not provided protection from water intrusion. The interior damage should be repaired and the window headers should be replaced to ensure a water-tight condition.

Recommended funding schedule: Fund in Next Biennium (score = 2.5)

Estimated remaining life (years): 5

Estimated average life expectancy (years): 40

Scoring priority category 1 : System Use (score = 15)

Category 1 percentage : 100 %

Scoring priority category 2 : None

Category 2 percentage: 0 %

Project construction estimate (MACC): \$26,000

Total project estimate (including soft costs): \$36,000

Additional points based on building condition: 0

Deficiency score: Needs study



Carryover from prior survey: No

Location: Main Campus (020A) Building name: Lib (020-1500)

Unique Facility Identifier (UFI): A09264

Funding category in capital budget: Minor Works Facility appropriation

Uniformat category: D30-HVAC

Assessment: Asset is near or at the end of its useful life and should be replaced

Quantity: 1

Unit of measurement : EA
Component : HVAC unit

Location within building or site: rooftop

Issue clarity: Additional information is required to assess deficiency

Main cause of asset degradation or failure: Age/Wear

Detailed description: The college is concerned about the HVAC unit on the upper roof due to component age and reliability. The unit appeared to be functioning during the survey. Additional information is required to better evaluate the repair need.

Recommended funding schedule: Immediate (scoring weight=4)

Estimated remaining life (years) : (No Data)
Estimated average life expectancy (years) : 20

Scoring priority category 1: System Use (scoring weight=15)

Category 1 percentage: 90 %

Scoring priority category 2: High Repair/Repl. Cost (scoring weight=12)

Category 2 percentage: 10 %

Project construction estimate (MACC): \$80,000

Total project estimate (including soft costs): \$112,000

Additional points based on building condition: 0

Deficiency score: Needs study



Carryover from prior survey: No

Location: Main Campus (020A) Building name: Lib (020-1500)

Unique Facility Identifier (UFI): A09264

Funding category in capital budget: Minor Works Facility appropriation

Uniformat category: D30-HVAC

Assessment: Asset should be repaired to extend its useful life

Quantity: 2

Unit of measurement : EA

Component : Air handler

Location within building or site: Mechanical penthouse

Issue clarity: Adequate information was provided to assess deficiency

Main cause of asset degradation or failure : Age/Wear

Detailed description: The two units have started to have component failure. The dampers have become unreliable and other main components have degraded. The dampers should be replaced and the units should be reconditioned to extend their useful life.

Recommended funding schedule: Immediate (scoring weight=4)

Estimated remaining life (years): 3

Estimated average life expectancy (years): 20

Scoring priority category 1 : System Use (scoring weight=15)

Category 1 percentage: 60 %

Scoring priority category 2: High Repair/Repl. Cost (scoring weight=12)

Category 2 percentage: 40 %

Project construction estimate (MACC): \$80,000

Total project estimate (including soft costs): \$112,000

Additional points based on building condition: 0

Deficiency score : $4 \times ((15 \times 60\%) + (12 \times 40\%)) + 0 = 55.2$



Carryover from prior survey: No

Location: Main Campus (020A)

Building name: Manspeaker Instructional (020-2000)

Unique Facility Identifier (UFI): A04686

Funding category in capital budget: Minor Works Facility appropriation

Uniformat category: D30-HVAC

Assessment: Asset should be repaired to extend its useful life

Quantity: 1

Unit of measurement : EA
Component : Air handler

Location within building or site: rooftop

Issue clarity: Adequate information was provided to assess deficiency

Main cause of asset degradation or failure: Age/Wear

Detailed description: The air handler has degraded and has been recently repaired through regular maintenance

efforts. The unit should continue to be monitored for reconditioning or replacement.

Recommended funding schedule: Fund in Next Biennium (scoring weight=2.5)

Estimated remaining life (years): 5

Estimated average life expectancy (years): 20

Scoring priority category 1: System Use (scoring weight=15)

Category 1 percentage: 80 %

Scoring priority category 2: High Repair/Repl. Cost (scoring weight=12)

Category 2 percentage: 20 %

Project construction estimate (MACC): \$125,000

Total project estimate (including soft costs): \$175,000

Additional points based on building condition: 0

Deficiency score : $2.5 \times ((15 \times 80\%) + (12 \times 20\%)) + 0 = 36$



Carryover from prior survey: No

Location: Main Campus (020A)

Building name: Schermer Instructional (020-4000)

Unique Facility Identifier (UFI): A21240

Funding category in capital budget: Minor Works Facility appropriation

Uniformat category: D20-Plumbing

Assessment: Asset is near or at the end of its useful life and should be replaced

Quantity: 1

Unit of measurement: LS

Component : Chiller compressor array

Location within building or site: 1st floor

Issue clarity: Adequate information was provided to assess deficiency

Main cause of asset degradation or failure: Design

Detailed description: The eight compressors that serve the chiller are structured in an array that no longer functions. The pairs of larger and smaller compressors distribute oil incorrectly and has resulted in failed compressors. Currently five out of the eight compressors have failed. Many compressors have been replaced and have failed a second time due to an improper design. The compressor array system should be re-designed and replaced to restore function to the chiller.

Recommended funding schedule: Immediate (scoring weight=4)

Estimated remaining life (years): 3

Estimated average life expectancy (years): 20

Scoring priority category 1: System Use (scoring weight=15)

Category 1 percentage: 80 %

Scoring priority category 2: High Repair/Repl. Cost (scoring weight=12)

Category 2 percentage: 20 %

Project construction estimate (MACC): \$180,000

Total project estimate (including soft costs): \$253,000

Additional points based on building condition: 0

Deficiency score : $4 \times ((15 \times 80\%) + (12 \times 20\%)) + 0 = 57.6$



Carryover from prior survey: No

Location : Main Campus (020A)

Building name : Lib (020-1500)

Unique Facility Identifier (UFI): A09264

Funding category in capital budget: Minor Works Facility appropriation

Uniformat category: D30-HVAC

Assessment: Asset is near or at the end of its useful life and should be replaced

Quantity: 2

Unit of measurement : EA
Component : HVAC unit

Location within building or site: Roof

Issue clarity: Adequate information was provided to assess deficiency

Main cause of asset degradation or failure: Age/Wear

Detailed description: The two units that serve the network server room and electrical rooms have reached the end of their useful life. The units are no longer repairable, but still partially function. The supporting steel has also degraded. The units and supports should be replaced.

Recommended funding schedule: Immediate (scoring weight=4)

Estimated remaining life (years): 3

Estimated average life expectancy (years): 20

Scoring priority category 1: System Use (scoring weight=15)

Category 1 percentage: 50 %

Scoring priority category 2: High Repair/Repl. Cost (scoring weight=12)

Category 2 percentage: 50 %

Project construction estimate (MACC): \$40,000

Total project estimate (including soft costs): \$56,000

Additional points based on building condition: 0

Deficiency score : $4 \times ((15 \times 50\%) + (12 \times 50\%)) + 0 = 54$



Carryover from prior survey (not yet funded): Yes

Location: Main Campus (020A)

Building name: Schermer Instructional (020-4000)

Unique Facility Identifier (UFI): A21240

Funding category in capital budget: Minor Works Roof appropriation

Uniformat category: B30-Roofing

Assessment: Asset should be repaired to extend its useful life

Quantity: 1

Unit of measurement : EA

Component: Single-Ply (EPDM)

Location within building or site: Roof

Issue clarity: Adequate information was provided to assess deficiency

Main cause of asset degradation or failure: Unknown

Detailed description: The green roof is leaking. The college does not know the extent of the failed section of roofing, but know the general location. A portion of the green roof material should be removed and the leak should be fixed.

Recommended funding schedule: Immediate (scoring weight=4)

Estimated remaining life (years): 3

Estimated average life expectancy (years): 20

Scoring priority category 1: High Repair/Repl. Cost (scoring weight=12)

Category 1 percentage: 60 %

Scoring priority category 2 : System Use (scoring weight=15)

Category 2 percentage: 40 %

Project construction estimate (MACC): \$22,000

Total project estimate (including soft costs): \$30,000

Additional points based on building condition: 0

Deficiency score : $4 \times ((12 \times 60\%) + (15 \times 40\%)) + 0 = 52.8$



Carryover from prior survey: No

Location: Main Campus (020A) Building name: Lib (020-1500)

Unique Facility Identifier (UFI): A09264

Funding category in capital budget: Minor Works Roof appropriation

Uniformat category: B30-Roofing

Assessment: Asset is near or at the end of its useful life and should be replaced

Quantity: 21000

Unit of measurement : sq feet
Component : Single-Ply (EPDM)

Location within building or site: lower roof

Issue clarity: Adequate information was provided to assess deficiency

Main cause of asset degradation or failure: Age/Wear

Detailed description: Membrane roof has been identified as defective, with a lifespan of 13-15 years. The lower roofs should be reconditioned to extend their useful life. The upper roof requires repairs and should be replaced.

Recommended funding schedule: Immediate (scoring weight=4)

Estimated remaining life (years): 3

Estimated average life expectancy (years): 20

Scoring priority category 1: System Use (scoring weight=15)

Category 1 percentage: 70 %

Scoring priority category 2: High Repair/Repl. Cost (scoring weight=12)

Category 2 percentage: 30 %

Project construction estimate (MACC): \$230,000

Total project estimate (including soft costs): \$323,000

Additional points based on building condition: 0

Deficiency score: $4 \times ((15 \times 70\%) + (12 \times 30\%)) + 0 = 56.4$



Carryover from prior survey: No

Location: Main Campus (020A)

Building name: Manspeaker Instructional (020-2000)

Unique Facility Identifier (UFI): A04686

Funding category in capital budget: Minor Works Roof appropriation

Uniformat category: B30-Roofing

Assessment: Asset is near or at the end of its useful life and should be replaced

Quantity: 25000

Unit of measurement : SF

Component : Single-Ply (PVC)

Location within building or site: Roof

Issue clarity: Adequate information was provided to assess deficiency

Main cause of asset degradation or failure: Age/Wear

Detailed description: The roofing material has deformed and degraded. Pinhole leaks have started to form in some locations. The roof cannot be easily reconditioned because of the deformed surface. The roofing should be replaced

Recommended funding schedule: Immediate (scoring weight=4)

Estimated remaining life (years): 7

Scoring priority category 1 : System Use (scoring weight=15)

Category 1 percentage: 70 %

Scoring priority category 2: High Repair/Repl. Cost (scoring weight=12)

Category 2 percentage: 30 %

Project construction estimate (MACC): \$550,000

Total project estimate (including soft costs): \$773,000

Additional points based on building condition: 0

Deficiency score : $4 \times ((15 \times 70\%) + (12 \times 30\%)) + 0 = 56.4$



SITE/BUILDING CONDITION

As part of the condition survey update, the building condition scores for college facilities are updated. This condition score is derived from an evaluation of 17 building system adequacy components, one maintenance condition rating component, one estimate of remaining life, and an appearance rating, with a numerical rating assigned to each component. Each individual component rating is adjusted by a multiplier to produce a score for that component. The scores of all components are totaled to provide an overall condition score for each facility, which can range between 146 points and 730 points. The higher the score received by a facility the poorer its overall condition. The entire score range is divided into five sub-sets of score ranges, and a condition rating designation is assigned to each range. The ranges and associated condition ratings are as follows:

- 146 175 = Superior;
- 176 275 = Adequate;
- 276 350 = Needs Improvement/Additional Maintenance;
- 351 475 = Needs Improvement/Renovation (If facility merits keeping);
- 476 730 = Replace or Renovate.

Originally the condition ratings were developed to provide an overall picture of the physical condition of a facility and allow a comparison among colleges of overall condition. However, over time the rating scores were viewed more and more by both the SBCTC and the colleges as a key element in determining funding for facility replacement or renovation. The original intent of a simple comparative process became subject to pressure to score facilities low (high score) to support college plans for replacement and/or renovation. This pressure made it increasingly difficult for the consultant to remain objective. The buildings currently being targeted by colleges for replacement or renovation may deserve replacement or renovation consideration from a functional, program adequacy, design, or simply age point of view. However they may also be in reasonably good physical condition, largely because most colleges have continued to replace/update building systems and perform on-going repairs or replacement of system components out of necessity.

In 2011, three rating elements of the 23 original rating elements were removed. Two, named "Adaptability" and "Adequacy for Education" evaluated the functional adequacy of a building for educational use. The third, named "ADA", evaluated the overall ADA compliance of a college. Buildings are now being rated only on their comparative objective physical condition. If a building that is a high priority for replacement or renovation has newer or adequate building system components, the score for the affected rating elements and for the building will reflect that fact.

Functional adequacy, program adequacy, age, design, classroom size, office size, building size, ADA considerations and grandfathered code considerations will be considered separately from the building condition ratings. This should once again allow greater objectivity in the condition rating process.

One result of this modification is a slight change in total score from the previous biennium for some buildings. This is because the intent was to keep the scoring range the same-146 to 730. However, the elimination of three rating items required a redistribution of the scoring range among fewer items, which necessitated revising several of the weightings associated with several rating elements. For example, where a score of 1 may have had a weighting of 6, it became a 7. Overall, however, the changes should not impact the various scoring ranges unless the previous score was right on the boundary between ranges.

In addition to comments for a rating element, which was all that was printed on the reports in the past, the rating description associated with a 1 through 5 score for each rating element is now also included. Any comments are now in italics below this description

To more accurately assess the condition scores for buildings with missing components (such as elevators that do not exist in a one story building), the scoring method was modified for the 2015 survey. Within this new method, the potential points associated with missing building components were proportionately distributed to the other building components by increasing the category weights. For example, the structural component scoring weight for a building with no elevator could increase from the base weight of 8 to a modified weight of 8.3 because it inherited a part of the weight for the missing elevator. This redistribution of building condition points better reflects the existing conditions and helps to eliminate the previously skewed scores of buildings with missing components. Prior to the 2015 survey these missing components were given a superior condition rating. This past practice did not affect the accuracy of the condition score for buildings that were in superior condition (where most or all components were in excellent condition). However, this less accurate scoring method artificially improved the assessed condition (lower condition score) of buildings that were in poor condition and had missing components.

An average building condition score is also calculated for a college as a whole. This score is a weighted average rather than an arithmetic average. It was decided to use a weighted average because, in many instances, the arithmetic average was not truly reflective of the "average" condition of a college. Smaller buildings, such as portables that were in poor condition, could increase (worsen) the average score for a college, even if most other larger facilities were in good condition. The weighted average score is calculated by summing the GSF of all buildings rated and dividing that total by the total of all individual building scores.

Facility Condition Overview

Building conditions

Individual facility scores for the permanent facilities ranged from a low of 158.514285714286 to a high of 391 for owned campus buildings. Building scores are derived from the summation of 20 building component scores.

Building component scores change from previous scores for various reasons. Scores tend to increase as buildings age and deteriorate. Scores may increase because of recent renovations. Scores may also vary slightly based on the interpreted conditions, which may be affected by the level of maintenance.

The condition rating reports for each individual facility are provided on the following pages. Photos of each building rated are provided at the end of this section.

BUILDING CONDITION RATING

Columbia Education Center (020-2600) STATE UFI: A01306 Columbia Ed. Center (020E)

AREA: 6,342 SF BUILT: 2006 REMODELED: No PREDOMINANT USE: Multi-Use

CONSTRUCTION TYPE: Medium CRV/SF: \$363 REPLACEMENT VALUE: \$2,302,146



| | | Primary Systems | |
|-------------------|--------------------------------|---|-------------------|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.3 = SCORE | : 8.3 |
| No signs of settl | ement or cracking, no abru | t vertical changes Columns, bearing walls an | d roof structure |
| appears sound/f | ree of defects | | |
| COMMENTS: | Wood frame; concrete for | ndation | |
| COMPONENT: | Exterior Closure | RATING: 2 x WEIGHT: 8.3 = SCORE: | : 16.7 |
| Weatherproof e | exterior, but finish appears p | porly maintained | |
| COMMENTS: | Cement board lap siding; v | ood shingles; plywood soffits; glass wind scr | reens; wood needs |
| refinishing. | | | |
| COMPONENT: | Roofing | RATING: 1 x WEIGHT: 10.4 = SCOR | RE: 10.4 |
| Flashing and pe | netrations appear sound and | l membrane appears water- tight; drainage is | s positive and |
| there are overflo | ow scuppers | | |
| COMMENTS: | Composition 3-tab shingle | i e | |

| | | Secondary Sy | ste | ms | | | |
|--|---|-----------------|------|-----------------|-----|-------------|--|
| COMPONENT: | Floor Finishes | RATING: 2 | Х | WEIGHT: 6.3 | = | SCORE: 12.5 | |
| Some wear is ev | ident on finish; maintena | nce needed | | | | | |
| COMMENTS: | Colored concrete and ca | rpet-surface we | ear | | | | |
| COMPONENT: | Wall Finishes | RATING: 1 | Х | WEIGHT: 6.3 | = | SCORE: 6.3 | |
| Maintainable su | Maintainable surfaces in good condition | | | | | | |
| COMMENTS: Gypsum board; recycled vertical T&G wood; ceramic tile | | | | | | | |
| COMPONENT: Ceiling Finishes RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | | | | | | | |
| Maintainable su | rfaces in good condition; | good alignment | and | d appearance | | | |
| COMMENTS: | Gypsum board and direc | ct-adhered tile | | | | | |
| COMPONENT: | Doors & Hardware | RATING: 2 | Х | WEIGHT: 6.3 | = | SCORE: 12.5 | |
| Fairly modern do | oor surfaces and hardwar | e with minor de | teri | oration; good w | ork | ing order | |
| COMMENTS: | Interior/exterior wood o | loors/frames | | | | | |

| | | Service System | 5 |
|------------------|-------------------------------|---------------------|--|
| COMPONENT: | Elevators | RATING: 0 x | WEIGHT: 0 = SCORE: 0 |
| No data | | | |
| COMMENTS: | | | |
| COMPONENT: | Plumbing | RATING: 1 x | WEIGHT: 8.3 = SCORE: 8.3 |
| Fixtures and pip | ing appear to be in good co | ndition; no evider | ice of leaks |
| COMMENTS: | Copper, ABS and PVC pipir | ng; porcelain fixtu | res |
| COMPONENT: | HVAC | RATING: 1 x | WEIGHT: 8.3 = SCORE: 8.3 |
| Equipment in go | ood condition; easily control | led; serves all req | uired spaces; All necessary spaces are |
| adequately vent | lated; A/C provided through | nout | |
| COMMENTS: | Horizontal electric forced | air furnaces w coo | oling coils and outside condensers 21-23 |
| COMPONENT: | Electrical | RATING: 1 x | WEIGHT: 8.3 = SCORE: 8.3 |
| Adequate service | e and distribution capacity f | for current/future | needs |
| COMMENTS: | 600amp 208/120v | | |
| COMPONENT: | Lights/Power | RATING: 1 x | WEIGHT: 8.3 = SCORE: 8.3 |
| Contemporary l | ghting with good work area | illumination; am | ole outlets |
| COMMENTS: | Lay-in, hanging and ceiling | mount strip fluo | rescent lights |

Safety Systems COMPONENT: Life/Safety RATING: 1 x WEIGHT: 10.4 = SCORE: 10.4 Appears to meet current codes COMMENTS: COMPONENT: Fire Safety RATING: 2 x WEIGHT: 10.4 = SCORE: 20.9 Locally monitored detection; alarm present, but missing visual component or sprinklers **COMMENTS:** COMPONENT: RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 Modifications Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided COMMENTS: None evident

Quality Standards COMPONENT: Maintenance RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 Facility appears well maintained COMMENTS: COMPONENT: Remaining Life RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 Life expectancy is >20 years; minor system deterioration COMMENTS: COMPONENT: RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 Appearance Well-constructed building; generally attractive interior and exterior **COMMENTS:** Well-designed wood structure; use of recycled wood on inside enhances interior

| | | Heat Loss | | | | |
|------------------|----------------------------|----------------|------|------------------|------|-----------------------|
| COMPONENT: | Insulation | RATING: 2 | Х | WEIGHT: 6.3 | = | SCORE: 12.5 |
| Some insulation | meets current standards (2 | 010 or newer), | bu | t other insulate | d ar | eas or systems do not |
| COMMENTS: | | | | | | |
| COMPONENT: | Glazing | RATING: 1 | Х | WEIGHT: 6.3 | = | SCORE: 6.3 |
| Double glazing v | vith window frames that mi | nimize conduct | ivit | У | | |
| COMMENTS: | Operable sections | | | | | |

TOTAL SCORE = 184 PREVIOUS BIENNIUM SCORE = 192

CONDITION: Adequate

BUILDING CONDITION RATING

Acqua (020-1700) STATE UFI: A01579 Main Campus (020A)

AREA: 3,856 SF BUILT: 1984 REMODELED: No PREDOMINANT USE: Science Lab.



| | | Primary Systems | s | |
|-------------------|------------------------------|------------------------|------------------------|------------------------|
| COMPONENT: | Structure | RATING: 4 x | WEIGHT: 8.3 = | SCORE: 33.4 |
| Some structura | flaws potentially exist an | d should be evaluate | ed by a structural en | gineer |
| COMMENTS: | CMU; wood framing; ga | rage has a slab settli | ng problem | |
| COMPONENT: | Exterior Closure | RATING: 2 x | WEIGHT: 8.3 = | SCORE: 16.7 |
| Weatherproof 6 | exterior, but finish appears | s poorly maintained | | |
| COMMENTS: | CMU; T1-11 plywood-su | irface wear | | |
| COMPONENT: | Roofing | RATING: 1 x | WEIGHT: 10.4 = | SCORE: 10.4 |
| Flashing and pe | netrations appear sound a | and membrane appe | ears water- tight; dra | ninage is positive and |
| there are overflo | ow scuppers | | | |
| COMMENTS: | composite shingles-mos | s buildup 2015 | | |

| | | Secondary Sy | /ste | ms | | |
|--|----------------------------|----------------|------|---------------|------|-------------|
| COMPONENT: | Floor Finishes | RATING: 2 | Х | WEIGHT: 6.3 | = | SCORE: 12.5 |
| Some wear is ev | ident on finish; maintenan | ce needed | | | | |
| COMMENTS: | Concrete throughout | | | | | |
| COMPONENT: | Wall Finishes | RATING: 2 | х | WEIGHT: 6.3 | = | SCORE: 12.5 |
| Maintainable surfaces, minor maintenance is required in some areas | | | | | | |
| COMMENTS: | Gypsum board; CMU | | | | | |
| COMPONENT: | Ceiling Finishes | RATING: 3 | Х | WEIGHT: 6.3 | = | SCORE: 18.8 |
| Some wear and | tear; Minor damage, staini | ng or deterior | atio | n | | |
| COMMENTS: | Direct adhered tile; gypsu | ım board; plyv | voo | t | | |
| COMPONENT: | Doors & Hardware | RATING: 3 | Х | WEIGHT: 6.3 | = | SCORE: 18.8 |
| Functional, but o | dated; some maintenance | required | | | | |
| COMMENTS: | Interior/exterior HM doo | rs/frames-surf | ace | wear; wood OH | I do | ors |

| | | Service Syste | ems | |
|-------------------|-------------------------------|-----------------|-------|--|
| COMPONENT: | Elevators | RATING: 0 | Х | WEIGHT: 0 = SCORE: 0 |
| No data | | | | |
| COMMENTS: | | | | |
| COMPONENT: | Plumbing | RATING: 3 | Х | WEIGHT: 8.3 = SCORE: 25 |
| Fixtures are fund | ctional but dated; some leak | s; maintenanc | e re | equired |
| COMMENTS: | Copper, cast iron and PVC | piping; porcela | ain ' | fixtures |
| COMPONENT: | HVAC | RATING: 3 | Х | WEIGHT: 8.3 = SCORE: 25 |
| System generall | y adequate; some deteriora | tion; needs ba | land | cing; some areas have A/C; hazardous areas |
| are ventilated | | | | |
| COMMENTS: | Electric heaters | | | |
| COMPONENT: | Electrical | RATING: 1 | Х | WEIGHT: 8.3 = SCORE: 8.3 |
| Adequate service | e and distribution capacity f | or current/fut | ure | needs |
| COMMENTS: | 200amp 208/120v | | | |
| COMPONENT: | Lights/Power | RATING: 3 | Х | WEIGHT: 8.3 = SCORE: 25 |
| Adequate work | area illumination; adequate | outlets for cur | rer | nt use; maintenance required |
| COMMENTS: | Ceiling mount fluorescent | lighting | | |

Safety Systems

COMPONENT: Life/Safety RATING: 3 x WEIGHT: 10.4 = SCORE: 31.3

Generally meets codes for vintage of construction

COMMENTS:

COMPONENT: Fire Safety RATING: 4 x WEIGHT: 10.4 = SCORE: 41.7

Missing extinguishers or exit signs in some areas; no alarm or sprinklers

COMMENTS:

COMPONENT: Modifications RATING: 3 x WEIGHT: 7.3 = SCORE: 21.9

Some modifications lack code compliance; HVAC service not fully considered during renovation

COMMENTS: None evident

Quality Standards

COMPONENT: Maintenance RATING: 2 x WEIGHT: 7.3 = SCORE: 14.6

Routine maintenance is required; impact is minor

COMMENTS: neglected

COMPONENT: Remaining Life RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8

Life expectancy is roughly 10-15 years; moderate system deterioration

COMMENTS:

COMPONENT: Appearance RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8

Average construction; average interior and exterior appearance

COMMENTS: Very non-descript looking small building

Heat Loss

COMPONENT: Insulation RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8

Insulation present, but not to current standards (installed prior to 2010)

COMMENTS:

COMPONENT: Glazing RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8

Double glazing with aluminum/metal window frames that conduct heat

COMMENTS:

TOTAL SCORE = 391 PREVIOUS BIENNIUM SCORE = 366

CONDITION: Needs Improvement/Renovation

BUILDING CONDITION RATING

Physed (020-500) STATE UFI: A02269 Main Campus (020A)

AREA: 18,814 SF BUILT: 1957 REMODELED: No PREDOMINANT USE: Gymnasium CONSTRUCTION TYPE: Medium CRV/SF: \$349 REPLACEMENT VALUE: \$6,566,086



| | | Primary Syste | ems | ıs | |
|-------------------|--------------------------------|------------------|-----|--|----|
| COMPONENT: | Structure | RATING: 3 | Х | WEIGHT: 8.3 = SCORE: 25 | |
| Some cracking 6 | evident but does not likely a | ffect structural | int | tegrity; Visible defects apparent but are no | n- |
| structural | | | | | |
| COMMENTS: | Cast concrete; wood fram | ing | | | |
| COMPONENT: | Exterior Closure | RATING: 2 | х | WEIGHT: 8.3 = SCORE: 16.7 | |
| Weatherproof e | exterior, but finish appears p | poorly maintain | ed | i | |
| COMMENTS: | Concrete; dryvit; brick | | | | |
| COMPONENT: | Roofing | RATING: 1 | Х | WEIGHT: 10.4 = SCORE: 10.4 | |
| Flashing and pe | netrations appear sound an | d membrane a | ope | ears water- tight; drainage is positive and | |
| there are overflo | ow scuppers | | | | |
| COMMENTS: | TPO single-ply membrane | -2010 | | | |

| Secondary Systems | | | | | |
|--|--|-----------|---|---------------------------|--|
| COMPONENT: | Floor Finishes | RATING: 2 | Х | WEIGHT: 6.3 = SCORE: 12.5 | |
| Some wear is ev | Some wear is evident on finish; maintenance needed | | | | |
| COMMENTS: | NTS: Hardwood; concrete; vinyl tile-surface wear; ceramic tile; sheet vinyl; carpet-surface wear | | | | |
| COMPONENT: | Wall Finishes | RATING: 2 | X | WEIGHT: 6.3 = SCORE: 12.5 | |
| Maintainable surfaces, minor maintenance is required in some areas | | | | | |
| COMMENTS: | Concrete; gypsum board; ceramic tile; CMU | | | | |
| COMPONENT: | Ceiling Finishes | RATING: 3 | X | WEIGHT: 6.3 = SCORE: 18.8 | |
| Some wear and tear; Minor damage, staining or deterioration | | | | | |
| COMMENTS: | Tectum panels; direct adhered tile | | | | |
| COMPONENT: | Doors & Hardware | RATING: 3 | X | WEIGHT: 6.3 = SCORE: 18.8 | |
| Functional, but dated; some maintenance required | | | | | |
| COMMENTS: | : Interior wood/HM doors w HM frames-surface wear; exterior HM doors/frames | | | | |

| Service Systems | | | | |
|--|--|-------------|---------------------------|--|
| COMPONENT: | Elevators | RATING: 0 x | WEIGHT: 0 = SCORE: 0 | |
| No data | | | | |
| COMMENTS: | | | | |
| COMPONENT: | Plumbing | RATING: 3 x | WEIGHT: 8.3 = SCORE: 25 | |
| Fixtures are functional but dated; some leaks; maintenance required | | | | |
| COMMENTS: Copper, cast iron, galvanized and steel piping; porcelain fixtures | | | | |
| COMPONENT: | HVAC | RATING: 3 x | WEIGHT: 8.3 = SCORE: 25 | |
| System generally adequate; some deterioration; needs balancing; some areas have A/C; hazardous areas | | | | |
| are ventilated | | | | |
| COMMENTS: | HW gas boiler; packaged rooftop HVAC units; 2000 and later | | | |
| COMPONENT: | Electrical | RATING: 1 x | WEIGHT: 8.3 = SCORE: 8.3 | |
| Adequate service and distribution capacity for current/future needs | | | | |
| COMMENTS: | 1200amp 480/277v-2004 | | | |
| COMPONENT: | Lights/Power | RATING: 2 x | WEIGHT: 8.3 = SCORE: 16.7 | |
| Contemporary lighting with good work area illumination; adequate number of outlets; some finishes | | | | |
| appear aged | | | | |
| COMMENTS: | Ceiling-mount fluorescent | lighting | | |

Safety Systems COMPONENT: Life/Safety RATING: 3 x WEIGHT: 10.4 = SCORE: 31.3 Generally meets codes for vintage of construction **COMMENTS:** COMPONENT: Fire Safety RATING: 3 x WEIGHT: 10.4 = SCORE: 31.3 Extinguishers and signed egress; no alarm or sprinklers **COMMENTS:** COMPONENT: WEIGHT: 7.3 = SCORE: 21.9 Modifications RATING: 3 x Some modifications lack code compliance; HVAC service not fully considered during renovation **COMMENTS:** HVAC support for some modifications is poor

Quality Standards COMPONENT: RATING: 1 x WEIGHT: 7.3 = Maintenance SCORE: 7.3 Facility appears well maintained COMMENTS: COMPONENT: Remaining Life RATING: $3 \times WEIGHT$: 6.3 =SCORE: 18.8 Life expectancy is roughly 10-15 years; moderate system deterioration **COMMENTS:** 2001 renovations have added some functionality COMPONENT: RATING: 3 x WEIGHT: 6.3 = **Appearance** SCORE: 18.8 Average construction; average interior and exterior appearance COMMENTS: Very utilitarian exterior; interior feels cramped

| Heat Loss | | | | | | |
|--|------------|-----------|---|-------------|---|-------------|
| COMPONENT: | Insulation | RATING: 3 | Х | WEIGHT: 6.3 | = | SCORE: 18.8 |
| Insulation present, but not to current standards (installed prior to 2010) | | | | | | |
| COMMENTS: | | | | | | |
| COMPONENT: | Glazing | RATING: 4 | Х | WEIGHT: 6.3 | = | SCORE: 25 |
| Mix of double and single glazed windows | | | | | | |
| COMMENTS: | | | | | | |

TOTAL SCORE = 363 PREVIOUS BIENNIUM SCORE = 355

CONDITION: Needs Improvement/Renovation

BUILDING CONDITION RATING

Sand Shed (020-2700) STATE UFI: A03359 Main Campus (020A)

AREA: 1,945 SF BUILT: 2010 REMODELED: No PREDOMINANT USE: Storage CONSTRUCTION TYPE: Light CRV/SF: \$54 REPLACEMENT VALUE: \$105,030



| Primary Systems | | | | |
|--|------------------|-------------|----------|----------------------------|
| COMPONENT: | Structure | RATING: 1 | (| WEIGHT: 14.1 = SCORE: 14.1 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure | | | | |
| appears sound/free of defects | | | | |
| COMMENTS: | Wood framing | | | |
| COMPONENT: | Exterior Closure | RATING: 2 x | | WEIGHT: 14.1 = SCORE: 28.1 |
| Weatherproof exterior, but finish appears poorly maintained | | | | |
| COMMENTS: | Metal panels | | | |
| COMPONENT: | Roofing | RATING: 1 | (| WEIGHT: 17.6 = SCORE: 17.6 |
| Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and | | | | |
| there are overflow scuppers | | | | |
| COMMENTS: | Metal panels | | | |

| Secondary Systems | | | | |
|--|-----------------------------|-------------|----------------------------|--|
| COMPONENT: | Floor Finishes | RATING: 2 x | WEIGHT: 10.6 = SCORE: 21.1 | |
| Some wear is ev | vident on finish; maintenan | ce needed | | |
| COMMENTS: | Concrete | | | |
| COMPONENT: | Wall Finishes | RATING: 0 x | WEIGHT: 0 = SCORE: 0 | |
| No data | | | | |
| COMMENTS: | Metal panels | | | |
| COMPONENT: | Ceiling Finishes | RATING: 0 x | WEIGHT: 0 = SCORE: 0 | |
| No data | | | | |
| COMMENTS: | Metal panels | | | |
| COMPONENT: | Doors & Hardware | RATING: 3 x | WEIGHT: 10.6 = SCORE: 31.7 | |
| Functional, but dated; some maintenance required | | | | |
| COMMENTS: | Metal panel doors | | | |

| | | Service Systems |
|------------|--------------|----------------------------------|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = SCORE: 0 |
| No data | | |
| COMMENTS: | | |
| COMPONENT: | Plumbing | RATING: 0 x WEIGHT: 0 = SCORE: 0 |
| No data | | |
| COMMENTS: | | |
| COMPONENT: | HVAC | RATING: 0 x WEIGHT: 0 = SCORE: 0 |
| No data | | |
| COMMENTS: | | |
| COMPONENT: | Electrical | RATING: 0 x WEIGHT: 0 = SCORE: 0 |
| No data | | |
| COMMENTS: | No data | |
| COMPONENT: | Lights/Power | RATING: 0 x WEIGHT: 0 = SCORE: 0 |
| No data | | |
| COMMENTS: | No data | |

Safety Systems RATING: 3 x COMPONENT: Life/Safety WEIGHT: 17.6 = SCORE: 52.8 Generally meets codes for vintage of construction COMMENTS: COMPONENT: Fire Safety RATING: 5 x WEIGHT: 17.6 = SCORE: 88 Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or sprinklers **COMMENTS:** COMPONENT: Modifications RATING: 0 x WEIGHT: 0 = SCORE: 0 No data COMMENTS: New

Quality Standards COMPONENT: Maintenance RATING: 2 x WEIGHT: 12.3 = SCORE: 24.6 Routine maintenance is required; impact is minor COMMENTS: COMPONENT: Remaining Life RATING: 1 x WEIGHT: 10.6 = SCORE: 10.6 Life expectancy is >20 years; minor system deterioration COMMENTS: COMPONENT: RATING: 3 x WEIGHT: 10.6 = SCORE: 31.7 Appearance Average construction; average interior and exterior appearance COMMENTS: Average looking simple storage building

| Heat Loss | | | | | |
|--|------------|-----------|---|--------------|---------------|
| COMPONENT: | Insulation | RATING: 3 | Х | WEIGHT: 10.6 | = SCORE: 31.7 |
| Insulation present, but not to current standards (installed prior to 2010) | | | | | |
| COMMENTS: | | | | | |
| COMPONENT: | Glazing | RATING: 0 | Х | WEIGHT: 0 = | SCORE: 0 |
| No data | | | | | |
| COMMENTS: | | | | | |

TOTAL SCORE = 352 PREVIOUS BIENNIUM SCORE = 352

CONDITION: Needs Improvement/Renovation

Manspeaker Instructional (020-2000) STATE UFI: A04686 Main Campus (020A)

AREA: 71,755 SF BUILT: 2007 REMODELED: No PREDOMINANT USE: General Classroom

CONSTRUCTION TYPE: Heavy CRV/SF: \$376 REPLACEMENT VALUE: \$26,979,880



| | Primary Systems | | | | |
|------------------------------------|------------------------------|------------------|-----|--------------------|-----------------------------|
| COMPONENT: | Structure | RATING: 1 | Х | WEIGHT: 8 = | SCORE: 8 |
| No signs of settl | ement or cracking, no abrup | ot vertical chan | ges | Columns, bearing | ng walls and roof structure |
| appears sound/f | ree of defects | | | | |
| COMMENTS: | Steel frame; cast concrete | | | | |
| COMPONENT: | Exterior Closure | RATING: 1 | х | WEIGHT: 8 = | SCORE: 8 |
| Weatherproof, t | tight, well-maintained exter | ior walls, doors | , w | indows/finishes | |
| COMMENTS: | Aluminum window walls; | concrete; brick | ; m | etal wall panels; | T&G car decking |
| COMPONENT: | Roofing | RATING: 2 | Х | WEIGHT: 10 | = SCORE: 20 |
| Majority of roof | ing and flashing appear sou | nd, but a small | ро | rtion of roofing s | hows deterioration where |
| maintenance or minor repair needed | | | | | |
| COMMENTS: | Single-ply TPO membrane | | | | |

| | Secondary Systems | | | | |
|---|---|-----------------------|-------------------------------------|--|--|
| COMPONENT: | Floor Finishes | RATING: 2 x | WEIGHT: 6 = SCORE: 12 | | |
| Some wear is ev | vident on finish; maintenar | nce needed | | | |
| COMMENTS: | Polished concrete; carpe | et-random staining | g; ceramic tile; 2x4 end-grain wood | | |
| COMPONENT: | Wall Finishes | RATING: 1 x | WEIGHT: 6 = SCORE: 6 | | |
| Maintainable su | ırfaces in good condition | | | | |
| COMMENTS: | Gypsum board; bare con | crete; ceramic tile | e; acoustical panels; wood panels | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 x | WEIGHT: 6 = SCORE: 6 | | |
| Maintainable su | ırfaces in good condition; a | good alignment an | nd appearance | | |
| COMMENTS: | Open mesh and solid par | nel lay-in tile; gyps | sum board | | |
| COMPONENT: | Doors & Hardware RATING: 1 x WEIGHT: 6 = SCORE: 6 | | | | |
| Appropriate hardware, closers, panic devices; in good working order | | | | | |
| COMMENTS: | Interior wood doors w H | M frames; sidelite | es; exterior aluminum doors/frames | | |

| Service Systems | | | | | |
|------------------|---|--------------------|----------------------|---------------------|--|
| COMPONENT: | Elevators | RATING: 1 x | WEIGHT: 6 = | SCORE: 6 | |
| Appropriate and | I functional for occupancy ar | nd use | | | |
| COMMENTS: | 4 stop | | | | |
| COMPONENT: | Plumbing | RATING: 1 x | WEIGHT: 8 = | SCORE: 8 | |
| Fixtures and pip | ing appear to be in good cor | dition; no evider | ice of leaks | | |
| COMMENTS: | Copper, PVC, steel and cast iron pipe; porcelain fixtures | | | | |
| COMPONENT: | HVAC | RATING: 1 x | WEIGHT: 8 = | SCORE: 8 | |
| Equipment in go | ood condition; easily controll | ed; serves all req | uired spaces; All n | ecessary spaces are | |
| adequately venti | lated; A/C provided through | out | | | |
| COMMENTS: | Rooftop packaged DX heat | ing and cooling u | nits; fan-coil units | | |
| COMPONENT: | Electrical | RATING: 1 x | WEIGHT: 8 = | SCORE: 8 | |
| Adequate servic | e and distribution capacity f | or current/future | needs | | |
| COMMENTS: | 2000amp 480/277v | | | | |
| COMPONENT: | Lights/Power | RATING: 1 x | WEIGHT: 8 = | SCORE: 8 | |
| Contemporary li | Contemporary lighting with good work area illumination; ample outlets | | | | |
| COMMENTS: | Hanging strip, ceiling-mour | nt and recessed c | an fluorescent ligh | ts | |

Safety Systems COMPONENT: Life/Safety RATING: 1 x WEIGHT: 10 = SCORE: 10 Appears to meet current codes COMMENTS: COMPONENT: Fire Safety RATING: 1 x WEIGHT: 10 = SCORE: 10 Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas **COMMENTS:** COMPONENT: Modifications RATING: 1 x WEIGHT: 7 = SCORE: 7 Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided COMMENTS: No modifications

Quality Standards COMPONENT: Maintenance RATING: 1 x WEIGHT: 7 = SCORE: 7 Facility appears well maintained COMMENTS: COMPONENT: Remaining Life RATING: 1 x WEIGHT: 6 = SCORE: 6 Life expectancy is >20 years; minor system deterioration COMMENTS: COMPONENT: RATING: 1 x WEIGHT: 6 = SCORE: 6 Appearance Well-constructed building; generally attractive interior and exterior **COMMENTS:** Very "monolithic" look via sitting on high bluff at campus entrance; nice interior

| Heat Loss | | | | | |
|--|---|-------------|-------------|-----------|--|
| COMPONENT: | Insulation | RATING: 1 x | WEIGHT: 6 = | SCORE: 6 | |
| Insulation is up | Insulation is up to current standards (2010 or newer) | | | | |
| COMMENTS: | | | | | |
| COMPONENT: | Glazing | RATING: 3 x | WEIGHT: 6 = | SCORE: 18 | |
| Double glazing with aluminum/metal window frames that conduct heat | | | | | |
| COMMENTS: | Operable units | | | | |

TOTAL SCORE = 174 PREVIOUS BIENNIUM SCORE = 174

CONDITION: Superior

Physci (020-800) STATE UFI: A05609 Main Campus (020A)

AREA: 18,238 SF BUILT: 1971 REMODELED: No PREDOMINANT USE: Science Lab. CONSTRUCTION TYPE: Heavy CRV/SF: \$489 REPLACEMENT VALUE: \$8,918,382



| | Primary Systems | | | | | |
|--|--------------------------------|------------------|------|-----------------|------|----------------------------|
| COMPONENT: | Structure | RATING: 1 | Х | WEIGHT: 8 | = | SCORE: 8 |
| No signs of settl | ement or cracking, no abrup | ot vertical chan | ges | S Columns, bear | ring | g walls and roof structure |
| appears sound/f | ree of defects | | | | | |
| COMMENTS: | Concrete; CMU; wood fran | ning | | | | |
| COMPONENT: | Exterior Closure | RATING: 2 | х | WEIGHT: 8 = | = | SCORE: 16 |
| Weatherproof e | exterior, but finish appears p | oorly maintain | ed | | | |
| COMMENTS: | Concrete; CMU; brick-rand | dom deteriorat | ion | ; plaster | | |
| COMPONENT: | Roofing | RATING: 3 | х | WEIGHT: 10 | = | SCORE: 30 |
| Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed | | | | | | |
| COMMENTS: | Hypalon single-ply membr | ane 2010; met | al p | anels 1971 | | |

| Secondary Systems | | | | |
|---|------------------------------|---------------------|---|--|
| COMPONENT: | Floor Finishes | RATING: 2 x | x WEIGHT: 6 = SCORE: 12 | |
| Some wear is ev | ident on finish; maintenar | ice needed | | |
| COMMENTS: | Ceramic tile; vinyl tile an | d carpet-surface | e wear; concrete | |
| COMPONENT: | Wall Finishes | RATING: 2 x | x WEIGHT: 6 = SCORE: 12 | |
| Maintainable su | rfaces, minor maintenance | e is required in so | some areas | |
| COMMENTS: | Gypsum board; CMU; ce | ramic tile; wood s | l strips; wood panels | |
| COMPONENT: | Ceiling Finishes | RATING: 1 x | x WEIGHT: 6 = SCORE: 6 | |
| Maintainable su | rfaces in good condition; g | good alignment a | and appearance | |
| COMMENTS: | Lay-in tile-tile-grid deteri | oration in labs 20 | 2013; direct adhered tile; exposed concrete | |
| structure | | | | |
| COMPONENT: Doors & Hardware RATING: 2 x WEIGHT: 6 = SCORE: 12 | | | | |
| Fairly modern door surfaces and hardware with minor deterioration; good working order | | | | |
| COMMENTS: | Interior wood doors w H | M frames; exterio | rior aluminum doors/frames-surface wear | |

| | Service Systems | | | | |
|---|------------------------------|---|--|--|--|
| COMPONENT: | Elevators | RATING: 4 x WEIGHT: 6 = SCORE: 24 | | | |
| Elevators provid | ded; car and controls need | repairs to improve reliability; some elevators are not functional | | | |
| COMMENTS: | 3-stop; small for buildin | g; cab and controls funded 23-25 | | | |
| COMPONENT: | Plumbing | RATING: 3 x WEIGHT: 8 = SCORE: 24 | | | |
| Fixtures are fun | ctional but dated; some le | aks; maintenance required | | | |
| COMMENTS: | Copper, cast iron and ste | eel piping; porcelain fixtures | | | |
| COMPONENT: | HVAC | RATING: 3 x WEIGHT: 8 = SCORE: 24 | | | |
| System generall | ly adequate; some deterio | ration; needs balancing; some areas have A/C; hazardous areas | | | |
| are ventilated | | | | | |
| COMMENTS: | | | | | |
| COMPONENT: | Electrical | RATING: 1 x WEIGHT: 8 = SCORE: 8 | | | |
| Adequate service | ce and distribution capacity | y for current/future needs | | | |
| COMMENTS: | 2000amp 480/277v | | | | |
| COMPONENT: | Lights/Power | RATING: 3 x WEIGHT: 8 = SCORE: 24 | | | |
| Adequate work area illumination; adequate outlets for current use; maintenance required | | | | | |
| COMMENTS: | Lay-in and hanging fluor | escent lights | | | |

Safety Systems COMPONENT: Life/Safety RATING: 3 x WEIGHT: 10 = SCORE: 30 Generally meets codes for vintage of construction COMMENTS: COMPONENT: Fire Safety RATING: 1 x WEIGHT: 10 = SCORE: 10 Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas **COMMENTS:** Addressable fire alarm panel 2013 COMPONENT: RATING: 1 x WEIGHT: 7 = SCORE: 7 Modifications Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided

Quality Standards COMPONENT: Maintenance RATING: 3 x WEIGHT: 7 = SCORE: 21 Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate COMMENTS: Bldg. has some design elements that make it difficult to maintain COMPONENT: RATING: 3 x WEIGHT: 6 = SCORE: 18 Remaining Life Life expectancy is roughly 10-15 years; moderate system deterioration COMMENTS: Major renovation would enhance utility and extend useful life RATING: 3 x WEIGHT: 6 = SCORE: 18 COMPONENT: Appearance Average construction; average interior and exterior appearance **COMMENTS:**

| | Heat Loss | | | | | |
|------------------|-------------------------|----------------------|------|-------------|-----------|--|
| COMPONENT: | Insulation | RATING: 3 | Х | WEIGHT: 6 = | SCORE: 18 | |
| Insulation prese | ent, but not to current | standards (installed | prio | or to 2010) | | |
| COMMENTS: | | | | | | |
| COMPONENT: | Glazing | RATING: 5 | Х | WEIGHT: 6 = | SCORE: 30 | |
| Single glazing | | | | | | |
| COMMENTS: | Operable units | | | | | |

TOTAL SCORE = 352 PREVIOUS BIENNIUM SCORE = 360

CONDITION: Needs Improvement/Renovation

None evident

COMMENTS:

Auto/Weld Technology (020-1900) STATE UFI: A05800 Main Campus (020A)

AREA: 21,750 SF BUILT: 2007 REMODELED: No PREDOMINANT USE: Vocational Arts



| | Primary Systems | | | | |
|-----------------------------|--------------------------------|--------------------|--|--|--|
| COMPONENT: | Structure | RATING: 1 x | WEIGHT: 8.3 = SCORE: 8.3 | | |
| No signs of settl | ement or cracking, no abru | ot vertical change | es Columns, bearing walls and roof structure | | |
| appears sound/f | ree of defects | | | | |
| COMMENTS: | Steel frame | | | | |
| COMPONENT: | Exterior Closure | RATING: 2 x | WEIGHT: 8.3 = SCORE: 16.7 | | |
| Weatherproof e | exterior, but finish appears p | oorly maintained | t | | |
| COMMENTS: | Standing seam metal pane | els; corrugated me | etal panels; concrete | | |
| COMPONENT: | Roofing | RATING: 1 x | WEIGHT: 10.4 = SCORE: 10.4 | | |
| Flashing and pe | netrations appear sound an | d membrane app | pears water- tight; drainage is positive and | | |
| there are overflow scuppers | | | | | |
| COMMENTS: | Standing seam metal | | | | |

| Secondary Systems | | | | | | | |
|-------------------|---|------------------|-------|---------------|-----|----------------------------|--|
| COMPONENT: | Floor Finishes | RATING: 1 | Х | WEIGHT: 6.3 | = | SCORE: 6.3 | |
| Nice appearance | e, smooth transitions, level | l subfloors, no | crac | ks/separating | | | |
| COMMENTS: | Concrete | | | | | | |
| COMPONENT: | Wall Finishes | RATING: 2 | Х | WEIGHT: 6.3 | = | SCORE: 12.5 | |
| Maintainable su | Maintainable surfaces, minor maintenance is required in some areas | | | | | | |
| COMMENTS: | Gypsum board; plastic pa | nels | | | | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 | х | WEIGHT: 6.3 | = | SCORE: 6.3 | |
| Maintainable su | rfaces in good condition; g | ood alignment | t and | dappearance | | | |
| COMMENTS: | Exposed insulated structu | ure; lay-in tile | | | | | |
| COMPONENT: | Doors & Hardware | RATING: 1 | х | WEIGHT: 6.3 | = | SCORE: 6.3 | |
| Appropriate har | Appropriate hardware, closers, panic devices; in good working order | | | | | | |
| COMMENTS: | Interior wood doors w HI | M frames; exte | rior | HM/aluminum | doc | ors/frames; metal OH doors | |

| Service Systems | | | | | | | |
|---|--|--------------------|--------------------------|--|--|--|--|
| COMPONENT: | Elevators | RATING: 0 x | WEIGHT: 0 = SCORE: 0 | | | | |
| No data | | | | | | | |
| COMMENTS: | | | | | | | |
| COMPONENT: | Plumbing | RATING: 1 x | WEIGHT: 8.3 = SCORE: 8.3 | | | | |
| Fixtures and pip | ing appear to be in good cor | ndition; no evider | nce of leaks | | | | |
| COMMENTS: | Copper, cast iron, and stee | l piping; porcelai | n fixtures | | | | |
| COMPONENT: | HVAC | RATING: 1 x | WEIGHT: 8.3 = SCORE: 8.3 | | | | |
| Equipment in go | Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are | | | | | | |
| adequately venti | lated; A/C provided through | out | | | | | |
| COMMENTS: | Ceiling radiant heat; gas fu | rnaces; ventilatio | on/exhaust units | | | | |
| COMPONENT: | Electrical | RATING: 1 x | WEIGHT: 8.3 = SCORE: 8.3 | | | | |
| Adequate servic | Adequate service and distribution capacity for current/future needs | | | | | | |
| COMMENTS: | 2000amp 480/277v; 600an | np 208/120v | | | | | |
| COMPONENT: | Lights/Power | RATING: 1 x | WEIGHT: 8.3 = SCORE: 8.3 | | | | |
| Contemporary lighting with good work area illumination; ample outlets | | | | | | | |
| COMMENTS: Hanging strip, wall-mount and lay-in fluorescent lights; HID lights | | | | | | | |

Safety Systems COMPONENT: Life/Safety RATING: 1 x WEIGHT: 10.4 = SCORE: 10.4 Appears to meet current codes COMMENTS: COMPONENT: Fire Safety RATING: 1 x WEIGHT: 10.4 = SCORE: 10.4 Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas **COMMENTS:** COMPONENT: RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 Modifications Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided COMMENTS: New building

Quality Standards COMPONENT: Maintenance RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 Facility appears well maintained COMMENTS: COMPONENT: Remaining Life RATING: 1 x SCORE: 6.3 WEIGHT: 6.3 = Life expectancy is >20 years; minor system deterioration COMMENTS: COMPONENT: RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 Appearance Well-constructed building; generally attractive interior and exterior **COMMENTS:** Nicely designed metal building with very light and open interior

| Heat Loss | | | | | | | |
|--|------------|-----------|---|-------------|---|-------------|--|
| COMPONENT: | Insulation | RATING: 1 | Х | WEIGHT: 6.3 | = | SCORE: 6.3 | |
| Insulation is up to current standards (2010 or newer) | | | | | | | |
| COMMENTS: | | | | | | | |
| COMPONENT: | Glazing | RATING: 3 | Х | WEIGHT: 6.3 | = | SCORE: 18.8 | |
| Double glazing with aluminum/metal window frames that conduct heat | | | | | | | |
| COMMENTS: | | | | | | | |

TOTAL SCORE = 173 PREVIOUS BIENNIUM SCORE = 173

CONDITION: Superior

Heavy Equipment Shop (020-1800) STATE UFI: A05882 Main Campus (020A)

AREA: 9,484 SF BUILT: 1988 REMODELED: No PREDOMINANT USE: Vocational Arts

CONSTRUCTION TYPE: Light CRV/SF: \$395 REPLACEMENT VALUE: \$3,746,180



| Primary Systems | | | | | | |
|--|-------------------------------|----------------|------|----------------|-------|----------------------------|
| COMPONENT: | Structure | RATING: 1 | Х | WEIGHT: 8. | 8 = | SCORE: 8.8 |
| No signs of settl | ement or cracking, no abrup | t vertical cha | nges | Columns, be | aring | g walls and roof structure |
| appears sound/f | ree of defects | | | | | |
| COMMENTS: | Steel frame | | | | | |
| COMPONENT: | Exterior Closure | RATING: 1 | Х | WEIGHT: 8.8 | 3 = | SCORE: 8.8 |
| Weatherproof, | tight, well-maintained exteri | or walls, door | s, w | rindows/finish | nes | |
| COMMENTS: | Metal panels-painted in 20 | 008 | | | | |
| COMPONENT: | Roofing | RATING: 3 | Х | WEIGHT: 1 | 1 = | SCORE: 32.9 |
| Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed | | | | | | |
| COMMENTS: Metal panel roof-coated in 2007; soffit leaks at entry | | | | | | |

| Secondary Systems | | | | | | |
|--|-----------------------------|-----------------|-------|-------------------|-------|-------------------|
| COMPONENT: | Floor Finishes | RATING: 3 | Х | WEIGHT: 6.6 | = | SCORE: 19.8 |
| Some physical w | vear and minor imperfection | ons are evident | ; be | ginning deterio | ratio | on |
| COMMENTS: | Concrete-portion is coate | ed with epoxy; | flak | ing finish | | |
| COMPONENT: | Wall Finishes | RATING: 3 | Х | WEIGHT: 6.6 | = | SCORE: 19.8 |
| Aging surfaces, I | but sound; some maintena | nce is required | I | | | |
| COMMENTS: | Gypsum board-scuffed/c | linged; plywood | d; vi | nyl-clad insulati | ion; | laminate panels |
| COMPONENT: | Ceiling Finishes | RATING: 2 | Х | WEIGHT: 6.6 | = | SCORE: 13.2 |
| Aging surfaces in | n fair condition and good a | alignment | | | | |
| COMMENTS: | Lay-in tile; plywood; gyps | sum board; viny | yl-cl | ad insulation | | |
| COMPONENT: | Doors & Hardware | RATING: 3 | Х | WEIGHT: 6.6 | = | SCORE: 19.8 |
| Functional, but dated; some maintenance required | | | | | | |
| COMMENTS: | Interior and exterior HM | doors/frames; | sec | tional metal OH | do | ors; surface wear |
| throughout | | | | | | |

| Service Systems | | | | | | |
|--|-------------------------------|---|--|--|--|--|
| COMPONENT: | Elevators | RATING: 0 x WEIGHT: 0 = SCORE: 0 | | | | |
| No data | | | | | | |
| COMMENTS: | | | | | | |
| COMPONENT: | Plumbing | RATING: 2 x WEIGHT: 8.8 = SCORE: 17.6 | | | | |
| Fixtures and piping are functional; finishes require maintenance | | | | | | |
| COMMENTS: | Copper, steel and cast iron | piping; porcelain fixtures | | | | |
| COMPONENT: | HVAC | RATING: 2 x WEIGHT: 8.8 = SCORE: 17.6 | | | | |
| Equipment in fair condition; minor deterioration; controls require troubleshooting; most areas have A/C; | | | | | | |
| hazardous areas | are ventilated | | | | | |
| COMMENTS: | Gas unit heaters-2010; ele | ctric wall heaters; paddle fans | | | | |
| COMPONENT: | Electrical | RATING: 2 x WEIGHT: 8.8 = SCORE: 17.6 | | | | |
| Adequate service | e and distribution capacity f | or current/future needs; some deterioration evident | | | | |
| COMMENTS: | 400amp 480/277v | | | | | |
| COMPONENT: | Lights/Power | RATING: 1 x WEIGHT: 8.8 = SCORE: 8.8 | | | | |
| Contemporary lighting with good work area illumination; ample outlets | | | | | | |
| COMMENTS: | Lay-in and ceiling mount fl | uorescent fixtures. | | | | |

Safety Systems COMPONENT: Life/Safety RATING: 1 x WEIGHT: 11 = SCORE: 11 Appears to meet current codes **COMMENTS:** COMPONENT: Fire Safety RATING: 2 x WEIGHT: 11 = SCORE: 22 Locally monitored detection; alarm present, but missing visual component or sprinklers **COMMENTS:** COMPONENT: SCORE: 0 Modifications RATING: 0 x WEIGHT: 0 = No data **COMMENTS:** No modifications evident

Quality Standards RATING: 2 x COMPONENT: Maintenance WEIGHT: 7.7 = SCORE: 15.4 Routine maintenance is required; impact is minor **COMMENTS:** COMPONENT: Remaining Life RATING: 2 x WEIGHT: 6.6 = SCORE: 13.2 Life expectancy is 15-20 years; minor to moderate system deterioration **COMMENTS:** COMPONENT: **Appearance** RATING: 3 x WEIGHT: 6.6 = SCORE: 19.8 Average construction; average interior and exterior appearance COMMENTS: Average engineered metal building

COMPONENT: Insulation RATING: 2 x WEIGHT: 6.6 = SCORE: 13.2

Some insulation meets current standards (2010 or newer), but other insulated areas or systems do not COMMENTS:

COMPONENT: Glazing RATING: 3 x WEIGHT: 6.6 = SCORE: 19.8

Double glazing with aluminum/metal window frames that conduct heat

COMMENTS:

TOTAL SCORE = 299 PREVIOUS BIENNIUM SCORE = 299 CONDITION: Needs Improvement/Additional Maintenance

Bishop (020-1600) STATE UFI: A05956 Main Campus (020A)

AREA: 17,144 SF BUILT: 1974 REMODELED: No PREDOMINANT USE: Performing Arts CONSTRUCTION TYPE: Medium CRV/SF: \$421 REPLACEMENT VALUE: \$7,217,624



| | Primary Systems | | | | | | |
|---|------------------------------|---------------------|--------------------|-------------------------|--|--|--|
| COMPONENT: | Structure | RATING: 1 x | WEIGHT: 8.3 = | SCORE: 8.3 | | | |
| No signs of settl | ement or cracking, no abru | pt vertical changes | Columns, bearing w | alls and roof structure | | | |
| appears sound/f | ree of defects | | | | | | |
| COMMENTS: | Wood framing; brick; som | e steel | | | | | |
| COMPONENT: | Exterior Closure | RATING: 1 x | WEIGHT: 8.3 = 5 | SCORE: 8.3 | | | |
| Weatherproof, | tight, well-maintained exter | ior walls, doors, w | indows/finishes | | | | |
| COMMENTS: | Brick; plywood soffits; Hai | die-board siding | | | | | |
| COMPONENT: | Roofing | RATING: 2 x | WEIGHT: 10.4 = | SCORE: 20.9 | | | |
| Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where | | | | | | | |
| maintenance or minor repair needed | | | | | | | |
| COMMENTS: Significant portion of tile roof replaced in 2005; 3-tab composite shingles | | | | | | | |

| | Secondary Systems | | | | | | |
|-----------------|--|---------------------|------------------------|--------------------|--|--|--|
| COMPONENT: | Floor Finishes | RATING: 3 x | WEIGHT: 6.3 = | SCORE: 18.8 | | | |
| Some physical w | ear and minor imperfection | ons are evident; be | eginning deterioration | on | | | |
| COMMENTS: | Carpet-surface wear; she | et vinyl-surface w | ear; plywood; ceran | nic tile; concrete | | | |
| COMPONENT: | Wall Finishes | RATING: 1 x | WEIGHT: 6.3 = | SCORE: 6.3 | | | |
| Maintainable su | Maintainable surfaces in good condition | | | | | | |
| COMMENTS: | Gypsum board; brick; cer | amic tile; wood st | rip; plastic panels | | | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 x | WEIGHT: 6.3 = | SCORE: 6.3 | | | |
| Maintainable su | rfaces in good condition; g | ood alignment an | d appearance | | | | |
| COMMENTS: | Gypsum board; plywood | ceiling; direct-adh | ered tile | | | | |
| COMPONENT: | Doors & Hardware | RATING: 3 x | WEIGHT: 6.3 = | SCORE: 18.8 | | | |
| Functional, but | Functional, but dated; some maintenance required | | | | | | |
| COMMENTS: | Interior wood/HM/laminate doors w HM frames; exterior HM doors/frames-surface wear | | | | | | |

| Service Systems | | | | | | |
|------------------|---|--------------------|--|--|--|--|
| COMPONENT: | Elevators | RATING: 0 x | WEIGHT: 0 = SCORE: 0 | | | |
| No data | | | | | | |
| COMMENTS: | | | | | | |
| COMPONENT: | Plumbing | RATING: 2 x | WEIGHT: 8.3 = SCORE: 16.7 | | | |
| Fixtures and pip | ing are functional; finishes r | equire maintena | nce | | | |
| COMMENTS: | Galvanized, cast iron, copp | per and steel pipi | ng; porcelain fixtures | | | |
| COMPONENT: | HVAC | RATING: 3 x | WEIGHT: 8.3 = SCORE: 25 | | | |
| System generall | y adequate; some deteriora | tion; needs balan | cing; some areas have A/C; hazardous areas | | | |
| are ventilated | | | | | | |
| COMMENTS: | HW boiler; split system he | at pumps; electri | c wall heaters; AHUs | | | |
| COMPONENT: | Electrical | RATING: 3 x | WEIGHT: 8.3 = SCORE: 25 | | | |
| Service capacity | meets current needs but in | adequate for futu | ıre | | | |
| COMMENTS: | 1000amp 208/120v | | | | | |
| COMPONENT: | Lights/Power | RATING: 2 x | WEIGHT: 8.3 = SCORE: 16.7 | | | |
| Contemporary li | Contemporary lighting with good work area illumination; adequate number of outlets; some finishes | | | | | |
| appear aged | | | | | | |
| COMMENTS: | Ceiling mount, wall mount | t, hanging and rec | essed can fluorescent lighting | | | |

Safety Systems COMPONENT: Life/Safety RATING: 1 x WEIGHT: 10.4 = SCORE: 10.4 Appears to meet current codes COMMENTS: COMPONENT: Fire Safety RATING: 1 x WEIGHT: 10.4 = SCORE: 10.4 Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas **COMMENTS:** Partial sprinklers COMPONENT: RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 Modifications Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided COMMENTS: None noted

Quality Standards COMPONENT: Maintenance RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 Facility appears well maintained COMMENTS: COMPONENT: Remaining Life RATING: 1 x SCORE: 6.3 WEIGHT: 6.3 = Life expectancy is >20 years; minor system deterioration 4320 GSF addition constructed in 2003 COMMENTS: COMPONENT: RATING: 1 \times WEIGHT: 6.3 = SCORE: 6.3 Appearance Well-constructed building; generally attractive interior and exterior **COMMENTS:**

| Heat Loss | | | | | | | |
|--|--|-----------|---|-------------|---|-------------|--|
| COMPONENT: | Insulation | RATING: 3 | Х | WEIGHT: 6.3 | = | SCORE: 18.8 | |
| Insulation prese | Insulation present, but not to current standards (installed prior to 2010) | | | | | | |
| COMMENTS: | | | | | | | |
| COMPONENT: | Glazing | RATING: 3 | Х | WEIGHT: 6.3 | = | SCORE: 18.8 | |
| Double glazing with aluminum/metal window frames that conduct heat | | | | | | | |
| COMMENTS: | Single glazing; wood frame | d | | | | | |

TOTAL SCORE = 257 PREVIOUS BIENNIUM SCORE = 257

CONDITION: Adequate

Child Care Center (020-1400) STATE UFI: A07080 Main Campus (020A) AREA: 6,246 SF BUILT: 2010 REMODELED: No PREDOMINANT USE: Child Care

CONSTRUCTION TYPE: Medium CRV/SF: \$363 REPLACEMENT VALUE: \$2,267,298



| | Primary Systems | | | | | | |
|--|---|--|--|--|--|--|--|
| COMPONENT: | Structure | RATING: 1 x WEIGHT: 8.3 = SCORE: 8.3 | | | | | |
| No signs of sett | lement or cracking, no ab | orupt vertical changes Columns, bearing walls and roof structure | | | | | |
| appears sound/ | free of defects | | | | | | |
| COMMENTS: | Wood frame | | | | | | |
| COMPONENT: | Exterior Closure | RATING: 1 x WEIGHT: 8.3 = SCORE: 8.3 | | | | | |
| Weatherproof, | tight, well-maintained ex | terior walls, doors, windows/finishes | | | | | |
| COMMENTS: | Corrugated metal pane | els; vertical wood t&g aluminum window walls | | | | | |
| COMPONENT: | Roofing | RATING: 1 x WEIGHT: 10.4 = SCORE: 10.4 | | | | | |
| Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and | | | | | | | |
| there are overflow scuppers | | | | | | | |
| COMMENTS: | TPO single-ply; temperature-controlled operable skylights | | | | | | |

| Secondary Systems | | | | | | | |
|---|--|---------------------------|-------|-----------------|----|-------------|--|
| COMPONENT: | Floor Finishes | RATING: 2 | Х | WEIGHT: 6.3 | = | SCORE: 12.5 | |
| Some wear is ev | ident on finish; maintenanc | e needed | | | | | |
| COMMENTS: | Concrete; ceramic tile; sheet vinyl | | | | | | |
| COMPONENT: | Wall Finishes | RATING: 2 | Х | WEIGHT: 6.3 | = | SCORE: 12.5 | |
| Maintainable su | Maintainable surfaces, minor maintenance is required in some areas | | | | | | |
| COMMENTS: | Vertical t&g cedar; concre | te; laminate _l | pane | els; gypsum boa | rd | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 | х | WEIGHT: 6.3 | = | SCORE: 6.3 | |
| Maintainable su | rfaces in good condition; go | ood alignmen | t and | d appearance | | | |
| COMMENTS: | T&G cedar; gypsum board | | | | | | |
| COMPONENT: | Doors & Hardware | RATING: 1 | Х | WEIGHT: 6.3 | = | SCORE: 6.3 | |
| Appropriate hardware, closers, panic devices; in good working order | | | | | | | |
| COMMENTS: Interior wood doors/frames; exterior aluminum/HM doors/frames | | | | | | | |

| | | Service System | s | |
|---|------------------------------|-----------------------|--|--|
| COMPONENT: | Elevators | RATING: 0 x | WEIGHT: 0 = SCORE: 0 | |
| No data | | | | |
| COMMENTS: | | | | |
| COMPONENT: | Plumbing | RATING: 1 x | WEIGHT: 8.3 = SCORE: 8.3 | |
| Fixtures and pip | ing appear to be in good co | ondition; no evide | nce of leaks | |
| COMMENTS: | Copper, cast iron, steel a | nd PVC piping; po | celain fixtures | |
| COMPONENT: | HVAC | RATING: 1 x | WEIGHT: 8.3 = SCORE: 8.3 | |
| Equipment in go | ood condition; easily contro | olled; serves all red | quired spaces; All necessary spaces are | |
| adequately venti | lated; A/C provided throug | ghout | | |
| COMMENTS: | 2 Buderus HW wall-mour | nt boilers; AHU w l | oypass dampers; hydronic floor heat; natural | |
| cooling | | | | |
| COMPONENT: | Electrical | RATING: 1 x | WEIGHT: 8.3 = SCORE: 8.3 | |
| Adequate servic | e and distribution capacity | for current/futur | e needs | |
| COMMENTS: | 400amp 208/120v | | | |
| COMPONENT: | Lights/Power | RATING: 1 x | WEIGHT: 8.3 = SCORE: 8.3 | |
| Contemporary lighting with good work area illumination; ample outlets | | | | |
| COMMENTS: | Hanging pendant and rec | essed can fluores | cent lights | |

Safety Systems COMPONENT: Life/Safety RATING: 1 x WEIGHT: 10.4 = SCORE: 10.4 Appears to meet current codes COMMENTS: COMPONENT: Fire Safety RATING: 1 x WEIGHT: 10.4 = SCORE: 10.4 Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas **COMMENTS:** COMPONENT: Modifications RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided COMMENTS: Brand new building

Quality Standards COMPONENT: Maintenance RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3 Facility appears well maintained COMMENTS: COMPONENT: Remaining Life RATING: 1 x SCORE: 6.3 WEIGHT: 6.3 = Life expectancy is >20 years; minor system deterioration COMMENTS: COMPONENT: RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 Appearance Well-constructed building; generally attractive interior and exterior COMMENTS: Very child-friendly interior; attractive spaces

| Heat Loss | | | | | | |
|--|---|-------------|---------------|------------|--|--|
| COMPONENT: | Insulation | RATING: 1 x | WEIGHT: 6.3 = | SCORE: 6.3 | | |
| Insulation is up | Insulation is up to current standards (2010 or newer) | | | | | |
| COMMENTS: | | | | | | |
| COMPONENT: | Glazing | RATING: 1 x | WEIGHT: 6.3 = | SCORE: 6.3 | | |
| Double glazing with window frames that minimize conductivity | | | | | | |
| COMMENTS: | Operable units | | | | | |

TOTAL SCORE = 159 PREVIOUS BIENNIUM SCORE = 159

CONDITION: Superior

Vocational Storage (020-2300) STATE UFI: A07195 Main Campus (020A)

AREA: 960 SF BUILT: 1997 REMODELED: No PREDOMINANT USE: Storage

CONSTRUCTION TYPE: Light CRV/SF: \$231 REPLACEMENT VALUE: \$221,760



| | | Primary Syst | em | ns |
|------------------------------------|-------------------------------|------------------|-----|--|
| COMPONENT: | Structure | RATING: 1 | Х | WEIGHT: 11.8 = SCORE: 11.8 |
| No signs of settl | ement or cracking, no abrup | ot vertical char | nge | es Columns, bearing walls and roof structure |
| appears sound/f | ree of defects | | | |
| COMMENTS: | Wood framing; concrete s | lab | | |
| COMPONENT: | Exterior Closure | RATING: 2 | Х | WEIGHT: 11.8 = SCORE: 23.6 |
| Weatherproof e | xterior, but finish appears p | oorly maintair | ned | i |
| COMMENTS: | Metal wall panels | | | |
| COMPONENT: | Roofing | RATING: 2 | Х | WEIGHT: 14.7 = SCORE: 29.5 |
| Majority of roof | ing and flashing appear sou | nd, but a small | ро | ortion of roofing shows deterioration where |
| maintenance or minor repair needed | | | | |
| COMMENTS: | Metal roof | | | |

| | Secondary Systems | | | | | |
|--|------------------------------|--------------------|----------------------------|--|--|--|
| COMPONENT: | Floor Finishes | RATING: 1 x | WEIGHT: 8.8 = SCORE: 8.8 | | | |
| Nice appearance | e, smooth transitions, level | subfloors, no crac | cks/separating | | | |
| COMMENTS: | Concrete | | | | | |
| COMPONENT: | Wall Finishes | RATING: 0 x | WEIGHT: 0 = SCORE: 0 | | | |
| No data | | | | | | |
| COMMENTS: | Metal wall panels | | | | | |
| COMPONENT: | Ceiling Finishes | RATING: 0 x | WEIGHT: 0 = SCORE: 0 | | | |
| No data | | | | | | |
| COMMENTS: | Metal panels | | | | | |
| COMPONENT: | Doors & Hardware | RATING: 3 x | WEIGHT: 8.8 = SCORE: 26.5 | | | |
| Functional, but dated; some maintenance required | | | | | | |
| COMMENTS: | Exterior HM doors/frame | s-surface wear; m | etal OH doors-surface wear | | | |

| | | Service Syst | ems | s |
|---|-------------------------------|----------------|------|----------------------------|
| COMPONENT: | Elevators | RATING: 0 | Х | WEIGHT: 0 = SCORE: 0 |
| No data | | | | |
| COMMENTS: | | | | |
| COMPONENT: | Plumbing | RATING: 0 | Х | WEIGHT: 0 = SCORE: 0 |
| No data | | | | |
| COMMENTS: | | | | |
| COMPONENT: | HVAC | RATING: 0 | Х | WEIGHT: 0 = SCORE: 0 |
| No data | | | | |
| COMMENTS: | | | | |
| COMPONENT: | Electrical | RATING: 1 | Х | WEIGHT: 11.8 = SCORE: 11.8 |
| Adequate service | e and distribution capacity f | or current/fut | ture | e needs |
| COMMENTS: | Fed from bldg. 07 | | | |
| COMPONENT: | Lights/Power | RATING: 1 | Х | WEIGHT: 11.8 = SCORE: 11.8 |
| Contemporary lighting with good work area illumination; ample outlets | | | | |
| COMMENTS: | Hanging fluorescent lights | | | |

Safety Systems COMPONENT: Life/Safety RATING: 1 x WEIGHT: 14.7 = SCORE: 14.7 Appears to meet current codes **COMMENTS:** COMPONENT: Fire Safety RATING: 4 x WEIGHT: 14.7 = SCORE: 59 Missing extinguishers or exit signs in some areas; no alarm or sprinklers **COMMENTS:** COMPONENT: Modifications RATING: 0 x WEIGHT: 0 = SCORE: 0 No data **COMMENTS:** None evident

Quality Standards COMPONENT: RATING: 2 x WEIGHT: 10.3 = Maintenance SCORE: 20.6 Routine maintenance is required; impact is minor **COMMENTS:** COMPONENT: SCORE: 26.5 Remaining Life RATING: 3 x WEIGHT: 8.8 = Life expectancy is roughly 10-15 years; moderate system deterioration **COMMENTS:** COMPONENT: RATING: 3 x WEIGHT: 8.8 = Appearance SCORE: 26.5 Average construction; average interior and exterior appearance **COMMENTS:** Plain vanilla engineered building

| Heat Loss | | | | | |
|------------------|-------------------------------|-----------------|------|---------------------------|--|
| COMPONENT: | Insulation | RATING: 3 | Х | WEIGHT: 8.8 = SCORE: 26.5 | |
| Insulation prese | nt, but not to current standa | ırds (installed | prio | or to 2010) | |
| COMMENTS: | | | | | |
| COMPONENT: | Glazing | RATING: 0 | Х | WEIGHT: 0 = SCORE: 0 | |
| No data | | | | | |
| COMMENTS: | | | | | |

TOTAL SCORE = 298 PREVIOUS BIENNIUM SCORE = 298 CONDITION: Needs Improvement/Additional Maintenance

Lib (020-1500) STATE UFI: A09264 Main Campus (020A)

AREA: 25,155 SF BUILT: 1966 REMODELED: 2004 PREDOMINANT USE: Library CONSTRUCTION TYPE: Medium CRV/SF: \$376 REPLACEMENT VALUE: \$9,458,280



| Primary Systems | | | | | |
|---|-----------------------------|--------------------|-----|--|--|
| COMPONENT: | Structure | RATING: 1 x | (| WEIGHT: 8 = SCORE: 8 | |
| No signs of settl | ement or cracking, no abru | pt vertical chang | es | es Columns, bearing walls and roof structure | |
| appears sound/f | ree of defects | | | | |
| COMMENTS: | Wood; concrete | | | | |
| COMPONENT: | Exterior Closure | RATING: 1 x | | WEIGHT: 8 = SCORE: 8 | |
| Weatherproof, | tight, well-maintained exte | rior walls, doors, | w | windows/finishes | |
| COMMENTS: | Concrete; brick; metal pa | nels; aluminum v | vir | indow walls | |
| COMPONENT: | Roofing | RATING: 2 | (| WEIGHT: 10 = SCORE: 20 | |
| Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where | | | | | |
| maintenance or minor repair needed | | | | | |
| COMMENTS: | Hypalon single-ply memb | rane; skylights | | | |

| Secondary Systems | | | | | | |
|---|------------------------------|------------------|------|-------------------|-----|----------------------|
| COMPONENT: | Floor Finishes | RATING: 2 | Х | WEIGHT: 6 | = | SCORE: 12 |
| Some wear is ev | ident on finish; maintenand | ce needed | | | | |
| COMMENTS: | Carpet and vinyl tile-surfa | ce wear; slate t | ile | ; ceramic tile; c | en | nent |
| COMPONENT: | Wall Finishes | RATING: 1 | Х | WEIGHT: 6 | = | SCORE: 6 |
| Maintainable su | rfaces in good condition | | | | | |
| COMMENTS: | Gypsum board; wood; cer | amic tile; brick | | | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 | X | WEIGHT: 6 | = | SCORE: 6 |
| Maintainable su | rfaces in good condition; go | ood alignment a | anc | dappearance | | |
| COMMENTS: | Lay-in tile; gypsum board | | | | | |
| COMPONENT: | Doors & Hardware | RATING: 1 | X | WEIGHT: 6 | = | SCORE: 6 |
| Appropriate hardware, closers, panic devices; in good working order | | | | | | |
| COMMENTS: | Interior wood doors w alu | minum frames; | ; si | delites; exterio | r a | luminum doors/frames |

| Service Systems | | | | | | |
|-------------------|---|-------------------|---------------------|---------------------------|--|--|
| COMPONENT: | Elevators | RATING: 1 x | WEIGHT: 6 = | SCORE: 6 | | |
| Appropriate and | functional for occupancy ar | nd use | | | | |
| COMMENTS: | 2-stop and mezzanine | | | | | |
| COMPONENT: | Plumbing | RATING: 1 x | WEIGHT: 8 = | SCORE: 8 | | |
| Fixtures and pipi | ing appear to be in good con | dition; no evide | nce of leaks | | | |
| COMMENTS: | Copper, cast iron and steel | piping; porcelai | n fixtures | | | |
| COMPONENT: | HVAC | RATING: 3 x | WEIGHT: 8 = | SCORE: 24 | | |
| System generally | y adequate; some deteriorat | ion; needs balar | cing; some areas h | nave A/C; hazardous areas | | |
| are ventilated | | | | | | |
| COMMENTS: | 2 HW boilers; air cooled ch | iller; AHUs and \ | /AV boxes | | | |
| COMPONENT: | Electrical | RATING: 1 x | WEIGHT: 8 = | SCORE: 8 | | |
| Adequate service | e and distribution capacity for | or current/future | e needs | | | |
| COMMENTS: | 1600amp 208/120v | | | | | |
| COMPONENT: | Lights/Power | RATING: 1 x | WEIGHT: 8 = | SCORE: 8 | | |
| Contemporary li | Contemporary lighting with good work area illumination; ample outlets | | | | | |
| COMMENTS: | Suspended indirect fluores | cent lights and t | rack lights through | out | | |

Safety Systems COMPONENT: Life/Safety RATING: 1 x WEIGHT: 10 = SCORE: 10 Appears to meet current codes COMMENTS: COMPONENT: Fire Safety RATING: 1 x WEIGHT: 10 = SCORE: 10 Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas **COMMENTS:** COMPONENT: RATING: 1 x WEIGHT: 7 = SCORE: 7 Modifications Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided COMMENTS: Entire interior was gutted and renovated in 2003; very well completed

Quality Standards COMPONENT: Maintenance RATING: 1 x WEIGHT: 7 = SCORE: 7 Facility appears well maintained COMMENTS: COMPONENT: Remaining Life RATING: 1 x WEIGHT: 6 = SCORE: 6 Life expectancy is >20 years; minor system deterioration COMMENTS: Renovation has significantly extend useful building life COMPONENT: SCORE: 6 Appearance RATING: 1 x WEIGHT: 6 = Well-constructed building; generally attractive interior and exterior **COMMENTS:**

| Heat Loss | | | | | |
|--|---------------------|--|--|--|--|
| COMPONENT: | Insulation | RATING: 2 x WEIGHT: 6 = SCORE: 12 | | | |
| Some insulation | meets current stand | dards (2010 or newer), but other insulated areas or systems do not | | | |
| COMMENTS: | | | | | |
| COMPONENT: | Glazing | RATING: 1 x WEIGHT: 6 = SCORE: 6 | | | |
| Double glazing with window frames that minimize conductivity | | | | | |
| COMMENTS: | | | | | |

TOTAL SCORE = 184 PREVIOUS BIENNIUM SCORE = 172

CONDITION: Adequate

Voktek (020-700) STATE UFI: A09725 Main Campus (020A)

AREA: 23,305 SF BUILT: 1971 REMODELED: 2010 PREDOMINANT USE: Vocational Arts CONSTRUCTION TYPE: Medium CRV/SF: \$395 REPLACEMENT VALUE: \$9,205,475



| | Primary Systems | | | | | |
|---|----------------------------|-----------------------|---|--|--|--|
| COMPONENT: | Structure | RATING: 1 x | WEIGHT: 8 = SCORE: 8 | | | |
| No signs of settl | ement or cracking, no abru | pt vertical change | s Columns, bearing walls and roof structure | | | |
| appears sound/f | ree of defects | | | | | |
| COMMENTS: | Concrete; CMU; wood fra | ming; glu-lam bea | ms | | | |
| COMPONENT: | Exterior Closure | RATING: 3 x | WEIGHT: 8 = SCORE: 24 | | | |
| Sound and wear | therproof but with some ph | nysical deterioration | n evident | | | |
| COMMENTS: | CMU; concrete; brick; me | tal panels; plaster | soffits | | | |
| COMPONENT: | Roofing | RATING: 2 x | WEIGHT: 10 = SCORE: 20 | | | |
| Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where | | | | | | |
| maintenance or minor repair needed | | | | | | |
| COMMENTS: | Standing seam metal; Hyp | oalon single-ply me | embrane-2008 | | | |

| Secondary Systems | | | | | | |
|---|-----------------------------|-------------------|-----|-------------------|----------------------------|--|
| COMPONENT: | Floor Finishes | RATING: 2 | X | WEIGHT: 6 = | SCORE: 12 | |
| Some wear is ev | ident on finish; maintenan | ce needed | | | | |
| COMMENTS: | Concrete; vinyl tile; ceran | nic tile; carpet | | | | |
| COMPONENT: | Wall Finishes | RATING: 2 x | X | WEIGHT: 6 = | SCORE: 12 | |
| Maintainable su | rfaces, minor maintenance | is required in so | om | ne areas | | |
| COMMENTS: | CMU; gypsum board | | | | | |
| COMPONENT: | Ceiling Finishes | RATING: 2 x | K | WEIGHT: 6 = | SCORE: 12 | |
| Aging surfaces in | n fair condition and good a | ignment | | | | |
| COMMENTS: | Gypsum board; wood roo | f deck; direct ad | dhe | ered tile | | |
| COMPONENT: | Doors & Hardware | RATING: 1 x | K | WEIGHT: 6 = | SCORE: 6 | |
| Appropriate hardware, closers, panic devices; in good working order | | | | | | |
| COMMENTS: | Interior wood/HM doors | w HM frames; ex | xte | erior HM doors/fr | ames; metal OH and coiling | |
| doors | | | | | | |

| | Se | ervice System | s | | |
|---|--|--|----------------------|-----------|--|
| COMPONENT: | Elevators R | RATING: 3 x | WEIGHT: 6 = | SCORE: 18 | |
| Elevators provid | ded but functionality is inadequa | ate; Unreliable | operation | | |
| COMMENTS: | No elevator to lower area | | | | |
| COMPONENT: | Plumbing R | RATING: 3 x | WEIGHT: 8 = | SCORE: 24 | |
| Fixtures are fun | Fixtures are functional but dated; some leaks; maintenance required | | | | |
| COMMENTS: | Galvanized, cast iron, copper | Galvanized, cast iron, copper and steel piping; porcelain fixtures | | | |
| COMPONENT: | HVAC R | RATING: 3 x | WEIGHT: 8 = | SCORE: 24 | |
| System general | System generally adequate; some deterioration; needs balancing; some areas have A/C; hazardous areas | | | | |
| are ventilated | | | | | |
| COMMENTS: | AHUs (2013) with electric strip | p heat; duct h | eaters; ceiling furr | naces | |
| COMPONENT: | Electrical R. | ATING: 1 x | WEIGHT: 8 = | SCORE: 8 | |
| Adequate service | ce and distribution capacity for | current/future | needs | | |
| COMMENTS: | 1600amp 480/277v; 1200amp 208/120v | | | | |
| COMPONENT: | Lights/Power R | RATING: 1 x | WEIGHT: 8 = | SCORE: 8 | |
| Contemporary lighting with good work area illumination; ample outlets | | | | | |
| COMMENTS: | Lay-in, wall-mount and ceiling | g-mount fluore | escent lights | | |

Safety Systems COMPONENT: Life/Safety RATING: 3 x WEIGHT: 10 = SCORE: 30 Generally meets codes for vintage of construction COMMENTS: COMPONENT: Fire Safety RATING: 1 x WEIGHT: 10 = SCORE: 10 Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas **COMMENTS:** Partial sprinklers COMPONENT: Modifications RATING: 1 x WEIGHT: 7 = SCORE: 7

Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided

COMMENTS: Upper floor renovation and minor lower floor remodel were well executed

Quality Standards COMPONENT: Maintenance RATING: 1 x WEIGHT: 7 = SCORE: 7 Facility appears well maintained COMMENTS: COMPONENT: Remaining Life RATING: 2 x WEIGHT: 6 = SCORE: 12 Life expectancy is 15-20 years; minor to moderate system deterioration **COMMENTS:** 2010 upper floor renovation has greatly enhanced building and extended useful life COMPONENT: RATING: 3 x WEIGHT: 6 = SCORE: 18 Appearance Average construction; average interior and exterior appearance **COMMENTS:** Very utilitarian exterior

| | | Heat Loss | S | | |
|--|--|-----------|---|-------------|-----------|
| COMPONENT: | Insulation | RATING: 3 | Х | WEIGHT: 6 = | SCORE: 18 |
| Insulation prese | Insulation present, but not to current standards (installed prior to 2010) | | | | |
| COMMENTS: | | | | | |
| COMPONENT: | Glazing | RATING: 3 | Х | WEIGHT: 6 = | SCORE: 18 |
| Double glazing with aluminum/metal window frames that conduct heat | | | | | |
| COMMENTS: | Mix of single and double gl | azing | | | |

TOTAL SCORE = 296 PREVIOUS BIENNIUM SCORE = 286 CONDITION: Needs Improvement/Additional Maintenance

Schermer Instructional (020-4000) STATE UFI: A21240 Main Campus (020A)

AREA: 70,350 SF BUILT: 2015 REMODELED: No PREDOMINANT USE: Classroom CONSTRUCTION TYPE: No data CRV/SF: \$356 REPLACEMENT VALUE: \$25,044,600



| | | Primary Syste | em | ns |
|--|-------------------------------|------------------|-----|--|
| COMPONENT: | Structure | RATING: 1 | Х | WEIGHT: 8.4 = SCORE: 8.4 |
| No signs of settl | ement or cracking, no abrup | ot vertical chan | ge | es Columns, bearing walls and roof structure |
| appears sound/f | ree of defects | | | |
| COMMENTS: | Concrete frame | | | |
| COMPONENT: | Exterior Closure | RATING: 2 | X | WEIGHT: 8.4 = SCORE: 16.8 |
| Weatherproof e | xterior, but finish appears p | oorly maintain | ed | 1 |
| COMMENTS: | Masonry, metal panels; se | veral window h | nea | aders leak |
| COMPONENT: | Roofing | RATING: 1 | х | WEIGHT: 10.5 = SCORE: 10.5 |
| Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and | | | | |
| there are overflow scuppers | | | | |
| COMMENTS: | Single-ply, green roof | | | |

| | | Secondary | , Sy | ste | ms | | |
|---|--------------------------------|------------|------|------|---------------|---|------------|
| COMPONENT: | Floor Finishes | RATING: | 1 | Х | WEIGHT: 6.3 | = | SCORE: 6.3 |
| Nice appearance | e, smooth transitions, level s | subfloors, | no | crac | ks/separating | | |
| COMMENTS: | VCT, carpet, tile, terrazzo, | polished c | one | cret | е | | |
| COMPONENT: | Wall Finishes | RATING: | 1 | х | WEIGHT: 6.3 | = | SCORE: 6.3 |
| Maintainable su | rfaces in good condition | | | | | | |
| COMMENTS: | GWB, concrete, masonry | | | | | | |
| COMPONENT: | Ceiling Finishes | RATING: | 1 | Х | WEIGHT: 6.3 | = | SCORE: 6.3 |
| Maintainable su | rfaces in good condition; go | od alignm | ent | and | d appearance | | |
| COMMENTS: | Wood, GWB | | | | | | |
| COMPONENT: | Doors & Hardware | RATING: | 1 | Х | WEIGHT: 6.3 | = | SCORE: 6.3 |
| Appropriate hardware, closers, panic devices; in good working order | | | | | | | |
| COMMENTS: | Wood doors, HM frames | | | | | | |

| | | Service System | ns | | | |
|------------------|---|--------------------|------|---------------------|------|-------------------------|
| COMPONENT: | Elevators | RATING: 1 x | | WEIGHT: 6.3 | = | SCORE: 6.3 |
| Appropriate and | d functional for occupancy ar | nd use | | | | |
| COMMENTS: | 5-stop | | | | | |
| COMPONENT: | Plumbing | RATING: 1 | (| WEIGHT: 8.4 | = | SCORE: 8.4 |
| Fixtures and pip | ing appear to be in good cor | ndition; no evide | enc | e of leaks | | |
| COMMENTS: | No data | | | | | |
| COMPONENT: | HVAC | RATING: 2 | (| WEIGHT: 8.4 | = | SCORE: 16.8 |
| Equipment in fa | ir condition; minor deteriora | ation; controls re | equ | ire troubleshoo | otin | g; most areas have A/C; |
| hazardous areas | are ventilated | | | | | |
| COMMENTS: | Geothermal heat pump wi | th boiler back u | p; c | chiller partial fai | lure | e due to design. |
| COMPONENT: | Electrical | RATING: 1 x | , | WEIGHT: 8.4 | = | SCORE: 8.4 |
| Adequate service | e and distribution capacity f | or current/futu | re r | needs | | |
| COMMENTS: | Four 2000Amp gear | | | | | |
| COMPONENT: | Lights/Power | RATING: 1 x | (| WEIGHT: 8.4 | = | SCORE: 8.4 |
| Contemporary I | Contemporary lighting with good work area illumination; ample outlets | | | | | |
| COMMENTS: | LED, T5 | | | | | |

| | | Safety Systems | | | | |
|-----------------|-------------------------------|--|--|--|--|--|
| COMPONENT: | Life/Safety | RATING: 1 x WEIGHT: 10.5 = SCORE: 10.5 | | | | |
| Appears to mee | Appears to meet current codes | | | | | |
| COMMENTS: | No data | | | | | |
| COMPONENT: | Fire Safety | RATING: 1 x WEIGHT: 10.5 = SCORE: 10.5 | | | | |
| Locally monitor | ed detection; alarm and stro | bes present; sprinklers in high hazard areas | | | | |
| COMMENTS: | No data | | | | | |
| COMPONENT: | Modifications | RATING: 0 x WEIGHT: 0 = SCORE: 0 | | | | |
| No data | | | | | | |
| COMMENTS: | No data | | | | | |

| | Quality Standards | | | | |
|---|----------------------------------|--------------------------------------|--|--|--|
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7.4 = SCORE: 7.4 | | | |
| Facility appears | Facility appears well maintained | | | | |
| COMMENTS: | No data | | | | |
| COMPONENT: | Remaining Life | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | | | |
| Life expectancy | is >20 years; minor syste | em deterioration | | | |
| COMMENTS: | No data | | | | |
| COMPONENT: | Appearance | RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 | | | |
| Well-constructed building; generally attractive interior and exterior | | | | | |
| COMMENTS: | No data | | | | |

| | | Heat Loss | | | |
|--|------------|-----------|---|---------------|------------|
| COMPONENT: | Insulation | RATING: 1 | Х | WEIGHT: 6.3 = | SCORE: 6.3 |
| Insulation is up to current standards (2010 or newer) | | | | | |
| COMMENTS: | No data | | | | |
| COMPONENT: | Glazing | RATING: 1 | х | WEIGHT: 6.3 = | SCORE: 6.3 |
| Double glazing with window frames that minimize conductivity | | | | | |
| COMMENTS: | No data | | | | |

TOTAL SCORE = 163 PREVIOUS BIENNIUM SCORE = 146

CONDITION: Superior

Riverview Education Ctr (020-2200) STATE UFI: A04555 Riverview Ed. Center (020C)

AREA: 12,660 SF BUILT: 1925 REMODELED: 2001 PREDOMINANT USE: General Classroom

CONSTRUCTION TYPE: Medium CRV/SF: \$376 REPLACEMENT VALUE: \$4,760,160



| | Primary Systems | | | | | |
|--|-------------------------------|---------------------|--|--|--|--|
| COMPONENT: | Structure | RATING: 1 x | WEIGHT: 8 = SCORE: 8 | | | |
| No signs of settl | ement or cracking, no abrup | ot vertical change | es Columns, bearing walls and roof structure | | | |
| appears sound/f | ree of defects | | | | | |
| COMMENTS: | Concrete; wood framing | | | | | |
| COMPONENT: | Exterior Closure | RATING: 2 x | WEIGHT: 8 = SCORE: 16 | | | |
| Weatherproof e | xterior, but finish appears p | oorly maintained | d | | | |
| COMMENTS: | Wood horizontal beveled s | siding-mix of origi | ginal and new; concrete. Needs paint. | | | |
| COMPONENT: | Roofing | RATING: 1 x | WEIGHT: 10 = SCORE: 10 | | | |
| Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and | | | | | | |
| there are overflow scuppers | | | | | | |
| COMMENTS: | Composition 3-tab shingle | s-2001; TPO singl | le ply membrane-2007 | | | |

| | | Secondary Sy | /ste | ms | | |
|---|--|--|------|-----------------|-----|------------------------|
| COMPONENT: | Floor Finishes | RATING: 2 | Х | WEIGHT: 6 | = | SCORE: 12 |
| Some wear is ev | Some wear is evident on finish; maintenance needed | | | | | |
| COMMENTS: | Carpet, vinyl tile and shee | t flooring | | | | |
| COMPONENT: | Wall Finishes | RATING: 1 | Х | WEIGHT: 6 | = | SCORE: 6 |
| Maintainable su | ırfaces in good condition | | | | | |
| COMMENTS: | Gypsum board and vinyl w | vall panels | | | | |
| COMPONENT: | Ceiling Finishes | RATING: 1 | х | WEIGHT: 6 | = | SCORE: 6 |
| Maintainable su | ırfaces in good condition; go | ood alignment | and | d appearance | | |
| COMMENTS: | Direct adhered tile; lay-in | Direct adhered tile; lay-in tile; gypsum board | | | | |
| COMPONENT: | Doors & Hardware | RATING: 2 | Х | WEIGHT: 6 | = | SCORE: 12 |
| Fairly modern door surfaces and hardware with minor deterioration; good working order | | | | | | |
| COMMENTS: | Interior wood/HM doors/ | frames-surfac | e w | ear; exterior a | lum | inum/wood doors/frames |

| | | Service Systems | s | |
|---|-------------------------------|---------------------|---|--|
| COMPONENT: | Elevators | RATING: 1 x | WEIGHT: 6 = SCORE: 6 | |
| Appropriate and | I functional for occupancy ar | nd use | | |
| COMMENTS: | 2 stop | | | |
| COMPONENT: | Plumbing | RATING: 1 x | WEIGHT: 8 = SCORE: 8 | |
| Fixtures and pip | ing appear to be in good cor | ndition; no evider | nce of leaks | |
| COMMENTS: | Copper, cast iron, steel and | d PVC piping; por | celain fixtures | |
| COMPONENT: | HVAC | RATING: 2 x | WEIGHT: 8 = SCORE: 16 | |
| Equipment in fa | ir condition; minor deteriora | ntion; controls red | quire troubleshooting; most areas have A/C; | |
| hazardous areas | are ventilated | | | |
| COMMENTS: | Roof mount packaged HVA | C units; classroo | m univent units- several replaced 19-23 | |
| COMPONENT: | Electrical | RATING: 1 x | WEIGHT: 8 = SCORE: 8 | |
| Adequate servic | e and distribution capacity f | or current/future | e needs | |
| COMMENTS: | 800amp 208/120v | | | |
| COMPONENT: | Lights/Power | RATING: 1 x | WEIGHT: 8 = SCORE: 8 | |
| Contemporary lighting with good work area illumination; ample outlets | | | | |
| COMMENTS: | Lay-in, suspended and ceili | ing-mount fluore | scent lights | |

Safety Systems COMPONENT: Life/Safety RATING: 1 x WEIGHT: 10 = SCORE: 10 Appears to meet current codes COMMENTS: COMPONENT: Fire Safety RATING: 2 x WEIGHT: 10 = SCORE: 20 Locally monitored detection; alarm present, but missing visual component or sprinklers **COMMENTS:** COMPONENT: RATING: 1 x WEIGHT: 7 = SCORE: 7 Modifications Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided COMMENTS: 77 year old building was completely renovated in 2001

Quality Standards COMPONENT: Maintenance RATING: 1 x WEIGHT: 7 = SCORE: 7 Facility appears well maintained COMMENTS: COMPONENT: Remaining Life RATING: 1 x WEIGHT: 6 = SCORE: 6 Life expectancy is >20 years; minor system deterioration COMMENTS: Comprehensive renovation has upgraded all major building systems COMPONENT: RATING: 1 x WEIGHT: 6 = SCORE: 6 Appearance Well-constructed building; generally attractive interior and exterior **COMMENTS:**

| | | Heat Loss | |
|--|------------|-----------------------------------|--|
| COMPONENT: | Insulation | RATING: 2 x WEIGHT: 6 = SCORE: 12 | |
| Some insulation meets current standards (2010 or newer), but other insulated areas or systems do not | | | |
| COMMENTS: | | | |
| COMPONENT: | Glazing | RATING: 1 x WEIGHT: 6 = SCORE: 6 | |
| Double glazing with window frames that minimize conductivity | | | |
| COMMENTS: | | | |

TOTAL SCORE = 190 PREVIOUS BIENNIUM SCORE = 198

CONDITION: Adequate

Leon Lead Rec Greenhouse (020-2200G) STATE UFI: A05541 Riverview Ed. Center (020C)

AREA: 1,824 SF BUILT: 2009 REMODELED: No PREDOMINANT USE: Classroom



| Primary Systems | | | | |
|--|------------------|-----------|---|----------------------------|
| COMPONENT: | Structure | RATING: 1 | Х | WEIGHT: 10.2 = SCORE: 10.2 |
| No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure | | | | |
| appears sound/free of defects | | | | |
| COMMENTS: | No Comments | | | |
| COMPONENT: | Exterior Closure | RATING: 3 | Х | WEIGHT: 10.2 = SCORE: 30.5 |
| Sound and weatherproof but with some physical deterioration evident | | | | |
| COMMENTS: | No data | | | |
| COMPONENT: | Roofing | RATING: 4 | Х | WEIGHT: 12.7 = SCORE: 50.8 |
| General deterioration and some leaks are evident; reconditioning or partial repair is needed | | | | |
| COMMENTS: | plastic panels | | | |

| | | Secondary Syst | ter | ms |
|--|---------------------------|-------------------|-----|---------------------------|
| COMPONENT: | Floor Finishes | RATING: 3 | < | WEIGHT: 7.6 = SCORE: 22.9 |
| Some physical w | ear and minor imperfectio | ns are evident; k | be | ginning deterioration |
| COMMENTS: | concrete, gravel | | | |
| COMPONENT: | Wall Finishes | RATING: 3 x | (| WEIGHT: 7.6 = SCORE: 22.9 |
| Aging surfaces, I | but sound; some maintena | nce is required | | |
| COMMENTS: | Drywall in shed | | | |
| COMPONENT: | Ceiling Finishes | RATING: 0 x | (| WEIGHT: 0 = SCORE: 0 |
| No data | | | | |
| COMMENTS: | None | | | |
| COMPONENT: | Doors & Hardware | RATING: 3 x | (| WEIGHT: 7.6 = SCORE: 22.9 |
| Functional, but dated; some maintenance required | | | | |
| COMMENTS: | No data | | | |

| | | Service Systems | 5 |
|---|-------------------------------|--------------------|--|
| COMPONENT: | Elevators | RATING: 0 x | WEIGHT: 0 = SCORE: 0 |
| No data | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Plumbing | RATING: 1 x | WEIGHT: 10.2 = SCORE: 10.2 |
| Fixtures and pip | ing appear to be in good cor | ndition; no evider | ice of leaks |
| COMMENTS: | No data | | |
| COMPONENT: | HVAC | RATING: 3 x | WEIGHT: 10.2 = SCORE: 30.5 |
| System generall | y adequate; some deteriora | tion; needs balan | cing; some areas have A/C; hazardous areas |
| are ventilated | | | |
| COMMENTS: | No data | | |
| COMPONENT: | Electrical | RATING: 1 x | WEIGHT: 10.2 = SCORE: 10.2 |
| Adequate service | e and distribution capacity f | or current/future | needs |
| COMMENTS: | No data | | |
| COMPONENT: | Lights/Power | RATING: 3 x | WEIGHT: 10.2 = SCORE: 30.5 |
| Adequate work area illumination; adequate outlets for current use; maintenance required | | | |
| COMMENTS: | No data | | |

| | | Safety System | IS . | |
|---|------------------------------|---------------|----------------------------|--|
| COMPONENT: | Life/Safety | RATING: 3 x | WEIGHT: 12.7 = SCORE: 38.1 | |
| Generally meets codes for vintage of construction | | | | |
| COMMENTS: | No data | | | |
| COMPONENT: | Fire Safety | RATING: 3 x | WEIGHT: 12.7 = SCORE: 38.1 | |
| Extinguishers ar | nd signed egress; no alarm o | r sprinklers | | |
| COMMENTS: | No data | | | |
| COMPONENT: | Modifications | RATING: 0 x | WEIGHT: 0 = SCORE: 0 | |
| No data | | | | |
| COMMENTS: | No data | | | |

| Quality Standards | | | | | | | |
|--|--|---------------|---|---------------|--------|------|--|
| COMPONENT: | Maintenance RATING: 1 x WEIGHT: 8.9 = SCORE: 8.9 | | | | | | |
| Facility appears well maintained | | | | | | | |
| COMMENTS: | No data | | | | | | |
| COMPONENT: | Remaining Life | RATING: 1 | Х | WEIGHT: 7.6 = | SCORE: | 7.6 | |
| Life expectancy | is >20 years; minor system | deterioration | | | | | |
| COMMENTS: | No data | | | | | | |
| COMPONENT: | Appearance | RATING: 3 | Х | WEIGHT: 7.6 = | SCORE: | 22.9 | |
| Average construction; average interior and exterior appearance | | | | | | | |
| COMMENTS: | No data | | | | | | |

| Heat Loss | | | | |
|------------|------------|-------------|-------------|----------|
| COMPONENT: | Insulation | RATING: 0 x | WEIGHT: 0 = | SCORE: 0 |
| No data | | | | |
| COMMENTS: | No data | | | |
| COMPONENT: | Glazing | RATING: 0 x | WEIGHT: 0 = | SCORE: 0 |
| No data | | | | |
| COMMENTS: | No data | | | |

TOTAL SCORE = 357 PREVIOUS BIENNIUM SCORE = 357

CONDITION: Needs Improvement/Renovation

Site condition

A similar analysis was conducted for the college site by evaluating and rating eight site characteristics. These ratings also translated into a site condition score that ranges between 36 and 175. As with the facility condition analysis, the lower the score the better the overall condition.

The site condition rating reports for each campus are provided on the following pages.

Columbia Ed. Center (020E)

COMPONENT: RATING: 3 x WEIGHT: 6 = SCORE: 18 Location Site is reasonably sized for foreseeable future COMMENTS: Relatively small site; expansion very limited COMPONENT: **Traffic Flow** RATING: 3 x WEIGHT: 6 = SCORE: 18 Traffic flow has some inefficiencies but is adequate COMMENTS: City streets on two side of building COMPONENT: **Parking** RATING: 1 x WEIGHT: 6 = SCORE: 6 Parking and circulation are efficient and adequate for future expansion **COMMENTS:** COMPONENT: Security RATING: 3 x WEIGHT: 4 = SCORE: 12 Site lighting is adequate; some security booths or emergency phones COMMENTS: Building security alarm only COMPONENT: Drainage RATING: 1 x WEIGHT: 5 = SCORE: 5 Positive slope away from buildings; roof drainage to underground system; surface drainage to catch basins or swales **COMMENTS:** RATING: 1 x WEIGHT: 4 = SCORE: 4 COMPONENT: **Paving** Pedestrian walkways provided for circulation between buildings; paved parking areas **COMMENTS:** RATING: 1 x COMPONENT: Maintenance WEIGHT: 7 = SCORE: 7 Site is landscaped and appears well maintained **COMMENTS:** COMPONENT: Signage RATING: 3 x WEIGHT: 2 = SCORE: 6 Signage is minimal, except for emergency exit identification

PREVIOUS BIENNIUM SCORE = 71 TOTAL SCORE = 71 (Score Range = 36 - 175)

COMMENTS:

Main Campus (020A)

| | | Wall Callpus (020A) | |
|--|-------------------------------|---|--|
| COMPONENT: | Location | RATING: 5 x WEIGHT: 6 = SCORE: 30 | |
| Site is inadequa | te, fails to meet current de | emand. Lack of future expansion capability; threatened by | |
| incompatible adj | acent development | | |
| COMMENTS: | Room for facility/progra | m expansion only if existing old bldgs. are removed | |
| COMPONENT: | Traffic Flow | RATING: 3 x WEIGHT: 6 = SCORE: 18 | |
| Traffic flow has | some inefficiencies but is | adequate | |
| COMMENTS: | Site is hilly and facilities | are on two separate levels; traffic flow is inhibited | |
| COMPONENT: | Parking | RATING: 5 x WEIGHT: 6 = SCORE: 30 | |
| No expansion po | otential for parking; circula | ation is inefficient | |
| COMMENTS: | Parking is inadequate; ci | rculation on upper campus is poor | |
| COMPONENT: | Security | RATING: 3 x WEIGHT: 4 = SCORE: 12 | |
| Site lighting is a | dequate; some security bo | ooths or emergency phones | |
| COMMENTS: | | | |
| COMPONENT: | Drainage | RATING: 3 x WEIGHT: 5 = SCORE: 15 | |
| Some ponding is observable; flat slope allows standing water at buildings or between buildings | | | |
| COMMENTS: | Puddling is moderate to | extensive in some areas | |
| COMPONENT: | Paving | RATING: 3 x WEIGHT: 4 = SCORE: 12 | |
| Pedestrian walk | ways do not provide for a | dequate circulation between buildings; only partial paved parking | |
| COMMENTS: | | | |
| COMPONENT: | Maintenance | RATING: 1 x WEIGHT: 7 = SCORE: 7 | |
| Site is landscaped and appears well maintained | | | |
| COMMENTS: | | | |
| COMPONENT: | Signage | RATING: 1 x WEIGHT: 2 = SCORE: 2 | |
| Building numbers/names identified; parking and disabled signage exists Rooms are numbered; exits | | | |
| properly marked | | | |
| COMMENTS: | | | |
| TOTAL SCORE = 121 | | | |

TOTAL SCORE = 121 PREVIOUS BIENNIUM SCORE = 121 (Score Range = 36 - 175)

Riverview Ed. Center (020C)

COMPONENT: RATING: 1 x WEIGHT: 6 = SCORE: 6 Location Site is adequate for future growth **COMMENTS:** COMPONENT: **Traffic Flow** RATING: 1 x WEIGHT: 6 = SCORE: 6 Traffic flow poses no apparent safety hazards and is efficient Good flow off main highway and on site COMMENTS: COMPONENT: **Parking** RATING: 1 x WEIGHT: 6 = SCORE: 6 Parking and circulation are efficient and adequate for future expansion **COMMENTS:** COMPONENT: Security RATING: 3 x WEIGHT: 4 = SCORE: 12 Site lighting is adequate; some security booths or emergency phones COMMENTS: Limited to building alarm system COMPONENT: Drainage RATING: 1 x WEIGHT: 5 = SCORE: 5 Positive slope away from buildings; roof drainage to underground system; surface drainage to catch basins or swales **COMMENTS:** RATING: 1 x WEIGHT: 4 = COMPONENT: SCORE: 4 **Paving** Pedestrian walkways provided for circulation between buildings; paved parking areas COMMENTS: COMPONENT: Maintenance RATING: 1 x WEIGHT: 7 = SCORE: 7 Site is landscaped and appears well maintained **COMMENTS:** COMPONENT: Signage RATING: 1 x WEIGHT: 2 = SCORE: 2 Building numbers/names identified; parking and disabled signage exists Rooms are numbered; exits

TOTAL SCORE = 43 PREVIOUS BIENNIUM SCORE = 43 (Score Range = 36 - 175)

properly marked **COMMENTS:**

Simpson Ed. Center (020D)

COMPONENT: Location RATING: 3 x WEIGHT: 6 = SCORE: 18

Site is reasonably sized for foreseeable future

COMMENTS:

COMPONENT: Traffic Flow RATING: 3 x WEIGHT: 6 = SCORE: 18

Traffic flow has some inefficiencies but is adequate

COMPONENT: Parking RATING: 1 x WEIGHT: 6 = SCORE: 6

Building fronts street; site flow is below average

Parking and circulation are efficient and adequate for future expansion

COMMENTS:

COMMENTS:

COMPONENT: Security RATING: 3 x WEIGHT: 4 = SCORE: 12

Site lighting is adequate; some security booths or emergency phones

COMMENTS: Only building alarm system

COMPONENT: Drainage RATING: 1 x WEIGHT: 5 = SCORE: 5

Positive slope away from buildings; roof drainage to underground system; surface drainage to catch basins or swales

COMMENTS:

COMPONENT: Paving RATING: 1 x WEIGHT: 4 = SCORE: 4

Pedestrian walkways provided for circulation between buildings; paved parking areas

COMMENTS:

COMPONENT: Maintenance RATING: 3 x WEIGHT: 7 = SCORE: 21

Landscaping is adequate but maintenance needs improvement

COMMENTS:

COMPONENT: Signage RATING: 1 x WEIGHT: 2 = SCORE: 2

Building numbers/names identified; parking and disabled signage exists Rooms are numbered; exits

properly marked

COMMENTS:

TOTAL SCORE = 71 PREVIOUS BIENNIUM SCORE = 71 (Score Range = 36 - 175)

Whiteside Ed. Center (020B)

COMPONENT: RATING: 5 x WEIGHT: 6 = SCORE: 30 Location Site is inadequate, fails to meet current demand. Lack of future expansion capability; threatened by incompatible adjacent development COMMENTS: No expansion possible on site; completely landlocked COMPONENT: RATING: 3 x WEIGHT: 6 = Traffic Flow SCORE: 18 Traffic flow has some inefficiencies but is adequate COMMENTS: Traffic flow is on two adjacent city streets COMPONENT: **Parking** RATING: 3 x WEIGHT: 6 = SCORE: 18 Parking is adequate for present needs; circulation is adequate **COMMENTS:** Parking is tight RATING: 1 x WEIGHT: 4 = COMPONENT: Security SCORE: 4 Site lighting is adequate; site has security booths and emergency phones **COMMENTS:** COMPONENT: RATING: 5 x WEIGHT: 5 = SCORE: 25 Drainage Extensive pooling of water adjacent to buildings; poor slope and drainage **COMMENTS:** Some puddling observed at building; basement is perpetually flooded COMPONENT: RATING: 1 x WEIGHT: 4 = SCORE: 4 **Paving** Pedestrian walkways provided for circulation between buildings; paved parking areas **COMMENTS:** COMPONENT: Maintenance RATING: 3 x WEIGHT: 7 = SCORE: 21 Landscaping is adequate but maintenance needs improvement **COMMENTS:** COMPONENT: Signage RATING: 1 x WEIGHT: 2 = SCORE: 2 Building numbers/names identified; parking and disabled signage exists Rooms are numbered; exits properly marked

TOTAL SCORE = 107 PREVIOUS BIENNIUM SCORE = 107 (Score Range = 36 - 175)

COMMENTS:

Weighted Average and comparison

The State Board has a long term goal of improving the condition of all college facilities, bringing the condition scores up to "adequate" condition levels. Historical data indicates that this trend is occurring. After this goal is achieved, the average weighted condition scores at each campus would likely exceed the "adequate" rating.

During the 2015 survey, the building condition scoring method took into account missing building components in an attempt to be more accurate. The buildings with missing components typically resulted in worse building condition scores than the previous biennium. This occurred because in previous surveys, missing components (like an elevator) were given the best possible rating. This artificially improved the condition of the building. The modified scoring method resulted in a slightly worse average condition score for the college system in the 2015 survey. The following table shows all college weighted average scores for comparison.

| College | Previous | Current |
|---|----------|---------|
| Bates Technical College | 255 | 248 |
| Bellevue College | 229 | 224 |
| Bellingham Technical College | 243 | 252 |
| Big Bend Community College | 236 | 238 |
| Cascadia College | 187 | 161 |
| Centralia College | 221 | 189 |
| Clark College | 237 | 221 |
| Clover Park Technical College | 221 | 228 |
| Columbia Basin College | 235 | 217 |
| Edmonds Community College | 222 | 228 |
| Everett Community College | 209 | 194 |
| Grays Harbor College | 212 | 218 |
| Green River College | 197 | 171 |
| Highline College | 251 | 274 |
| Lake Washington Institute of Technology | 249 | 189 |
| Lower Columbia College | 221 | 212 |
| North Seattle College | 275 | 266 |
| Olympic College | 240 | 209 |
| Peninsula College | 204 | 212 |
| Pierce College Fort Steilacoom | 238 | 230 |
| Pierce College Puyallup | 186 | 185 |
| Renton Technical College | 242 | 246 |
| Seattle Central College | 269 | 309 |
| Shoreline Community College | 290 | 267 |
| Skagit Valley College | 257 | 242 |
| South Puget Sound Community College | 185 | 178 |
| South Seattle College | 265 | 274 |
| Spokane Community College | 291 | 260 |
| Spokane Falls Community College | 243 | 219 |
| Tacoma Community College | 242 | 226 |
| Walla Walla Community College | 265 | 264 |
| Wenatchee Valley College | 288 | 293 |
| Whatcom Community College | 211 | 230 |
| Yakima Valley College | 243 | 210 |
| Weighted Average | 237 | 230 |

146 - 175 = Superior

176 - 275 = Adequate

276 - 350 = Needs Improvement By Additional Maintenance

351 - 475 = Needs Improvement By Renovation

>475 = Replace or Renovate

- Appendix A
 - o Deficiency Scoring Method
- Appendix B
 - o Building Condition Ratings
- Appendix C
 - o Capital Repair Request Validation Criteria

APPENDIX A

DEFICIENCY SCORING METHOD

In most facility maintenance environments funding available for facility maintenance and repair never matches need in terms of identified requirements. This is no less true for capital repair funding for the state community and technical colleges. Therefore, a key component of a sound maintenance planning and programming system must be the ability to prioritize capital repair deficiencies for system-wide programming over a multi-year period. The key objective in conducting the bi-annual condition assessment is to validate and prioritize deficiencies identified by the colleges so that capital repairs can be accomplished in a timely manner, and potentially more costly repairs can be forestalled. For this reason, the SBCTC determined that a method of assigning a relative severity score to each capital repair deficiency was necessary to allow equitable allocation of funding for capital repairs among all the colleges. It was determined that such a scoring system needed to be "transparent" to the facility condition assessment personnel, so that it could be applied in a consistent manner to establish deficiency severity. It was further determined that such a system needed to have a range of severity scores that would allow some level of differentiation among scores.

At the request of the SBCTC, a deficiency scoring system was developed by the SBCTC's consultants in 1995, and updated in 1999. This system is designed to allow the person validating a deficiency to assign a relative severity score to each deficiency in an objective fashion, based on a clearly defined set of severity criteria. The primary concern in designing the scoring system was insuring the timely accomplishment of repair work so that current deficiencies do not degrade to the point where more costly corrective action is required. A collateral concern was to reduce or eliminate any identified health and safety risks.

Repair funds are critical in maintaining building conditions that allow programs to function and also to provide appealing environments that retain students pursuing educational goals. The state board established a goal of raising the condition of all buildings to an "adequate" level or higher to support the system mission.

In 2017, there appeared to be trend in building condition data that indicated a slower rate of overall improvement to college buildings that were rated below the "adequate" condition. In an attempt to increase the rate of improvements for these buildings, a bonus point system was established to help focus repair funds. These additional points were added to deficiency scores for deficiencies that were found in buildings in "adequate" or worse condition. When deficiencies are ranked during the budget development process, these additional points help to prioritize repairs in buildings in worse condition.

The non-linear bonus point structure favors buildings that are in worse condition, however, the points are reduced for buildings that are in such a poor condition that they should be renovated or replaced rather than repaired. In

most cases, making significant repairs to buildings that will be replaced or significantly renovated in the near future is not cost effective. In these cases, an increased level of maintenance that extends the life of the component or system makes more sense. The bonus point structure is as follows:

| Additional points | Building condition score |
|-------------------|--------------------------------|
| 0 | Superior |
| 1 | Adequate |
| | Needs Improvement / Additional |
| 2 | Maintenance |
| 5 | Needs Improvement / Renovation |
| 2 | Replace or Renovate |

The core of the scoring process that was developed consists of:

- A reasonable set of definitions that are easily subscribed to by all members of the assessment management and execution team;
- A manageable number of priority levels, each of which is clearly distinct from the other;
- A clear implication of the potential impacts if corrective action is not taken.

Field prioritization of deficiencies is accomplished using a two-step scoring process. This process involves, first, determining whether a deficiency is Immediate or Deferrable and, second, prioritizing the criticality or deferability using a priority ranking system.

Immediate Vs Deferrable

A deficiency is categorized as **Immediate** if it must be corrected within a short period of time after being identified. An "Immediate" deficiency should meet the following criteria:

1. If the deficiency is not corrected within a short time, a significant health and/or safety risk will develop.

- 2. If the deficiency is not corrected within a short time, a significant increase in the cost of corrective action could result.
- 3. If the deficiency is not corrected within a short time, the deficiency could significantly degrade to the point where an entire building system could be impacted.

All deficiencies degrade over time if they are not corrected, and often the cost of deferring corrective action will increase. However, the magnitude of the degradation or cost increase is the key consideration in determining if a deficiency is "Immediate". For example, a built-up roof with significant blisters and felts that are beginning to separate is deteriorating. However, if that deterioration is in its early stages, and interior leaks are not yet present, roof replacement/repair can be legitimately deferred. If, however, the roof has been deteriorating for some time, and leaks have become so common that they have begun to cause deterioration in other building systems, the roof should be classified as "Immediate". The cost of replacing that roof will not increase. However, the total cost of repairs associated with the leakage caused by that roof will in all likelihood increase significantly. Not only will the roof continue to degrade, but there will also be associated roof insulation, roof deck, or interior structural degradation, as well as possible damage to mechanical or electrical system components.

A deficiency is categorized as **Deferrable** if corrective action can be postponed to be reviewed again the next biennium or later. Since deficiencies can degrade over time, their associated corrective costs can also increase. Therefore, a "Deferrable" deficiency should meet the following criteria:

- 1. The degree of degradation over the deferrable time frame will be at a relatively constant rate, or at least will not increase significantly from year to year.
- 2. The degree of corrective cost increase over the deferrable time frame will be at a relatively constant rate, or at least will not increase significantly from year to year.
- 3. Potential health/safety impacts will be minor, and will not increase as to severity over the deferrable time frame.
- 4. There will be little, if any, mission impact over the deferrable time frame.

The point at which noticeable changes in the character of a deficiency can be projected with respect to the above considerations is the end point of the deferability time frame, because at that point the character of a deficiency can be assumed to change from "Deferrable" to "Immediate".

A deficiency categorized as **Immediate** should be considered for submission to the SBCTC as a project request in the next capital budget. A deficiency categorized as **Deferrable** could be postponed for corrective for two years or

more after the next biennium. Furthermore, a deficiency categorized as Future could be postponed even further than a Deferrable deficiency if it is anticipated to degrade very slowly and does not restrict the use of the facility.

Prioritizing Deficiencies

Once a deficiency is categorized as Immediate, Deferrable or Future, the next step in the scoring process is to assign a priority designating relative importance for planning and programming purposes. A six-level prioritizing system was developed for assigning a priority to a deficiency:

| 1. | Health/Safety : This designation is the highest priority level assigned to a deficiency. It designates a deficiency as having potentially adverse health and/or safety impacts on building occupants or users if the deficiency is not corrected. |
|----|--|
| 2. | Building Function (Use) : This priority designates a deficiency as having a potentially adverse impact on the ability to fully utilize a f acility if the deficiency is not corrected. |
| 3. | System Use : This priority designates a deficiency as having a potentially adverse impact on a building system's ability to operate properly if the deficiency is not corrected. |
| 4. | Repair/Repl. Cost : This priority designates that the repair or replacement cost associated with correcting a deficiency will escalate sharply after the time period recommended for correction of the deficiency. In all probability this will occur because degradation of associated components or systems will occur. |
| 5. | Operating Cost: This priority designates that the operating cost associated with correcting a deficiency will escalate sharply after the time period recommended for correction the deficiency. Operating costs can include maintenance staff and energy costs. |
| 6. | Quality of Use : This is the lowest level priority assigned to a deficiency. It designates that the deficiency should be corrected as part of a |

For programming purposes, each priority level is assumed to be relatively more important than the next. It is also assumed that more than one of the priority choices can apply to establishing the overall priority for a deficiency. It

"prudent owner" strategy within the time recommended.

was determined that up to two selections could be made from the priority choices for each deficiency. Each of the selections would be assigned a percentage value, with the total of the selections equaling 100%. To avoid having to consider all possible combinations of numbers from 1 to 100 for a priority choice, it was determined that a finite set of numbers would be used for scoring. For a single priority choice a score of 100 would always be assigned. For two priority choices combinations of 50/50, 70/30, 60/40 or 75/25 would typically be used.

Severity Scoring

A severity score is calculated for each capital repair deficiency by formula that was programmed into the database management system used for the survey. The formula calculates a severity score based on a numerical value assigned to each of the DEFERABILITY and PRIORITY choices.

The numerical values assigned to the <u>Deferability</u> choices are:

- Immediate 4
- Deferrable 2.5
- Future 1

The numerical values assigned to the Priority choices are:

- Health/Safety 25
- Facility Use 20
- System Use 15
- Increased Repair/Replacement Cost 12
- Increased Operating Cost
 10
- Quality of Use 5

A deficiency score is calculated by multiplying the value of the selected deferability choice by the value of the selected priority choice. Where more than one priority choice is applied to a deficiency, the percentage of each priority applied is multiplied by the corresponding priority value. The results are added together, and the sum is multiplied by the value of the deferability choice.

For example, for a deficiency with an assigned deferability of "Deferred" and a 100% assigned priority of "System Use" the deficiency score is **38**. This score is calculated as:

Step 1 $1 \times 15 = 15$, where 15 is the value of "System Use," and 1 is 100%, since only one priority choice was selected.

Step 2 15 x 2.5 = 38 rounded, where 15 is the value of "System Use," and 2.5 is the value of the deferability choice of "Deferred."

If more than one priority choice is assigned to a deficiency, say 30% "System Use" and 70% "Increased Repair/Replacement Cost", with an assigned deferability category "Deferred", the score would be calculated as:

Step 1 $(0.3 \times 15) + (0.7 \times 12) = 12.9$, where 15 is the value of "System Use," 12 is the value of "Increased Repair/Replacement Cost," 0.3 is the 30% assigned to "System Use," and 0.7 is the 70% assigned to "Increased Repair/Replacement Cost."

Step 2 - 12.9 x 2.5 = 32 rounded, where 2.5 is the value of a deferability category "Deferred."

The possible calculated severity score ranges for a deficiency are shown below:

| | <u>Immediate</u> | <u>Deferred</u> | <u>Future</u> |
|--------------------------------|------------------|-----------------|---------------|
| Possible severity score range: | 20-100 | 13-63 | 5-25 |

This demonstrates that a deficiency with a deferability category of "Deferred" could have a severity score that is higher than a deficiency with a deferability category of "Immediate". All deficiencies are ranked using the severity score.

APPENDIX B

BUILDING/SITE CONDITION RATINGS

As part of the facility condition survey update, a building condition analysis was also conducted for each building on a campus. The objective of this analysis is to provide an overall comparative assessment of the condition and adequacy each building on a campus, and a method of comparing facilities among campuses.

The condition analysis was performed by rating the condition or adequacy of 20 building system and operating characteristics. Three evaluation criteria were developed for each characteristic to provide a relative ranking of the standard of good, average or poor. A rating of 1, 3, or 5 was assigned to each of the three evaluation criteria for each characteristic. Each facility is rated by applying the evaluation criteria to each of the 20 separate building systems and operating characteristics.

If a characteristic does not apply, a rating of zero is assigned to that element. In this case, the missing component weight is spread among the other components so that the final condition score is based only on existing components. For example a greenhouse does not typically have an elevator, interior walls, ceilings or glazing. These missing components weight would each be set to zero. The weight for these components would then be spread to the other building components. This process may change the structural component weight from an 8 to a 9 for example. This modification to the characteristic weight would effectively place more emphasis on all of the existing characteristics rather than what is missing.

Each characteristic has an associated weighting score that is multiplied by the rating assigned to that characteristic to generate a score for that characteristic. The scores for all 20 characteristics (or less if components are missing) are totaled to provide an overall rating score for a facility.

The scoring range for a facility, based on the weighted scores for all 20 characteristics, multiplied by the rating for each characteristic, is between 146 and 730. The lower the score, the better the relative overall condition of a facility. It is intended that these ratings will serve as a baseline benchmark of overall condition, which can be used to measure improvements or deterioration in facility condition over time.

In addition to the building condition analysis, a site condition analysis was also conducted of each campus. Eight site characteristics were selected for the analysis, and three evaluation criteria were developed for each characteristic to provide a relative ranking of good, average or poor. A rating of 1, 3 or 5 was also assigned to each of the three evaluation criteria for the site characteristics. Each site was rated by applying the evaluation criteria

to each of the eight characteristics. Each site characteristic also had an associated weighting score that was multiplied by the rating assigned to that characteristic to generate a score for that characteristic. The scores for all eight characteristics were totaled to provide an overall rating score for a site.

The evaluation criteria associated with the building and site ratings are presented on the following pages.

FACILITY EVALUATION CRITERIA RTNG WGHT System Structure 1 No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects 2 Minor cracks evident in a small portion of the structure 3 Some cracking evident but does not likely affect structural integrity; Visible defects apparent but are non-structural 4 Some structural flaws potentially exist and should be evaluated by a structural engineer 5 Visible settlement and potential structural failure; potential safety hazard Structural defects apparent in superstructure Exterior 1 Weatherproof, tight, well-maintained exterior walls, doors, windows/finishes Closure 2 Weatherproof exterior, but generally appears poorly maintained 3 Sound and weatherproof but with some deterioration evident 4 General deterioration detected, one or more minor leaks apparent 5 Significant deterioration, leaking and air infiltration apparent Roofing 1 10 Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and there are overflow scuppers 2 Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where maintenance or minor repair needed 3 Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed 4 General deterioration and some leaks are evident; resurfacing or partial repair is needed 5 Leaking and deterioration is to point where new roof is required Floor Finishes Nice appearance, smooth transitions, level subfloors, no 1 cracks/separating 2 Some wear is evident; maintenance needed 3 Some wear and minor imperfections are evident; beginning deterioration 4 General deterioration evident; one-third to one-half of flooring exhibits extensive deterioration 5 Extensive deterioration and unevenness Wall Finishes 1 Maintainable surfaces in good condition

Maintainable surfaces, minor maintenance is required in some areas

2

| | 3 | | Aging surfaces but sound; some maintenance is required |
|---------------------|---|---|--|
| | 4 | | Aging surfaces generally require maintenance; some areas require repair |
| | 5 | | Surfaces are deteriorated and require resurfacing or rebuilding |
| Ceiling Finishes | 1 | 6 | Maintainable surfaces in good condition; good alignment and appearance |
| | 2 | | Aging surfaces in fair condition and good alignment |
| | 3 | | Some wear and tear; Minor staining or deterioration |
| | 4 | | General deterioration and moderate amount of staining or damage apparent |
| | 5 | | Deteriorated, significant number of stained or sagging areas; inappropriate for occupancy |
| Doors & Hardware | 1 | 6 | Appropriate hardware, closers, panic devices; in good working order |
| | 2 | | Fairly modern door surfaces and hardware with minor deterioration; good working order |
| | 3 | | Functional but dated |
| | 4 | | General deterioration evident in both door and hardware; some doors with significant deterioration |
| | 5 | | Inoperable, deteriorating and outdated; non-secure |
| Elevators | 1 | 6 | Appropriate and functional for occupancy and use |
| | 2 | | Aged elevators functional, but deterioration or abuse of finishes is evident |
| | 3 | | Elevators provided but functionality is inadequate; Unreliable operation |
| | 4 | | Elevators provided; car and controls need repairs; some elevators are not functional |
| | 5 | | No elevator access for upper floors |
| Plumbing | 1 | 8 | Fixtures and piping appear to be in good condition; no evidence of leaks |
| | 2 | | Fixtures and piping are functional; finishes require maintenance |
| | 3 | | Fixtures are functional but dated; some leaks; maintenance required |
| | 4 | | General deterioration of most fixtures and pipes; moderate number of leaks and blockage areas; need repairs |
| | 5 | | Extensive pipe leaks or blockage; deteriorated fixtures; inadequate fixtures |
| HVAC | 1 | 8 | Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are adequately ventilated; A/C provided |

| | 2 | | Equipment in fair condition; minor deterioration; controls require troubleshooting; office areas have A/C; hazardous areas are ventilated |
|--------------|---|----|---|
| | 3 | | System generally adequate; some deterioration; needs balancing; Offices areas have A/C; hazardous areas are ventilated |
| | 4 | | System partially adequate; many areas served by equipment needing repair; no A/C in offices, but hazardous areas are ventilated |
| | 5 | | Inadequate capacity, zoning and distribution; equipment deteriorating; No A/C in office areas; no ventilation in hazardous areas |
| Electrical | 1 | 8 | Adequate service and distribution capacity for current/future needs |
| | 2 | | Adequate service and distribution capacity for current/future needs; some deterioration evident |
| | 3 | | Service capacity meets current needs but inadequate for future |
| | 4 | | Service capacity generally meets current need, but electrical load in some areas exceeds circuit or panel capacity |
| | 5 | | Loads exceed current capacity |
| Lights/Power | 1 | 8 | Contemporary lighting with good work area illumination; ample outlets |
| | 2 | | Contemporary lighting with good work area illumination; adequate number of outlets |
| | 3 | | Adequate work area illumination; adequate outlets for current use |
| | 4 | | Generally adequate work area illumination; some areas with unsafe levels of illumination or inadequate outlets |
| | 5 | | Unsafe levels of illumination; inadequate outlets |
| Life/Safety | 1 | 10 | Appears to meet current codes |
| | 2 | | Most areas meet current codes; some areas meet codes for prior construction phases |
| | 3 | | Generally meets codes for vintage of construction |
| | 4 | | Generally meets codes for vintage of construction; minor health or accessibility violations exist |
| | 5 | | Does not meet minimum health/safety requirements |
| Fire Safety | 1 | 10 | Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas |
| | 2 | | Locally monitored detection; alarm present, but missing visual component |
| | 3 | | Extinguishers and signed egress; no alarm or sprinklers |
| | 4 | | Only extinguishers or signed egress exist; no alarm or sprinklers |
| | 5 | | Violations exist; Missing exit signs or extinguishers; No alarm or sprinklers |

| Modifications | 1 2 3 4 5 | 7 | Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided Modifications appear to be in compliance with codes and sound construction practices, however, HVAC/electrical service was not properly reconfigured Some modifications lack code compliance; HVAC service not fully considered during renovation Some of the modifications not well thought out or constructed; inadequate HVAC and electrical service provided Modifications not well thought out or constructed; inadequate HVAC and electrical service provided |
|-------------------|-----------------------|---|---|
| Maintenance | 1 2 3 4 5 | 7 | Facility appears well maintained Routine maintenance is required; impact is minor Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate Lack of maintenance in some areas is evident; impact is moderate General deterioration is evident; lack of adequate maintenance is evident; impact is moderate to severe |
| Remaining Life | 1 2 3 4 5 | 6 | Life expectancy is >20 years; minor system deterioration Life expectancy is 15-20 years; minor to moderate system deterioration Life expectancy is roughly 10-15 years; moderate system deterioration Life expectancy is 5-10 years; moderate to significant system deterioration Life expectancy is <5 years; significant system deterioration |
| Appearance | 1 2 3 4 5 | 6 | Well-constructed building; generally attractive interior and exterior Well-constructed building; average interior and exterior appearance Average construction; average interior and exterior appearance Average construction; some unattractive exterior and interior spaces Poor to average construction; very unattractive exterior and interior spaces |
| Insulation | 1 2 3 | 6 | Insulation is up to current standards (2010 or newer) Some insulation is up to current standards (2010 or newer), but other insulated areas or systems are not Insulation present, but not to current standards (installed prior to 2010) |

| 4 5 | 4 | | Insulation present is some areas or systems, but missing in other areas or systems |
|---------|---|---|---|
| | 5 | | No insulation |
| Glazing | 1 | 6 | Double glazing with window frames that minimize conductivity |
| | 2 | | Mix of double glazed windows; some with aluminum/metal frames and some that minimize conductivity |
| | 3 | | Double glazing with aluminum/metal window frames |
| | 4 | | Mix of double and single glazed windows |
| | 5 | | Single glazing |
| | | | |

730 max points

146-175 = Superior

176-275 = Adequate

276-350 = Needs Improvement/Additional Maintenance

351-475 = Needs Improvement/Renovation

476-730 = Replace or Renovate

SITE EVALUATION

| CRITERIA | ON | | |
|--------------|------|-------|--|
| Campus Site | RTNG | WGHT | |
| Campus Site | KING | WOIII | |
| Location | 1 | 6 | Site is adequate for future growth |
| | 2 | | Some portion of site is adequately configured for future growth, but |
| | | | other areas are only reasonably sized for short term needs |
| | 3 | | Site is reasonably sized for foreseeable future |
| | 4 | | Site is generally adequate current need; some areas are restrictive and will not allow growth |
| | 5 | | Site is inadequate, fails to meet current demand. Lack of future |
| | J | | expansion capability; threatened by incompatible adjacent development |
| Traffic Flow | 1 | 6 | Traffic flow poses no apparent safety hazards and is efficient |
| | 2 | | Traffic flow poses no apparent safety hazards and is mostly efficient |
| | 3 | | Traffic flow has some inefficiencies but is adequate |
| | 4 | | Traffic flow is inefficient, but appears safe |
| | 5 | | Traffic flow is inefficient and unsafe |
| Parking | 1 | 6 | Parking and circulation are efficient and adequate for future |
| i di Kilig | _ | U | expansion |
| | 2 | | Parking is adequate for future expansion; circulation is adequate |
| | 3 | | Parking is adequate for present needs; circulation is adequate |
| | 4 | | Generally parking is adequate for current need; circulation is |
| | | | inefficient in some areas |
| | 5 | | No expansion potential for parking; circulation is inefficient |
| Security | 1 | 4 | Site lighting is adequate; site has security booths and emergency phones |
| | 2 | | Site lighting is adequate; most areas have security booths or emergency phones |
| | 3 | | Site lighting is adequate; some security booths or emergency phones |
| | 4 | | Site lighting is generally adequate; some areas are inadequate; a few |
| | | | security booths or emergency phones available |
| | 5 | | Site lighting is inadequate; no security booths or emergency phones |
| Drainage | 1 | 5 | Positive slope away from buildings; roof drainage to underground |
| Drumage | | | system; surface drainage to catch basins or swales |
| | 2 | | Generally adequate drainage; minor ponding is observable in a few areas that do not disrupt pedestrian or auto circulation |
| | 3 | | Some ponding is observable; flat slope allows standing water at buildings or between buildings |

| | 4 | | Moderate ponding is observable; some poorly sloped areas |
|-------------|---|---|---|
| | 5 | | Extensive pooling of water adjacent to buildings; poor slope and drainage |
| Paving | 1 | 4 | Pedestrian walkways provided for circulation between buildings; paved parking areas |
| | 2 | | Pedestrian walkways provided are generally adequate with some minor deficiencies; paved parking areas |
| | 3 | | Pedestrian walkways do not provide for adequate circulation between buildings; only partial paved parking |
| | 4 | | Pedestrian walkways do not provide for adequate circulation between buildings; repairs needed; no paved parking |
| | 5 | | No paved pedestrian walkways; no paved parking |
| Maintenance | 1 | 2 | Site is landscaped and appears well maintained |
| | 2 | | Site is landscaped and most areas well maintained; some areas require improvement |
| | 3 | | Landscaping is adequate but maintenance needs improvement |
| | 4 | | Landscaping generally adequate with some sparse areas; does not appear well maintained |
| | 5 | | Little site landscaping; does not appear well maintained |
| Signage | 1 | 2 | Building numbers/names identified; parking and disabled signage exists Rooms are numbered; exits properly marked |
| | 2 | | Building numbers/names identified; other signage is minimal, except for emergency exit identification and parking sings |
| | 3 | | Signage is minimal, except for emergency exit identification |
| | 4 | | Signage is minimal, inadequate parking signs; poor emergency signage |
| | 5 | | Lack of adequate building/room identification; poor emergency signage |

APPENDIX C

CAPITAL REPAIR REQUEST VALIDATION CRITERIA

Achieving consistency in the facility condition survey and repair request validation process has long been a key SBCTC objective. The effort to achieve consistency in this process has focused on two main elements:

- 1) The surveyor in evaluating capital repair deficiencies,
- 2) The individual colleges in identifying candidates for capital repair funding.

In order to assist both the colleges and the surveyor to be more consistent in identifying legitimate candidates for capital repair funding, the SBCTC in 2001 developed a set of guidelines for use in the condition survey updates. The guidelines reiterate the objective of capital repair funding, and are intended to help the surveyor and the colleges to determine whether work is to be funded from operating dollars such as URF or M&O, or from a capital repair request by identifying circumstances that do not meet the intent of capital repair funding.

Achieving consistency in the facility condition survey/capital repair request validation process has been a key objective of the SBCTC since the first survey was initiated in 1989. Over the years, every effort has been made to insure that a consistent approach is followed by the survey teams in evaluating capital repair deficiencies at each college. However, to achieve this objective, it is also necessary that the individual colleges are consistent in identifying candidates for capital repair funding.

The repair category represents funding to replace or repair major components and systems, as well as building and infrastructure failures. This category of repair is NOT intended for renovation or remodel of facilities. In addition, capital repairs must conform to the OFM definition of an allowable capital expense. Smaller repairs need to be accommodated with operations and maintenance dollars from the operating budget. Finally it is critical that capital repairs be coordinated with the facility master plan and not be wasted in a building that will be renovated or replaced in the short term.

The following criteria have been developed to reiterate the objective of capital repair funding and to assist the colleges and the surveyor to identify legitimate candidates for capital repair funding. Again, it is important to know when work is to be funded from operating dollars or from a capital request category. The guidelines and conditions included herein are provided to help identify circumstances that do not meet the intent of capital repair funding.

GENERAL GUIDELINES

Capital Repair funds may be used for repair/replacement of building systems and fixed equipment, or campus infrastructure, if one or more of the following conditions exist:

- The system or equipment is experiencing increasing incidence of breakdown due to age and general deterioration. However, if the deterioration is not readily visible, the college must provide documentation as to the age of the system or component, and substantiate increasing repair costs.
- 2) The overall quality of the system or equipment is poor, resulting in deterioration sooner than normal design life expectancy would otherwise indicate.
- 3) The system or equipment is no longer cost-effective to repair or maintain. This implies that the cost of repair is estimated to be 50% or more of the cost of replacement, or replacement parts are virtually impossible to obtain or are at least 150% of the cost of parts for similar contemporary equipment.
- 4) For a deficiency to be considered a capital repair, the estimated MACC cost of corrective action should exceed \$20,000 for a single item. However, the same individual items in one building (e.g. door closer mechanisms) can be combined into a single deficiency if they are all experiencing the same problems and are deteriorated to the same degree.

The following additional considerations apply to the facility condition survey deficiency validation process:

- 1) If a building system or major piece of equipment is experiencing component failure at a rate greater than what is considered normal, the entire piece of equipment should be replaced. However, maintenance/repair records should be available to support the rate of component failure.
- 2) If replacement of a piece of equipment is being considered because of the inability to obtain replacement parts, vendor confirmation should be available.
- 3) If a system or equipment operation problem exists that may lead to replacement consideration, but the cause of the problem/s is not readily evident, any troubleshooting and/or testing to identify the problem and its cause should be completed prior to the survey. The surveyor is not responsible for detailed analysis or troubleshooting. Recurring equipment problems should be documented by the college.
- 4) Any operational problems with equipment (e.g. air flow/ventilation or system balancing) that may require equipment replacement should be identified prior to the surveyor visiting the campus.

- 5) If a major system replacement is requested (e.g. a steam distribution system), the campus should first conduct an engineering/cost analysis to determine whether replacement with the same system will be cost-effective over the life-cycle of the replacement or whether an alternative system would be more cost-effective.
- 6) While piecemeal replacement of systems and components may be necessary operationally, replacement programming should nevertheless conform to an overall campus facility maintenance plan that addresses the maintenance and replacement of major systems such as HVAC from a campus-wide perspective.
- 7) If structural problems are suspected with respect to foundations, substructure, superstructure components, exterior closure components or roof systems, a structural engineering evaluation should be conducted by the college prior to the visit of the surveyor. Any resulting reports should be made available to the team at the time of their visit.
- 8) Capital repair funds will NOT be used for facility remodel/improvements.
- 9) Capital repair funds will NOT be used to repair facilities acquired by a college (e.g. gift from a foundation, COP, local capital) until they have been in state ownership for a minimum of six years. Repair needs can be assessed for facilities that have been owned for at least four years at the time of the facility condition survey since funds would not become available until the next capital budget bill has become law (which usually takes two years on average).
- 10) Capital repair funds shall NOT be used solely to achieve energy conservation, ADA compliance, hazardous materials abatement, or code compliance.
- 11) Capital repair funds shall NOT be used to repair or replace systems or equipment used predominantly for instructional purposes.

In addition, it should be understood that the surveyor will not be conducting a baseline condition survey for a college. The college should have identified capital repair deficiencies it considers candidates for funding prior to the arrival of the surveyor. The surveyor will validate these candidates and may, during their facility walk-through to rate facility condition, identify additional candidates. However, the prime responsibility for determining repair needs is with the college.

In order to provide a common focus for all colleges on the types of deficiencies and project recommendations they propose as a candidate for capital repair funding, specific conditions for which capital repair funds will not be used have been identified. These conditions are provided below by major building system.

EXTERIOR CLOSURE SYSTEMS/COMPONENTS

Capital repair funds will **NOT** be available for the following conditions:

- 1) Painting of exterior wall surfaces, unless the substrate also needs to be replaced due to damage.
- 2) Upgrading of door/closure hardware if the existing hardware is still functional. If hardware must be replaced because parts can no longer be obtained, the use of capital repair funds may be permissible.
- 3) Masonry cleaning, other than to prep a surface for restoration work. Masonry cleaning, such as for mildew removal, is considered part of the on-going maintenance responsibility of a campus. Exterior masonry wall restoration, such as tuckpointing, is a valid use of capital repair funds.
- 4) Patching, sealing and re-coating of EFIS or plaster or stucco surfaces.
- 5) Repair/renovation of building sealants, damp proofing or coatings.
- 6) Door or window replacement for energy conservation only.
- 7) Wall or ceiling insulation retrofits.

INTERIOR CLOSURE/FLOOR SYSTEMS/COMPONENTS

- 1) Painting of interior wall surfaces, unless the substrate also needs to be replaced due to damage or deterioration.
- 2) Upgrading of door/closure hardware if the existing hardware is still functional. If hardware must be replaced because parts can no longer be obtained, the use of capital repair funds may be permissible.
- 3) Patching/minor repairs to interior wall and ceiling surfaces.
- 4) Replacement of suspended ceiling tiles that are dirty or stained, unless the suspension system also needs replacement.
- 5) Repair/replacement of movable partitions.
- 6) Moving of interior walls/modification of spaces (This remodeling should be part of a matching fund, minor works program, local capital or renovation project).
- 7) Repair or replacement of wall coverings, window coverings, draperies, casework and office partitions.
- 8) Replacement of floor coverings, unless the floor structure underneath must also be repaired.

ROOF SYSTEM/COMPONENTS

Capital repair funds will **NOT** be available for the following conditions:

- 1) Repair of blisters or tears in built-up or single-ply membrane roofs.
- 2) Minor replacement of shingles or tiles.
- 3) Gutter/downspout repairs or repairs to curbs, flashings or other roof appurtenances. Replacement will generally be done as part of a total roof replacement.
- 4) Moisture testing. This is the responsibility of the campus as part of its annual roof maintenance strategy. If evidence of moisture is suspected under the membrane, but is not readily apparent, the campus should have a moisture survey performed to provide data to the survey team.
- 5) Repair to low spots on flat roofs, unless the condition can be shown to result in water infiltration and damage to underlying components.

Each college is encouraged to implement an annual roof maintenance program that includes roof surface cleaning, gutter and downspout or roof drain cleaning, minor repairs to membrane and flashing and spot re-coating of UV retardants where these are worn. Each college is also encouraged to implement a roof management plan that includes standardization of roof membrane types and tracking of wear, repairs and manufacturer's warranties.

PLUMBING SYSTEMS/COMPONENTS

- 1) Replacement of functional fixtures such as lavatories, urinals, toilets, faucets and trim simply because they are older.
- 2) Replacement of water supply piping simply because of age, unless it can be shown through pipe samples or other evidence of significant leaks in several areas in a building that piping failures are generalized throughout the system. Otherwise, piping replacement should be part of a comprehensive building renovation.

- 3) Replacement of domestic hot water heaters of 80 gallons or smaller.
- 4) Drinking fountain replacement.

HVAC SYSTEMS/EQUIPMENT

Capital repair funds will **NOT** be available for the following conditions:

- Expansion of system capacity due to building/space modifications driven by instructional programs if the
 existing system is in good condition. Such system expansion should be funded out of operating or
 program related funds, or be included in a minor works project.
- 2) Bringing building/spaces up to current ventilation or indoor air quality standards. However, if system replacement is warranted due to age and condition, the replacement system should meet all current standards, code, and other requirements.
- 3) Providing heating/cooling for buildings/spaces where none currently exists. If however, a building currently has no cooling, but the heating/ventilation system must be replaced, the new system may include cooling.
- 4) Adding heating/cooling requirements to individual spaces due to changes in the use of space. This should be funded out of operating or program related funds.
- 5) Integrating incompatible DDC systems unless there is no vendor to support one or more of the existing systems. Written vendor confirmation must be available.
- 6) Expanding/upgrading a DDC system, except for HVAC system/equipment replacement where the new equipment can be tied into the existing DDC system.
- 7) Replacement/upgrading of an existing DDC system will be considered only if the manufacturer provides written documentation that the existing system will no longer be supported for repairs/maintenance as of a certain date, and that replacement parts will no longer be available through the manufacturer or through a third-party vendor as of a certain date.
- 8) Testing, balancing or general commissioning of HVAC equipment.

ELECTRICAL SYSTEMS/COMPONENTS

- 1) Addition of emergency/exit lighting where none currently exists. This is a campus responsibility, to be funded with campus funds.
- 2) Addition of GFI outlets near sinks to replace regular outlets. This is a campus responsibility to be funded with campus funds.
- 3) Adding circuits to an individual space to address capacity problems due to space use or program use changes. Space modifications undertaken by a campus should include funds to address electrical upgrades required as part of the modification.
- 4) Adding lighting to an individual space where lighting is inadequate due to space use or program use changes. Lighting upgrades should be addressed as part of the space modification process and funding as a local fund project, conservation project, renovation project, or minor works program project.
- 5) Replacing functional lighting fixtures simply because they are older. Colleges should work with General Administration to provide an energy audit and potentially use ESCO (performance contracts) to upgrade energy systems, lighting, etc.
- 6) If a request is made to replace older distribution or lighting panels that are still functional because replacement breakers are no longer available, documentation must be available supporting that claim.
- 7) Additions to site lighting around buildings and campus walkways are allowable for security considerations. However, the college must support the need with a lighting study that identifies specific inadequacies and quantifies light levels. The survey team is not charged with undertaking light level studies. Additions to parking lot lighting must be funded out of parking fees.

FIRE/SAFETY SYSTEMS/COMPONENTS

- 1) Installation of a fire sprinkler system where none currently exists, unless the local fire marshal has mandated in writing that a system be installed and a specific compliance date is part of that mandate.
- 2) Installation of a fire alarm system where none currently exists, unless the local fire marshal has mandated such installation in writing and a specific compliance date is part of that mandate.
- 3) Replacement/upgrading of an existing fire alarm system will be considered only if the manufacturer provides written documentation that the existing system will no longer be supported for repairs/maintenance as of a certain date, and that replacement parts will no longer be available through the manufacturer or through a third-party vendor as of a certain date.

- 4) Installation of a security, telecommunications or information technology system where none currently exists.
- 5) Repairs to or expansion/enhancement of existing security, telecommunications or information technology systems.

PAVING/SITE COMPONENTS

- Parking lot maintenance and repair, including pavement repairs, crack sealing, seal coating, striping, signage and lighting. Colleges should fund all parking lot maintenance/repair through parking fees or facility fees.
- 2) Repair of trip hazards in parking lots caused by tree root damage.
- 3) Tennis court repair/resurfacing (O&M or local funds, or student supported COPs).
- 4) Running track repair/resurfacing (O&M or local funds, or student supported COPs).
- 5) Repairs/replacement of landscape irrigation systems for athletic fields, replacement of turf and landscape plantings, athletic fields, lighting systems and scoreboards.