



2020 SUPPLEMENTAL CAPITAL BUDGET REQUEST

DECEMBER 5, 2019

Capital investments serve students and communities

Washington's system of 34 community and technical colleges deeply appreciates the Legislature's support last session. For the 2020 session, we are requesting capital investments to modernize our aging campuses and ensure we provide excellent teaching and learning environments for our students.

Washington's community and technical colleges request a \$273 million capital budget

Our \$273 million request list is in priority order and ranked based on a rigorous assessment of the need for space, condition of existing facilities, systemwide policy objectives and estimated costs. The request will fund 25 projects at 23 colleges across the state.

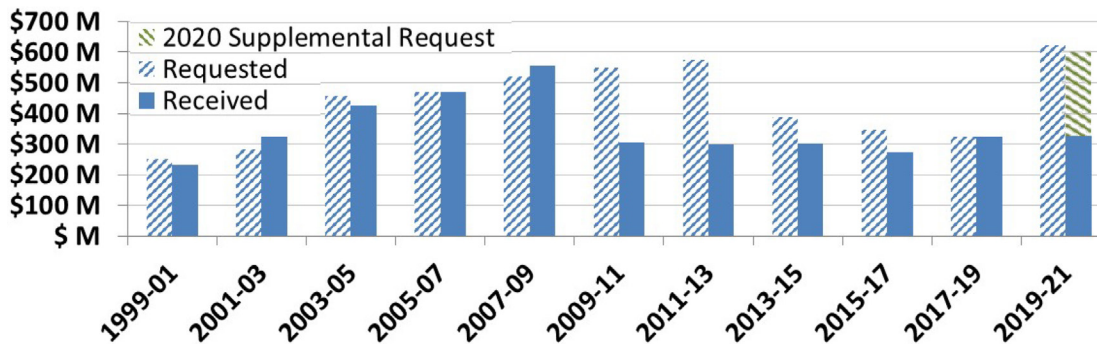
Backlogged projects, rising costs

Our college system faces a significant backlog of capital projects. Only 63 percent of our system's 21 million square feet of facilities is in at least adequate condition. The costs to repair, maintain and preserve existing facilities grows at about 10 percent each biennium, consuming funds needed to improve and modernize the facilities. As a result, we face a significant backlog of projects. Those projects become increasingly expensive as construction costs rise with every year of delay.

Fully funding these projects will help colleges serve students in high-demand programs like STEM and allied health. Other projects — like those designed for student services, libraries and a new satellite campus — focus on supporting student success.

Funding from the Legislature will benefit students at every college, transform local communities and put people to work in well-paying jobs that support the local economy.

Previous Requests and Funding Levels



See reverse side for our prioritized 2020 supplemental capital budget request.

CONTACT INFORMATION

2020 SBCTC supplemental capital request for new appropriations

Priority	College	Phase	Project	2020 request
1	Everett	Design	Baker Hall Replacement	\$2,954,000
2	Spokane Falls	Construction	Fine and Applied Arts Replacement	\$37,140,000
3	Tacoma	Design	Center for Innovative Learning and Engagement	\$2,952,000
4	Wenatchee	Design	Center for Technical Education and Innovation	\$3,216,000
5	Clark	Construction	North Clark County Satellite	\$51,965,000
6	Shoreline	Design	STE(A)M Education Center	\$3,005,000
7	Everett	Construction	Learning Resource Center	\$47,018,000
8	Lower Columbia	Design	Center for Vocational and Transitional Studies	\$3,171,000
9	Spokane	Design	Apprenticeship Center	\$3,253,000
10	Grays Harbor	Construction	Student Services and Instructional Building	\$43,005,000
11	Columbia Basin	Design	Performing Arts Building Replacement	\$2,394,000
12	North Seattle	Construction	Library Building Renovation	\$29,976,000
13	Whatcom	Design	Technology and Engineering Center	\$3,026,000
14	Walla Walla	Construction	Science and Technology Building Replacement	\$9,307,000
15	Cascadia	Design	CC5 Gateway Building	\$3,057,000
16	Edmonds	Design	Triton Learning Commons	\$3,595,000
17	Renton	Design	Health Sciences Center	\$3,974,000
18	Bellingham	Design	Engineering Technology Center – Building J Replacement	\$1,346,000
19	Centralia	Design	Teacher Education and Family Development Center	\$2,077,000
20	Skagit	Design	Library/Culinary Arts Building	\$2,220,000
21	Highline	Design	Welcome Center for Student Success	\$3,072,000
22	Clark	Design	Hanna/Foster/Hawkins Complex Replacement	\$2,420,000
23	Peninsula	Design	Advanced Technology Center	\$2,220,000
24	South Seattle	Design	Rainier Hall Renovation	\$3,479,000
25	Seattle Central	Design	Broadway Achievement Center	\$2,899,000
				\$272,741,000

2020 SBCTC capital request for financing authorities

College	Project	Authority
Shoreline	COP to expand Allied Health, Science & Manufacturing	\$10,000,000
Grays Harbor	COP for Student Services and Instructional Building (if construction is funded)	\$3,200,000
South Seattle	Reauthorize COP for Student Wellness and Fitness Center	\$10,000,000