2023 FACILITY CONDITION SURVEY Lake Washington Institute of Technology SURVEY CONDUCTED BY: Steve Lewandowski State Board for Community and Technical Colleges Olympia, Washington

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INTRODUCTION

The facility condition survey is conducted by the State Board for Community and Technical Colleges (SBCTC) every two years. In 1989 the SBCTC directed that a facility condition survey be performed on all community college facilities owned by the state. The intent of the survey was to provide a determination of the physical condition of state-owned community college facilities, and to identify capital repair project candidates for funding consideration for the bi-annual state budget cycle. Starting in 1991, the five technical colleges and Seattle Vocational Institute were also included in this process.

The current survey continues the process begun in 1989 as a method of identifying and budgeting capital repair needs by applying a uniform process to all colleges system-wide. The capital repair candidate validation process uses a condition evaluation protocol and deficiency prioritization methodology applied in a consistent manner across all of the colleges. The process was initiated with a detailed baseline condition survey conducted at each college in 1989, followed by updates conducted every two years. In 1995 a detailed baseline survey was conducted once again. Updates have been conducted every two years since 1995. Each update reviews both unfunded prior needs and emergent issues that have become more critical since the prior survey.

In 2001 the survey was augmented by a facility condition rating process whereby the overall condition of each college facility is rated by evaluating the condition of 20 separate technical adequacy characteristics. A score is calculated for each facility based on this evaluation. The condition rating process continues to be an integral part of the condition survey update process.

The focus of the 2023 survey update includes:

- Reviewing deficiencies documented in the previous survey that have either not been funded or only partially funded for the current biennium, and evaluating the current condition of those deficiencies;
- Updating the relative severity/priority of those deficiencies to result in a deficiency score to be used as a guide for repair request prioritizing and timing;
- Modifying the recommended corrective action for unfunded deficiencies if necessary, and updating the estimate of repair costs for capital repair project requests;
- Reviewing, validating, prioritizing, and estimating corrective costs for "emerging" deficiencies identified by the college as potentially requiring capital repairs;

• Updating the building and site condition ratings.

This survey is intended to assist the SBCTC in establishing the relative severity of each capital repair deficiency to allow system-wide prioritizing of each college repair request. The SBCTC will also be able to estimate the cost of the projects to be requested for its 2025-2027 capital budget.

The scope of the condition survey update, as determined by the SBCTC, includes major building systems, utility distribution systems, and some site elements. It does not include dormitories, parking lots, asbestos hazard identification, ADA compliance, new construction, construction currently under warranty, or facilities recently purchased.



Main Campus (260A)



Marymoor Campus (260B)

EXECUTIVE SUMMARY

The campus visit and validation assessment for this facility condition survey update for Lake Washington Institute of Technology was conducted in 2023. The report will be used to help develop the 2025-2027 capital budget request.

This report includes two main focus areas. One focus area is the identification and evaluation of facility deficiencies that require capital funding. The deficiencies are scored and ranked to determine which projects will be proposed in the capital budget. The other focus is the evaluation of campus sites and buildings to determine the asset conditions. The buildings are scored using consistent criteria. These scores can be used by colleges that submit a major project request for consideration in the proposed capital budget.

Campus areas and facilities not owned by the State are not evaluated during the survey since they do not qualify for State capital appropriations. Also, dormitories, parking lots and other enterprise activities are not included because they have their own revenue source.

College Overview

Lake Washington Institute of Technology serves King County east of Lake Washington, extending from Snohomish County on the north, Bellevue and Mercer Island to the south, and the Snoqualmie Valley to the east. The main campus, located in the city of Kirkland, has been in operation since 1980 when it was part of the Lake Washington School District. The college also operates a satellite site in the city of Redmond.

The Kirkland campus is located on a 55-acre site that houses six permanent facilities and ten modular facilities. The permanent facilities range in size from 6,000 GSF to 214,827 GSF. Four of the permanent facilities are considered multi-use facilities with instructional, academic, administrative and student support functions. Two are greenhouses used for instructional programs. (See campus map on the previous page.) Two of the ten modular facilities are used as classrooms in support of the Horticultural program. The remaining eight comprise the child care facility for the college.

A satellite site is located in the city of Redmond on a 2.2-acre site adjacent to Marymoor Park, and contains a single facility of 20,000 GSF that was constructed in 2005. This is a multi-use facility that includes

instructional/academic, administrative and student support functions. Currently this building is leased to the city of Redmond. One classroom is available for the college use.

Deficiency Survey Update Summary

Previous Survey

Several deficiencies were identified in the previous facility condition survey for the Lake Washington Institute of Technology. Additional needs may have also been identified in the 2019 Infrastructure Survey. Typically, the survey data for all college deficiencies are included in a single list and prioritized by severity. The prioritized list of repair needs is then pared down to the most severe deficiencies based on the total dollar amount identified in the State Board's capital budget request for Minor Works Preservation projects.

The portion of the funding request related to an individual campus is determined by adding up all of the projects that are included in the pared down list for each campus. After the list is correctly sized, colleges are given the opportunity to make modifications to their preliminary list of projects, but are constrained by the pre-determined budget amount for their college. The State Board then uses the modified project data to help develop the final capital budget Minor Works Preservation request.

To address the worst deficiencies identified in the previous survey, the State Board submitted the following deficiencies as Minor Works Preservation projects in the 2023-2025 capital budget request (some of these have been combined into sub-projects in the budget request or subsequent allocations):

Deficiency F01: Repair concrete slab in the West Building (260-Wes) building. Project cost estimate = \$143,000

Deficiency F04: Replace bathroom fixtures in the East Building (260-Eas) building. Project cost estimate = \$80,000

Deficiency F06: Replace controls - digital (multiple buildings). Project cost estimate = \$264,000

Deficiency F07: Replace HVAC unit in the Technology Center (260-Tec) building. Project cost estimate = \$100,000

Deficiency F09: Replace overhead door in the East Building (260-Eas) building. Project cost estimate = \$280,000

Deficiency R01: Repair single-ply (PVC) on the East Building (260-Eas) building. Project cost estimate = \$83,000

Deficiency S01: Replace stairs at the Main Campus (260A). Project cost estimate = \$198,000

Deficiency not identified during survey: Replace a Gas Meter located on the Lake Washington I. T. Main Campus (260A) (asset 1901). This component has exceeded its useful life and is the most likely to fail and disrupt campus operations. The Gas Meter location and other details are fully described in the agency's 2019 Infrastructure Survey (multiple buildings). Project cost estimate = \$27,000

Deficiency not identified during survey: Replace multiple Potable Water Meters located on the Lake Washington I. T. Main Campus (260A) (assets 1837 & 1839). These components have exceeded their useful life and are the most likely to fail and disrupt campus operations. The Potable Water Meter locations and other details are fully described in the agency's 2019 Infrastructure Survey (multiple buildings). Project cost estimate = \$59,000

Deficiency not identified during survey: Replace multiple Storm Lines located on the Lake Washington I. T. Main Campus (260A) (assets 1864, 1865, 1925 & 1930). These components have exceeded their useful life and are the most likely to fail and disrupt campus operations. The Storm Line locations and other details are fully described in the agency's 2019 Infrastructure Survey (multiple buildings). Project cost estimate = \$891,000

Deficiency not identified during survey: Replace a Emergency generator located on the Lake Washington I. T. Main Campus (260A) (asset 1900). This component has exceeded its useful life and is the most likely to

fail and disrupt campus operations. The Emergency generator location and other details are fully described in the agency's 2019 Infrastructure Survey (multiple buildings). Project cost estimate = \$42,000

Survey Update

This condition survey update validated additional repair deficiencies and recommendations for funding. Many of the deficiencies have been recommended for funding in the 2025-2027 capital budget, however, any deferrable deficiencies should also be included in the budget in order of severity as funds allow.

The following table summarizes by funding category the number of deficiencies, average severity score, and estimated repair cost. Projects not recommended for funding are not included.

Category	Campus	Deficiencies	Average Deficiency Score	Total Repair Cost Estimate
Facility	Main Campus (260A)	7	38	\$1,848,000
Roof	Main Campus (260A)	1	58	\$574,000
College Total		8	41	\$2,422,000

Capital Repair Requirement Deficiency Overview

All of the deficiencies identified during this survey are summarized below:

Deficiency F01

Main Campus (260A)

Location: Technology Center (260-Tec)

Severity Score: 55

Construction Cost Estimate: \$45,000

The storefront window seals have degraded, allowing water to penetrate the exterior wall and cause damage. The window seals should be replaced and the damage should be repaired.

Deficiency F02

Main Campus (260A)

Location: Technology Center (260-Tec)

Severity Score: 54

Construction Cost Estimate: \$50,000

The HVAC unit (number four) has failed and should be replaced.

Deficiency F03

Main Campus (260A)

Location: West Building (260-Wes)

Severity Score: 8

Construction Cost Estimate: \$60,000

There is a small area of floor tile that has become loose. The tile is still intact, but requires maintenance to re-attached it to the sub-flooring. The college is concerned that this delamination may continue to become worse. The tile should continue to be monitored for repairs.

Deficiency F04

Main Campus (260A)

Location: Technology Center (260-Tec)

Severity Score: 57

Construction Cost Estimate: \$778,000

The exterior circulation is not protected from the elements, which cause damage to the walkway building components. Also, during winter months, the snow and rain can create hazardous conditions for occupants using the exterior circulation. The roof overhang has failed to protect the building as designed. The lower two levels of the exterior circulation areas on the east side of the building should be protected from the elements to ensure that further damage does not occur.

Deficiency F05

Main Campus (260A)

Location: Technology Center (260-Tec)

Severity Score: 14

Construction Cost Estimate: \$120,000

The north exterior stairwell stair treads have exhibited some cracking. The cracking has been repaired through regular maintenance efforts, but the college is concerned about the condition getting worse. The stairs should continue to be maintained and be monitored for repairs or replacement.

Deficiency F06

Main Campus (260A)

Location: West Building (260-Wes)

Severity Score: 49

Construction Cost Estimate: \$65,000

The hot water storage tanks have begun to rust and leak. Also, many sections of the copper piping leaks due to thinning pipe walls and pinhole leaks. The copper pipe has degraded more severely in the lower level of the building due to gravity and delivery of circulated water. The storage tanks and the lower level domestic water lines should be replaced. The domestic water lines in the upper levels should continue to be monitored for repairs or replacement.

Deficiency F07

Main Campus (260A)

Location: East Building (260-Eas)

Severity Score: 31

Construction Cost Estimate: \$184,000

The college is concerned about the age of the unit heaters located on the north ends of the shop portions of the building. These units are near the end of their expectant life, but still function well. All of the other unit heaters serving the shop portions of the buildings have already been replaced since they were in worse condition. These units should continue to be monitored for replacement.

Deficiency R01

Main Campus (260A)

Location: East Building (260-Eas)

Severity Score: 58

Construction Cost Estimate: \$404,000

The east portion of the single-ply roofing has degraded and leaks in several areas near the roof transitions and drains. The roofing should be repaired to regain a water-tight condition and also be reconditioned to extend its useful life.

The following table summarizes the average severity score and estimated repair cost. The data is sorted by facility.

Campus & Location	Deficiencies	Average Score	Estimated Total Cost	Current Replacement Value	Facility Condition Index
Main Campus (260A)					
West Building (260-Wes)	2	29	\$177,000	\$38,235,975	0.3%
Technology Center (260-Tec)	4	45	\$1,409,000	\$25,500,000	3.9%
East Building (260-Eas)	2	45	\$835,000	\$91,301,475	0.6%

Facility Condition Index (FCI) = Project Cost / Current Replacement Value

The following table summarizes the number of deficiencies, average severity score and estimated repair cost. The data is sorted by probable deficiency cause.

Campus & Location	Deficiencies	Average Score	Estimated Total Cost
Main Campus (260A)			
Age/Wear	4	38	\$991,000
Design	1	57	\$1,105,000
Installation	1	49	\$93,000
Weather	2	35	\$235,000
College Total	8	41	\$2,422,000

Since capital funding is derived largely from long-term State bond indebtedness, the investment of capital repair dollars in a facility should likewise result in a long-term benefit, a minimum of thirteen years according to OFM guidelines. This means that facilities for which capital repair dollars are being requested should have a reasonable remaining life expectancy to recover the repair dollar investment. Therefore, capital repair requests for facilities that a college has identified as a high priority for renovation or replacement are carefully scrutinized to determine whether the requests should instead be incorporated into any renovation or replacement proposal that is submitted. Typically, capital repair requirements identified in a facility that is being considered for renovation or replacement are backlogged pending receipt of renovation or replacement funding.

Major Infrastructure Overview

The 2005 master plan addresses infrastructure condition.

Water is delivered to the campus at three locations via a 12-inch diameter looped main, a 20-inch diameter traversing main, and an 8-inch diameter main to the Child Care Center. Several dead-end mains also serve the campus. The City of Kirkland owns and operates the water mains and fire hydrants on campus. Delivery of flow to certain buildings is restricted due to the dead-end water mains and inadequate pipe size. Water main improvements are anticipated in the plan to address dead end water mains that will eventually need to be looped to increase fire flow as new buildings are constructed. For the Allied Health building one dead-end water main to the east of the East building was extended to loop to the 20-inch main.

Sewer laterals, building services and certain pretreatment systems are anticipated for ultimate campus development. New sewers will be served with gravity connections to existing or relocated laterals so that the need for force mains will not be required.

Campus storm water is divided into two drainage basins that drain to two detention ponds constructed in 1980. Both discharge to the city storm water system. One of the detention ponds has been modified to provide capacity for the West and Technology buildings. Some existing conveyance lines required relocation for the new Allied Health building. Bio-filtration swales in the landscaped areas are also used for storm water treatment for the building. The storm water conveyance system is deemed adequate for a 25-year storm event.

Natural gas service is provided by Puget Sound Energy via a 1-1/4-inch main to a master meter near the East building. However, gas service is somewhat limited. Additional service will require off-site gas line improvements by the utility.

LWTC receives primary electrical service at 12.47 kV from PSE via a primary feed, which then splits into two branches. Each branch is fed from a fused disconnect. This is considered a radial distribution system, where there is only one path from the source to any given load. Such a system can be subject to single point failure, where it could take time to restore service.

The current master plan identifies the need to upgrade the overall distribution system from a radial system to a "loop" type system, which would provide two paths from the source to any given load in the event of a fault. This would allow the fault to be isolated and power routed around it, allowing power to be more rapidly restored.

Consistency of Repair Requests with Facility Master Planning

One of the criteria used for the capital repair request validation process is to review the college's master or facilities plan to determine what the medium and long-term planning and programming objectives of the college are with respect to the facilities for which capital repair dollars are being considered. The primary focus is to determine what the college considers the remaining life of these facilities to be, which will determine whether or not the proposed capital repair projects have economic merit.

The deficiencies that have been identified in this condition survey are located in buildings and campus grounds that will likely be utilized for at least the next fifteen years or are in buildings that are slated for renovation or replacement, but require minor repairs to continue basic use of the space.

Building Condition Rating Overview

The condition rating of the facilities at Lake Washington Institute of Technology that are included in this condition survey update ranges from "463" to "152.302158273381", and varies significantly, as shown in the following table. The rating scores presented in this summary were generated by the condition analysis conducted as part of the 2023 condition survey update.

In some cases, larger buildings are broken into smaller sections to be scored independently. These newly defined building sections are identified in this report by the "- Partial" label included at the end of the building name. A description of the newly identified building section is provided in the "Building Condition Rating" section.

Building Name	Building Number	Size (SF)	Previous Score	Updated Score
Allied Health Building (260-AHB)	260AHB	83,700	152	152
Child Care 1 (260-S01)	260S01	1,130	453	453
Child Care 2 (260-S02)	260S02	1,130	463	463
Child Care 3 (260-S03)	260S03	1,130	457	457
Child Care 4 (260-S04)	260S04	1,130	448	448
Child Care 5 (260-S05)	260S05	1,130	448	448
Child Care 6 (260-S06)	260S06	1,130	457	457
Child Care 7 (260-S07)	260S07	1,130	459	459
Child Care 8 (260-S08)	260S08	1,130	379	379
East Building (260-EAS)	260EAS	214,827	302	288
Greenhouse 1 (260-GH1)	260GH1	6,000	217	241
Greenhouse 2 (260-GH2)	260GH2	6,000	351	340
Horticulture (260-H01)	260H01	1,130	403	415
Horticulture (260-H02)	260H02	1,130	411	411
Redmond Campus (260-RED)	260RED	20,000	178	178
Technology Center (260-TEC)	260TEC	60,000	206	204

260WES 89,967

230

190

Grand Total Area (SF)

491,794

Weighted Average Score

236

146 To 175 = Superior

176 To 275 = Adequate

276 To 350 = Needs Improvement/Additional Maintenance

351 To 475 = Needs Improvement/Renovation

476 To 730 = Replace or Renovate

The rating scores for permanent college facilities that were rated range from a low of 152.302158273381 to a high of 463, with a lower score indicating a better overall condition rating. (See the Site/Building Condition Scoring Overview and Ratings section for a breakdown of the rating scores.) In general, the better scores were received by the newer facilities and by facilities that have undergone remodels in recent years.

Furthermore, buildings in the construction phase of a major renovation at the time of the survey were rated based on the anticipated condition of the facility after the project is completed. This concept was also applied to major system renovations. Partial renovations and additions were rated based on the average condition of the existing and renovated components of the facility.

In some cases a portion of a larger building was given an independent score. This can be used to request a major project using the defined smaller portion of the building. The overall score for a split building is also shown and includes the total area in the building.

The weighted average score for all rated facilities is 236 for this survey. Based on this score, the overall average condition of the college = "Adequate". Independent building scores indicate that 5 of the 17 college facilities are rated as either Superior or Adequate. The State Board goal is to bring all building conditions up to the "Adequate" rating or better by 2020. The survey data over the last 10 years suggests that this goal may be attainable if capital funding is focused on buildings in worse condition.

Maintenance Management Concerns

The recent changes due to the Covid-19 response have created both benefits and challenges for college maintenance teams. The benefit has been the increased access to facilities due to the significant reduction in students and staff on campus. Many spaces were unoccupied during much of 2020 through 2022. This has given the maintenance staff a much broader schedule to work on capital assets in need of repair. Many colleges now function in a more hybrid fashion, including both on-site and remote attendance. Challenges have included a tighter budget due to the student enrollment drop, a workload increase to ensure facilities remain sanitized and a high number of staff retirements within a deflated labor market.

Additionally, previous State of Washington capital and operating budgets were significantly impacted by the last recession. The impact of the recession directly affected the level of funding appropriated to the community and technical colleges. As a result, facility maintenance budgets were reduced accordingly. A few college maintenance staffing levels have not returned to their pre-recession level, but many colleges have increased staff levels as well as outside maintenance contracts over the last four biennia.

One symptom of a reduced maintenance staffing level of is an increase in deferred maintenance. Another result of the temporarily reduced funding level is the trend to approach maintenance with a "repair by replacement" strategy, which is a more expensive approach to maintaining a facility and merely replaces the operating costs with higher capital costs.

Custodial and maintenance personnel are being asked to do more. The amount of square feet maintained per full-time custodian increased by 16 percent after the last recession and has remained fairly consistent over the last five

biennia. The area maintained per full-time maintenance worker increased by 13 percent in 2009-11 and has remained roughly at the same level since 2013. In the past few years, there have been significant staffing transitions in many college facilities departments. This has dampened productivity in some cases as staff become familiar with the new roles and responsibilities. Some colleges have also struggled through changes to district staffing structures. During this same period, there has been a significant increase in expenditures related to outside maintenance contracts.

Troubleshooting equipment and taking the time to effect repairs may not be seen as a priority when funding is tight. However, the resulting long-term costs are far higher than following a prudent policy of balancing reasonable and cost-effective repairs and justifiable replacement.

Many facilities have older large equipment, especially HVAC equipment such as air handlers. This equipment, when manufactured, was very well constructed, often to industrial standards, as compared to commercial equipment manufactured today, which is very often much less robust. Much of this older equipment can be cost-effectively repaired. Fans, motor, dampers, heating/cooling coils, shafts and bearings in air handlers can all be replaced as they fail, without the added expense of replacing the case, which often requires expensive structural work because of size and location. Why throw away a chiller, when only the compressors are bad, and when they can often be rebuilt? A lot of smaller unitized equipment can similarly be repaired instead of simply replaced.

This tendency toward replacement rather than repair also too often extends to roofs. Many times the problems that occur with roof membranes can be satisfactorily resolved with repairs, re-conditioning or partial replacement instead of wholesale replacement of the entire system. This will require more rigorous investigation to determine the extent of problems, often by employing thermal scanning and/or core sampling to determine the extent of leaks or membrane condition as well as condition of underlying insulation. This does cost some money, but if it can save a significant portion of the cost of a roof, or if repairs can extend the life of the membrane for five to ten more years, it is certainly money well spent. The state board has supported a trend to re-condition aging roofs prior to replacing them to extend the life of the system.

Solar arrays have become more common on roofs. These panels make roof repairs and replacement more difficult and expensive. For example, if a solar array is constructed on top of a 15-year-old roof, then the array will have to be removed when the roof requires repairs or is replaced. This adds significant cost to the project. Another concern is the expected life of solar arrays related to roof systems. The life expectancy of a solar array has not yet been established, but it is estimated to be 15 years. A roof surface is typically expected to last between 20 and 30 years, depending on the materials used. The solar array and roof surface life expectancies are not similar, so repairs or replacement of the roof system will typically require the removal, storage and replacement of the solar array as an added expense to the roof project.

Roof membranes with a low initial investment often win out over alternatives that may have a higher initial cost, but a lower life-cycle cost. The use of single-ply PCV or TPO membranes seems to be a preferred design option for new buildings and for membrane replacements. These may be a low cost option, but not a good choice for many applications. On a building with a lot of rooftop equipment and penetrations, single-ply membranes have a short life due to the abuse they sustain by people constantly walking and working around equipment on the roof. Such roofs almost always fare better with a torch-down membrane with a mineral-surfaced cap sheet, which are somewhat more costly initially, but typically last much longer and have lower life-cycle maintenance costs.

If the expertise to troubleshoot and to really analyze the condition of building systems does not exist within the maintenance organization, the organization must make sure that the consultants it hires have the experience and expertise to provide effective troubleshooting and diagnosis, and that they can provide reasonable alternative solutions to a problem. Having design expertise is simply not enough. The same is true of contractors. A contractor should not be allowed to take the easy way out and simply recommend replacement when there could be cost-effective repair alternatives. The emphasis should be on contractors and consultants who can provide more than one solution to a maintenance problem, and insure that those solutions are reasonable and cost-effective.

Another increasing concern is DDC control systems. There appears to be a built-in obsolescence factor in these systems, such that manufacturers seem to be recommending replacement about every twelve years. Over the last two to three biennia the survey team has found that colleges are being told that their systems are "obsolete" and will no longer be supported, that replacement parts will no longer be manufactured and that the college needs to upgrade to the latest system, often at very high cost. Attempting to determine the truth of these claims from manufacturers and their distributors has proved very difficult. To test these claims the survey consultant, starting in 2009, asked colleges that requested DDC replacements to have the manufacturer and distributor provide written, signed confirmation that a system would no longer be supported as of a given date, that replacement parts would no longer be available as of a given date, and that there was no third party source of replacement parts. To date no such documentation has been forthcoming from either manufacturers or distributors.

College facility teams need to make sure that their available maintenance funds are allocated in the most cost-effective manner possible. In practice this will mean giving a lot more thought to what should and can reasonably be rebuilt or repaired rather than simply replaced. It will also mean starting to apply the principles of life-cycle cost analysis and alternatives analysis to repair and replacement decisions.

Facility Condition Survey Report Format

This facility condition survey report is divided into two major sections that present the survey data in varying degrees of detail. Section I is titled "Narrative Summary" and includes four subsections. Section II is titled "Summary/Detail Reports" and includes three subsections.

Section I - Narrative Summary

The "Introduction and Executive Summary" is the first subsection. It includes an overview of the survey objectives; an overview of the college; a summary update of deficiencies funded from the previous survey; an overview of capital repair requests being submitted for the 2025-2027 biennium; a discussion of major infrastructure issues; significant maintenance/repair issues identified by the college maintenance organization, which the survey team determined could not be addressed through the capital repair process; a discussion of the consistency of repair requests with facility master planning; and a building condition rating overview.

The second subsection is titled "Facility Replacement and Renovation Proposals" and discusses facilities that are viewed by the college as prime candidates for replacement and major renovation.

The third subsection is titled "Facility Maintenance Management Overview." It presents an overview and discussion of maintenance staffing and funding; and an overview and discussion of facility maintenance management issues.

The fourth subsection is titled "Survey Methodology" and discusses the methodology of the condition survey, including the survey process; deficiency documentation; deficiency severity scoring; cost estimating; and data management and reporting.

Section II - Summary/Detail Reports

The "Summary/Detail Reports" section of the report presents both summary and detail deficiency data. The first subsection is titled "Repair Programming Summary" and provides a summary deficiency cost estimate by building and by the criticality or deferability assigned to each deficiency, and a facility repair programming summary report.

The repair programming summary report provides both descriptive and cost deficiency data for each facility, categorized by the criticality or deferability assigned to each deficiency.

The second subsection is titled "Detailed Deficiency Data" and contains the detailed deficiency data for each facility wherein deficiencies were identified. Each individual deficiency report page provides detailed information on a single deficiency.

The third subsection is titled "Site/Building Condition Scoring Overview and Ratings" and contains a discussion of the facility and site rating process; an overview of facility and site condition; the site rating sheet for the main campus and any satellite campuses; and the building condition rating sheets for each facility.

The report also contains three appendices. *Appendix A* provides a detailed overview of the deficiency severity scoring methodology employed by the survey team. *Appendix B* provides an overview of the building/site condition analysis process, including the evaluation standards and forms used in the analysis. *Appendix C* contains the capital repair request validation criteria that were first developed for the 2001 survey process to insure a consistent approach in identifying candidates for capital repair funding.

FACILITY DEVELOPMENT HISTORY

Development of the main campus of Lake Washington Technical College has taken place over a twenty-eight year period, starting in 1983 with the construction of the East Building for the Lake Washington School District. During this twenty-eight year period three additional permanent buildings have been constructed, in 1992, 2004 and the Allied Health Building in 2011. Two greenhouses were also constructed during this period.

The building at the Redmond site was constructed in 2005 to replace smaller buildings originally part of a Nike missile defense operation and two portables.

Facility planning

The date of the most recent master plan(s) for the college campuses is shown below. During the survey, the college was asked to identify the top four priorities for facility renovation, replacement and demolition based on the master plan(s). This information was used to better understand the future needs of the college, but also to further evaluate the need for repair work. A deficiency located within a building planned for renovation, replacement or demolition was typically not considered for funding if the work was not absolutely required to maintain program functions until the larger project could be funded. It is difficult to justify spending capital funds on an asset that will likely be removed or replaced within a short period of time. The following table summarizes the college planning priories.

Master Plan

Campus	Most recent full plan	Most recent update
Main Campus (260A)	2005	2014
Marymoor Campus (260B)	(blank)	N/A

Renovation Priorities

Building	Largest program deficiency or need
East Building (260-EAS)	Modernize - Improve instructional infrastructure
West Building (260-WES)	Change - Instructional areas expand or contract
Technology Center (260-TEC)	Future Growth - New programs planned in bldg

Replacement Priorities

Building	Largest program deficiency or need
Horticulture (260-H01)	Poor configuration - Inefficient space use
Horticulture (260-H02)	Poor configuration - Inefficient space use
Child Care 1 (260-S01)	Poor configuration - Programs cannot function in space
Child Care 2 (260-S02)	Poor configuration - Programs cannot function in space

Demolition Priorities

Building	Planned demolition year
None	-

FACILITY MAINTENANCE MANAGEMENT

A questionnaire was sent to each college soliciting input from the college maintenance organization on maintenance staffing, the status of the PM program, annual workload, how work is managed, and annual maintenance expenditures. The responses from Lake Washington Institute of Technology have been analyzed and are discussed below. The data is used to generate an overview of facility maintenance management effectiveness at the college, and is also used to compare all colleges statewide. Some colleges did not provide maintenance data. In these cases, it was assumed that there were not significant changes to the maintenance approach or staffing levels and prior maintenance data was used for the report.

The maintenance questionnaire provides data to evaluate and compare maintenance staffing levels and maintenance expenditures. College responses are compared with benchmarking data available from national organizations to help identify variances.

Maintenance Staffing and Expenditure Overview

The benchmarking data for maintenance staffing and expenditures used in previous condition survey updates has come primarily from the International Facility Management Association (IFMA). This organization periodically collects and publishes comparative data gathered through in-depth surveys of a wide variety of maintenance organizations. Even though the data is not updated regularly, it still holds value when used for comparative analysis. IFMA completed the last major facility operations and maintenance survey in 2008. That data was reported in a publication titled "Operations and Maintenance Benchmarks – Research Report #32," published in mid-2009.

Similar comparative data was found to be available from an annual maintenance and operations cost study for colleges conducted through a national survey by American School & University (ASU) magazine. The most recent data from this source is their 38th annual study published in April of 2009.

Maintenance Staffing

The Lake Washington Institute of Technology facility encompasses approximately 491,794 GSF, not including leased facilities. The campus maintenance staff has the following composition:

Maintenance Staff (DOP Class./Annual Salary + Benefits)	Maint. Hrs Per Wk	Estimated Staff Cost (Salary + Benefits)
Facilities Operations Maintenance Specialist	40	\$86,134
Maintenance Mechanic 2	40	\$81,936
Maintenance Mechanic 2	40	\$81,936
Maintenance Mechanic 2	40	\$81,936
Maintenance Custodian	10	\$13,876
Maintenance Custodian	5	\$6,938

Many colleges supplement the maintenance staff effort by hiring outside contractors to complete some of the maintenance activities. A comparative analysis of total maintenance effort at the colleges requires that the outside contractor data be included in the total maintenance effort. See the "Overall Maintenance Comparison" section below for the comparative analysis.

IFMA Survey Comparison

For comparison with the community colleges, the size range of 250,000 to 500,000 GSF was selected from the IFMA data as representative of the average size of a state campus. The average total maintenance staffing reported by IFMA in 2009 for this size of plant was **8.7** FTEs. Dividing the upper end of the selected range (500,000 GSF) by the FTE staffing provides the number of GSF maintained per FTE -- **57,471 GSF**.

In its 2009 report, IFMA also provided comparative data for the average number of maintenance staff by specific categories of maintenance personnel (e.g. electricians, painters, etc.), using the same ranges of physical plant size as for total staffing. This data, which is presented below, could be useful for evaluating the college's existing staffing in terms of specific trades/capabilities and staffing numbers.

Staff position	Average number of staff
Supervisor (incl. Foremen)	1.75
Administrative Support (incl. Help Desk)	2.38
Electricians	1.28
Plumbers	1.13
Controls Techs.	0.94
HVAC and Central Plant	1.93
Painters	1.25
Carpenters	1.28
General Workers	3.22
Locksmiths	0.96

ASU Survey Comparison

The American School & University (ASU) magazine cost study provides data on the average number of maintenance employees and the average GSF of physical plant maintained per employee. However, unlike the IFMA data, this data is not broken down by size ranges of physical plant. The average number of maintenance employees in the 37th annual study was reported as **eight** FTEs per college or university. The corresponding data was not available in the most recent, 38th annual study. The average number of GSF maintained per FTE was reported as **79,293** in the 38th annual study. Using the average number of FTE's identified in the 37th study and the average GSF per FTE identified in the 38th Study, it can be determined that the average campus included roughly 635,000 square feet of buildings.

Maintenance Expenditures

The total cost of maintenance is the sum of the total cost of college maintenance staff, outside maintenance contracts and maintenance material. Based on this assumption, the total maintenance cost per gross square foot is calculated and shown in the table below. It was critical to include outside contract data since there was significantly different levels of outside contracts for each college.

Some data was not tracked by the colleges, making it difficult to compare the college with benchmark data. As colleges move to more sophisticated tracking software, this data should become more accurate.

Total Estimated Maintenance Staff Cost	Total Cost of Outside Contracts	Cost of Maintenance Material	Total Maintenance Cost per GSF
\$352,756	\$163,000	\$73,000	\$1.20

Staff costs were calculated using current Department of Personnel job classification salary data and estimated benefits costs (salary x 1.36 = total cost). If the college did not have the ability to track or did not provide outside maintenance contract expenses, this cost data may be roughly 10% to 30% below actual total maintenance costs. Staff repair efforts related to capital projects (likely funded by Capital Budget bill appropriations) is included in this calculation and varies by college, but this data was difficult to isolate at the time of this survey.

OVERALL MAINTENANCE COMPARISON

The following table compares the college maintenance staff FTEs and area per FTE (GSF/FTE) to other colleges and to the IFMA and ASU averages. Since some colleges spent maintenance funds on outside contracts to supplement their staff efforts, an estimated contract FTE number was generated based on the average annual total contracted amount. If the college did not have the ability to accurately track or did not provide outside maintenance contract expenses, the "Equivalent Contract FTE" data is inaccurate (zero FTEs). This "Equivalent Contract FTE" calculation assumes that the external contracts were primarily labor only. The "Combined Total FTEs" data attempts to reflect the combined in-house and contracted maintenance effort. This analytical approach allows data comparisons between facilities that complete all work with internal staff to facilities that contract out some of their work.

	No. of College Maintenance FTEs	Est. No. of Equivalent Contract FTEs**	Combined Total FTEs	GSF / Combined Total FTEs	Maintenance Cost / GSF
College (LWIT)	4.4	1.9	6.3	78,296	\$1.20
Average College (weighted)			10.1	74,279	\$1.48
IFMA			8.7	57,471	
ASU			8.0	79,293	

^{**} Estimated by dividing the average total fiscal year cost of contracted maintenance work by the statewide average cost of college maintenance FTEs

This data will likely include some level of inaccuracy because of inconsistent data recording methods implemented at each college. It is also difficult to compare college data to the IFMA and ASU data because of similar reasons. The college comparison should become more accurate as the statewide maintenance tracking system is implemented.

Maintenance Philosophy

During the survey process the college maintenance organization was asked to self-rate the level of maintenance at the college based on responses to questions developed by the APPA in the form of a matrix. The APPA matrix identifies five maintenance levels and asks the organization to determine which level applies to his/her institution for each of eleven different measures of maintenance performance, and as a whole. The five maintenance levels are:

- 1) Showpiece Institution;
- 2) Comprehensive Stewardship;
- 3) Managed Care;

- 4) Reactive Management;
- 5) Crisis Response.

It is felt that this rating, which measures a very comprehensive set of maintenance performance indicators, reflects to a great extent the overall maintenance philosophy that exists at each college. This is viewed as a useful metric for comparing maintenance effectiveness among the community and technical colleges.

The Lake Washington Institute of Technology maintenance organization has rated the college as a Managed Care institution in response to this query. The elements that define this rating can be viewed on the following page.

MAINTENANCEL	MAINTENANCE LEVEL MATRIX (Based on APPA Guidelines)	on APPA Guidelines)			
Level	-	2	3	4	5
:			:	;	
Description	Showpiece Institution	Comp. Stewardship	Managed Care	Reactive Management	Crisis Response
Customer Service/	Able to respond to virtually	Average response time for	Services available only by	Services available only by	Service not available unless
Response Time	any type of service; immediate	most service needs, including	reducing maintenance, with	reducing maintenance, with	directed from administration;
	response	limited non-maintenance	average response times of two	average response times of one	none provided except for
		activities is one week or less	w eeks or less	month or less	emergencies
Customer Satisfaction	Proud of facilities; high level	Satisfied w ith facilities related	Accustomed to basic level of	Generally critical of cost, respon	Generally critical of cost, respon Consistent customer ridicule and
	of trust for the facilities	services; usually complementary facilities care.	facilities care. Generally able	and quality of services	mistrust of facilities services
	organization	of facilities staff	to perform mission duties but		
			lack pride in physical		
			environment		
Preventive Maintenance v 100% PM	100% PM	75-100% PM	50-75% PM	25-50% PM	0% PM
Corrective Maintenance		0-25% Corrective	25-50% Corrective	50-75% Corrective	
Ratio					
Maintenance Mix	All recommended PM scheduled	heduled Well-developed PM program with Reactive maintenance predomina Worn-out systems require staff	Reactive maintenance predomina		No PM performed due to more
	and performed on time. Reactive	Reactive most PM done at a frequency on due to system failing to perform be scheduled to react to poorly	due to system failing to perform,	be scheduled to react to poorly	pressing problems. Reactive
	maintenance minimized to things	maintenance minimized to things slightly less than defined schedu	especially during harsh seasona performing systems. Significant	performing systems. Significant	maintenance predominates due
	that are unavoidable or minimal.	Reactive maintenance required	peaks. Effort still made to do PM time spent procuring parts and	time spent procuring parts and	to w orn out systems that fail
	Emergencies are very infrequentonly due to premature system	only due to premature system	Priority to schedule as staff and services due to high number of		frequently. Good emergency
	and handled efficiently	w ear out. Only occasional	time permit. High number of	emergencies. PM is done	response due to extreme
		emergency w ork required	emergencies is routine.	inconsistently and only for simplefrequency of occurrences.	frequency of occurrences.
				tasks.	
Interior Aesthetics	Like-new finishes	Clean/crisp finishes	Average finishes	Dingy finishes	Neglected finishes
Exterior Aesthetics	Windows, doors, trim and exterit Watertight and clean.	Watertight and clean. Good	Minor leaks and blemishes	Somewhat drafty and leaky. Rou hoperable, leaky windows	hoperable, leaky w indow s
	walls are like new	exterior appearance	Average appearance	a painting	unpainted surfaces, significant
				routinely necessary	air and w ater penetration poor
					overall appearance
Lighting Aesthetics	Bright, clean attractive lighting	Bright, clean attractive lighting	Small percentage of lights are	Numerous lights generally out,	dark, lots of shadows, bulbs and
			routinely out, but generally well li	some missing diffusers; second; diffusers missing, damaged and	diffusers missing, damaged and
			and clean	areas are dark	missing hardware

Service Efficiency	Maintenance activities highly	Maintenance activities organized Maintenance activities somew ha Maintenance activities are chaot Maintenance activities are chaot	Maintenance activities somewha	Maintenance activities are chaot	Maintenance activities are chaoti
	organized and focused. Typical	with direction. Equipment and	organized, but remain people	and people dependent. Equipmer and without direction. Equipment	and without direction. Equipment
	equipment/building components	equipment/building components bldg. components usually functiq dependent. Equipment/building and building components are	dependent. Equipment/building		and building components are
	fully functional and in excellent	lent and in operating condition. Servid components mostly functional frequently broken and inoperativ routinely broken and inoperative.	components mostly functional	frequently broken and inoperativ	routinely broken and inoperative.
	operating condition. Service and	operating condition. Service and and maintenance calls responde but suffer occasional breakdow service and maintenance calls a Service and maintenance calls a	but suffer occasional breakdow	service and maintenance calls a	Service and maintenance calls a
	maintenance calls responded to in timely manner. Buildings		Service and maintenance call typically not responded to in a never responded to in a timely	typically not responded to in a	never responded to in a timely
	immediately. Buildings and	and equipment regularly	response times are variable and timely manner. Normal usage and manner. Normal usage and	timely manner. Normal usage and	manner. Normal usage and
	equipment routinely upgraded	upgraded to keep current with	sporadic, without apparent caus deterioration is unabated, making deterioration is unabated, making	deterioration is unabated, making	deterioration is unabated, making
	to keep current with modern	modern standards/usage	Buildings/equipment periodically buildings and equipment		building and equipment
	standards and usage		upgraded but no enough to contilinadequate to meet needs.		inadequate to meet needs.
			effects of normal usage and		
			deterioration.		
Building System	Breakdow n maintenance is rare	rare Breakdow n maintenance is	Building and system components Many systems are unreliable.		Many systems are non-functiona
Reliability	and limited to vandalism and	limited to system components	periodically or often fail.	Constant need for repair. Repail Repairs are only instituted for life	Repairs are only instituted for life
	abuse repairs.	short of mean time betw een		backlog exceeds resources.	safety issues.
		failure (MTBF)			
Facility Maintenance	>4%	3.5-4.0%	3.0-3.5%	2.5-3.0%	<2.5%
Operating Budget as a %					
of Current Replacement					
Value					

SURVEY METHODOLOGY

One of the primary objectives of the 2023-2025 facility condition survey is to identify building and site deficiencies. This process includes two primary focus areas. The first focus area is to re-evaluate deficiencies that were identified in the previous survey, but were not included or were only partially funded in the current capital budget. The second focus area is to incorporate emergent deficiencies identified by the college that qualify as capital repair needs into this update. All college deficiencies identified during this survey were prioritized using a scoring algorithm to derive a deficiency score for each deficiency. The resulting prioritized list was used to help determine the minor works preservation portion of the agency's capital budget request.

Survey Process

The facility condition survey itself was conducted as a five-part process. First, a listing of facilities for each campus was obtained in order to verify the currency and accuracy of facility identification numbers and names, including the new assigned State ID numbers and facility GSF.

Second, a proposed field visit schedule was developed and transmitted to the facility maintenance directors at each college. Once any feedback as to schedule suitability was received, the schedule was finalized.

Third, the field visit to each college consisted of an in-brief, an evaluation and validation of the capital repair deficiencies proposed by the college, a building condition rating update, and a debrief. The in-brief consisted of a meeting with college maintenance personnel to review the funded and unfunded 2021-2023 deficiencies, discuss the emergent capital repair deficiency candidates to be validated and evaluated, and arrange for escorts and space access. The survey was conducted by the SBCTC principal architect. During the survey process the principal architect interacted with college maintenance personnel to clarify questions, obtain input as to equipment operating and maintenance histories, and discuss suspected non-observable problems with hidden systems and/or components.

In addition to the condition survey update, a building condition rating update was also conducted. The objective of this update is to provide an overall comparative assessment of each building at a college, as well as a comparison of facility condition among colleges. Each facility is rated on the overall condition of 20 separate building system and technical characteristics. A total rating score is generated for each facility to serve as a baseline of overall condition that is used to measure improvements as well as deterioration in facility condition over time.

A site condition analysis was also conducted of each separate site at a college. The site analysis rates eight separate site characteristics to provide an overall adequacy and needs evaluation of each college site. **The rating and scoring processes for both analyses are discussed in** *Appendix B*.

Upon conclusion of the field evaluations, an informal exit debriefing was held with college maintenance personnel to discuss the deficiencies that would be included in the condition survey update by the principal architect and to answer any final questions. In addition, an exit summary report and data update was provided to both the facility director and the primary business officer to encourage further dialog and promote clarification.

The fourth part of the process consisted of developing or updating MACC costs for each deficiency and preparing the deficiency data for entry into the database management system. Colleges were also given the opportunity to clarify or provide additional deficiency information during this part of the process.

The last step in the process involved the preparation of the final deficiency reports represented by this document.

The condition survey methodology used is comprised of four basic elements:

- 1) A set of repair and maintenance standards intended to provide a baseline against which to conduct the condition assessment process;
- 2) A deficiency scoring methodology designed to allow consistent scoring of capital repair deficiencies for prioritization decisions for funding allocation;
- 3) A "conservative" cost estimating process;
- 4) A database management system designed to generate a set of standardized detail and summary reports from the deficiency data.

Repair/Maintenance Standards

Repair and maintenance standards originally developed for the 1995 baseline survey continue to be used by the survey teams as a reference baseline for conducting the condition survey. The standards were designed as a tool

to assist facility condition assessment personnel by identifying minimum acceptable standards for building system condition. The standards provide a series of benchmarks that focus on:

- Maintaining a facility in a weather tight condition;
- Providing an adequate level of health and safety for occupants;
- Safeguarding capital investment in facilities;
- Helping meet or exceed the projected design life of key facility systems;
- Providing a baseline for maintenance planning.

Deficiency Documentation

Documentation of emerging capital repair deficiencies was accomplished using a field data collection protocol. The deficiency data collection protocol includes five elements:

- 1) Campus/building identification information and deficiency designation;
- 2) Capital repair category and component identification;
- 3) Deficiency description, location, and associated quantity information;
- 4) Deficiency prioritization scoring choices;
- 5) Alternative repair information, if applicable, and a MACC cost estimate.

Deficiency Scoring

To assist in the process of allocating capital repair funding, each deficiency receives a score that reflects its relative severity or priority compared to other deficiencies. The scoring system is designed to maximize the objectivity of the surveyor.

A two-step scoring process has been developed for this purpose. First, a deficiency is designated as immediate, deferrable or future, based on the following definitions:

Immediate - A deficiency that immediately impacts facility systems or programs and should be corrected as soon as possible. This type of deficiency is recommended to be included in the 2025-2027 proposed capital budget.

Deferrable - A deficiency that does not immediately impact facility systems or programs where repairs or replacement can be deferred. This type of deficiency is recommended to be included in the capital budget immediately following the 2025-2027 biennium.

Future - A deficiency that does not immediately impact facility systems or programs where repairs or replacement can be deferred beyond the next two biennia.

Second, a priority is assigned to the deficiency by selecting either one or two potential levels of impact in descending order of relative importance:

- Health/Safety
- Building Function Use
- System Use
- Increased Repair/Replacement Cost
- Increased Operating Cost
- Quality of Use

Each impact choice is relatively less important than the one preceding it, and is assigned a percentage. If two priorities are chosen, they must total 100%.

A score is calculated for each deficiency by multiplying the deficiency category score by the priority score.

A detailed discussion of the deficiency severity scoring methodology is provided in Appendix A.

Cost Estimates

The Maximum Allowable Construction Cost (MACC) cost estimates that have been provided for each deficiency represent the total labor and material cost for correcting the deficiency, including sub-contractor overhead and profit. The estimates are based either on the R.S. Means series of construction and repair and remodeling cost guides, data from campus consultants provided to the SBCTC by the college, or from the facility maintenance staff. In some cases cost estimates were obtained directly from vendors or construction specialists.

The cost estimates provided have been developed to be "conservative" in terms of total cost. However, since the condition survey is based on a visual assessment, there are often aspects of a deficiency that cannot be ascertained as they are hidden from view and a clear picture of the extent of deterioration cannot be determined until such time as a repair is actually undertaken.

In some cases, if it is strongly suspected or evident that an unobservable condition exists, the cost estimate is increased to include this contingency. However, assumptions about underlying conditions are often difficult to make and, unless there is compelling evidence, such as a detailed engineering or architectural assessment, the estimate will not reflect non-observable or non-ascertainable conditions. Similarly, the extent of many structural deficiencies that may be behind walls, above ceilings, or below floors is not visible and there are often no apparent signs of additional damage beyond what is apparent on the surface. In such situations the cost estimate only includes the observable deficiency unless documentation to the contrary is provided. This can, and has in many instances, resulted in what may be termed "latent conditions," where the actual repair cost once work is undertaken is higher than the original MACC estimate. Typically a contingency amount is added into the MACC estimate. However, even this may not be enough in some cases to cover some unforeseen costs.

Alternatively, "scope creep" sometimes occurs due to college decisions to change the scope of the repair after funding is received compared to what the deficiency write-up envisioned. Such modifications may occur for a variety of reasons. However, since the survey consultant is not performing a design when developing the deficiency write-up, changes in scope once a deficiency is finalized may result in inadequate funding for that repair.

In some cases the SBCTC may also request that the college retain an architectural or engineering consultant to conduct a more detailed analysis of the problem and develop an appropriate corrective recommendation and associated cost estimate for submittal to the SBCTC. This may be appropriate for more complex projects involving multiple trades.

Survey Data Management and Reporting

The deficiency data identified and documented during the survey process was entered into a computerized database management system. The DBMS is currently built with Microsoft's Excel software. This data resource is used to identify capital repair needs as well as maintenance planning and programming.

Section 2

IN THIS SECTION:

- Facility Deficiency Summary
- Facility Deficiency Details
- Site / Building Condition
 - O Facility Condition Overview

FACILITY DEFICIENCY SUMMARY

The individual deficiency pages presented in this subsection of the report are divided into two parts.

- The first part includes a summary report showing the facility deficiencies grouped by location.
- The second part includes a summary level list of all facility deficiencies, sorted by severity score (highest to lowest).

Campus & Location			Total	
Campus & Location	Immediate	Deferrable	Future	Total
Main Campus (260A)				
West Building (260-Wes)	\$93,000		\$86,000	\$179,000
Technology Center (260-Tec)	\$1,240,000		\$171,000	\$1,411,000
East Building (260-Eas)	\$574,000	\$262,000		\$836,000
College Total	\$1,905,000	\$262,000	\$256,000	\$2,423,000

FACILITY DEFICIENCY DETAIL

The individual deficiency pages presented in this subsection of the report are divided into five parts.

- The first part identifies the college and campus; facility number and name; primary building use; and provides the date of the field survey.
- The second part identifies the assigned deficiency number; the applicable capital repair funding category; the deferability recommendation; the affected component; and the affected building system.
- The third part provides a description of the deficiency and recommended corrective action, and any applicable sizing data.
- The fourth part identifies the deficiency location; the probable cause of the deficiency; estimated remaining life and life expectancy when repaired or replaced; the quantity involved; and estimated replacement dates over a 50 year life cycle if a replacement rather than a repair is recommended.
- The fifth part provides the MACC cost estimate and the deficiency score for that deficiency based on the priority assignment and percentage allocation for the assigned priorities.

Carryover from prior survey: No

Location: Main Campus (260A)

Building name: Technology Center (260-Tec)

Unique Facility Identifier (UFI): A05661

Funding category in capital budget: Minor Works Facility appropriation

Uniformat category: B20-Exterior Enclosure

Assessment: Asset should be repaired to extend its useful life

Quantity: 800

Unit of measurement: LF

Component: Windows - storefront

Location within building or site: 4th floor

Issue clarity: Adequate information was provided to assess deficiency

Main cause of asset degradation or failure: Weather

Detailed description : The storefront window seals have degraded, allowing water to penetrate the exterior wall

and cause damage. The window seals should be replaced and the damage should be repaired.

Recommended funding schedule: Immediate (score = 4)

Estimated remaining life (years): 3

Estimated average life expectancy (years): 25

Scoring priority category 1: High Repair/Repl. Cost (score = 12)

Category 1 percentage: 50 %

Scoring priority category 2 : System Use (score = 15)

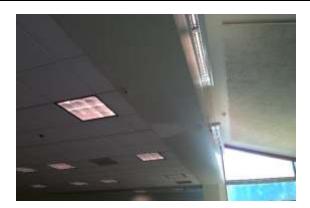
Category 2 percentage: 50 %

Project construction estimate (MACC): \$45,000

Total project estimate (including soft costs): \$63,000

Additional points based on building condition: 1

Deficiency score: $4 \times ((12 \times 50\%) + (15 \times 50\%)) + 1 = 55$



Carryover from prior survey: No

Location: Main Campus (260A)

Building name: Technology Center (260-Tec)

Unique Facility Identifier (UFI): A05661

Funding category in capital budget: Minor Works Facility appropriation

Uniformat category: D30-HVAC

Assessment: Asset is near or at the end of its useful life and should be replaced

Quantity: 1

Unit of measurement : EA
Component : HVAC unit

Location within building or site: 3rd floor and roof

Issue clarity: Adequate information was provided to assess deficiency

Main cause of asset degradation or failure: Age/Wear

Detailed description: The HVAC unit (number four) has failed and should be replaced.

Recommended funding schedule: Immediate (scoring weight=4)

Estimated remaining life (years): 7

Estimated average life expectancy (years): 25

Scoring priority category 1: High Repair/Repl. Cost (scoring weight=12)

Category 1 percentage: 60 %

Scoring priority category 2: System Use (scoring weight=15)

Category 2 percentage: 40 %

Project construction estimate (MACC): \$50,000

Total project estimate (including soft costs): \$70,000

Additional points based on building condition: 1

Deficiency score : $4 \times ((12 \times 60\%) + (15 \times 40\%)) + 1 = 53.8$



Carryover from prior survey : No

Location: Main Campus (260A)

Building name: West Building (260-Wes)
Unique Facility Identifier (UFI): A09481

Funding category in capital budget: Minor Works Facility appropriation

Uniformat category: C10-Interior Construction

Assessment: Asset is near or at the end of its useful life and should be replaced

Quantity: 4

Unit of measurement: EA

Component: Flooring (non carpet)

Location within building or site: 4th floor

Issue clarity: Adequate information was provided to assess deficiency

Main cause of asset degradation or failure: Age/Wear

Detailed description: There is a small area of floor tile that has become loose. The tile is still intact, but requires maintenance to re-attached it to the sub-flooring. The college is concerned that this delamination may continue to become worse. The tile should continue to be monitored for repairs.

Recommended funding schedule: Deferred Backlog (scoring weight=1)

Estimated remaining life (years): 7

Estimated average life expectancy (years): 30

Scoring priority category 1: Quality of Use (scoring weight=5)

Category 1 percentage: 70 %

Scoring priority category 2: High Repair/Repl. Cost (scoring weight=12)

Category 2 percentage: 30 %

Project construction estimate (MACC): \$60,000

Total project estimate (including soft costs): \$85,000

Additional points based on building condition: 1

Deficiency score : $1 \times ((5 \times 70\%) + (12 \times 30\%)) + 1 = 8.1$



Carryover from prior survey: No

Location: Main Campus (260A)

Building name: Technology Center (260-Tec)

Unique Facility Identifier (UFI): A05661

Funding category in capital budget: Minor Works Facility appropriation

Uniformat category: B20-Exterior Enclosure

Assessment: Asset is near or at the end of its useful life and should be replaced

Quantity: 1

Unit of measurement: EA

Component: Storefront system

Location within building or site: Multiple

Issue clarity: Adequate information was provided to assess deficiency

Main cause of asset degradation or failure: Design

Detailed description: The exterior circulation is not protected from the elements, which cause damage to the walkway building components. Also, during winter months, the snow and rain can create hazardous conditions for occupants using the exterior circulation. The roof overhang has failed to protect the building as designed. The lower two levels of the exterior circulation areas on the east side of the building should be protected from the elements to ensure that further damage does not occur.

Recommended funding schedule: Immediate (scoring weight=4)

Estimated remaining life (years): 3

Estimated average life expectancy (years): 40

Scoring priority category 1: System Use (scoring weight=15)

Category 1 percentage: 90 %

Scoring priority category 2: Quality of Use (scoring weight=5)

Category 2 percentage: 10 %

Project construction estimate (MACC): \$778,000

Total project estimate (including soft costs): \$1,104,000

Additional points based on building condition: 1

Deficiency score : $4 \times ((15 \times 90\%) + (5 \times 10\%)) + 1 = 57$



Carryover from prior survey : No

Location: Main Campus (260A)

Building name: Technology Center (260-Tec)

Unique Facility Identifier (UFI): A05661

Funding category in capital budget: Minor Works Facility appropriation

Uniformat category: C20-Stairs

Assessment: Asset is near or at the end of its useful life and should be replaced

Quantity: 1

Unit of measurement : EA

Component : Stair surface

Location within building or site: Multiple

Issue clarity: Adequate information was provided to assess deficiency

Main cause of asset degradation or failure: Weather

Detailed description: The north exterior stairwell stair treads have exhibited some cracking. The cracking has been repaired through regular maintenance efforts, but the college is concerned about the condition getting worse. The stairs should continue to be maintained and be monitored for repairs or replacement.

Recommended funding schedule: Deferred Backlog (scoring weight=1)

Estimated remaining life (years): 3

Estimated average life expectancy (years): 25

Scoring priority category 1: High Repair/Repl. Cost (scoring weight=12)

Category 1 percentage: 60 %

Scoring priority category 2 : System Use (scoring weight=15)

Category 2 percentage: 40 %

Project construction estimate (MACC): \$120,000

Total project estimate (including soft costs): \$170,000

Additional points based on building condition: 1

Deficiency score : $1 \times ((12 \times 60\%) + (15 \times 40\%)) + 1 = 14.2$



Carryover from prior survey: No

Location: Main Campus (260A)

Building name : West Building (260-Wes)

Unique Facility Identifier (UFI) : A09481

Funding category in capital budget: Minor Works Facility appropriation

Uniformat category: D20-Plumbing

Assessment: Asset is near or at the end of its useful life and should be replaced

Quantity: 2

Unit of measurement : EA

Component : Hot water tank

Location within building or site: Multiple

Issue clarity: Adequate information was provided to assess deficiency

Main cause of asset degradation or failure: Installation

Detailed description: The hot water storage tanks have begun to rust and leak. Also, many sections of the copper piping leaks due to thinning pipe walls and pinhole leaks. The copper pipe has degraded more severely in the lower level of the building due to gravity and delivery of circulated water. The storage tanks and the lower level domestic water lines should be replaced. The domestic water lines in the upper levels should continue to be monitored for repairs or replacement.

Recommended funding schedule: Immediate (scoring weight=4)

Estimated remaining life (years): 3

Estimated average life expectancy (years): 30

Scoring priority category 1: High Repair/Repl. Cost (scoring weight=12)

Category 1 percentage: 90 %

Scoring priority category 2: High Repair/Repl. Cost (scoring weight=12)

Category 2 percentage: 10 %

Project construction estimate (MACC): \$65,000

Total project estimate (including soft costs): \$92,000

Additional points based on building condition: 1

Deficiency score : $4 \times ((12 \times 90\%) + (12 \times 10\%)) + 1 = 49$



Carryover from prior survey : No

Location: Main Campus (260A)

Building name : East Building (260-Eas)
Unique Facility Identifier (UFI) : A02059

Funding category in capital budget: Minor Works Facility appropriation

Uniformat category: D30-HVAC

Assessment: Asset is near or at the end of its useful life and should be replaced

Quantity: 2

Unit of measurement : EA
Component : Unit heaters

Location within building or site: 1st floor

Issue clarity: Adequate information was provided to assess deficiency

Main cause of asset degradation or failure: Age/Wear

Detailed description: The college is concerned about the age of the unit heaters located on the north ends of the shop portions of the building. These units are near the end of their expectant life, but still function well. All of the other unit heaters serving the shop portions of the buildings have already been replaced since they were in worse condition. These units should continue to be monitored for replacement.

Recommended funding schedule: Fund in Next Biennium (scoring weight=2.5)

Estimated remaining life (years): (No Data)

Estimated average life expectancy (years): 30

Scoring priority category 1: High Repair/Repl. Cost (scoring weight=12)

Category 1 percentage: 80 %

Scoring priority category 2: High Operating Cost (scoring weight=10)

Category 2 percentage: 20 %

Project construction estimate (MACC): \$184,000

Total project estimate (including soft costs): \$261,000

Additional points based on building condition: 2

Deficiency score : $2.5 \times ((12 \times 80\%) + (10 \times 20\%)) + 2 = 31$



Carryover from prior survey : No

Location: Main Campus (260A)

Building name: East Building (260-Eas)
Unique Facility Identifier (UFI): A02059

Funding category in capital budget: Minor Works Roof appropriation

Uniformat category: B30-Roofing

Assessment: Asset should be repaired to extend its useful life

Quantity: 33700

Unit of measurement : SF

Component : Single-Ply (PVC)

Location within building or site: Roof

Issue clarity: Adequate information was provided to assess deficiency

Main cause of asset degradation or failure: Age/Wear

Detailed description: The east portion of the single-ply roofing has degraded and leaks in several areas near the roof transitions and drains. The roofing should be repaired to regain a water-tight condition and also be reconditioned to extend its useful life.

Recommended funding schedule: Immediate (scoring weight=4)

Estimated remaining life (years): 3

Estimated average life expectancy (years): 25

Scoring priority category 1 : System Use (scoring weight=15)

Category 1 percentage: 70 %

Scoring priority category 2: High Repair/Repl. Cost (scoring weight=12)

Category 2 percentage: 30 %

Project construction estimate (MACC): \$404,000

Total project estimate (including soft costs): \$573,000

Additional points based on building condition: 2

Deficiency score : $4 \times ((15 \times 70\%) + (12 \times 30\%)) + 2 = 58.4$



SITE/BUILDING CONDITION

As part of the condition survey update, the building condition scores for college facilities are updated. This condition score is derived from an evaluation of 17 building system adequacy components, one maintenance condition rating component, one estimate of remaining life, and an appearance rating, with a numerical rating assigned to each component. Each individual component rating is adjusted by a multiplier to produce a score for that component. The scores of all components are totaled to provide an overall condition score for each facility, which can range between 146 points and 730 points. The higher the score received by a facility the poorer its overall condition. The entire score range is divided into five sub-sets of score ranges, and a condition rating designation is assigned to each range. The ranges and associated condition ratings are as follows:

- 146 175 = Superior;
- 176 275 = Adequate;
- 276 350 = Needs Improvement/Additional Maintenance;
- 351 475 = Needs Improvement/Renovation (If facility merits keeping);
- 476 730 = Replace or Renovate.

Originally the condition ratings were developed to provide an overall picture of the physical condition of a facility and allow a comparison among colleges of overall condition. However, over time the rating scores were viewed more and more by both the SBCTC and the colleges as a key element in determining funding for facility replacement or renovation. The original intent of a simple comparative process became subject to pressure to score facilities low (high score) to support college plans for replacement and/or renovation. This pressure made it increasingly difficult for the consultant to remain objective. The buildings currently being targeted by colleges for replacement or renovation may deserve replacement or renovation consideration from a functional, program adequacy, design, or simply age point of view. However they may also be in reasonably good physical condition, largely because most colleges have continued to replace/update building systems and perform on-going repairs or replacement of system components out of necessity.

In 2011, three rating elements of the 23 original rating elements were removed. Two, named "Adaptability" and "Adequacy for Education" evaluated the functional adequacy of a building for educational use. The third, named "ADA", evaluated the overall ADA compliance of a college. Buildings are now being rated only on their comparative objective physical condition. If a building that is a high priority for replacement or renovation has newer or adequate building system components, the score for the affected rating elements and for the building will reflect that fact.

Functional adequacy, program adequacy, age, design, classroom size, office size, building size, ADA considerations and grandfathered code considerations will be considered separately from the building condition ratings. This should once again allow greater objectivity in the condition rating process.

One result of this modification is a slight change in total score from the previous biennium for some buildings. This is because the intent was to keep the scoring range the same-146 to 730. However, the elimination of three rating items required a redistribution of the scoring range among fewer items, which necessitated revising several of the weightings associated with several rating elements. For example, where a score of 1 may have had a weighting of 6, it became a 7. Overall, however, the changes should not impact the various scoring ranges unless the previous score was right on the boundary between ranges.

In addition to comments for a rating element, which was all that was printed on the reports in the past, the rating description associated with a 1 through 5 score for each rating element is now also included. Any comments are now in italics below this description

To more accurately assess the condition scores for buildings with missing components (such as elevators that do not exist in a one story building), the scoring method was modified for the 2015 survey. Within this new method, the potential points associated with missing building components were proportionately distributed to the other building components by increasing the category weights. For example, the structural component scoring weight for a building with no elevator could increase from the base weight of 8 to a modified weight of 8.3 because it inherited a part of the weight for the missing elevator. This redistribution of building condition points better reflects the existing conditions and helps to eliminate the previously skewed scores of buildings with missing components. Prior to the 2015 survey these missing components were given a superior condition rating. This past practice did not affect the accuracy of the condition score for buildings that were in superior condition (where most or all components were in excellent condition). However, this less accurate scoring method artificially improved the assessed condition (lower condition score) of buildings that were in poor condition and had missing components.

An average building condition score is also calculated for a college as a whole. This score is a weighted average rather than an arithmetic average. It was decided to use a weighted average because, in many instances, the arithmetic average was not truly reflective of the "average" condition of a college. Smaller buildings, such as portables that were in poor condition, could increase (worsen) the average score for a college, even if most other larger facilities were in good condition. The weighted average score is calculated by summing the GSF of all buildings rated and dividing that total by the total of all individual building scores.

Facility Condition Overview

Building conditions

Individual facility scores for the permanent facilities ranged from a low of 152.302158273381 to a high of 463 for owned campus buildings. Building scores are derived from the summation of 20 building component scores.

Building component scores change from previous scores for various reasons. Scores tend to increase as buildings age and deteriorate. Scores may increase because of recent renovations. Scores may also vary slightly based on the interpreted conditions, which may be affected by the level of maintenance.

The condition rating reports for each individual facility are provided on the following pages. Photos of each building rated are provided at the end of this section.

BUILDING CONDITION RATING

Allied Health Building (260-AHB) STATE UFI: A10928 Main Campus (260A)

AREA: 83,700 SF BUILT: 2011 REMODELED: No PREDOMINANT USE: Vocational CONSTRUCTION TYPE: Heavy CRV/SF: \$494 REPLACEMENT VALUE: \$41,347,800



		Primary Systems					
COMPONENT:	Structure	RATING: 1 x WEIGHT: 8.4 = SCORE: 8.4					
No signs of sett	lement or cracking, no a	abrupt vertical changes Columns, bearing walls and roof structure					
appears sound/f	appears sound/free of defects						
COMMENTS:	Steel frame						
COMPONENT:	Exterior Closure	RATING: 1 x WEIGHT: 8.4 = SCORE: 8.4					
Weatherproof,	tight, well-maintained e	exterior walls, doors, windows/finishes					
COMMENTS:	Brick; aluminum wind	ow walls					
COMPONENT:	Roofing	RATING: 1 x WEIGHT: 10.5 = SCORE: 10.5					
Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and							
there are overflo	ow scuppers						
COMMENTS:	TPO single-ply						

Secondary Systems						
COMPONENT:	Floor Finishes	RATING: 2 x	WEIGHT: 6.3 =	SCORE: 12.6		
Some wear is ev	vident on finish; maintenan	ce needed				
COMMENTS:	Terrazzo - some cracking;	ceramic tile; carp	et tile; rolled rubb	er sheet flooring		
COMPONENT:	Wall Finishes	RATING: 1 x	WEIGHT: 6.3 =	SCORE: 6.3		
Maintainable su	Maintainable surfaces in good condition					
COMMENTS:	Gypsum board; ceramic t	ile; wood strips; v	vood panels; tracka	able wall cover; acoustic		
panels						
COMPONENT:	Ceiling Finishes	RATING: 1 x	WEIGHT: 6.3 =	SCORE: 6.3		
Maintainable su	Maintainable surfaces in good condition; good alignment and appearance					
COMMENTS:	Lay-in tile; gypsum board	; wood strips				
COMPONENT:	Doors & Hardware	RATING: 1 x	WEIGHT: 6.3 =	SCORE: 6.3		
Appropriate har	dware, closers, panic devic	es; in good worki	ng order			
COMMENTS:	Interior wood doors w sic	lelites and HM fra	mes, and HM door	s/frames; exterior		
aluminum and H	IM doors/frames; coiling do	or				

		Service Systems	5			
COMPONENT:	Elevators	RATING: 1 x	WEIGHT: 6.3 =	SCORE: 6.3		
Appropriate and	functional for occupancy a	nd use				
COMMENTS:	3 stop					
COMPONENT:	Plumbing	RATING: 1 x	WEIGHT: 8.4 =	SCORE: 8.4		
Fixtures and pip	ing appear to be in good cor	ndition; no eviden	ice of leaks			
COMMENTS:	Copper, cast iron, steel, AE	SS and PVC piping	; porcelain fixtures	s; air blade dryers; medical		
air system						
COMPONENT:	HVAC	RATING: 1 x	WEIGHT: 8.4	SCORE: 8.4		
Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are						
adequately ventilated; A/C provided throughout						
COMMENTS:	Variable refrigerant heat pump split system; AHU w heat recovery; 100% outside air					
COMPONENT:	Electrical	RATING: 1 x	WEIGHT: 8.4 =	SCORE: 8.4		
Adequate service and distribution capacity for current/future needs						
COMMENTS:	2500amp 480/277v					
COMPONENT:	Lights/Power	RATING: 1 x	WEIGHT: 8.4 =	SCORE: 8.4		
Contemporary li	ighting with good work area	illumination; am	ole outlets			
COMMENTS:	Hanging strip; recessed car	n and wall-mount	fluorescent lighting	ng		

Safety Systems COMPONENT: Life/Safety RATING: 1 x WEIGHT: 10.5 = SCORE: 10.5 Appears to meet current codes COMMENTS: RATING: 1 x COMPONENT: Fire Safety WEIGHT: 10.5 = SCORE: 10.5 Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas **COMMENTS:** COMPONENT: Modifications RATING: 0 x WEIGHT: 0 = SCORE: 0 No data **COMMENTS:** None

Quality Standards COMPONENT: RATING: 1 x WEIGHT: 7.4 = Maintenance SCORE: 7.4 Facility appears well maintained COMMENTS: COMPONENT: Remaining Life RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 Life expectancy is >20 years; minor system deterioration **COMMENTS:** Well-constructed building; good quality, wearable materials COMPONENT: Appearance RATING: 1 x WEIGHT: 6.3 = SCORE: 6.3 Well-constructed building; generally attractive interior and exterior **COMMENTS:**

Heat Loss							
COMPONENT:	Insulation	RATING: 1 x	WEIGHT: 6	.3 =	SCORE: 6.3		
Insulation is up to current standards (2010 or newer)							
COMMENTS:							
COMPONENT:	Glazing	RATING: 1 x	WEIGHT: 6	.3 =	SCORE: 6.3		
Double glazing with window frames that minimize conductivity							
COMMENTS:							

TOTAL SCORE = 152 PREVIOUS BIENNIUM SCORE = 152

CONDITION: Superior

BUILDING CONDITION RATING

Child Care 1 (260-S01) STATE UFI: A10926 Main Campus (260A)

AREA: 1,130 SF BUILT: 0 REMODELED: No PREDOMINANT USE: Rest Room

CONSTRUCTION TYPE: Temporary CRV/SF: \$198 REPLACEMENT VALUE: \$223,740



		Primary Syste	m	ns	
COMPONENT:	Structure	RATING: 5	X	WEIGHT: 8.3 = SCORE: 41.7	
Visible settleme	nt and potential structural f	ailure; potentia	l sa	safety hazard Structural defects apparent in	
superstructure					
COMMENTS:	Wood frame; pier block fo	undations			
COMPONENT:	Exterior Closure	RATING: 3 x	<u>'</u>	WEIGHT: 8.3 = SCORE: 25	
Sound and weatherproof but with some physical deterioration evident					
COMMENTS:	T1-11 plywood				
COMPONENT:	Roofing	RATING: 1	X	WEIGHT: 10.4 = SCORE: 10.4	
Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and					
there are overflo	ow scuppers				
COMMENTS:	3-tab composition shingle	s-1999			

		Secondary Sy	ste	ms		
COMPONENT:	Floor Finishes	RATING: 3	х	WEIGHT: 6.3	=	SCORE: 18.8
Some physical w	ear and minor imperfectio	ns are evident	; be	ginning deterio	ratio	on
COMMENTS:	Vinyl flooring					
COMPONENT:	Wall Finishes	RATING: 3	Х	WEIGHT: 6.3	=	SCORE: 18.8
Aging surfaces, but sound; some maintenance is required						
COMMENTS:	Gypsum board					
COMPONENT:	Ceiling Finishes	RATING: 1	Х	WEIGHT: 6.3	=	SCORE: 6.3
Maintainable su	rfaces in good condition; go	ood alignment	and	d appearance		
COMMENTS:	Lay-in tile					
COMPONENT:	Doors & Hardware	RATING: 3	Х	WEIGHT: 6.3	=	SCORE: 18.8
Functional, but of	dated; some maintenance r	equired				
COMMENTS:	Exterior HM door/frame					

		Service Syste	ms			
COMPONENT:	Elevators	RATING: 0	х	WEIGHT: 0 = SCORE: 0		
No data						
COMMENTS:						
COMPONENT:	Plumbing	RATING: 3	Х	WEIGHT: 8.3 = SCORE: 25		
Fixtures are fund	ctional but dated; some leak	s; maintenance	e re	equired		
COMMENTS:	Copper, cast iron, and ABS	piping; porcela	ain	fixtures		
COMPONENT:	HVAC	RATING: 3	х	WEIGHT: 8.3 = SCORE: 25		
System generally adequate; some deterioration; needs balancing; some areas have A/C; hazardous areas						
are ventilated						
COMMENTS:	Electric heat univents with	ventilation				
COMPONENT:	Electrical	RATING: 1	Х	WEIGHT: 8.3 = SCORE: 8.3		
Adequate service	Adequate service and distribution capacity for current/future needs					
COMMENTS:	100amp 208/120v					
COMPONENT:	Lights/Power	RATING: 1	Х	WEIGHT: 8.3 = SCORE: 8.3		
Contemporary li	ghting with good work area	illumination; a	mp	ole outlets		
COMMENTS:	Lay-in fluorescent lighting					

Safety Systems

COMPONENT: Life/Safety RATING: 5 x WEIGHT: 10.4 = SCORE: 52.1

Does not meet minimum health/safety requirements or not accessible

COMMENTS: City has identified code violations in building

COMPONENT: Fire Safety RATING: 5 x WEIGHT: 10.4 = SCORE: 52.1

Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or

sprinklers

COMMENTS:

Modifications

RATING: 1 x

WEIGHT: 7.3 =

SCORE: 7.3

 $ING: 1 \times WEIGHT: 7.3 = SCORE: 7.3$

Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical

service properly provided

COMMENTS: None evident

Quality Standards

COMPONENT: Maintenance RATING: 3 x WEIGHT: 7.3 = SCORE: 21.9

Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate

COMMENTS:

COMPONENT: Remaining Life RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Life expectancy is <5 years; significant system deterioration

COMMENTS: Constructed as temporary structures

COMPONENT: Appearance RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Poor to average construction; very unattractive exterior and interior spaces

COMMENTS:

Heat Loss

COMPONENT: Insulation RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8

Insulation present, but not to current standards (installed prior to 2010)

COMMENTS:

COMPONENT: Glazing RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Single glazing

COMMENTS:

TOTAL SCORE = 453 PREVIOUS BIENNIUM SCORE = 453

CONDITION: Needs Improvement/Renovation

BUILDING CONDITION RATING

Child Care 2 (260-S02)
AREA: 1,130 SF BUILT: 0

STATE UFI: A10851 REMODELED: No Main Campus (260A)
PREDOMINANT USE: Child Care

CONSTRUCTION TYPE: Temporary

CRV/SF: \$198

REPLACEMENT VALUE: \$223,740



Primary Systems	Dri	ma	rv,	Sv	cto	mc
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COMPONENT: Structure RATING: 5 x WEIGHT: 8.3 = SCORE: 41.7

Visible settlement and potential structural failure; potential safety hazard Structural defects apparent in

superstructure

COMMENTS: Wood frame; pier block foundations

COMPONENT: Exterior Closure RATING: 3 x WEIGHT: 8.3 = SCORE: 25

Sound and weatherproof but with some physical deterioration evident

COMMENTS: T1-11 plywood

COMPONENT: Roofing RATING: 2 x WEIGHT: 10.4 = SCORE: 20.9

Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where

maintenance or minor repair needed

COMMENTS: 3-tab composition shingles-1999

		Secondary Sy	/ste	ms		
COMPONENT:	Floor Finishes	RATING: 3	Х	WEIGHT: 6.3	=	SCORE: 18.8
Some physical w	ear and minor imperfection	ns are evident	; be	ginning deterio	ratio	on
COMMENTS:	Vinyl flooring					
COMPONENT:	Wall Finishes	RATING: 3	х	WEIGHT: 6.3	=	SCORE: 18.8
Aging surfaces, but sound; some maintenance is required						
COMMENTS:	Gypsum board					
COMPONENT:	Ceiling Finishes	RATING: 1	Х	WEIGHT: 6.3	=	SCORE: 6.3
Maintainable su	rfaces in good condition; go	ood alignment	and	d appearance		
COMMENTS:	Lay-in tile					
COMPONENT:	Doors & Hardware	RATING: 3	х	WEIGHT: 6.3	=	SCORE: 18.8
Functional, but of	dated; some maintenance r	equired				
COMMENTS:	Exterior HM door/frame					

		Service Syste	ms	•		
COMPONENT:	Elevators	RATING: 0	х	WEIGHT: 0 = SCORE: 0		
No data						
COMMENTS:						
COMPONENT:	Plumbing	RATING: 3	х	WEIGHT: 8.3 = SCORE: 25		
Fixtures are fund	ctional but dated; some leak	s; maintenance	e re	equired		
COMMENTS:	Copper, cast iron, and ABS	piping; porcela	ain	fixtures		
COMPONENT:	HVAC	RATING: 3	Х	WEIGHT: 8.3 = SCORE: 25		
System generally adequate; some deterioration; needs balancing; some areas have A/C; hazardous areas						
are ventilated						
COMMENTS:	Electric heat univents with	ventilation				
COMPONENT:	Electrical	RATING: 1	Х	WEIGHT: 8.3 = SCORE: 8.3		
Adequate service	e and distribution capacity f	or current/futu	ıre	needs		
COMMENTS:	100amp 208/120v					
COMPONENT:	Lights/Power	RATING: 1	Х	WEIGHT: 8.3 = SCORE: 8.3		
Contemporary li	ghting with good work area	illumination; a	mp	ple outlets		
COMMENTS:	Lay-in fluorescent lighting					

Safety Systems

COMPONENT: Life/Safety RATING: 5 \times WEIGHT: 10.4 = SCORE: 52.1

Does not meet minimum health/safety requirements or not accessible

COMMENTS: City has identified code violations in building

COMPONENT: RATING: 5 x WEIGHT: 10.4 = SCORE: 52.1 Fire Safety

Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or sprinklers

COMMENTS:

COMPONENT: Modifications

RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3

Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical

service properly provided

COMMENTS: None evident

Quality Standards

COMPONENT: Maintenance RATING: 3 x WEIGHT: 7.3 = SCORE: 21.9

Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate

COMMENTS:

COMPONENT: Remaining Life RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Life expectancy is <5 years; significant system deterioration

COMMENTS: Constructed as temporary structures

COMPONENT: RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3 **Appearance**

Poor to average construction; very unattractive exterior and interior spaces

COMMENTS:

Heat Loss

COMPONENT: RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8 Insulation

Insulation present, but not to current standards (installed prior to 2010)

COMMENTS:

COMPONENT: Glazing RATING: $5 \times WEIGHT$: 6.3 =SCORE: 31.3

Single glazing

COMMENTS:

TOTAL SCORE = 463 PREVIOUS BIENNIUM SCORE = 463

CONDITION: Needs Improvement/Renovation

BUILDING CONDITION RATING

Child Care 3 (260-S03) STATE UFI: A10016 Main Campus (260A)

AREA: 1,130 SF BUILT: 0 REMODELED: No PREDOMINANT USE: Child Care CONSTRUCTION TYPE: No data CRV/SF: \$188 REPLACEMENT VALUE: \$212,440



Primary Systems					
COMPONENT:	Structure	RATING: 5	X	WEIGHT: 8.3 = SCORE: 41.7	
Visible settleme	nt and potential structural f	ailure; potentia	ls	afety hazard Structural defects apparent in	
superstructure					
COMMENTS:	Wood frame; pier block fo	undations			
COMPONENT:	Exterior Closure	RATING: 4 x		WEIGHT: 8.3 = SCORE: 33.4	
General deterio	General deterioration detected, one or more minor leaks apparent				
COMMENTS:	T1-11 plywood				
COMPONENT:	Roofing	RATING: 1	X	WEIGHT: 10.4 = SCORE: 10.4	
Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and					
there are overflow scuppers					
COMMENTS:	3-tab composition shingle	s-1999			

Secondary Systems						
COMPONENT:	Floor Finishes	RATING: 1	Х	WEIGHT: 6.3	=	SCORE: 6.3
Nice appearance	e, smooth transitions, level	subfloors, no	crac	ks/separating		
COMMENTS:	Vinyl flooring					
COMPONENT:	Wall Finishes	RATING: 3	Х	WEIGHT: 6.3	=	SCORE: 18.8
Aging surfaces, k	Aging surfaces, but sound; some maintenance is required					
COMMENTS:	Gypsum board					
COMPONENT:	Ceiling Finishes	RATING: 1	х	WEIGHT: 6.3	=	SCORE: 6.3
Maintainable surfaces in good condition; good alignment and appearance						
COMMENTS:	Lay-in tile					
COMPONENT:	Doors & Hardware	RATING: 3	Х	WEIGHT: 6.3	=	SCORE: 18.8
Functional, but of	Functional, but dated; some maintenance required					
COMMENTS:	Exterior HM door/frame		•			

Service Systems					
COMPONENT:	Elevators	RATING: 0	X	WEIGHT: 0 = SCORE: 0	
No data					
COMMENTS:					
COMPONENT:	Plumbing	RATING: 3	Х	WEIGHT: 8.3 = SCORE: 25	
Fixtures are functional but dated; some leaks; maintenance required					
COMMENTS:	Copper, cast iron, and ABS	piping; porcela	in	fixtures	
COMPONENT:	HVAC	RATING: 4	Х	WEIGHT: 8.3 = SCORE: 33.4	
System partially adequate; many areas served by equipment needing repair; areas with A/C very limited,					
but hazardous areas are ventilated					
COMMENTS:	Electric heat univents with	ventilation			
COMPONENT:	Electrical	RATING: 1	K	WEIGHT: 8.3 = SCORE: 8.3	
Adequate service and distribution capacity for current/future needs					
COMMENTS:	100amp 208/120v				
COMPONENT:	Lights/Power	RATING: 1	X	WEIGHT: 8.3 = SCORE: 8.3	
Contemporary lighting with good work area illumination; ample outlets					
COMMENTS:	Lay-in fluorescent lighting				

Safety Systems

COMPONENT: Life/Safety RATING: 5 x WEIGHT: 10.4 = SCORE: 52.1

Does not meet minimum health/safety requirements or not accessible

COMMENTS: City has identified code violations in building

COMPONENT: Fire Safety RATING: 5 x WEIGHT: 10.4 = SCORE: 52.1

 $Life\ safety\ or\ accessibility\ violations\ exist;\ Missing\ exit\ signs\ or\ extinguishers\ throughout;\ No\ alarm\ or\ extinguishers\ extinguishers\ throughout;\ No\ alarm\ or\ extinguishers\ extingui$

sprinklers

COMMENTS:

COMPONENT: Modifications

RATING: 1 \times WEIGHT: 7.3 = SCORE: 7.3

Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical

service properly provided

COMMENTS: None evident

Quality Standards

COMPONENT: Maintenance RATING: 3 x WEIGHT: 7.3 = SCORE: 21.9

Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate

COMMENTS:

COMPONENT: Remaining Life RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Life expectancy is <5 years; significant system deterioration

COMMENTS: Constructed as temporary structures

COMPONENT: Appearance RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Poor to average construction; very unattractive exterior and interior spaces

COMMENTS:

Heat Loss

COMPONENT: Insulation RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8

Insulation present, but not to current standards (installed prior to 2010)

COMMENTS:

COMPONENT: Glazing RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Single glazing

COMMENTS:

TOTAL SCORE = 457 PREVIOUS BIENNIUM SCORE = 457

CONDITION: Needs Improvement/Renovation

BUILDING CONDITION RATING

Child Care 4 (260-S04) STATE UFI: A10660 Main Campus (260A)

AREA: 1,130 SF BUILT: 0 REMODELED: No PREDOMINANT USE: Child Care CONSTRUCTION TYPE: No data CRV/SF: \$188 REPLACEMENT VALUE: \$212,440



Primary Systems					
COMPONENT:	Structure	RATING: 5 x WEIGHT: 8.3 = SCORE: 41.7			
Visible settleme	ent and potential structura	l failure; potential safety hazard Structural defects apparent in			
superstructure					
COMMENTS:	Wood frame; pier block	foundations			
COMPONENT:	Exterior Closure	RATING: 3 x WEIGHT: 8.3 = SCORE: 25			
Sound and wea	Sound and weatherproof but with some physical deterioration evident				
COMMENTS:	T1-11 plywood				
COMPONENT:	Roofing	RATING: 2 x WEIGHT: 10.4 = SCORE: 20.9			
Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where					
maintenance or minor repair needed					
COMMENTS:	3-tab composition shing	les-1999			

Secondary Systems							
COMPONENT:	Floor Finishes	RATING: 2	. x	WEIGHT: 6.3	=	SCORE: 12.5	
Some wear is ev	Some wear is evident on finish; maintenance needed						
COMMENTS:	Vinyl flooring						
COMPONENT:	Wall Finishes	RATING: 3	Х	WEIGHT: 6.3	=	SCORE: 18.8	
Aging surfaces, k	Aging surfaces, but sound; some maintenance is required						
COMMENTS:	Gypsum board						
COMPONENT:	Ceiling Finishes	RATING: 1	X	WEIGHT: 6.3	=	SCORE: 6.3	
Maintainable surfaces in good condition; good alignment and appearance							
COMMENTS:	Lay-in tile						
COMPONENT:	Doors & Hardware	RATING: 3	Х	WEIGHT: 6.3	=	SCORE: 18.8	
Functional, but dated; some maintenance required							
COMMENTS:	Exterior HM door/frame						

Service Systems						
COMPONENT:	Elevators	RATING: 0 x	WEIGHT: 0 = SCORE: 0			
No data						
COMMENTS:						
COMPONENT:	Plumbing	RATING: 3 x	WEIGHT: 8.3 = SCORE: 25			
Fixtures are fund	ctional but dated; some leak	s; maintenance r	equired			
COMMENTS:	Copper, cast iron, and ABS	piping; porcelain	fixtures			
COMPONENT:	HVAC	RATING: 2 x	WEIGHT: 8.3 = SCORE: 16.7			
Equipment in fair condition; minor deterioration; controls require troubleshooting; most areas have A/C;						
hazardous areas are ventilated						
COMMENTS:	Electric heat univents with	ventilation				
COMPONENT:	Electrical	RATING: 1 x	WEIGHT: 8.3 = SCORE: 8.3			
Adequate service and distribution capacity for current/future needs						
COMMENTS:	100amp 208/120v					
COMPONENT:	Lights/Power	RATING: 1 x	WEIGHT: 8.3 = SCORE: 8.3			
Contemporary lighting with good work area illumination; ample outlets						
COMMENTS:	Lay-in fluorescent lighting					

Safety Systems

COMPONENT: Life/Safety RATING: 5 x WEIGHT: 10.4 = SCORE: 52.1

Does not meet minimum health/safety requirements or not accessible

COMMENTS: City has identified code violations in building

COMPONENT: Fire Safety RATING: 5 x WEIGHT: 10.4 = SCORE: 52.1

 $Life\ safety\ or\ accessibility\ violations\ exist;\ Missing\ exit\ signs\ or\ extinguishers\ throughout;\ No\ alarm\ or\ extinguishers\ extinguishers\ throughout;\ No\ alarm\ or\ extinguishers\ extingui$

sprinklers

COMMENTS:

COMPONENT: Modifications

RATING: 1 \times WEIGHT: 7.3 = SCORE: 7.3

Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical

service properly provided

COMMENTS: None evident

Quality Standards

COMPONENT: Maintenance RATING: 3 x WEIGHT: 7.3 = SCORE: 21.9

Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate

COMMENTS:

COMPONENT: Remaining Life RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Life expectancy is <5 years; significant system deterioration

COMMENTS: Constructed as temporary structures

COMPONENT: Appearance RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Poor to average construction; very unattractive exterior and interior spaces

COMMENTS:

Heat Loss

COMPONENT: Insulation RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8

Insulation present, but not to current standards (installed prior to 2010)

COMMENTS:

COMPONENT: Glazing RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Single glazing

COMMENTS:

TOTAL SCORE = 448 PREVIOUS BIENNIUM SCORE = 448

Child Care 5 (260-S05)

STATE UFI: A10739

Main Campus (260A)

AREA: 1,130 SF BUILT: 0
CONSTRUCTION TYPE: No data

REMODELED: No crv/SF: \$188

PREDOMINANT USE: Child Care REPLACEMENT VALUE: \$212,440



Primary Systems	Dri	ma	rv,	Sv	cto	mc
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COMPONENT: Structure RATING: 5 x WEIGHT: 8.3 = SCORE: 41.7

Visible settlement and potential structural failure; potential safety hazard Structural defects apparent in

superstructure

COMMENTS: Wood frame; pier block foundations

COMPONENT: Exterior Closure RATING: 3 x WEIGHT: 8.3 = SCORE: 25

Sound and weatherproof but with some physical deterioration evident

COMMENTS: T1-11 plywood

COMPONENT: Roofing RATING: 2 x WEIGHT: 10.4 = SCORE: 20.9

Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where

maintenance or minor repair needed

COMMENTS: 3-tab composition shingles-1999

	Secondary Systems						
COMPONENT:	Floor Finishes	RATING: 2	Х	WEIGHT: 6.3	=	SCORE: 12.5	
Some wear is ev	ident on finish; maintenand	ce needed					
COMMENTS:	Vinyl flooring						
COMPONENT:	Wall Finishes	RATING: 3	Х	WEIGHT: 6.3	=	SCORE: 18.8	
Aging surfaces, b	Aging surfaces, but sound; some maintenance is required						
COMMENTS:	Gypsum board						
COMPONENT:	Ceiling Finishes	RATING: 1	х	WEIGHT: 6.3	=	SCORE: 6.3	
Maintainable su	rfaces in good condition; go	ood alignmen	t and	d appearance			
COMMENTS:	Lay-in tile						
COMPONENT:	Doors & Hardware	RATING: 3	Х	WEIGHT: 6.3	=	SCORE: 18.8	
Functional, but of	dated; some maintenance r	equired					
COMMENTS:	Exterior HM door/frame		•				

		Service Syste	ms		
COMPONENT:	Elevators	RATING: 0	Х	WEIGHT: 0 = SCORE: 0	
No data					
COMMENTS:					
COMPONENT:	Plumbing	RATING: 3	Х	WEIGHT: 8.3 = SCORE: 25	
Fixtures are fund	ctional but dated; some leak	s; maintenance	e re	equired	
COMMENTS:	Copper, cast iron, and ABS	piping; porcela	ain	fixtures	
COMPONENT:	HVAC	RATING: 2	Х	WEIGHT: 8.3 = SCORE: 16.7	
Equipment in fair condition; minor deterioration; controls require troubleshooting; most areas have A/C;					
hazardous areas	are ventilated				
COMMENTS:	Electric heat univents with	ventilation			
COMPONENT:	Electrical	RATING: 1	Х	WEIGHT: 8.3 = SCORE: 8.3	
Adequate servic	e and distribution capacity f	or current/futu	ıre	needs	
COMMENTS:	100amp 208/120v				
COMPONENT:	Lights/Power	RATING: 1	Х	WEIGHT: 8.3 = SCORE: 8.3	
Contemporary li	Contemporary lighting with good work area illumination; ample outlets				
COMMENTS:	Lay-in fluorescent lighting				

Safety Systems

COMPONENT: Life/Safety RATING: 5 x WEIGHT: 10.4 = SCORE: 52.1

Does not meet minimum health/safety requirements or not accessible

COMMENTS: City has identified code violations in building

COMPONENT: Fire Safety RATING: 5 x WEIGHT: 10.4 = SCORE: 52.1

 $\ \, \text{Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or } \\$

sprinklers

COMMENTS:

COMPONENT: Modifications

RATING: 1 \times WEIGHT: 7.3 = SCORE: 7.3

Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical

service properly provided

COMMENTS: None evident

Quality Standards

COMPONENT: Maintenance RATING: 3 x WEIGHT: 7.3 = SCORE: 21.9

Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate

COMMENTS:

COMPONENT: Remaining Life RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Life expectancy is <5 years; significant system deterioration

COMMENTS: Constructed as temporary structures

COMPONENT: Appearance RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Poor to average construction; very unattractive exterior and interior spaces

COMMENTS:

Heat Loss

COMPONENT: Insulation RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8

Insulation present, but not to current standards (installed prior to 2010)

COMMENTS:

COMPONENT: Glazing RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Single glazing

COMMENTS:

TOTAL SCORE = 448 PREVIOUS BIENNIUM SCORE = 448

Child Care 6 (260-S06) STATE UFI: A10290 Main Campus (260A)

AREA: 1,130 SF BUILT: 0 REMODELED: No PREDOMINANT USE: Child Care

CONSTRUCTION TYPE: No data CRV/SF: \$188 REPLACEMENT VALUE: \$212,440



Primary Systems							
COMPONENT:	Structure	RATING: 5	Х	WEIGHT: 8.3 = SCORE: 41.7			
Visible settleme	Visible settlement and potential structural failure; potential safety hazard Structural defects apparent in						
superstructure							
COMMENTS:	Wood frame; pier block fo	oundations					
COMPONENT:	Exterior Closure	RATING: 3	Х	WEIGHT: 8.3 = SCORE: 25			
Sound and wear	therproof but with some ph	nysical deterior	atio	n evident			
COMMENTS:	T1-11 plywood						
COMPONENT:	Roofing	RATING: 2	Х	WEIGHT: 10.4 = SCORE: 20.9			
Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where							
maintenance or	maintenance or minor repair needed						
COMMENTS:	3-tab composition shingle	es-1999					

	Secondary Systems						
COMPONENT:	Floor Finishes	RATING: 2	Х	WEIGHT: 6.3	=	SCORE: 12.5	
Some wear is ev	ident on finish; maintenand	ce needed					
COMMENTS:	Vinyl flooring						
COMPONENT:	Wall Finishes	RATING: 3	Х	WEIGHT: 6.3	=	SCORE: 18.8	
Aging surfaces, b	Aging surfaces, but sound; some maintenance is required						
COMMENTS:	Gypsum board						
COMPONENT:	Ceiling Finishes	RATING: 1	х	WEIGHT: 6.3	=	SCORE: 6.3	
Maintainable su	rfaces in good condition; go	ood alignmen	t and	d appearance			
COMMENTS:	Lay-in tile						
COMPONENT:	Doors & Hardware	RATING: 3	Х	WEIGHT: 6.3	=	SCORE: 18.8	
Functional, but of	dated; some maintenance r	equired					
COMMENTS:	Exterior HM door/frame		•				

		Service Syste	ems	3	
COMPONENT:	Elevators	RATING: 0	Х	WEIGHT: 0 = SCORE: 0	
No data					
COMMENTS:					
COMPONENT:	Plumbing	RATING: 3	Х	WEIGHT: 8.3 = SCORE: 25	
Fixtures are fund	ctional but dated; some leak	s; maintenanc	e re	equired	
COMMENTS:	Copper, cast iron, and ABS	piping; porcela	ain	fixtures	
COMPONENT:	HVAC	RATING: 3	Х	WEIGHT: 8.3 = SCORE: 25	
System generally adequate; some deterioration; needs balancing; some areas have A/C; hazardous areas					
are ventilated					
COMMENTS:	Electric heat univents with	ventilation			
COMPONENT:	Electrical	RATING: 1	Х	WEIGHT: 8.3 = SCORE: 8.3	
Adequate service	e and distribution capacity f	or current/futu	ure	needs	
COMMENTS:	100amp 208/120v				
COMPONENT:	Lights/Power	RATING: 1	Х	WEIGHT: 8.3 = SCORE: 8.3	
Contemporary li	Contemporary lighting with good work area illumination; ample outlets				
COMMENTS:	Lay-in fluorescent lighting				

Safety Systems

COMPONENT: Life/Safety RATING: 5 x WEIGHT: 10.4 = SCORE: 52.1

Does not meet minimum health/safety requirements or not accessible

COMMENTS: City has identified code violations in building

COMPONENT: Fire Safety RATING: 5 x WEIGHT: 10.4 = SCORE: 52.1

 $\ \, \text{Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or } \\$

sprinklers

COMMENTS:

COMPONENT: Modifications RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3

Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical

service properly provided

COMMENTS: None evident

Quality Standards

COMPONENT: Maintenance RATING: 3 x WEIGHT: 7.3 = SCORE: 21.9

Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate

COMMENTS:

COMPONENT: Remaining Life RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Life expectancy is <5 years; significant system deterioration

COMMENTS: Constructed as temporary structures

COMPONENT: Appearance RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Poor to average construction; very unattractive exterior and interior spaces

COMMENTS:

Heat Loss

COMPONENT: Insulation RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8

Insulation present, but not to current standards (installed prior to 2010)

COMMENTS:

COMPONENT: Glazing RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Single glazing

COMMENTS:

TOTAL SCORE = 457 PREVIOUS BIENNIUM SCORE = 457

Child Care 7 (260-S07) STATE UFI: A10047 Main Campus (260A)

AREA: 1,130 SF BUILT: 0 REMODELED: No PREDOMINANT USE: Child Care

CONSTRUCTION TYPE: No data CRV/SF: \$188 REPLACEMENT VALUE: \$212,440



Primary Systems							
COMPONENT:	Structure	RATING: 5	Х	WEIGHT:	8.3	=	SCORE: 41.7
Visible settleme	Visible settlement and potential structural failure; potential safety hazard Structural defects apparent in						
superstructure							
COMMENTS:	Wood frame; pier block fo	undations					
COMPONENT:	Exterior Closure	RATING: 3	Х	WEIGHT:	8.3 =	=	SCORE: 25
Sound and weat	therproof but with some phy	sical deterior	atio	n evident			
COMMENTS:	T1-11 plywood						
COMPONENT:	Roofing	RATING: 3	Х	WEIGHT:	10.4	=	SCORE: 31.3
Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed							
COMMENTS:	3-tab composition shingles	s-1999					

		Secondary Sy	/ste	ms				
COMPONENT:	Floor Finishes	RATING: 1	Х	WEIGHT: 6.3	=	SCORE: 6.3		
Nice appearance	Nice appearance, smooth transitions, level subfloors, no cracks/separating							
COMMENTS:	Vinyl flooring							
COMPONENT:	Wall Finishes	RATING: 3	Х	WEIGHT: 6.3	=	SCORE: 18.8		
Aging surfaces, b	Aging surfaces, but sound; some maintenance is required							
COMMENTS:	Gypsum board							
COMPONENT:	Ceiling Finishes	RATING: 2	х	WEIGHT: 6.3	=	SCORE: 12.5		
Aging surfaces in	n fair condition and good al	ignment						
COMMENTS:	Lay-in tile							
COMPONENT:	Doors & Hardware	RATING: 3	х	WEIGHT: 6.3	=	SCORE: 18.8		
Functional, but of	Functional, but dated; some maintenance required							
COMMENTS:	Exterior HM door/frame							

		Service Syste	ems	•	
COMPONENT:	Elevators	RATING: 0	Х	WEIGHT: 0 = SCORE: 0	
No data					
COMMENTS:					
COMPONENT:	Plumbing	RATING: 3	Х	WEIGHT: 8.3 = SCORE: 25	
Fixtures are fund	ctional but dated; some leak	s; maintenanc	e re	equired	
COMMENTS:	Copper, cast iron, and ABS	piping; porcel	ain	fixtures	
COMPONENT:	HVAC	RATING: 2	Х	WEIGHT: 8.3 = SCORE: 16.7	
Equipment in fair condition; minor deterioration; controls require troubleshooting; most areas have A/C;					
hazardous areas	are ventilated				
COMMENTS:	Electric heat univents with	ventilation			
COMPONENT:	Electrical	RATING: 1	Х	WEIGHT: 8.3 = SCORE: 8.3	
Adequate servic	e and distribution capacity f	or current/fut	ure	needs	
COMMENTS:	100amp 208/120v				
COMPONENT:	Lights/Power	RATING: 1	Х	WEIGHT: 8.3 = SCORE: 8.3	
Contemporary li	Contemporary lighting with good work area illumination; ample outlets				
COMMENTS:	Lay-in fluorescent lighting				

Safety Systems

COMPONENT: Life/Safety RATING: 5 x WEIGHT: 10.4 = SCORE: 52.1

Does not meet minimum health/safety requirements or not accessible

COMMENTS: City has identified code violations in building

COMPONENT: RATING: 5 \times WEIGHT: 10.4 = SCORE: 52.1 Fire Safety

Life safety or accessibility violations exist; Missing exit signs or extinguishers throughout; No alarm or sprinklers

COMMENTS:

COMPONENT: Modifications

RATING: 1 x WEIGHT: 7.3 = SCORE: 7.3

Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical

service properly provided

COMMENTS: None evident

Quality Standards

COMPONENT: Maintenance RATING: 3 x WEIGHT: 7.3 = SCORE: 21.9

Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate

COMMENTS:

COMPONENT: Remaining Life RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3

Life expectancy is <5 years; significant system deterioration

COMMENTS: Constructed as temporary structures

COMPONENT: RATING: 5 x WEIGHT: 6.3 = SCORE: 31.3 **Appearance**

Poor to average construction; very unattractive exterior and interior spaces

COMMENTS:

Heat Loss

COMPONENT: RATING: 3 x WEIGHT: 6.3 = SCORE: 18.8 Insulation

Insulation present, but not to current standards (installed prior to 2010)

COMMENTS:

COMPONENT: Glazing RATING: 5 \times WEIGHT: 6.3 = SCORE: 31.3

Single glazing

COMMENTS:

TOTAL SCORE = 459 PREVIOUS BIENNIUM SCORE = 459

Child Care 8 (260-S08) STATE UFI: A10315 Main Campus (260A)

AREA: 1,130 SF BUILT: 0 REMODELED: No PREDOMINANT USE: Child Care



Primary Systems						
COMPONENT:	Structure	RATING: 5	Х	WEIGHT: 8.8 = SCORE: 4	4.2	
Visible settleme	Visible settlement and potential structural failure; potential safety hazard Structural defects apparent in					
superstructure						
COMMENTS:	Wood frame; pier block fo	oundations				
COMPONENT:	Exterior Closure	RATING: 3	Х	WEIGHT: 8.8 = SCORE: 26	5.5	
Sound and weat	therproof but with some ph	ysical deteriora	itio	n evident		
COMMENTS:	T1-11 plywood					
COMPONENT:	Roofing	RATING: 2	Х	WEIGHT: 11.1 = SCORE:	22.1	
Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where						
maintenance or minor repair needed						
COMMENTS:	3-tab composition shingle	s-1999				

		Secondary S	yste	ms				
COMPONENT:	Floor Finishes	RATING: 1	Х	WEIGHT: 6.6	=	SCORE: 6.6		
Nice appearance	Nice appearance, smooth transitions, level subfloors, no cracks/separating							
COMMENTS:	Vinyl flooring							
COMPONENT:	Wall Finishes	RATING: 1	Х	WEIGHT: 6.6	=	SCORE: 6.6		
Maintainable su	Maintainable surfaces in good condition							
COMMENTS:	Gypsum board							
COMPONENT:	Ceiling Finishes	RATING: 3	х	WEIGHT: 6.6	=	SCORE: 19.9		
Some wear and	tear; Minor damage, stainir	ng or deterio	atio	n				
COMMENTS:	Lay-in tile							
COMPONENT:	Doors & Hardware	RATING: 1	Х	WEIGHT: 6.6	=	SCORE: 6.6		
Appropriate har	Appropriate hardware, closers, panic devices; in good working order							
COMMENTS:	Exterior HM door/frame				•			

		Service Systems	S			
COMPONENT:	Elevators	RATING: 0 x	WEIGHT: 0 = SCORE: 0			
No data						
COMMENTS:						
COMPONENT:	Plumbing	RATING: 0 x	WEIGHT: 0 = SCORE: 0			
No data						
COMMENTS:	ENTS: Copper, cast iron, and ABS piping; porcelain fixtures					
COMPONENT:	HVAC	RATING: 1 x	WEIGHT: 8.8 = SCORE: 8.8			
Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are						
adequately vent	lated; A/C provided through	out				
COMMENTS:	Electric heat univents with	ventilation				
COMPONENT:	Electrical	RATING: 1 x	WEIGHT: 8.8 = SCORE: 8.8			
Adequate servic	e and distribution capacity f	or current/future	needs			
COMMENTS:	100amp 208/120v					
COMPONENT:	Lights/Power	RATING: 1 x	WEIGHT: 8.8 = SCORE: 8.8			
Contemporary li	Contemporary lighting with good work area illumination; ample outlets					
COMMENTS:	Lay-in fluorescent lighting					

Safety Systems COMPONENT: Life/Safety RATING: 4 x WEIGHT: 11.1 = SCORE: 44.2 Generally meets codes for vintage of construction; minor health or accessibility violations exist COMMENTS: City has identified code violations in building COMPONENT: Fire Safety RATING: 3 x WEIGHT: 11.1 = SCORE: 33.2 Extinguishers and signed egress; no alarm or sprinklers **COMMENTS:** COMPONENT: RATING: 1 x WEIGHT: 7.7 = SCORE: 7.7 Modifications Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided COMMENTS: None evident

Quality Standards COMPONENT: Maintenance RATING: 2 x WEIGHT: 7.7 = SCORE: 15.5 Routine maintenance is required; impact is minor COMMENTS: COMPONENT: Remaining Life RATING: 5 x WEIGHT: 6.6 = SCORE: 33.2 Life expectancy is <5 years; significant system deterioration COMMENTS: Constructed as temporary structures SCORE: 33.2 COMPONENT: RATING: 5 \times WEIGHT: 6.6 = Appearance Poor to average construction; very unattractive exterior and interior spaces **COMMENTS:**

Heat Loss						
COMPONENT:	Insulation	RATING: 3	Х	WEIGHT: 6.6 =	SCORE: 19.9	
Insulation present, but not to current standards (installed prior to 2010)						
COMMENTS:						
COMPONENT:	Glazing	RATING: 5	Х	WEIGHT: 6.6 =	SCORE: 33.2	
Single glazing						
COMMENTS:						

TOTAL SCORE = 379 PREVIOUS BIENNIUM SCORE = 379

East Building (260-EAS) STATE UFI: A02059 Main Campus (260A)

AREA: 214,827 SF BUILT: 1983 REMODELED: No PREDOMINANT USE: Vocational Arts

CONSTRUCTION TYPE: Heavy CRV/SF: \$395 REPLACEMENT VALUE: \$84,856,665



Primary Systems					
COMPONENT:	Structure	RATING: 2 x WEIGHT: 8 = SCORE: 16			
Minor cracks ev	ident in a small portion of t	:he structure			
COMMENTS:	Concrete				
COMPONENT:	Exterior Closure	RATING: 1 x WEIGHT: 8 = SCORE: 8			
Weatherproof,	tight, well-maintained exter	rior walls, doors, windows/finishes			
COMMENTS:	Concrete; minor cracking	throughout exterior			
COMPONENT:	Roofing	RATING: 3 x WEIGHT: 10 = SCORE: 30			
Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed					
COMMENTS:	COMMENTS: PVC single-ply; walking pads are shredded and need replacement				

Secondary Systems COMPONENT: Floor Finishes RATING: 2 x WEIGHT: 6 = SCORE: 12 Some wear is evident on finish; maintenance needed **COMMENTS:** Concrete; carpet and carpet tile; sheet vinyl; hardwood; quarry tile; ceramic tile; vinyl tile COMPONENT: Wall Finishes RATING: 2 x WEIGHT: 6 = SCORE: 12 Maintainable surfaces, minor maintenance is required in some areas **COMMENTS:** Concrete; gypsum board; ceramic tile; plastic panels; CMU COMPONENT: **Ceiling Finishes** RATING: 1 x WEIGHT: 6 = SCORE: 6 Maintainable surfaces in good condition; good alignment and appearance COMMENTS: Concrete; gypsum board; lay-in tile COMPONENT: Doors & Hardware RATING: 2 x WEIGHT: 6 = SCORE: 12 Fairly modern door surfaces and hardware with minor deterioration; good working order **COMMENTS:** Interior wood doors w HM frames and HM doors/frames; exterior HM doors/frames;

Service Systems COMPONENT: RATING: 3 x WEIGHT: 6 = Elevators SCORE: 18 Elevators provided but functionality is inadequate; Unreliable operation **COMMENTS:** 2 stop COMPONENT: Plumbing RATING: 3 x WEIGHT: 8 = SCORE: 24 Fixtures are functional but dated; some leaks; maintenance required COMMENTS: Copper, cast iron, steel, ABS and galvanized piping; porcelain fixtures; deteriorating steel pipe compressed air loop COMPONENT: **HVAC** RATING: 1 x WEIGHT: 8 = SCORE: 8 Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are adequately ventilated; A/C provided throughout COMMENTS: Rooftop HVAC units w electric reheat VAV; new VAV units in 06; rooftop units failingfunded in 2011, 2015 & 2019; all main units funded 2019 & 2021 Electrical COMPONENT: RATING: 1 x WEIGHT: 8 = SCORE: 8 Adequate service and distribution capacity for current/future needs

Contemporary lighting with good work area illumination; adequate number of outlets; some finishes appear aged

RATING: 2 x

WEIGHT: 8 =

SCORE: 16

COMMENTS: Hanging, lay-in, recessed can, and strip fluorescent lighting

2500amp 480/277v - 4ea.

Lights/Power

coiling doors

COMMENTS:

COMPONENT:

Safety Systems COMPONENT: Life/Safety RATING: 4 x WEIGHT: 10 = SCORE: 40 Generally meets codes for vintage of construction; minor health or accessibility violations exist COMMENTS: Some bathrooms not accessible COMPONENT: Fire Safety RATING: 1 x WEIGHT: 10 = SCORE: 10 Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas **COMMENTS:** Fire alarm panel new in 2011 COMPONENT: Modifications RATING: 1 x WEIGHT: 7 = SCORE: 7 Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided COMMENTS: A series of interior renovations since 2005 have been well constructed

Quality Standards COMPONENT: Maintenance RATING: 1 x WEIGHT: 7 = SCORE: 7 Facility appears well maintained COMMENTS: COMPONENT: Remaining Life RATING: 1 x WEIGHT: 6 = SCORE: 6 Life expectancy is >20 years; minor system deterioration COMMENTS: Building is structurally very sound; interior upgrades made on continuing basis **Appearance** RATING: 3 x WEIGHT: 6 = COMPONENT: SCORE: 18 Average construction; average interior and exterior appearance **COMMENTS:**

Heat Loss					
COMPONENT:	Insulation	RATING: 2	Х	WEIGHT: 6 = SCORE: 12	
Some insulation meets current standards (2010 or newer), but other insulated areas or systems do not					
COMMENTS:					
COMPONENT:	Glazing	RATING: 3	Х	WEIGHT: 6 = SCORE: 18	
Double glazing with aluminum/metal window frames that conduct heat					
COMMENTS:	Operable transom units				

TOTAL SCORE = 288 PREVIOUS BIENNIUM SCORE = 302 CONDITION: Needs Improvement/Additional Maintenance

Greenhouse 1 (260-GH1) STATE UFI: A02681 Main Campus (260A)

AREA: 6,000 SF BUILT: 2001 REMODELED: No PREDOMINANT USE: Greenhouse



Primary Systems					
COMPONENT:	Structure	RATING: 1	Х	WEIGHT: 10.7 = SCORE: 10.7	
No signs of settl	ement or cracking, no abru	pt vertical char	iges	s Columns, bearing walls and roof structure	
appears sound/f	ree of defects				
COMMENTS:	Metal framing				
COMPONENT:	Exterior Closure	RATING: 2	Х	WEIGHT: 10.7 = SCORE: 21.4	
Weatherproof e	exterior, but finish appears p	oorly maintain	ed		
COMMENTS:	Lexan panels				
COMPONENT:	Roofing	RATING: 2	Х	WEIGHT: 13.4 = SCORE: 26.8	
Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where					
maintenance or minor repair needed					
COMMENTS:	Lexan panels				

Secondary Systems					
COMPONENT:	Floor Finishes	RATING: 3	х	WEIGHT: 8 =	SCORE: 24.1
Some physical w	vear and minor imperfectior	ns are evident	; be	ginning deteriora	tion
COMMENTS:	Asphalt paving				
COMPONENT:	Wall Finishes	RATING: 0	Х	WEIGHT: 0 =	SCORE: 0
No data					
COMMENTS:	Lexan panels				
COMPONENT:	Ceiling Finishes	RATING: 0	Х	WEIGHT: 0 =	SCORE: 0
No data					
COMMENTS:	Lexan panels				
COMPONENT:	Doors & Hardware	RATING: 2	Х	WEIGHT: 8 =	SCORE: 16.1
Fairly modern door surfaces and hardware with minor deterioration; good working order					
COMMENTS:	Exterior HM doors/frames				

		Service System	s	
COMPONENT:	Elevators	RATING: 0 x	WEIGHT: 0 = SCORE: 0	
No data				
COMMENTS:	1 Story			
COMPONENT:	Plumbing	RATING: 1 x	WEIGHT: 10.7 = SCORE: 10.7	
Fixtures and pip	ing appear to be in good cor	ndition; no evider	nce of leaks	
COMMENTS:	Copper piping; no fixtures			
COMPONENT:	HVAC	RATING: 3 x	WEIGHT: 10.7 = SCORE: 32.1	
System generall	y adequate; some deteriora	tion; needs balan	cing; some areas have A/C; hazardous areas	
are ventilated				
COMMENTS:	Gas unit heaters; ventilation	on fans; hydronic	table heaters	
COMPONENT:	Electrical	RATING: 1 x	WEIGHT: 10.7 = SCORE: 10.7	
Adequate service	e and distribution capacity f	or current/future	needs	
COMMENTS:	200amp 208/120v			
COMPONENT:	Lights/Power	RATING: 1 x	WEIGHT: 10.7 = SCORE: 10.7	
Contemporary lighting with good work area illumination; ample outlets				
COMMENTS:	Ceiling-mount fluorescent	lighting		

Safety Systems RATING: 1 x COMPONENT: Life/Safety WEIGHT: 13.4 = SCORE: 13.4 Appears to meet current codes COMMENTS: COMPONENT: Fire Safety RATING: 1 x WEIGHT: 13.4 = SCORE: 13.4 Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas **COMMENTS:** COMPONENT: Modifications RATING: 0 x WEIGHT: 0 = SCORE: 0 No data **COMMENTS:** No modifications since construction

Quality Standards COMPONENT: RATING: 2 x WEIGHT: 9.4 = Maintenance SCORE: 18.8 Routine maintenance is required; impact is minor **COMMENTS:** COMPONENT: SCORE: 16.1 Remaining Life RATING: 2 x WEIGHT: 8 = Life expectancy is 15-20 years; minor to moderate system deterioration **COMMENTS:** COMPONENT: **Appearance** RATING: 2 x WEIGHT: 8 = SCORE: 16.1 Well-constructed building; average interior and exterior appearance **COMMENTS:**

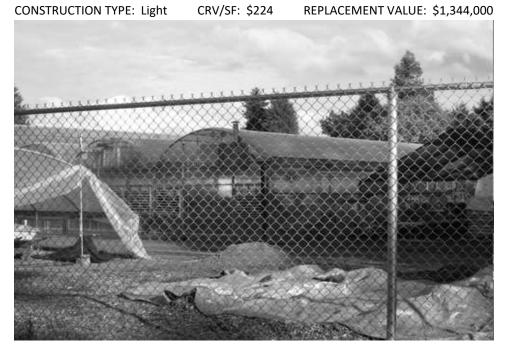
		Heat Loss		
COMPONENT:	Insulation	RATING: 0 x	WEIGHT: 0 =	SCORE: 0
No data				
COMMENTS:	No insulation			
COMPONENT:	Glazing	RATING: 0 x	WEIGHT: 0 =	SCORE: 0
No data				
COMMENTS:	No glazing			

TOTAL SCORE = 241 PREVIOUS BIENNIUM SCORE = 217

CONDITION: Adequate

Greenhouse 2 (260-GH2) STATE UFI: A01044 Main Campus (260A)

AREA: 6,000 SF BUILT: 1986 REMODELED: No PREDOMINANT USE: Greenhouse



Primary Systems					
COMPONENT:	Structure	RATING: 2	Х	WEIGHT: 10.7 = SCORE: 21.4	
Minor cracks ev	ident in a small portion of t	ne structure			
COMMENTS:	Metal framing				
COMPONENT:	Exterior Closure	RATING: 2	Х	WEIGHT: 10.7 = SCORE: 21.4	
Weatherproof e	exterior, but finish appears p	oorly maintain	ed		
COMMENTS:	Lexan panels				
COMPONENT:	Roofing	RATING: 3	х	WEIGHT: 13.4 = SCORE: 40.2	
Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed					
COMMENTS:	Plastic sheeting				

Secondary Systems					
COMPONENT:	Floor Finishes	RATING: 3	Х	WEIGHT: 8 =	SCORE: 24.1
Some physical w	vear and minor imperfection	ons are evident	; be	ginning deteriora	tion
COMMENTS:	Asphalt paving				
COMPONENT:	Wall Finishes	RATING: 0	Х	WEIGHT: 0 =	SCORE: 0
No data					
COMMENTS:	Lexan panels				
COMPONENT:	Ceiling Finishes	RATING: 0	Х	WEIGHT: 0 =	SCORE: 0
No data					
COMMENTS:	Plastic sheeting				
COMPONENT:	Doors & Hardware	RATING: 3	Х	WEIGHT: 8 =	SCORE: 24.1
Functional, but dated; some maintenance required					
COMMENTS:	Wood exterior doors/fram	mes			

		Service Systems	
COMPONENT:	Elevators	RATING: 0 x WEIGHT: 0 = SCORE: 0	
No data			
COMMENTS:	1 Story		
COMPONENT:	Plumbing	RATING: 3 x WEIGHT: 10.7 = SCORE: 32.1	
Fixtures are fund	ctional but dated; some lea	ks; maintenance required	
COMMENTS:	Copper piping and PVC; no	o fixtures	
COMPONENT:	HVAC	RATING: 3 x WEIGHT: 10.7 = SCORE: 32.1	
System generall	y adequate; some deteriora	ation; needs balancing; some areas have A/C; hazardous areas	;
are ventilated			
COMMENTS:	Forced air gas heaters		
COMPONENT:	Electrical	RATING: 2 x WEIGHT: 10.7 = SCORE: 21.4	
Adequate servic	e and distribution capacity	for current/future needs; some deterioration evident	
COMMENTS:	100amp 208/120v		
COMPONENT:	Lights/Power	RATING: 2 x WEIGHT: 10.7 = SCORE: 21.4	
Contemporary li	ghting with good work area	a illumination; adequate number of outlets; some finishes	
appear aged			
COMMENTS:	Ceiling-mount fluorescent	t lighting	

		Safety Syst	ems	i				
COMPONENT:	Life/Safety	RATING: 1	Х	WEIGHT: 13.4	4	=	SCORE:	13.4
Appears to mee	Appears to meet current codes							
COMMENTS:								
COMPONENT:	Fire Safety	RATING: 1	Х	WEIGHT: 13.	4	=	SCORE:	13.4
Locally monitore	ed detection; alarm and stro	bes present; s	sprir	nklers in high h	aza	rd a	areas	
COMMENTS:	Served from adjacent gree	nhouse						
COMPONENT:	Modifications	RATING: 0	х	WEIGHT: 0	=	SC	ORE: 0	
No data								
COMMENTS:	None evident							

Quality Standards						
COMPONENT:	Maintenance	RATING: 2 x	WEIGHT: 9.4 = SCORE: 18.8			
Routine mainter	Routine maintenance is required; impact is minor					
COMMENTS:						
COMPONENT:	Remaining Life	RATING: 4 x	WEIGHT: 8 = SCORE: 32.1			
Life expectancy	is 5-10 years; moderate to	significant system	deterioration			
COMMENTS:	Largely rebuilt in 2000; at	least 25 years of r	remaining life			
COMPONENT:	Appearance	RATING: 3 x	WEIGHT: 8 = SCORE: 24.1			
Average construction; average interior and exterior appearance						
COMMENTS:						

		Heat Loss		
COMPONENT:	Insulation	RATING: 0 x	WEIGHT: 0 =	SCORE: 0
No data				
COMMENTS:	No insulation			
COMPONENT:	Glazing	RATING: 0 x	WEIGHT: 0 =	SCORE: 0
No data				
COMMENTS:	No glazing			

TOTAL SCORE = 340 PREVIOUS BIENNIUM SCORE = 351 CONDITION: Needs Improvement/Additional Maintenance

Horticulture (260-H01) STATE UFI: A05822 Main Campus (260A)

AREA: 1,130 SF BUILT: 0 REMODELED: No PREDOMINANT USE: Faculty Office CONSTRUCTION TYPE: Temporary CRV/SF: \$198 REPLACEMENT VALUE: \$223,740



		Primary Sys	em	s	
COMPONENT:	Structure	RATING: 3	Х	WEIGHT: 9.3 = SCO	RE: 28
Some cracking e	evident but does not likely a	ffect structura	lint	egrity; Visible defects ap	parent but are non-
structural					
COMMENTS:	Wood frame				
COMPONENT:	Exterior Closure	RATING: 3	Х	WEIGHT: 9.3 = SCOR	RE: 28
Sound and weat	therproof but with some ph	ysical deterior	atio	n evident	
COMMENTS:	T1-11 plywood				
COMPONENT:	Roofing	RATING: 3	Х	WEIGHT: 11.7 = SC	ORE: 35
Some deteriora	tion is evident in membrane	and flashings	; ma	intenance or minor repa	ir is needed
COMMENTS:	3-tab composition shingle	-1999			

		Secondary Sy	yste	ms	
COMPONENT:	Floor Finishes	RATING: 1	Х	WEIGHT: 7 =	SCORE: 7
Nice appearance	e, smooth transitions, level s	subfloors, no	crac	cks/separating	
COMMENTS:	Carpet				
COMPONENT:	Wall Finishes	RATING: 2	Х	WEIGHT: 7 =	SCORE: 14
Maintainable su	rfaces, minor maintenance i	is required in	son	ne areas	
COMMENTS:	Wood and gypsum board				
COMPONENT:	Ceiling Finishes	RATING: 2	х	WEIGHT: 7 =	SCORE: 14
Aging surfaces in	n fair condition and good ali	gnment			
COMMENTS:	Lay-in tile				
COMPONENT:	Doors & Hardware	RATING: 3	Х	WEIGHT: 7 =	SCORE: 21
Functional, but of	Functional, but dated; some maintenance required				
COMMENTS:	Exterior HM doors/frames		•		

		Service System	s		
COMPONENT:	Elevators	RATING: 0 x	WEIGHT: 0 = SCORE: 0		
No data					
COMMENTS:					
COMPONENT:	Plumbing	RATING: 0 x	WEIGHT: 0 = SCORE: 0		
No data					
COMMENTS:					
COMPONENT:	HVAC	RATING: 1 x	WEIGHT: 9.3 = SCORE: 9.3		
Equipment in go	ood condition; easily control	led; serves all red	quired spaces; All necessary spaces are		
adequately vent	ilated; A/C provided through	nout			
COMMENTS:	Univent heat pump				
COMPONENT:	Electrical	RATING: 2 x	WEIGHT: 9.3 = SCORE: 18.7		
Adequate servic	e and distribution capacity f	or current/future	e needs; some deterioration evident		
COMMENTS:	200amp 208/120v				
COMPONENT:	Lights/Power	RATING: 3 x	WEIGHT: 9.3 = SCORE: 28		
Adequate work	Adequate work area illumination; adequate outlets for current use; maintenance required				
COMMENTS:	Lay-in fluorescent lighting				

Safety Systems COMPONENT: Life/Safety RATING: 3 x WEIGHT: 11.7 = SCORE: 35 Generally meets codes for vintage of construction **COMMENTS:** COMPONENT: Fire Safety RATING: 4 x WEIGHT: 11.7 = SCORE: 46.7 Missing extinguishers or exit signs in some areas; no alarm or sprinklers **COMMENTS:** No alarm or sprinklers COMPONENT: Modifications RATING: 0 x WEIGHT: 0 = SCORE: 0 No data **COMMENTS:** None evident

Quality Standards RATING: 3 x WEIGHT: 8.2 = SCORE: 24.5 COMPONENT: Maintenance Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate **COMMENTS:** COMPONENT: Remaining Life RATING: 5 x WEIGHT: 7 = SCORE: 35 Life expectancy is <5 years; significant system deterioration **COMMENTS:** Constructed as temporary structure COMPONENT: **Appearance** RATING: 4 x WEIGHT: 7 = SCORE: 28 Average construction; some unattractive exterior and interior spaces **COMMENTS:**

COMPONENT: Insulation RATING: 3 x WEIGHT: 7 = SCORE: 21

Insulation present, but not to current standards (installed prior to 2010)

COMMENTS:

COMPONENT: Glazing RATING: 3 x WEIGHT: 7 = SCORE: 21

Double glazing with aluminum/metal window frames that conduct heat

COMMENTS:

TOTAL SCORE = 415 PREVIOUS BIENNIUM SCORE = 403

Horticulture (260-H02) STATE UFI: A03723 Main Campus (260A)

AREA: 1,130 SF BUILT: 0 REMODELED: No PREDOMINANT USE: General Classroom



			_	
		Primary Sys	tem	ns
COMPONENT:	Structure	RATING: 3	Х	WEIGHT: 8.8 = SCORE: 26.3
Some cracking e	evident but does not likely a	fect structura	al in	ntegrity; Visible defects apparent but are non-
structural				
COMMENTS:	Wood frame			
COMPONENT:	Exterior Closure	RATING: 3	Х	WEIGHT: 8.8 = SCORE: 26.3
Sound and wear	therproof but with some phy	sical deterio	atic	ion evident
COMMENTS:	T1-11 plywood			
COMPONENT:	Roofing	RATING: 2	Х	WEIGHT: 11 = SCORE: 22
Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where				
maintenance or	minor repair needed			
COMMENTS:	3-tab composition shingle	-1999		

		Secondary Sy	ste	ms		
COMPONENT:	Floor Finishes	RATING: 1	Х	WEIGHT: 6.6	=	SCORE: 6.6
Nice appearance	e, smooth transitions, leve	l subfloors, no d	crac	ks/separating		
COMMENTS:	Carpet; sheet vinyl					
COMPONENT:	Wall Finishes	RATING: 2	Х	WEIGHT: 6.6	=	SCORE: 13.2
Maintainable su	rfaces, minor maintenance	e is required in	son	ne areas		
COMMENTS:	Gypsum board					
COMPONENT:	Ceiling Finishes	RATING: 2	Х	WEIGHT: 6.6	=	SCORE: 13.2
Aging surfaces in	n fair condition and good a	lignment				
COMMENTS:	Lay-in tile					
COMPONENT:	Doors & Hardware	RATING: 3	Х	WEIGHT: 6.6	=	SCORE: 19.8
Functional, but of	Functional, but dated; some maintenance required					
COMMENTS:	Interior wood doors/fran	nes; exterior HN	VI d	oors/frames		

		Service Syst	ems	S	
COMPONENT:	Elevators	RATING: 0	Х	WEIGHT: 0 = SCORE: 0	
No data					
COMMENTS:	None				
COMPONENT:	Plumbing	RATING: 1	Х	WEIGHT: 8.8 = SCORE: 8.8	
Fixtures and pip	ing appear to be in good cor	ndition; no evi	den	ice of leaks	
COMMENTS:	Copper, cast iron and galva	anized piping;	por	celain fixtures	
COMPONENT:	HVAC	RATING: 3	Х	WEIGHT: 8.8 = SCORE: 26.3	
System generall	y adequate; some deteriorat	tion; needs ba	lan	cing; some areas have A/C; hazardous areas	
are ventilated					
COMMENTS:	Univent heat pump				
COMPONENT:	Electrical	RATING: 2	Х	WEIGHT: 8.8 = SCORE: 17.6	
Adequate servic	e and distribution capacity f	or current/fut	ure	needs; some deterioration evident	
COMMENTS:	100amp 208/120v				
COMPONENT:	Lights/Power	RATING: 3	Х	WEIGHT: 8.8 = SCORE: 26.3	
Adequate work	Adequate work area illumination; adequate outlets for current use; maintenance required				
COMMENTS:	Lay-in fluorescent lighting				

Safety Systems COMPONENT: Life/Safety RATING: 3 x WEIGHT: 11 = SCORE: 32.9 Generally meets codes for vintage of construction **COMMENTS:** COMPONENT: Fire Safety RATING: 4 x WEIGHT: 11 = SCORE: 43.9 Missing extinguishers or exit signs in some areas; no alarm or sprinklers **COMMENTS:** COMPONENT: Modifications RATING: 0 x WEIGHT: 0 = SCORE: 0 No data **COMMENTS:** None evident

Quality Standards COMPONENT: RATING: 2 x WEIGHT: 7.7 = Maintenance SCORE: 15.4 Routine maintenance is required; impact is minor **COMMENTS:** COMPONENT: Remaining Life RATING: 5 x WEIGHT: 6.6 = SCORE: 32.9 Life expectancy is <5 years; significant system deterioration **COMMENTS:** Designed as temporary structure; limited life expectancy COMPONENT: RATING: 4 x WEIGHT: 6.6 = Appearance SCORE: 26.3 Average construction; some unattractive exterior and interior spaces **COMMENTS:**

		Heat Los	S			
COMPONENT:	Insulation	RATING: 3	Х	WEIGHT: 6.6 =	SCORE: 19.8	
Insulation prese	nt, but not to current standa	ırds (installed	prio	or to 2010)		
COMMENTS:						
COMPONENT:	Glazing	RATING: 5	Х	WEIGHT: 6.6 =	SCORE: 32.9	
Single glazing						
COMMENTS:						

TOTAL SCORE = 411 PREVIOUS BIENNIUM SCORE = 411

Technology Center (260-TEC) STATE UFI: A05661 Main Campus (260A)

AREA: 60,000 SF BUILT: 2004 REMODELED: No PREDOMINANT USE: Mixed Use CONSTRUCTION TYPE: Heavy CRV/SF: \$395 REPLACEMENT VALUE: \$23,700,000



		Primary Systems		
COMPONENT:	Structure	RATING: 1 x WEIGHT: 8 = SCORE: 8		
No signs of sett	lement or cracking, no a	abrupt vertical changes Columns, bearing walls and roof structure		
appears sound/f	free of defects			
COMMENTS:	Concrete; steel frame	; concrete slab		
COMPONENT:	Exterior Closure	RATING: 2 x WEIGHT: 8 = SCORE: 16		
Weatherproof 6	exterior, but finish appe	ars poorly maintained		
COMMENTS:	Metal panels; stucco;	glass block; soffit tile; very problematic; enclosure improvements &		
repairs funded 2	2019 & 2021			
COMPONENT:	Roofing	RATING: 3 x WEIGHT: 10 = SCORE: 30		
Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed				
COMMENTS:	Single-ply PVC; standi	ng seam metal panels; glass skylights		

	Secondary Systems					
COMPONENT:	Floor Finishes	RATING: 2	Х	WEIGHT: 6	SCORE: 12	
Some wear is ev	vident on finish; maintenance	needed				
COMMENTS:	Carpet; slate tile; ceramic ti	le; bare cond	cret	e		
COMPONENT:	Wall Finishes	RATING: 2	Х	WEIGHT: 6 =	SCORE: 12	
Maintainable su	Maintainable surfaces, minor maintenance is required in some areas					
COMMENTS:	Gypsum board; ceramic tile	; glass block				
COMPONENT:	Ceiling Finishes	RATING: 1	Х	WEIGHT: 6 =	SCORE: 6	
Maintainable su	urfaces in good condition; goo	d alignment	and	dappearance		
COMMENTS:	Lay-in tile; gypsum board; d	lirect adhere	d ti	le		
COMPONENT:	Doors & Hardware	RATING: 1	Х	WEIGHT: 6 =	SCORE: 6	
Appropriate har	Appropriate hardware, closers, panic devices; in good working order					
COMMENTS:	Interior HM doors w glass in	nserts/HM fr	ame	es; exterior HM	and aluminum doors/frames	

		Service Systems	5		
COMPONENT:	Elevators	RATING: 2 x	WEIGHT: 6 =	SCORE: 12	
Aged elevators f	functional, but deteriorati	on or abuse of finish	nes is evident		
COMMENTS:	4 stop; doors sometimes	bind			
COMPONENT:	Plumbing	RATING: 1 x	WEIGHT: 8 =	SCORE: 8	
Fixtures and pip	ing appear to be in good o	condition; no eviden	ice of leaks		
COMMENTS:	Copper, cast iron, steel,	ABS and PVC piping	; porcelain fixture	S	
COMPONENT:	HVAC	RATING: 1 x	WEIGHT: 8 =	SCORE: 8	
Equipment in go	ood condition; easily contr	olled; serves all req	uired spaces; All r	necessary spaces are	
adequately vent	ilated; A/C provided throu	ghout			
COMMENTS:	Rooftop packaged A/C u	nits w electric VAV l	heating; reconditi	oning and replacements	
2021-23					
COMPONENT:	Electrical	RATING: 1 x	WEIGHT: 8 =	SCORE: 8	
Adequate service	e and distribution capacit	y for current/future	needs		
COMMENTS:	300amp 480/277v; eme	rgency generator			
COMPONENT:	Lights/Power	RATING: 1 x	WEIGHT: 8 =	SCORE: 8	
Contemporary l	Contemporary lighting with good work area illumination; ample outlets				
COMMENTS:	Lay-in, hanging strip and	recessed can fluore	escent lights		

Safety Systems COMPONENT: Life/Safety RATING: 1 x WEIGHT: 10 = SCORE: 10 Appears to meet current codes COMMENTS: COMPONENT: Fire Safety RATING: 1 x WEIGHT: 10 = SCORE: 10 Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas Problematic "dry sprinkler system" **COMMENTS:** COMPONENT: Modifications RATING: 1 x WEIGHT: 7 = SCORE: 7 Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided COMMENTS: All interior room modifications are well constructed

Quality Standards COMPONENT: Maintenance RATING: 1 x WEIGHT: 7 = SCORE: 7 Facility appears well maintained COMMENTS: COMPONENT: Remaining Life RATING: 1 x WEIGHT: 6 = SCORE: 6 Life expectancy is >20 years; minor system deterioration COMMENTS: RATING: 1 x WEIGHT: 6 = SCORE: 6 COMPONENT: Appearance Well-constructed building; generally attractive interior and exterior **COMMENTS:**

		Heat Loss		
COMPONENT:	Insulation	RATING: 2 x	WEIGHT: 6 =	SCORE: 12
Some insulation	meets current stand	ards (2010 or newer), bu	t other insulated	areas or systems do not
COMMENTS:				
COMPONENT:	Glazing	RATING: 2 x	WEIGHT: 6 =	SCORE: 12
Mix of double gl	azed windows; some	with aluminum/metal fr	ames and some t	hat minimize conductivity
COMMENTS:				

TOTAL SCORE = 204 PREVIOUS BIENNIUM SCORE = 206

CONDITION: Adequate

West Building (260-WES)

STATE UFI: A09481 REMODELED: No

Main Campus (260A)

AREA: 89,967 SF

BUILT: 1992

PREDOMINANT USE: Mixed Use

CRV/SF: \$395

REPLACEMENT VALUE: \$35,536,965



Primary Systems					
COMPONENT:	Structure	RATING: 1 x WEIGHT: 8 = SCORE: 8			
No signs of sett	lement or cracking, no a	abrupt vertical changes Columns, bearing walls and roof structure			
appears sound/f	free of defects				
COMMENTS:	Concrete				
COMPONENT:	Exterior Closure	RATING: 2 x WEIGHT: 8 = SCORE: 16			
Weatherproof 6	Weatherproof exterior, but finish appears poorly maintained				
COMMENTS:	EIFS cladding system; metal panels; minor cracking throughout EIFS				
COMPONENT:	Roofing	RATING: 1 x WEIGHT: 10 = SCORE: 10			
Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and					
there are overflow scuppers					
COMMENTS:	Single-ply PVC; recondition oldest portion funded for reconditioning 21-23				

Secondary Systems					
COMPONENT:	Floor Finishes	RATING: 2	Х	WEIGHT: 6 =	SCORE: 12
Some wear is ev	vident on finish; maintenance	needed			
COMMENTS:	Carpet-wear in number of o	classrooms; v	inyl	tile; ceramic tile;	carpet tile; concrete
COMPONENT:	Wall Finishes	RATING: 1	х	WEIGHT: 6 =	SCORE: 6
Maintainable su	ırfaces in good condition				
COMMENTS:	Gypsum board; ceramic tile				
COMPONENT:	Ceiling Finishes	RATING: 2	х	WEIGHT: 6 =	SCORE: 12
Aging surfaces in	Aging surfaces in fair condition and good alignment				
COMMENTS:	COMMENTS: Lay-in tile; gypsum board; direct adhered tile; wood strips				
COMPONENT:	Doors & Hardware	RATING: 2	х	WEIGHT: 6 =	SCORE: 12
Fairly modern door surfaces and hardware with minor deterioration; good working order					
COMMENTS:	Interior HM doors/frames a	and wood do	ors	w HM frames-sor	ne sidelites; exterior HM
doors/frames; metal coiling doors					

Service Systems				
COMPONENT:	Elevators	RATING: 1 x	WEIGHT: 6 =	SCORE: 6
Appropriate and	d functional for occupancy	and use		
COMMENTS:	4 stop; pump replaceme	nt funded 21-23		
COMPONENT:	Plumbing	RATING: 1 x	WEIGHT: 8 =	SCORE: 8
Fixtures and pip	ing appear to be in good c	ondition; no evider	nce of leaks	
COMMENTS:	Copper, cast iron, steel, §	galvanized, and ABS	piping; porcelain	fixtures
COMPONENT:	HVAC	RATING: 1 x	WEIGHT: 8 =	SCORE: 8
Equipment in go	ood condition; easily contro	olled; serves all req	uired spaces; All n	ecessary spaces are
adequately vent	ilated; A/C provided throu	ghout		
COMMENTS:	Rooftop packaged HVAC units w electric VAV boxes; overhauled system 19-21			
COMPONENT:	Electrical	RATING: 1 x	WEIGHT: 8 =	SCORE: 8
Adequate service and distribution capacity for current/future needs				
COMMENTS:	3000amp 480/277v			
COMPONENT:	Lights/Power	RATING: 1 x	WEIGHT: 8 =	SCORE: 8
Contemporary lighting with good work area illumination; ample outlets				
COMMENTS:	Lay-in, recessed can, wall-mount, ceiling-mount and hanging strip fluorescent lighting;			
HPS wall-mount lighting				

Safety Systems COMPONENT: Life/Safety RATING: 1 x WEIGHT: 10 = SCORE: 10 Appears to meet current codes COMMENTS: COMPONENT: Fire Safety RATING: 1 x WEIGHT: 10 = SCORE: 10 Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas **COMMENTS:** COMPONENT: Modifications RATING: 1 x WEIGHT: 7 = SCORE: 7 Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided COMMENTS: All interior room modifications are well constructed

Quality Standards COMPONENT: Maintenance RATING: 1 x WEIGHT: 7 = SCORE: 7 Facility appears well maintained COMMENTS: COMPONENT: Remaining Life RATING: 1 x WEIGHT: 6 = SCORE: 6 Life expectancy is >20 years; minor system deterioration COMMENTS: COMPONENT: RATING: 1 x WEIGHT: 6 = SCORE: 6 Appearance Well-constructed building; generally attractive interior and exterior **COMMENTS:**

Heat Loss					
COMPONENT:	Insulation	RATING: 2 x	WEIGHT: 6 = SCORE: 12		
Some insulation	meets current standards (2	010 or newer), bu	ut other insulated areas or systems do not		
COMMENTS:					
COMPONENT:	Glazing	RATING: 3 x	WEIGHT: 6 = SCORE: 18		
Double glazing with aluminum/metal window frames that conduct heat					
COMMENTS:					

TOTAL SCORE = 190 PREVIOUS BIENNIUM SCORE = 230

CONDITION: Adequate

Redmond Campus (260-RED) STATE UFI: A01108 Marymoor Campus (260B)

AREA: 20,000 SF BUILT: 2005 REMODELED: No PREDOMINANT USE: Mixed Use CONSTRUCTION TYPE: Medium CRV/SF: \$395 REPLACEMENT VALUE: \$7,900,000



Primary Systems					
COMPONENT:	Structure	RATING: 1 x		WEIGHT: 8 = SCORE: 8	
No signs of settl	ement or cracking, no abru	ot vertical change	es	Columns, bearing walls and roof structure	
appears sound/f	ree of defects				
COMMENTS:	Steel; brick; concrete slab				
COMPONENT:	Exterior Closure	RATING: 2 x		WEIGHT: 8 = SCORE: 16	
Weatherproof e	Weatherproof exterior, but finish appears poorly maintained				
COMMENTS:	COMMENTS: Brick; metal architectural panels; stucco; window walls				
COMPONENT:	Roofing	RATING: 1 x		WEIGHT: 10 = SCORE: 10	
Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and					
there are overflow scuppers					
COMMENTS:	PVC single-ply membrane; standing seam metal panels				

Secondary Systems					
COMPONENT:	Floor Finishes	RATING: 1	(WEIGHT: 6 =	SCORE: 6
Nice appearance	e, smooth transitions, leve	l subfloors, no cr	ac	ks/separating	
COMMENTS:	Slate tile; carpet-some w	ear; bare concre	te		
COMPONENT:	Wall Finishes	RATING: 1 x	(WEIGHT: 6 =	SCORE: 6
Maintainable su	rfaces in good condition				
COMMENTS:	Gypsum board				
COMPONENT:	Ceiling Finishes	RATING: 1 x	(WEIGHT: 6 =	SCORE: 6
Maintainable su	rfaces in good condition; g	good alignment a	nc	l appearance	
COMMENTS:	COMMENTS: Lay-in ceiling tile; steel deck pan; gypsum board				
COMPONENT:	Doors & Hardware	RATING: 1 x	(WEIGHT: 6 =	SCORE: 6
Appropriate hardware, closers, panic devices; in good working order					
COMMENTS:	Interior wood, laminate and HM doors w HM frames; exterior aluminum doors/frames				
and HM doors/frames					

Service Systems				
COMPONENT:	Elevators	RATING: 1 x	WEIGHT: 6 = SCORE: 6	
Appropriate and	d functional for occupancy a	nd use		
COMMENTS:	2 stop			
COMPONENT:	Plumbing	RATING: 1 x	WEIGHT: 8 = SCORE: 8	
Fixtures and pip	ing appear to be in good cor	ndition; no evider	nce of leaks	
COMMENTS:	Copper, cast iron, steel, AE	3S and PVC piping	g; porcelain fixtures	
COMPONENT:	HVAC	RATING: 1 x	WEIGHT: 8 = SCORE: 8	
Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are				
adequately ventilated; A/C provided throughout				
COMMENTS: 2 HW boilers; VAV w heat coils; DX rooftop packaged A/C units				
COMPONENT:	Electrical	RATING: 1 x	WEIGHT: 8 = SCORE: 8	
Adequate service and distribution capacity for current/future needs				
COMMENTS:	1000amp 480/208v			
COMPONENT:	Lights/Power	RATING: 1 x	WEIGHT: 8 = SCORE: 8	
Contemporary lighting with good work area illumination; ample outlets				
COMMENTS:	Lay-in, wall mount, hanging and recessed can fluorescent lighting			

Safety Systems COMPONENT: Life/Safety RATING: 1 x WEIGHT: 10 = SCORE: 10 Appears to meet current codes COMMENTS: COMPONENT: Fire Safety RATING: 1 x WEIGHT: 10 = SCORE: 10 Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas **COMMENTS:** COMPONENT: RATING: 1 x WEIGHT: 7 = SCORE: 7 Modifications Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided COMMENTS: None evident

Quality Standards COMPONENT: Maintenance RATING: 1 x WEIGHT: 7 = SCORE: 7 Facility appears well maintained COMMENTS: COMPONENT: Remaining Life RATING: 1 x WEIGHT: 6 = SCORE: 6 Life expectancy is >20 years; minor system deterioration COMMENTS: Very well-constructed; should have 40+ yr. Life COMPONENT: SCORE: 6 Appearance RATING: 1 x WEIGHT: 6 = Well-constructed building; generally attractive interior and exterior **COMMENTS:**

		Heat Loss	5		
COMPONENT:	Insulation	RATING: 3	Х	WEIGHT: 6 =	SCORE: 18
Insulation present, but not to current standards (installed prior to 2010)					
COMMENTS:					
COMPONENT:	Glazing	RATING: 3	Х	WEIGHT: 6 =	SCORE: 18
Double glazing with aluminum/metal window frames that conduct heat					
COMMENTS:					

TOTAL SCORE = 178 PREVIOUS BIENNIUM SCORE = 178

CONDITION: Adequate

Site condition

A similar analysis was conducted for the college site by evaluating and rating eight site characteristics. These ratings also translated into a site condition score that ranges between 36 and 175. As with the facility condition analysis, the lower the score the better the overall condition.

The site condition rating reports for each campus are provided on the following pages.

SITE CONDITION RATING

Main Campus (260A)

		Main Campus (260A)
COMPONENT:	Location	RATING: 3 x WEIGHT: 6 = SCORE: 18
Site is reasonab	ly sized for foreseeable fut	ure
COMMENTS:		
COMPONENT:	Traffic Flow	RATING: 3 x WEIGHT: 6 = SCORE: 18
Traffic flow has	some inefficiencies but is a	ndequate
COMMENTS:	Traffic flow is off one ma	in street; traffic problems are common
COMPONENT:	Parking	RATING: 3 x WEIGHT: 6 = SCORE: 18
Parking is adequ	late for present needs; circ	culation is adequate
COMMENTS:	Parking is becoming very	strained
COMPONENT:	Security	RATING: 1 x WEIGHT: 4 = SCORE: 4
Site lighting is a	dequate; site has security I	pooths and emergency phones
COMMENTS:		
COMPONENT:	Drainage	RATING: 5 x WEIGHT: 5 = SCORE: 25
Extensive poolir	ng of water adjacent to bui	ldings; poor slope and drainage
COMMENTS:	Main building sites in lov	area; drainage is to building in some areas
COMPONENT:	Paving	RATING: 5 x WEIGHT: 4 = SCORE: 20
No paved pedes	trian walkways; no paved	parking
COMMENTS:		
COMPONENT:	Maintenance	RATING: 3 x WEIGHT: 7 = SCORE: 21
Landscaping is a	dequate but maintenance	needs improvement
COMMENTS:	Irrigation system experie	nces significant leaks
COMPONENT:	Signage	RATING: 1 x WEIGHT: 2 = SCORE: 2
	31811486	TOTAL CONTROL OF A
	0 0	ng and disabled signage exists Rooms are numbered; exits
	rs/names identified; parkir	

TOTAL SCORE = 111 PREVIOUS BIENNIUM SCORE = 101 (Score Range = 36 - 175)

SITE CONDITION RATING

Marymoor Campus (260B)

COMPONENT: RATING: 3 x WEIGHT: 6 = SCORE: 18 Location Site is reasonably sized for foreseeable future COMMENTS: Building expansion potential is limited by parking availability COMPONENT: Traffic Flow RATING: 3 x WEIGHT: 6 = SCORE: 18 Traffic flow has some inefficiencies but is adequate COMMENTS: Traffic circulation in area is not very good; site circulation is good COMPONENT: **Parking** RATING: 1 x WEIGHT: 6 = Parking and circulation are efficient and adequate for future expansion **COMMENTS:** COMPONENT: Security RATING: 1 x WEIGHT: 4 = SCORE: 4 Site lighting is adequate; site has security booths and emergency phones COMMENTS: COMPONENT: Drainage RATING: 1 x WEIGHT: 5 = SCORE: 5 Positive slope away from buildings; roof drainage to underground system; surface drainage to catch basins or swales COMMENTS: New drainage and retention system installed in 2004 COMPONENT: RATING: 1 x WEIGHT: 4 = SCORE: 4 **Paving** Pedestrian walkways provided for circulation between buildings; paved parking areas All new paving in 2004; pedestrian walkways COMMENTS: COMPONENT: Maintenance RATING: 1 x WEIGHT: 7 = SCORE: 7 Site is landscaped and appears well maintained **COMMENTS:** COMPONENT: Signage RATING: 1 x WEIGHT: 2 = SCORE: 2 Building numbers/names identified; parking and disabled signage exists Rooms are numbered; exits

TOTAL SCORE = 59 PREVIOUS BIENNIUM SCORE = 59 (Score Range = 36 - 175)

properly marked COMMENTS:

Weighted Average and comparison

The State Board has a long term goal of improving the condition of all college facilities, bringing the condition scores up to "adequate" condition levels. Historical data indicates that this trend is occurring. After this goal is achieved, the average weighted condition scores at each campus would likely exceed the "adequate" rating.

During the 2015 survey, the building condition scoring method took into account missing building components in an attempt to be more accurate. The buildings with missing components typically resulted in worse building condition scores than the previous biennium. This occurred because in previous surveys, missing components (like an elevator) were given the best possible rating. This artificially improved the condition of the building. The modified scoring method resulted in a slightly worse average condition score for the college system in the 2015 survey. The following table shows all college weighted average scores for comparison.

College	Previous	Current
Bates Technical College	255	248
Bellevue College	229	224
Bellingham Technical College	243	252
Big Bend Community College	236	238
Cascadia College	187	161
Centralia College	221	189
Clark College	237	221
Clover Park Technical College	221	228
Columbia Basin College	235	217
Edmonds Community College	222	228
Everett Community College	209	194
Grays Harbor College	212	218
Green River College	197	171
Highline College	251	274
Lake Washington Institute of Technology	249	189
Lower Columbia College	221	212
North Seattle College	275	266
Olympic College	240	209
Peninsula College	204	212
Pierce College Fort Steilacoom	238	230
Pierce College Puyallup	186	185
Renton Technical College	242	246
Seattle Central College	269	309
Shoreline Community College	290	267
Skagit Valley College	257	242
South Puget Sound Community College	185	178
South Seattle College	265	274
Spokane Community College	291	260
Spokane Falls Community College	243	219
Tacoma Community College	242	226
Walla Walla Community College	265	264
Wenatchee Valley College	288	293
Whatcom Community College	211	230
Yakima Valley College	243	210
Weighted Average	237	230

146 - 175 = Superior

176 - 275 = Adequate

276 - 350 = Needs Improvement By Additional Maintenance

351 - 475 = Needs Improvement By Renovation

>475 = Replace or Renovate

- Appendix A
 - o Deficiency Scoring Method
- Appendix B
 - o Building Condition Ratings
- Appendix C
 - o Capital Repair Request Validation Criteria

APPENDIX A

DEFICIENCY SCORING METHOD

In most facility maintenance environments funding available for facility maintenance and repair never matches need in terms of identified requirements. This is no less true for capital repair funding for the state community and technical colleges. Therefore, a key component of a sound maintenance planning and programming system must be the ability to prioritize capital repair deficiencies for system-wide programming over a multi-year period. The key objective in conducting the bi-annual condition assessment is to validate and prioritize deficiencies identified by the colleges so that capital repairs can be accomplished in a timely manner, and potentially more costly repairs can be forestalled. For this reason, the SBCTC determined that a method of assigning a relative severity score to each capital repair deficiency was necessary to allow equitable allocation of funding for capital repairs among all the colleges. It was determined that such a scoring system needed to be "transparent" to the facility condition assessment personnel, so that it could be applied in a consistent manner to establish deficiency severity. It was further determined that such a system needed to have a range of severity scores that would allow some level of differentiation among scores.

At the request of the SBCTC, a deficiency scoring system was developed by the SBCTC's consultants in 1995, and updated in 1999. This system is designed to allow the person validating a deficiency to assign a relative severity score to each deficiency in an objective fashion, based on a clearly defined set of severity criteria. The primary concern in designing the scoring system was insuring the timely accomplishment of repair work so that current deficiencies do not degrade to the point where more costly corrective action is required. A collateral concern was to reduce or eliminate any identified health and safety risks.

Repair funds are critical in maintaining building conditions that allow programs to function and also to provide appealing environments that retain students pursuing educational goals. The state board established a goal of raising the condition of all buildings to an "adequate" level or higher to support the system mission.

In 2017, there appeared to be trend in building condition data that indicated a slower rate of overall improvement to college buildings that were rated below the "adequate" condition. In an attempt to increase the rate of improvements for these buildings, a bonus point system was established to help focus repair funds. These additional points were added to deficiency scores for deficiencies that were found in buildings in "adequate" or worse condition. When deficiencies are ranked during the budget development process, these additional points help to prioritize repairs in buildings in worse condition.

The non-linear bonus point structure favors buildings that are in worse condition, however, the points are reduced for buildings that are in such a poor condition that they should be renovated or replaced rather than repaired. In

most cases, making significant repairs to buildings that will be replaced or significantly renovated in the near future is not cost effective. In these cases, an increased level of maintenance that extends the life of the component or system makes more sense. The bonus point structure is as follows:

Additional points	Building condition score
0	Superior
1	Adequate
	Needs Improvement / Additional
2	Maintenance
5	Needs Improvement / Renovation
2	Replace or Renovate

The core of the scoring process that was developed consists of:

- A reasonable set of definitions that are easily subscribed to by all members of the assessment management and execution team;
- A manageable number of priority levels, each of which is clearly distinct from the other;
- A clear implication of the potential impacts if corrective action is not taken.

Field prioritization of deficiencies is accomplished using a two-step scoring process. This process involves, first, determining whether a deficiency is Immediate or Deferrable and, second, prioritizing the criticality or deferability using a priority ranking system.

Immediate Vs Deferrable

A deficiency is categorized as **Immediate** if it must be corrected within a short period of time after being identified. An "Immediate" deficiency should meet the following criteria:

1. If the deficiency is not corrected within a short time, a significant health and/or safety risk will develop.

- 2. If the deficiency is not corrected within a short time, a significant increase in the cost of corrective action could result.
- 3. If the deficiency is not corrected within a short time, the deficiency could significantly degrade to the point where an entire building system could be impacted.

All deficiencies degrade over time if they are not corrected, and often the cost of deferring corrective action will increase. However, the magnitude of the degradation or cost increase is the key consideration in determining if a deficiency is "Immediate". For example, a built-up roof with significant blisters and felts that are beginning to separate is deteriorating. However, if that deterioration is in its early stages, and interior leaks are not yet present, roof replacement/repair can be legitimately deferred. If, however, the roof has been deteriorating for some time, and leaks have become so common that they have begun to cause deterioration in other building systems, the roof should be classified as "Immediate". The cost of replacing that roof will not increase. However, the total cost of repairs associated with the leakage caused by that roof will in all likelihood increase significantly. Not only will the roof continue to degrade, but there will also be associated roof insulation, roof deck, or interior structural degradation, as well as possible damage to mechanical or electrical system components.

A deficiency is categorized as **Deferrable** if corrective action can be postponed to be reviewed again the next biennium or later. Since deficiencies can degrade over time, their associated corrective costs can also increase. Therefore, a "Deferrable" deficiency should meet the following criteria:

- 1. The degree of degradation over the deferrable time frame will be at a relatively constant rate, or at least will not increase significantly from year to year.
- 2. The degree of corrective cost increase over the deferrable time frame will be at a relatively constant rate, or at least will not increase significantly from year to year.
- 3. Potential health/safety impacts will be minor, and will not increase as to severity over the deferrable time frame.
- 4. There will be little, if any, mission impact over the deferrable time frame.

The point at which noticeable changes in the character of a deficiency can be projected with respect to the above considerations is the end point of the deferability time frame, because at that point the character of a deficiency can be assumed to change from "Deferrable" to "Immediate".

A deficiency categorized as **Immediate** should be considered for submission to the SBCTC as a project request in the next capital budget. A deficiency categorized as **Deferrable** could be postponed for corrective for two years or

more after the next biennium. Furthermore, a deficiency categorized as Future could be postponed even further than a Deferrable deficiency if it is anticipated to degrade very slowly and does not restrict the use of the facility.

Prioritizing Deficiencies

Once a deficiency is categorized as Immediate, Deferrable or Future, the next step in the scoring process is to assign a priority designating relative importance for planning and programming purposes. A six-level prioritizing system was developed for assigning a priority to a deficiency:

1.	Health/Safety : This designation is the highest priority level assigned to a deficiency. It designates a deficiency as having potentially adverse health and/or safety impacts on building occupants or users if the deficiency is not corrected.
2.	Building Function (Use) : This priority designates a deficiency as having a potentially adverse impact on the ability to fully utilize a f acility if the deficiency is not corrected.
3.	System Use : This priority designates a deficiency as having a potentially adverse impact on a building system's ability to operate properly if the deficiency is not corrected.
4.	Repair/Repl. Cost : This priority designates that the repair or replacement cost associated with correcting a deficiency will escalate sharply after the time period recommended for correction of the deficiency. In all probability this will occur because degradation of associated components or systems will occur.
5.	Operating Cost: This priority designates that the operating cost associated with correcting a deficiency will escalate sharply after the time period recommended for correction the deficiency. Operating costs can include maintenance staff and energy costs.

For programming purposes, each priority level is assumed to be relatively more important than the next. It is also assumed that more than one of the priority choices can apply to establishing the overall priority for a deficiency. It

"prudent owner" strategy within the time recommended.

was determined that up to two selections could be made from the priority choices for each deficiency. Each of the selections would be assigned a percentage value, with the total of the selections equaling 100%. To avoid having to consider all possible combinations of numbers from 1 to 100 for a priority choice, it was determined that a finite set of numbers would be used for scoring. For a single priority choice a score of 100 would always be assigned. For two priority choices combinations of 50/50, 70/30, 60/40 or 75/25 would typically be used.

Severity Scoring

A severity score is calculated for each capital repair deficiency by formula that was programmed into the database management system used for the survey. The formula calculates a severity score based on a numerical value assigned to each of the DEFERABILITY and PRIORITY choices.

The numerical values assigned to the <u>Deferability</u> choices are:

- Immediate 4
- Deferrable 2.5
- Future 1

The numerical values assigned to the Priority choices are:

- Health/Safety 25
- Facility Use 20
- System Use 15
- Increased Repair/Replacement Cost 12
- Increased Operating Cost
 10
- Quality of Use

A deficiency score is calculated by multiplying the value of the selected deferability choice by the value of the selected priority choice. Where more than one priority choice is applied to a deficiency, the percentage of each priority applied is multiplied by the corresponding priority value. The results are added together, and the sum is multiplied by the value of the deferability choice.

For example, for a deficiency with an assigned deferability of "Deferred" and a 100% assigned priority of "System Use" the deficiency score is **38**. This score is calculated as:

Step 1 $1 \times 15 = 15$, where 15 is the value of "System Use," and 1 is 100%, since only one priority choice was selected.

Step 2 15 x 2.5 = 38 rounded, where 15 is the value of "System Use," and 2.5 is the value of the deferability choice of "Deferred."

If more than one priority choice is assigned to a deficiency, say 30% "System Use" and 70% "Increased Repair/Replacement Cost", with an assigned deferability category "Deferred", the score would be calculated as:

Step 1 $(0.3 \times 15) + (0.7 \times 12) = 12.9$, where 15 is the value of "System Use," 12 is the value of "Increased Repair/Replacement Cost," 0.3 is the 30% assigned to "System Use," and 0.7 is the 70% assigned to "Increased Repair/Replacement Cost."

Step 2 - 12.9 x 2.5 = 32 rounded, where 2.5 is the value of a deferability category "Deferred."

The possible calculated severity score ranges for a deficiency are shown below:

	<u>Immediate</u>	<u>Deferred</u>	<u>Future</u>
Possible severity score range:	20-100	13-63	5-25

This demonstrates that a deficiency with a deferability category of "Deferred" could have a severity score that is higher than a deficiency with a deferability category of "Immediate". All deficiencies are ranked using the severity score.

APPENDIX B

BUILDING/SITE CONDITION RATINGS

As part of the facility condition survey update, a building condition analysis was also conducted for each building on a campus. The objective of this analysis is to provide an overall comparative assessment of the condition and adequacy each building on a campus, and a method of comparing facilities among campuses.

The condition analysis was performed by rating the condition or adequacy of 20 building system and operating characteristics. Three evaluation criteria were developed for each characteristic to provide a relative ranking of the standard of good, average or poor. A rating of 1, 3, or 5 was assigned to each of the three evaluation criteria for each characteristic. Each facility is rated by applying the evaluation criteria to each of the 20 separate building systems and operating characteristics.

If a characteristic does not apply, a rating of zero is assigned to that element. In this case, the missing component weight is spread among the other components so that the final condition score is based only on existing components. For example a greenhouse does not typically have an elevator, interior walls, ceilings or glazing. These missing components weight would each be set to zero. The weight for these components would then be spread to the other building components. This process may change the structural component weight from an 8 to a 9 for example. This modification to the characteristic weight would effectively place more emphasis on all of the existing characteristics rather than what is missing.

Each characteristic has an associated weighting score that is multiplied by the rating assigned to that characteristic to generate a score for that characteristic. The scores for all 20 characteristics (or less if components are missing) are totaled to provide an overall rating score for a facility.

The scoring range for a facility, based on the weighted scores for all 20 characteristics, multiplied by the rating for each characteristic, is between 146 and 730. The lower the score, the better the relative overall condition of a facility. It is intended that these ratings will serve as a baseline benchmark of overall condition, which can be used to measure improvements or deterioration in facility condition over time.

In addition to the building condition analysis, a site condition analysis was also conducted of each campus. Eight site characteristics were selected for the analysis, and three evaluation criteria were developed for each characteristic to provide a relative ranking of good, average or poor. A rating of 1, 3 or 5 was also assigned to each of the three evaluation criteria for the site characteristics. Each site was rated by applying the evaluation criteria

to each of the eight characteristics. Each site characteristic also had an associated weighting score that was multiplied by the rating assigned to that characteristic to generate a score for that characteristic. The scores for all eight characteristics were totaled to provide an overall rating score for a site.

The evaluation criteria associated with the building and site ratings are presented on the following pages.

FACILITY EVALUATION CRITERIA RTNG WGHT System Structure 1 No signs of settlement or cracking, no abrupt vertical changes Columns, bearing walls and roof structure appears sound/free of defects 2 Minor cracks evident in a small portion of the structure 3 Some cracking evident but does not likely affect structural integrity; Visible defects apparent but are non-structural 4 Some structural flaws potentially exist and should be evaluated by a structural engineer 5 Visible settlement and potential structural failure; potential safety hazard Structural defects apparent in superstructure Exterior 1 Weatherproof, tight, well-maintained exterior walls, doors, windows/finishes Closure 2 Weatherproof exterior, but generally appears poorly maintained 3 Sound and weatherproof but with some deterioration evident 4 General deterioration detected, one or more minor leaks apparent 5 Significant deterioration, leaking and air infiltration apparent Roofing 1 10 Flashing and penetrations appear sound and membrane appears water- tight; drainage is positive and there are overflow scuppers 2 Majority of roofing and flashing appear sound, but a small portion of roofing shows deterioration where maintenance or minor repair needed 3 Some deterioration is evident in membrane and flashings; maintenance or minor repair is needed 4 General deterioration and some leaks are evident; resurfacing or partial repair is needed 5 Leaking and deterioration is to point where new roof is required Floor Finishes Nice appearance, smooth transitions, level subfloors, no 1 cracks/separating 2 Some wear is evident; maintenance needed 3 Some wear and minor imperfections are evident; beginning deterioration 4 General deterioration evident; one-third to one-half of flooring exhibits extensive deterioration 5 Extensive deterioration and unevenness Wall Finishes 1 Maintainable surfaces in good condition

Maintainable surfaces, minor maintenance is required in some areas

2

	3		Aging surfaces but sound; some maintenance is required
	4		Aging surfaces generally require maintenance; some areas require repair
	5		Surfaces are deteriorated and require resurfacing or rebuilding
Ceiling Finishes	1	6	Maintainable surfaces in good condition; good alignment and appearance
	2		Aging surfaces in fair condition and good alignment
	3		Some wear and tear; Minor staining or deterioration
	4		General deterioration and moderate amount of staining or damage apparent
	5		Deteriorated, significant number of stained or sagging areas; inappropriate for occupancy
Doors & Hardware	1	6	Appropriate hardware, closers, panic devices; in good working order
	2		Fairly modern door surfaces and hardware with minor deterioration; good working order
	3		Functional but dated
	4		General deterioration evident in both door and hardware; some doors with significant deterioration
	5		Inoperable, deteriorating and outdated; non-secure
Elevators	1	6	Appropriate and functional for occupancy and use
	2		Aged elevators functional, but deterioration or abuse of finishes is evident
	3		Elevators provided but functionality is inadequate; Unreliable operation
	4		Elevators provided; car and controls need repairs; some elevators are not functional
	5		No elevator access for upper floors
Plumbing	1	8	Fixtures and piping appear to be in good condition; no evidence of leaks
	2		Fixtures and piping are functional; finishes require maintenance
	3		Fixtures are functional but dated; some leaks; maintenance required
	4		General deterioration of most fixtures and pipes; moderate number of leaks and blockage areas; need repairs
	5		Extensive pipe leaks or blockage; deteriorated fixtures; inadequate fixtures
HVAC	1	8	Equipment in good condition; easily controlled; serves all required spaces; All necessary spaces are adequately ventilated; A/C provided

	2		Equipment in fair condition; minor deterioration; controls require troubleshooting; office areas have A/C; hazardous areas are ventilated
	3		System generally adequate; some deterioration; needs balancing; Offices areas have A/C; hazardous areas are ventilated
	4		System partially adequate; many areas served by equipment needing repair; no A/C in offices, but hazardous areas are ventilated
	5		Inadequate capacity, zoning and distribution; equipment deteriorating; No A/C in office areas; no ventilation in hazardous areas
Electrical	1	8	Adequate service and distribution capacity for current/future needs
	2		Adequate service and distribution capacity for current/future needs; some deterioration evident
	3		Service capacity meets current needs but inadequate for future
	4		Service capacity generally meets current need, but electrical load in some areas exceeds circuit or panel capacity
	5		Loads exceed current capacity
Lights/Power	1	8	Contemporary lighting with good work area illumination; ample outlets
	2		Contemporary lighting with good work area illumination; adequate number of outlets
	3		Adequate work area illumination; adequate outlets for current use
	4		Generally adequate work area illumination; some areas with unsafe levels of illumination or inadequate outlets
	5		Unsafe levels of illumination; inadequate outlets
Life/Safety	1	10	Appears to meet current codes
	2		Most areas meet current codes; some areas meet codes for prior construction phases
	3		Generally meets codes for vintage of construction
	4		Generally meets codes for vintage of construction; minor health or accessibility violations exist
	5		Does not meet minimum health/safety requirements
Fire Safety	1	10	Locally monitored detection; alarm and strobes present; sprinklers in high hazard areas
	2		Locally monitored detection; alarm present, but missing visual component
	3		Extinguishers and signed egress; no alarm or sprinklers
	4		Only extinguishers or signed egress exist; no alarm or sprinklers
	5		Violations exist; Missing exit signs or extinguishers; No alarm or sprinklers

Modifications	1 2 3 4 5	7	Modifications appear to be in compliance with codes and sound construction practices; HVAC/electrical service properly provided Modifications appear to be in compliance with codes and sound construction practices, however, HVAC/electrical service was not properly reconfigured Some modifications lack code compliance; HVAC service not fully considered during renovation Some of the modifications not well thought out or constructed; inadequate HVAC and electrical service provided Modifications not well thought out or constructed; inadequate HVAC and electrical service provided
Maintenance	1 2 3 4 5	7	Facility appears well maintained Routine maintenance is required; impact is minor Routine maintenance is required; deferred maintenance is evident; impact is minor to moderate Lack of maintenance in some areas is evident; impact is moderate General deterioration is evident; lack of adequate maintenance is evident; impact is moderate to severe
Remaining Life	1 2 3 4 5	6	Life expectancy is >20 years; minor system deterioration Life expectancy is 15-20 years; minor to moderate system deterioration Life expectancy is roughly 10-15 years; moderate system deterioration Life expectancy is 5-10 years; moderate to significant system deterioration Life expectancy is <5 years; significant system deterioration
Appearance	1 2 3 4 5	6	Well-constructed building; generally attractive interior and exterior Well-constructed building; average interior and exterior appearance Average construction; average interior and exterior appearance Average construction; some unattractive exterior and interior spaces Poor to average construction; very unattractive exterior and interior spaces
Insulation	1 2 3	6	Insulation is up to current standards (2010 or newer) Some insulation is up to current standards (2010 or newer), but other insulated areas or systems are not Insulation present, but not to current standards (installed prior to 2010)

	4		Insulation present is some areas or systems, but missing in other areas or systems
	5		No insulation
Glazing	1	6	Double glazing with window frames that minimize conductivity
	2		Mix of double glazed windows; some with aluminum/metal frames and some that minimize conductivity
	3		Double glazing with aluminum/metal window frames
	4		Mix of double and single glazed windows
	5		Single glazing

730 max points

146-175 = Superior

176-275 = Adequate

276-350 = Needs Improvement/Additional Maintenance

351-475 = Needs Improvement/Renovation

476-730 = Replace or Renovate

SITE EVALUATION CRITERIA

Campus Site	RTNG	WGHT	
Location	1	6	Site is adequate for future growth
	2		Some portion of site is adequately configured for future growth, but other areas are only reasonably sized for short term needs
	3		Site is reasonably sized for foreseeable future
	4		Site is generally adequate current need; some areas are restrictive and will not allow growth
	5		Site is inadequate, fails to meet current demand. Lack of future expansion capability; threatened by incompatible adjacent development
Traffic Flow	1	6	Traffic flow poses no apparent safety hazards and is efficient
	2		Traffic flow poses no apparent safety hazards and is mostly efficient
	3		Traffic flow has some inefficiencies but is adequate
	4		Traffic flow is inefficient, but appears safe
	5		Traffic flow is inefficient and unsafe
Parking	1	6	Parking and circulation are efficient and adequate for future expansion
	2		Parking is adequate for future expansion; circulation is adequate
	3		Parking is adequate for present needs; circulation is adequate
	4		Generally parking is adequate for current need; circulation is inefficient in some areas
	5		No expansion potential for parking; circulation is inefficient
Security	1	4	Site lighting is adequate; site has security booths and emergency phones
	2		Site lighting is adequate; most areas have security booths or emergency phones
	3		Site lighting is adequate; some security booths or emergency phones
	4		Site lighting is generally adequate; some areas are inadequate; a few security booths or emergency phones available
	5		Site lighting is inadequate; no security booths or emergency phones
Drainage	1	5	Positive slope away from buildings; roof drainage to underground system; surface drainage to catch basins or swales
	2		Generally adequate drainage; minor ponding is observable in a few areas that do not disrupt pedestrian or auto circulation
	3		Some ponding is observable; flat slope allows standing water at buildings or between buildings

	4		Moderate ponding is observable; some poorly sloped areas
	5		Extensive pooling of water adjacent to buildings; poor slope and drainage
Paving	1	4	Pedestrian walkways provided for circulation between buildings; paved parking areas
	2		Pedestrian walkways provided are generally adequate with some minor deficiencies; paved parking areas
	3		Pedestrian walkways do not provide for adequate circulation between buildings; only partial paved parking
	4		Pedestrian walkways do not provide for adequate circulation between buildings; repairs needed; no paved parking
	5		No paved pedestrian walkways; no paved parking
Maintenance	1	2	Site is landscaped and appears well maintained
	2		Site is landscaped and most areas well maintained; some areas require improvement
	3		Landscaping is adequate but maintenance needs improvement
	4		Landscaping generally adequate with some sparse areas; does not appear well maintained
	5		Little site landscaping; does not appear well maintained
Signage	1	2	Building numbers/names identified; parking and disabled signage exists Rooms are numbered; exits properly marked
	2		Building numbers/names identified; other signage is minimal, except for emergency exit identification and parking sings
	3		Signage is minimal, except for emergency exit identification
	4		Signage is minimal, inadequate parking signs; poor emergency signage
	5		Lack of adequate building/room identification; poor emergency signage

APPENDIX C

CAPITAL REPAIR REQUEST VALIDATION CRITERIA

Achieving consistency in the facility condition survey and repair request validation process has long been a key SBCTC objective. The effort to achieve consistency in this process has focused on two main elements:

- 1) The surveyor in evaluating capital repair deficiencies,
- 2) The individual colleges in identifying candidates for capital repair funding.

In order to assist both the colleges and the surveyor to be more consistent in identifying legitimate candidates for capital repair funding, the SBCTC in 2001 developed a set of guidelines for use in the condition survey updates. The guidelines reiterate the objective of capital repair funding, and are intended to help the surveyor and the colleges to determine whether work is to be funded from operating dollars such as URF or M&O, or from a capital repair request by identifying circumstances that do not meet the intent of capital repair funding.

Achieving consistency in the facility condition survey/capital repair request validation process has been a key objective of the SBCTC since the first survey was initiated in 1989. Over the years, every effort has been made to insure that a consistent approach is followed by the survey teams in evaluating capital repair deficiencies at each college. However, to achieve this objective, it is also necessary that the individual colleges are consistent in identifying candidates for capital repair funding.

The repair category represents funding to replace or repair major components and systems, as well as building and infrastructure failures. This category of repair is NOT intended for renovation or remodel of facilities. In addition, capital repairs must conform to the OFM definition of an allowable capital expense. Smaller repairs need to be accommodated with operations and maintenance dollars from the operating budget. Finally it is critical that capital repairs be coordinated with the facility master plan and not be wasted in a building that will be renovated or replaced in the short term.

The following criteria have been developed to reiterate the objective of capital repair funding and to assist the colleges and the surveyor to identify legitimate candidates for capital repair funding. Again, it is important to know when work is to be funded from operating dollars or from a capital request category. The guidelines and conditions included herein are provided to help identify circumstances that do not meet the intent of capital repair funding.

GENERAL GUIDELINES

Capital Repair funds may be used for repair/replacement of building systems and fixed equipment, or campus infrastructure, if one or more of the following conditions exist:

- The system or equipment is experiencing increasing incidence of breakdown due to age and general
 deterioration. However, if the deterioration is not readily visible, the college must provide
 documentation as to the age of the system or component, and substantiate increasing repair costs.
- 2) The overall quality of the system or equipment is poor, resulting in deterioration sooner than normal design life expectancy would otherwise indicate.
- 3) The system or equipment is no longer cost-effective to repair or maintain. This implies that the cost of repair is estimated to be 50% or more of the cost of replacement, or replacement parts are virtually impossible to obtain or are at least 150% of the cost of parts for similar contemporary equipment.
- 4) For a deficiency to be considered a capital repair, the estimated MACC cost of corrective action should exceed \$20,000 for a single item. However, the same individual items in one building (e.g. door closer mechanisms) can be combined into a single deficiency if they are all experiencing the same problems and are deteriorated to the same degree.

The following additional considerations apply to the facility condition survey deficiency validation process:

- 1) If a building system or major piece of equipment is experiencing component failure at a rate greater than what is considered normal, the entire piece of equipment should be replaced. However, maintenance/repair records should be available to support the rate of component failure.
- 2) If replacement of a piece of equipment is being considered because of the inability to obtain replacement parts, vendor confirmation should be available.
- 3) If a system or equipment operation problem exists that may lead to replacement consideration, but the cause of the problem/s is not readily evident, any troubleshooting and/or testing to identify the problem and its cause should be completed prior to the survey. The surveyor is not responsible for detailed analysis or troubleshooting. Recurring equipment problems should be documented by the college.
- 4) Any operational problems with equipment (e.g. air flow/ventilation or system balancing) that may require equipment replacement should be identified prior to the surveyor visiting the campus.

- 5) If a major system replacement is requested (e.g. a steam distribution system), the campus should first conduct an engineering/cost analysis to determine whether replacement with the same system will be cost-effective over the life-cycle of the replacement or whether an alternative system would be more cost-effective.
- 6) While piecemeal replacement of systems and components may be necessary operationally, replacement programming should nevertheless conform to an overall campus facility maintenance plan that addresses the maintenance and replacement of major systems such as HVAC from a campus-wide perspective.
- 7) If structural problems are suspected with respect to foundations, substructure, superstructure components, exterior closure components or roof systems, a structural engineering evaluation should be conducted by the college prior to the visit of the surveyor. Any resulting reports should be made available to the team at the time of their visit.
- 8) Capital repair funds will NOT be used for facility remodel/improvements.
- 9) Capital repair funds will NOT be used to repair facilities acquired by a college (e.g. gift from a foundation, COP, local capital) until they have been in state ownership for a minimum of six years. Repair needs can be assessed for facilities that have been owned for at least four years at the time of the facility condition survey since funds would not become available until the next capital budget bill has become law (which usually takes two years on average).
- 10) Capital repair funds shall NOT be used solely to achieve energy conservation, ADA compliance, hazardous materials abatement, or code compliance.
- 11) Capital repair funds shall NOT be used to repair or replace systems or equipment used predominantly for instructional purposes.

In addition, it should be understood that the surveyor will not be conducting a baseline condition survey for a college. The college should have identified capital repair deficiencies it considers candidates for funding prior to the arrival of the surveyor. The surveyor will validate these candidates and may, during their facility walk-through to rate facility condition, identify additional candidates. However, the prime responsibility for determining repair needs is with the college.

In order to provide a common focus for all colleges on the types of deficiencies and project recommendations they propose as a candidate for capital repair funding, specific conditions for which capital repair funds will not be used have been identified. These conditions are provided below by major building system.

EXTERIOR CLOSURE SYSTEMS/COMPONENTS

Capital repair funds will **NOT** be available for the following conditions:

- 1) Painting of exterior wall surfaces, unless the substrate also needs to be replaced due to damage.
- 2) Upgrading of door/closure hardware if the existing hardware is still functional. If hardware must be replaced because parts can no longer be obtained, the use of capital repair funds may be permissible.
- 3) Masonry cleaning, other than to prep a surface for restoration work. Masonry cleaning, such as for mildew removal, is considered part of the on-going maintenance responsibility of a campus. Exterior masonry wall restoration, such as tuckpointing, is a valid use of capital repair funds.
- 4) Patching, sealing and re-coating of EFIS or plaster or stucco surfaces.
- 5) Repair/renovation of building sealants, damp proofing or coatings.
- 6) Door or window replacement for energy conservation only.
- 7) Wall or ceiling insulation retrofits.

INTERIOR CLOSURE/FLOOR SYSTEMS/COMPONENTS

- 1) Painting of interior wall surfaces, unless the substrate also needs to be replaced due to damage or deterioration.
- 2) Upgrading of door/closure hardware if the existing hardware is still functional. If hardware must be replaced because parts can no longer be obtained, the use of capital repair funds may be permissible.
- 3) Patching/minor repairs to interior wall and ceiling surfaces.
- 4) Replacement of suspended ceiling tiles that are dirty or stained, unless the suspension system also needs replacement.
- 5) Repair/replacement of movable partitions.
- 6) Moving of interior walls/modification of spaces (This remodeling should be part of a matching fund, minor works program, local capital or renovation project).
- 7) Repair or replacement of wall coverings, window coverings, draperies, casework and office partitions.
- 8) Replacement of floor coverings, unless the floor structure underneath must also be repaired.

ROOF SYSTEM/COMPONENTS

Capital repair funds will **NOT** be available for the following conditions:

- 1) Repair of blisters or tears in built-up or single-ply membrane roofs.
- 2) Minor replacement of shingles or tiles.
- 3) Gutter/downspout repairs or repairs to curbs, flashings or other roof appurtenances. Replacement will generally be done as part of a total roof replacement.
- 4) Moisture testing. This is the responsibility of the campus as part of its annual roof maintenance strategy. If evidence of moisture is suspected under the membrane, but is not readily apparent, the campus should have a moisture survey performed to provide data to the survey team.
- 5) Repair to low spots on flat roofs, unless the condition can be shown to result in water infiltration and damage to underlying components.

Each college is encouraged to implement an annual roof maintenance program that includes roof surface cleaning, gutter and downspout or roof drain cleaning, minor repairs to membrane and flashing and spot re-coating of UV retardants where these are worn. Each college is also encouraged to implement a roof management plan that includes standardization of roof membrane types and tracking of wear, repairs and manufacturer's warranties.

PLUMBING SYSTEMS/COMPONENTS

- 1) Replacement of functional fixtures such as lavatories, urinals, toilets, faucets and trim simply because they are older.
- 2) Replacement of water supply piping simply because of age, unless it can be shown through pipe samples or other evidence of significant leaks in several areas in a building that piping failures are generalized throughout the system. Otherwise, piping replacement should be part of a comprehensive building renovation.

- 3) Replacement of domestic hot water heaters of 80 gallons or smaller.
- 4) Drinking fountain replacement.

HVAC SYSTEMS/EQUIPMENT

Capital repair funds will **NOT** be available for the following conditions:

- Expansion of system capacity due to building/space modifications driven by instructional programs if the
 existing system is in good condition. Such system expansion should be funded out of operating or
 program related funds, or be included in a minor works project.
- 2) Bringing building/spaces up to current ventilation or indoor air quality standards. However, if system replacement is warranted due to age and condition, the replacement system should meet all current standards, code, and other requirements.
- 3) Providing heating/cooling for buildings/spaces where none currently exists. If however, a building currently has no cooling, but the heating/ventilation system must be replaced, the new system may include cooling.
- 4) Adding heating/cooling requirements to individual spaces due to changes in the use of space. This should be funded out of operating or program related funds.
- 5) Integrating incompatible DDC systems unless there is no vendor to support one or more of the existing systems. Written vendor confirmation must be available.
- 6) Expanding/upgrading a DDC system, except for HVAC system/equipment replacement where the new equipment can be tied into the existing DDC system.
- 7) Replacement/upgrading of an existing DDC system will be considered only if the manufacturer provides written documentation that the existing system will no longer be supported for repairs/maintenance as of a certain date, and that replacement parts will no longer be available through the manufacturer or through a third-party vendor as of a certain date.
- 8) Testing, balancing or general commissioning of HVAC equipment.

ELECTRICAL SYSTEMS/COMPONENTS

- 1) Addition of emergency/exit lighting where none currently exists. This is a campus responsibility, to be funded with campus funds.
- 2) Addition of GFI outlets near sinks to replace regular outlets. This is a campus responsibility to be funded with campus funds.
- 3) Adding circuits to an individual space to address capacity problems due to space use or program use changes. Space modifications undertaken by a campus should include funds to address electrical upgrades required as part of the modification.
- 4) Adding lighting to an individual space where lighting is inadequate due to space use or program use changes. Lighting upgrades should be addressed as part of the space modification process and funding as a local fund project, conservation project, renovation project, or minor works program project.
- 5) Replacing functional lighting fixtures simply because they are older. Colleges should work with General Administration to provide an energy audit and potentially use ESCO (performance contracts) to upgrade energy systems, lighting, etc.
- 6) If a request is made to replace older distribution or lighting panels that are still functional because replacement breakers are no longer available, documentation must be available supporting that claim.
- 7) Additions to site lighting around buildings and campus walkways are allowable for security considerations. However, the college must support the need with a lighting study that identifies specific inadequacies and quantifies light levels. The survey team is not charged with undertaking light level studies. Additions to parking lot lighting must be funded out of parking fees.

FIRE/SAFETY SYSTEMS/COMPONENTS

- 1) Installation of a fire sprinkler system where none currently exists, unless the local fire marshal has mandated in writing that a system be installed and a specific compliance date is part of that mandate.
- 2) Installation of a fire alarm system where none currently exists, unless the local fire marshal has mandated such installation in writing and a specific compliance date is part of that mandate.
- 3) Replacement/upgrading of an existing fire alarm system will be considered only if the manufacturer provides written documentation that the existing system will no longer be supported for repairs/maintenance as of a certain date, and that replacement parts will no longer be available through the manufacturer or through a third-party vendor as of a certain date.

- 4) Installation of a security, telecommunications or information technology system where none currently exists.
- 5) Repairs to or expansion/enhancement of existing security, telecommunications or information technology systems.

PAVING/SITE COMPONENTS

- Parking lot maintenance and repair, including pavement repairs, crack sealing, seal coating, striping, signage and lighting. Colleges should fund all parking lot maintenance/repair through parking fees or facility fees.
- 2) Repair of trip hazards in parking lots caused by tree root damage.
- 3) Tennis court repair/resurfacing (O&M or local funds, or student supported COPs).
- 4) Running track repair/resurfacing (O&M or local funds, or student supported COPs).
- 5) Repairs/replacement of landscape irrigation systems for athletic fields, replacement of turf and landscape plantings, athletic fields, lighting systems and scoreboards.