

## OFFICE OF FINANCIAL MANAGEMENT

2023-25 Biennium

WASHINGTON STATE MAJOR PROJECT STATUS REPORT  
June 2025

Agency	699	
Project Name	Wenatchee Valley College Center for Technical Education and Innovation	
OFM Project Number(s)	40000198	

## Contact Information

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## Project Information

**Project Description:**  
(Include a brief summary of the project and the programs it supports.)

This project is for the engineering and design of a new 70,000 sq ft building to replace portions of Batjer (Automotive, Ag, Natural Resources, Machine, Mechatronics), Industrial Technology/Welding and Refrigeration with a modern state-of-the-art technical education learning facility.

**Project Status:**  
(Include scope or budget changes, phase updates, identified project delivery issues, discussion of critical path for construction and any potential for project cost overruns or claims.)

June 2025 - Sexton hall has been demolished to make way for the new CTEI building. The installation of underground utilities for the new building is underway. Footings and stemwalls to follow. Excavation and footing work has begun on the retaining wall at the west side of the project.

## Funding

## All State &amp; Local Sources, Project Transfers and Amounts

Phase & Fund Type	Expenditures		Current Plan			TOTAL	Notes
	Prior Expended	2023-25 Expended	2023-25 Remaining	2025-27 Plan	Future Plan		
<b>Predesign</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
057 - State Bldg. Const Acct						0	
XXX - Other State Funding						0	
Local Funds						0	
Other Funds & Transfers - Insert Row Here						0	
<b>Design</b>	\$ 2,889,626	\$ 354,070	\$ 22,304	\$ -	\$ -	\$ 3,266,000	
057 - State Bldg. Const Acct	2,889,626	354,070	22,304			3,266,000	C07 (rem state)
XXX - Other State Funding						0	
Local Funds						0	
Other Funds & Transfers - Insert Row Here						0	
<b>Construction</b>	\$ -	\$ 1,901,573	\$ 50,285,082	\$ -	\$ -	\$ 52,186,655	
057 - State Bldg. Const Acct		1,901,573	46,285,082			48,186,655	D04
XXX - Other State Funding						0	
Local Funds			700,000			700,000	R772-moved to R009
Local Funds		0	3,300,000			3,300,000	R870
Other Funds & Transfers - Insert Row Here						0	
<b>TOTALS</b>	\$ 2,889,626	\$ 2,255,643	\$ 50,307,386	\$ -	\$ -	\$ 55,452,655	

## Details

Construction Type	Vocational schools	Project Administered By	DES	
% of Bldg. Area that is being remodeled	0%	Art Requirement Applies	Yes	
Procurement Method	Design-Bid-Build	Higher Ed Institution	Yes	

## Statistics

Complete the table below with information from the cost estimate submitted with the predesign study, the cost estimate of the project as funded and the actual cost data to date or at completion. Explain any variances in the Notes column or below.	Estimate at Approved Predesign	Estimate of the Project as Currently Funded	Actuals to Date	Estimate as Currently Funded to Actuals Variance	Notes
Gross Sq Ft (GSF)	69,980	61,085		(61,085.00)	
Usable Sq Ft (USF)	54,190	44,722		(44,722.00)	
Space Efficiency (USF/GSF %):	77%	73%			
Site Work SF:				-	
Demolition SF (provide building names in comments):	53,596	53,596		(53,596)	See Comments
MACC/Bid Award COST/GSF	\$ 499.22	\$ 688.41			
Construction Subtotal COST/GSF (Includes change orders)	\$ 569.31	\$ 730.89			

## Milestone Dates

Predesign Complete	6/1/2022	6/1/2022	8/11/2022	2.5 mo.	
Start Design	7/1/2022	7/1/2022	8/18/2025	37.5 mo.	
Bid Due Date	4/30/2024	4/30/2024	10/29/2024	6 mo.	
Notice to Proceed		3/3/2025	3/3/2025	0 mo.	
Substantial Completion		6/24/2027			
Final Acceptance/Project Close-out Date		7/27/2027			

Project Costs					
Complete the table below with information from the cost estimate submitted with the predesign study, the cost estimate of the project as funded and the actual cost data to date or at completion. Explain any variances in the Notes column or below.	Cost Estimate at Approved Predesign	Cost Estimate of the Project as Currently Funded	Actual Costs to Date	Estimate as Currently Funded to Actuals Variance	Notes
Acquisition					
Acquisition Costs Total				\$ -	
Consultant Services					
Pre-Schematic Design Services	428,647	306,710	306,710	\$ (0)	RGU Architect.
AE Basic Service Fee - Construction Documents	1,847,717	2,126,551	1,742,933	\$ (383,617)	RGU Architect.
Extra Services - Pre-Bid	1,160,115	1,416,470	1,498,166	\$ 81,696	Multiple
AE Basic Service Fee - Bid/Construction/Closeout	758,907		118,673	\$ 118,673	
Other Services - Post Bid	331,231	859,423	48,625	\$ (810,798)	
Design Services Contingency	232,917			\$ -	
Consultant Services Total	\$ 4,759,534	\$ 4,709,154	\$ 3,715,107	\$ (994,047)	
Construction					
Site Work	3,234,398		128,798	\$ 128,798.00	
Related Project Costs	436,874			\$ -	
Facility Construction	31,263,951		1,062,098	\$ 1,062,098.00	
Maximum Allowable Construction Cost (MACC) Subtotal	\$ 34,935,223	\$ 42,051,554	\$ 1,190,896	\$ (40,860,658.11)	
Construction Contingencies	1,750,384	1,607,210		\$ (1,607,210.40)	
Non-Taxable Items				\$ -	
Sales Tax	3,154,963	3,841,971	97,557	\$ (3,744,414.66)	
				\$ -	
				\$ -	
Construction Contracts Total	\$ 39,840,570	\$ 47,500,736	\$ 1,288,453	\$ (46,212,283.17)	
Other Project Costs					
Equipment	-	-		\$ -	
Art Work	223,001	247,446	-	\$ (247,446)	
Project Management		11,114		\$ (11,114)	
Other Costs (describe)		-	141,710	\$ 141,710	Permits, RFP adv
Other Project Costs Total	\$ 223,001	\$ 258,560	\$ 141,710	\$ (116,850.34)	
Total Project Costs	\$ 44,823,105	\$ 52,468,450	\$ 5,145,269	\$ (47,323,180)	
Additional comments:					
June 2025 - Demolish: UFI A04052 Sexton Hall = 40,784 gsf(Phase 1) / UFI A00152 Industrial Technology = 8,428 gsf / UFI A05917 Refrigeration = 4,384 gsf (Phase 2) WaArts - June 2025 - not started					