

# Enrollments

## Funding Sources

**State-supported enrollments:** Courses funded through a combination of state appropriation and tuition are designated as state-supported. The state portion covers nearly one-third (62 percent) of the cost of instruction, down from 73 percent six years ago. When students, employers, or social service agencies pay tuition in state-supported courses, they are paying 38 percent of the cost of providing those courses.

**Contract-funded enrollments:** Courses in which no state funds are used to cover costs of instruction are either contract- or student-funded. The costs for contract-funded courses are paid by an enterprise such as an employer or social service agency for the benefit of its employees or clients. There are several types of contracts (more information on the following programs can be found in the Selected Programs chapter of this report):

- Dual enrollment programs include **Running Start**, **College in the High School** and **Alternative High School** programs.
- Eight college districts offered contracted instruction for the Washington **Department of Corrections** at twelve correctional facilities in 2011-12. Students enroll in courses to increase literacy and gain occupational skills.
- Two-thirds of the community and technical colleges offer **Contract International** enrollment programs. Organizations contract with colleges to provide instruction for international students. These organizations pay fees equal to full non-resident tuition.
- Colleges also contract with local businesses under the **Job Skills Program (JSP)** and the **Customized Training Program (CTP)**. Employee training is provided by the college and the costs are covered by a state grant in JSP. The costs for CTP are first covered up front by state funds and then repaid in full by the business.

**Student-funded enrollments:** Courses in which costs are paid entirely by the individuals who enroll increased by 20 percent in 2011-12 while colleges continue to attempt to manage enrollments through funding sources in addition to state resources. Student-funded courses include a wide variety of offerings and include:

- Workforce training/upgrading courses such as microcomputer applications, information technology certification, web design, flagger and traffic control, and business management.
- Continuing education courses required for license renewal (e.g., real estate and health care).
- Leisure courses such as foreign language for travelers, photography, and dance.

## Factors Impacting Enrollments

After five years of continuous enrollment growth and three years of budget cuts, the colleges' ability to maintain growth with shrinking resources reached a peak. The number of FTES enrolled in community and technical colleges decreased by nearly 5 percent from the prior year, the first time FTES have failed to increase year-to-year since 2005-06. The number of state-supported students declined from the previous year by nearly 25,000. With continued budget cuts, challenges continue to mount for students and colleges. Students are paying more for fewer services and less options for course work.

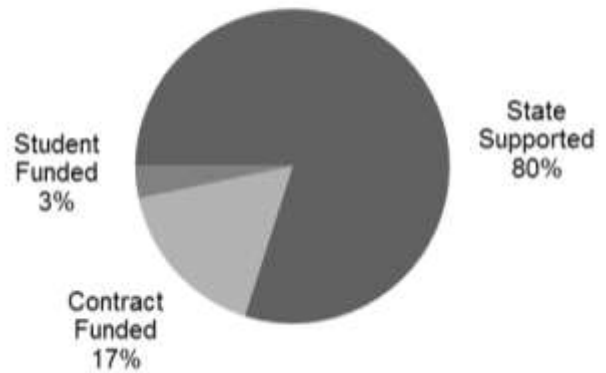
Colleges enrollments appeared constrained in all areas (academic, workforce, pre-college, and adult basic education). The overall decline in state-supported FTES went along with a decrease in headcount of 7.5 percent, as students already enrolled were served.

## Full-time Equivalent Students (FTES)

An annual FTES equals 45 credits. For example, two students taking a total of 45 credits between them during the year would equal 1 annualized FTES. In 2011-12, FTES decreased to 190,630, down nearly 5 percent from 2010-11. This decrease was the first drop in FTES growth since 2005-06.

In 2011-12, state-supported FTES also fell by more than 5 percent, after the system reached a record high level in 2010-11. Even with the decline, colleges still readily exceeded their allocated target by more than 12,000 FTES.

**FTES by Funding Source  
Academic Year 2011-12**



**FTES BY FUNDING SOURCE  
ACADEMIC YEAR 2007-08 to 2011-12**

	2007-08	2008-09	2009-10	2010-11	2011-12	5 Year Change
<b>State-Supported*</b>	136,199	147,302	159,939	161,081	152,378	11.9%
% Change	3.2%	8.2%	8.6%	0.7%	-5.4%	
<b>Contract Funded</b>	28,343	31,964	33,789	33,840	32,005	12.9%
% Change	2.9%	12.8%	5.7%	0.2%	-5.4%	
<b>Student Funded</b>	4,647	4,383	5,199	5,189	6,247	34.4%
% Change	7.5%	-5.7%	18.6%	-0.2%	20.4%	
<b>TOTAL</b>	169,189	183,649	198,927	200,109	190,630	12.7%
% Change	3.2%	8.5%	8.3%	0.6%	-4.7%	
<b>STATE ALLOCATION*</b>	134,781	138,133	138,270	142,328	139,775	3.7%
<b>STATE FTES ABOVE ALLOCATION</b>	1,418	9,169	21,669	18,753	12,603	

Source: SBCTC Data Warehouse, Class Table and SBCTC Enrollment Report.

Note: Contract includes Running Start and Contract International FTES.

\*Data excludes Private Career School allocations (313 in FY08, 402 in FY09, 486 in FY10, 676 in FY11, and 430 in FY12).

**FTES BY FUNDING SOURCE BY COLLEGE  
ACADEMIC YEAR 2011-12**

	<b>State Supported</b>	<b>Contract Funded</b>	<b>Subtotal State and Contract</b>	<b>Student Funded</b>	<b>Total FTES</b>
Bates	4,796	322	5,117	58	5,175
Bellevue	9,356	2,697	12,053	697	12,751
Bellingham	2,264	66	2,330	95	2,425
Big Bend	1,782	182	1,964	10	1,974
Cascadia	1,955	455	2,410	2	2,412
Centralia	2,345	558	2,904	30	2,934
Clark	9,637	1,404	11,041	421	11,462
Clover Park	4,965	251	5,216	32	5,248
Columbia Basin	5,037	674	5,710	108	5,818
Edmonds	5,721	2,954	8,675	417	9,092
Everett	5,174	1,182	6,356	1,435	7,791
Grays Harbor	1,803	618	2,422	26	2,447
Green River	6,290	2,812	9,102	192	9,294
Highline	6,389	1,594	7,983	22	8,005
Lake Washington	3,256	488	3,745	33	3,778
Lower Columbia	3,184	349	3,533	62	3,595
Olympic	5,982	629	6,611	1	6,612
Peninsula	1,888	601	2,489	13	2,501
Pierce Fort Steilacoom	3,579	2,743	6,322	102	6,424
Pierce Puyallup	2,269	507	2,776	0	2,776
Renton	3,633	255	3,888	66	3,953
Seattle Central	5,397	1,463	6,860	517	7,377
Seattle North	4,096	814	4,910	445	5,355
Seattle South	4,595	814	5,409	92	5,501
Seattle Voc Institute	604	40	643	4	647
Shoreline	5,108	537	5,645	13	5,658
Skagit Valley	3,982	500	4,482	26	4,508
South Puget Sound	4,023	540	4,563	54	4,618
Spokane	6,359	302	6,661	45	6,706
Spokane Falls	4,534	501	5,035	111	5,146
Spokane IEL	3,176	679	3,855	61	3,916
Tacoma	5,928	1,085	7,012	94	7,106
Walla Walla	3,273	1,828	5,101	32	5,133
Wenatchee Valley	2,834	420	3,254	218	3,472
Whatcom	2,850	770	3,620	713	4,333
Yakima Valley	4,316	369	4,685	3	4,688
<b>SYSTEM TOTAL</b>	<b>152,378</b>	<b>32,005</b>	<b>184,383</b>	<b>6,247</b>	<b>190,630</b>

Source: SBCTC Data Warehouse, Class Table.

## Student Headcount

Community and technical colleges enrolled 419,743 students in 2011-12. This is a nearly 8 percent decrease from the previous year. The decrease was due to fewer students in all fund source categories, particularly contract-funded.

Nearly one-third of a million (305,709) students enrolled in state-supported courses paid for by a combination of tuition and state funds allocated directly to the college system. This is a decrease of 7.5 percent or 24,899 students from the prior academic year. This total decrease represented a decrease in every kind of student (see page 8).

**Headcount by Funding Source  
Academic Year 2011-12**



**HEADCOUNT BY FUNDING SOURCE  
ACADEMIC YEARS 2007-08 TO 2011-12**

	2007-08	2008-09	2009-10	2010-11	2011-12	5 Year Change
<b>State-Supported</b>	322,975	334,332	338,109	330,608	305,709	-5.3%
% Change	2.8%	3.5%	1.1%	-2.2%	-7.5%	
<b>Contract Funded</b>	63,956	68,593	74,789	71,276	61,638	-3.6%
% Change	-1.2%	7.3%	9.0%	-4.7%	-13.5%	
<b>Student Funded</b>	73,765	68,220	57,009	54,022	52,396	-29.0%
% Change	-4.7%	-7.5%	-16.4%	-5.2%	-3.0%	
<b>SYSTEM TOTAL</b>	460,696	471,145	469,907	455,906	419,743	-8.9%
% Change	1.0%	2.3%	-0.3%	-3.0%	-7.9%	
<b>COLLEGE TOTAL</b>	476,290	486,900	485,587	471,164	433,969	-8.9%
% Change	0.8%	2.2%	-0.3%	-3.0%	-7.9%	

Source: SBCTC Data Warehouse.

Note: The system total reflects each person counted only once even if they were enrolled at more than one college or in more than one funding source during the year.

**STUDENT HEADCOUNT BY FUNDING SOURCE BY COLLEGE  
ACADEMIC YEAR 2011-12**

	State Supported		Contract Funded		Student Funded		Total Headcount
Bates	8,840	83.8%	694	6.6%	1,011	9.6%	10,545
Bellevue	20,493	60.8%	4,209	12.5%	9,001	26.7%	33,703
Bellingham	4,881	66.7%	188	2.6%	2,248	30.7%	7,317
Big Bend	3,330	88.2%	296	7.8%	150	4.0%	3,776
Cascadia	4,036	84.9%	630	13.3%	88	1.9%	4,754
Centralia	5,398	68.9%	1,928	24.6%	508	6.5%	7,834
Clark	19,933	76.9%	2,737	10.6%	3,237	12.5%	25,907
Clover Park	8,744	92.2%	439	4.6%	300	3.2%	9,483
Columbia Basin	10,365	89.5%	820	7.1%	392	3.4%	11,577
Edmonds	12,824	64.2%	6,054	30.3%	1,111	5.6%	19,989
Everett	11,900	61.0%	2,779	14.2%	4,828	24.8%	19,507
Grays Harbor	3,311	67.0%	1,383	28.0%	247	5.0%	4,941
Green River	11,555	58.6%	3,798	19.3%	4,361	22.1%	19,714
Highline	14,502	86.0%	1,960	11.6%	404	2.4%	16,866
Lake Washington	6,745	83.1%	743	9.2%	630	7.8%	8,118
Lower Columbia	5,770	75.7%	1,002	13.1%	851	11.2%	7,623
Olympic	12,569	93.4%	570	4.2%	319	2.4%	13,458
Peninsula	3,855	63.8%	1,913	31.7%	273	4.5%	6,041
Pierce Fort Steilacoom	8,061	47.1%	7,232	42.3%	1,821	10.6%	17,114
Pierce Puyallup	5,737	88.7%	725	11.2%	9	0.1%	6,471
Renton	9,390	87.9%	576	5.4%	713	6.7%	10,679
Seattle Central	11,250	67.4%	3,232	19.4%	2,198	13.2%	16,680
Seattle North	10,686	69.1%	1,220	7.9%	3,551	23.0%	15,457
Seattle South	11,187	75.6%	1,260	8.5%	2,353	15.9%	14,800
Seattle Voc Institute	1,380	97.7%	22	1.6%	10	0.7%	1,412
Shoreline	9,611	90.2%	961	9.0%	85	0.8%	10,657
Skagit Valley	8,266	83.5%	1,016	10.3%	623	6.3%	9,905
South Puget Sound	8,191	81.1%	679	6.7%	1,228	12.2%	10,098
Spokane	10,643	84.4%	633	5.0%	1,334	10.6%	12,610
Spokane Falls*	16,415	75.5%	2,679	12.3%	2,654	12.2%	21,748
Tacoma	10,554	61.8%	5,388	31.6%	1,122	6.6%	17,064
Walla Walla	5,886	56.8%	4,104	39.6%	381	3.7%	10,371
Wenatchee Valley	5,219	75.0%	642	9.2%	1,097	15.8%	6,958
Whatcom	6,280	55.8%	1,116	9.9%	3,867	34.3%	11,263
Yakima Valley	8,261	86.7%	966	10.1%	302	3.2%	9,529
<b>COLLEGE TOTAL</b>	<b>316,068</b>	<b>72.8%</b>	<b>64,594</b>	<b>14.9%</b>	<b>53,307</b>	<b>12.3%</b>	<b>433,969</b>
<b>SYSTEM TOTAL</b>	<b>305,709</b>	<b>72.8%</b>	<b>61,638</b>	<b>14.7%</b>	<b>52,396</b>	<b>12.5%</b>	<b>419,743</b>

Source: SBCTC Data Warehouse, Student Table.

Note: The system total reflects each person counted only once even if they were enrolled at more than one college or in more than one funding source during the year.

\*Spokane Institute for Extended Learning students are included in Spokane Falls counts.

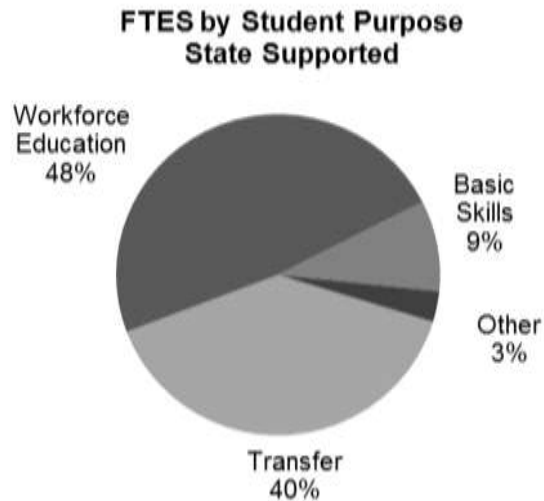
## FTES by Student Purpose for Attending – State-Supported

State-supported FTES decreased nearly 7 percent in 2011-12 after hitting an all-time high in 2010-11.

The FTES generated by students enrolled for the purpose of transferring to a university accounted for 39 percent of the total FTES and decreased by 1,564 FTES, a 2.5 percent drop from the prior year.

FTES generated by students attending for workforce education decreased by 5,372 FTES or 6.9 percent. Workforce students generated 48 percent of all state FTES, a distribution that is down slightly from prior years.

The number of FTES generated by students who took courses with basic skills as their immediate goal decreased this year by 1,219 FTE, or 7.6 percent. Enrollments in home and family life decreased again this year as some colleges continue to reduce effort in this area because of budget cuts and student demand for some courses also declined due to the economy.



### FTES BY STUDENT PURPOSE FOR ATTENDING ACADEMIC YEAR 2007-08 TO 2011-12

	State Supported					All Funds	
	2007-08	2008-09	2009-10	2010-11	2011-12	2010-11	2011-12
<b>Workforce Education</b>	61,927	68,657	77,936	78,069	72,697	88,784	82,005
% of Change	3.3%	10.9%	13.5%	0.2%	-6.9%	0.0%	-7.6%
% of Total	45.5%	46.6%	48.7%	48.5%	47.7%	44.4%	43.0%
<b>Transfer</b>	53,132	56,094	59,694	61,682	60,118	79,154	78,855
% of Change	2.7%	5.6%	6.4%	3.3%	-2.5%	3.4%	-0.4%
% of Total	39.0%	38.1%	37.3%	38.3%	39.5%	39.5%	41.4%
<b>Basic Skills as Immediate Goal</b>	15,875	17,022	16,925	16,148	14,929	21,204	19,556
% of Change	3.4%	7.2%	-0.6%	-4.6%	-7.6%	-4.6%	-7.8%
% of Total	11.7%	11.6%	10.6%	10.0%	9.8%	10.6%	10.3%
<b>Home/Family Life/ Other/Not Reported</b>	5,270	5,536	5,384	5,182	4,634	11,003	10,243
% of Change	5.0%	5.1%	-2.8%	-3.8%	-10.6%	-4.0%	-6.9%
% of Total	3.9%	3.8%	3.4%	3.2%	3.0%	5.5%	5.4%
<b>TOTAL</b>	136,199	147,302	159,939	161,081	152,378	200,146	190,659

Source: SBCTC Data Warehouse, Student Table.

**FTES BY PURPOSE FOR ATTENDING BY COLLEGE  
STATE SUPPORTED  
ACADEMIC YEAR 2011-12**

	Workforce Education	% of Total	Transfer	% of Total	Basic Skills as Immediate Goal	% of Total	Home & Family Life/ Other/Not Specified	% of Total	Total
Bates	3,884	81.0%	11	0.2%	380	7.9%	521	10.9%	4,796
Bellevue	3,217	34.4%	5,088	54.4%	466	5.0%	585	6.2%	9,356
Bellingham	2,137	94.4%	15	0.7%	60	2.7%	52	2.3%	2,264
Big Bend	858	48.1%	788	44.2%	124	7.0%	13	0.7%	1,782
Cascadia	262	13.4%	1,497	76.6%	173	8.9%	22	1.1%	1,955
Centralia	956	40.7%	852	36.3%	342	14.6%	196	8.3%	2,345
Clark	3,666	38.0%	5,101	52.9%	792	8.2%	79	0.8%	9,637
Clover Park	4,257	85.7%	62	1.2%	272	5.5%	374	7.5%	4,965
Columbia Basin	1,982	39.3%	2,507	49.8%	526	10.4%	22	0.4%	5,036
Edmonds	2,408	42.1%	2,659	46.5%	462	8.1%	193	3.4%	5,721
Everett	2,283	44.1%	2,149	41.5%	686	13.3%	56	1.1%	5,174
Grays Harbor	906	50.3%	596	33.1%	231	12.8%	70	3.9%	1,803
Green River	2,416	38.4%	2,850	45.3%	926	14.7%	98	1.6%	6,290
Highline	1,917	30.0%	2,621	41.0%	1,789	28.0%	61	1.0%	6,389
Lake Washington	2,661	81.7%	366	11.2%	158	4.8%	71	2.2%	3,256
Lower Columbia	1,559	49.0%	974	30.6%	603	18.9%	49	1.5%	3,184
Olympic	3,287	55.0%	2,382	39.8%	220	3.7%	93	1.5%	5,982
Peninsula	926	49.1%	717	38.0%	199	10.5%	45	2.4%	1,888
Pierce Fort Steilacoom	1,691	47.3%	1,811	50.6%	40	1.1%	37	1.0%	3,579
Pierce Puyallup	915	40.3%	1,187	52.3%	145	6.4%	22	1.0%	2,269
Renton	2,604	71.7%	219	6.0%	703	19.4%	106	2.9%	3,633
Seattle Central	2,387	44.2%	2,306	42.7%	542	10.0%	163	3.0%	5,397
Seattle North	1,816	44.3%	1,745	42.6%	368	9.0%	166	4.1%	4,096
Seattle South	2,251	49.0%	1,306	28.4%	950	20.7%	88	1.9%	4,595
Seattle Voc Institute	493	81.6%	3	0.4%	109	18.0%	0	0.0%	604
Shoreline	2,003	39.2%	2,239	43.8%	367	7.2%	499	9.8%	5,108
Skagit Valley	2,162	54.3%	1,536	38.6%	218	5.5%	66	1.7%	3,982
South Puget Sound	1,682	41.8%	1,983	49.3%	196	4.9%	162	4.0%	4,023
Spokane	4,583	72.1%	1,676	26.4%	10	0.2%	91	1.4%	6,359
Spokane Falls	1,261	27.8%	3,146	69.4%	12	0.3%	115	2.5%	4,534
Spokane IEL	1,215	38.3%	468	14.7%	1,263	39.7%	231	7.3%	3,176
Tacoma	2,197	37.1%	3,398	57.3%	277	4.7%	56	0.9%	5,928
Walla Walla	1,807	55.2%	1,142	34.9%	240	7.3%	84	2.6%	3,273
Wenatchee Valley	1,193	42.1%	1,433	50.5%	200	7.1%	8	0.3%	2,834
Whatcom	975	34.2%	1,699	59.6%	125	4.4%	51	1.8%	2,850
Yakima Valley	1,881	43.6%	1,587	36.8%	758	17.6%	90	2.1%	4,316
<b>SYSTEM TOTAL</b>	<b>72,697</b>	<b>47.7%</b>	<b>60,118</b>	<b>39.5%</b>	<b>14,929</b>	<b>9.8%</b>	<b>4,634</b>	<b>3.0%</b>	<b>152,378</b>

Source: SBCTC Data Warehouse, Stuclass and Student Tables.

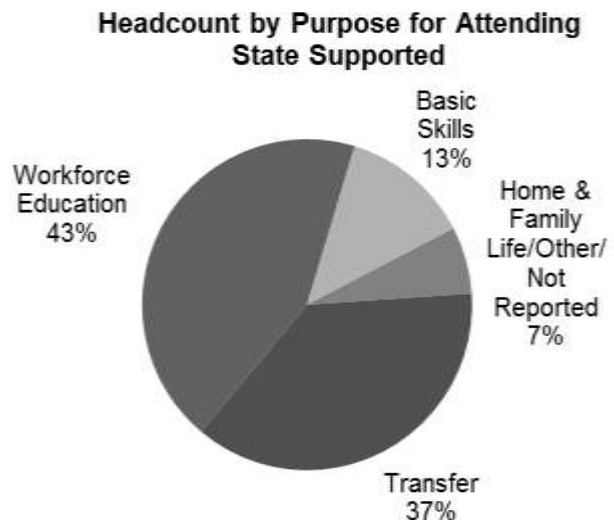
## Student Headcount by Purpose for Attending – State-Supported

In 2011-12, 133,119 students (43 percent of all state-supported students) were enrolled for a workforce-related purpose. After several years of growing class size to maintain vocational course offerings, colleges made cuts in vocational courses the past two years, reducing FTES by nearly 6 percent from 2010-11 (see page 10). The number of students enrolled in workforce programs decreased as a result of the cuts.

In addition to students attending for workforce education, another 113,697 state-supported students were enrolled with the goal of transferring to a four-year institution. The number of transfer students decreased by nearly 2 percent in 2011-12.

Basic skills is the third mission area. It includes students for whom improvement of basic skills was their immediate goal. Students enrolled for this purpose decreased. In 2011-12 there were 38,841 such students in state-supported ABE, ESL, GED, or high school completion classes. This was 10 percent less than the prior year, a third year of decline in this area reversing several years of steady growth.

The remaining 20,052, or 7 percent of all state-supported students, enrolled to develop parenting and consumer homemaking skills, to prepare for retirement, or did not specify a goal when they enrolled. Attributable to fewer course offerings in this area, there was a 14.5 percent decrease in students from the prior year.



### STUDENTS BY PURPOSE FOR ATTENDING ACADEMIC YEAR 2007-08 TO 2011-12

	State Supported					All Funds	
	2007-08	2008-09	2009-10	2010-11	2011-12	2010-11	2011-12
<b>Workforce Education</b>	144,649	148,744	154,213	148,337	133,119	184,221	162,765
% Change	1.8%	2.8%	3.7%	-3.8%	-10.3%	-3.8%	-11.6%
<b>Transfer</b>	103,844	108,379	113,358	115,677	113,697	142,157	141,408
% Change	3.0%	4.4%	4.6%	2.0%	-1.7%	1.7%	-0.5%
<b>Basic Skills as Immediate Goal</b>	44,018	47,252	45,692	43,149	38,841	52,686	47,382
% Change	6.0%	7.3%	-3.3%	-5.6%	-10.0%	-5.6%	-10.1%
<b>Home/Family Life/Other/Not Reported</b>	30,464	29,957	24,846	23,445	20,052	76,842	68,188
% Change	2.8%	-1.7%	-17.1%	-5.6%	-14.5%	-7.3%	-11.3%
<b>TOTAL</b>	322,975	334,332	338,109	330,608	305,709	455,906	419,743

Source: SBCTC Data Warehouse, Student Table.



**STUDENT HEADCOUNT BY PURPOSE FOR ATTENDING BY COLLEGE  
STATE SUPPORTED  
ACADEMIC YEAR 2011-12**

	Workforce Education		Transfer		Basic Skills as Immediate Goal		Home & Family Life/ Other/Not Specified		Total
		%		%		%		%	
Bates	6,232	70%	18	0%	1,123	13%	1,467	17%	8,840
Bellevue	7,053	34%	9,988	49%	1,432	7%	2,020	10%	20,493
Bellingham	3,796	78%	30	1%	180	4%	875	18%	4,881
Big Bend	1,396	42%	1,327	40%	598	18%	9	0%	3,330
Cascadia	562	14%	2,861	71%	543	13%	70	2%	4,036
Centralia	1,511	28%	1,397	26%	740	14%	1,750	32%	5,398
Clark	6,841	34%	10,258	51%	2,134	11%	700	4%	19,933
Clover Park	7,375	84%	107	1%	1,036	12%	226	3%	8,744
Columbia Basin	3,947	38%	4,730	46%	1,592	15%	96	1%	10,365
Edmonds	5,246	41%	5,147	40%	1,309	10%	1,122	9%	12,824
Everett	4,754	40%	4,825	41%	2,199	18%	122	1%	11,900
Grays Harbor	1,424	43%	1,000	30%	525	16%	362	11%	3,311
Green River	3,878	34%	5,286	46%	2,072	18%	319	3%	11,555
Highline	3,570	25%	5,321	37%	5,501	38%	110	1%	14,502
Lake Washington	4,862	72%	720	11%	307	5%	856	13%	6,745
Lower Columbia	2,699	47%	1,774	31%	1,111	19%	186	3%	5,770
Olympic	6,444	51%	4,832	38%	803	6%	490	4%	12,569
Peninsula	1,631	42%	1,379	36%	426	11%	419	11%	3,855
Pierce Fort Steilacoom	3,729	46%	4,046	50%	134	2%	152	2%	8,061
Pierce Puyallup	2,142	37%	3,030	53%	472	8%	93	2%	5,737
Renton	6,868	73%	422	4%	1,809	19%	291	3%	9,390
Seattle Central	4,496	40%	4,645	41%	1,455	13%	654	6%	11,250
Seattle North	5,085	48%	3,989	37%	835	8%	777	7%	10,686
Seattle South	5,041	45%	3,324	30%	2,315	21%	507	5%	11,187
Seattle Voc Institute	1,164	84%	9	1%	207	15%	0	0%	1,380
Shoreline	3,379	35%	3,685	38%	777	8%	1,770	18%	9,611
Skagit Valley	4,281	52%	3,117	38%	642	8%	226	3%	8,266
South Puget Sound	3,096	38%	3,781	46%	602	7%	712	9%	8,191
Spokane	7,448	70%	3,048	29%	9	0%	138	1%	10,643
Spokane Falls*	4,301	26%	6,884	42%	2,263	14%	2,967	18%	16,415
Tacoma	3,831	36%	6,026	57%	530	5%	167	2%	10,554
Walla Walla	2,773	47%	1,816	31%	582	10%	715	12%	5,886
Wenatchee Valley	1,926	37%	2,613	50%	652	12%	28	1%	5,219
Whatcom	2,141	34%	3,471	55%	488	8%	180	3%	6,280
Yakima Valley	3,048	37%	2,970	36%	2,076	25%	167	2%	8,261
<b>COLLEGE TOTAL</b>	<b>137,970</b>	<b>44%</b>	<b>117,876</b>	<b>37%</b>	<b>39,479</b>	<b>12%</b>	<b>20,743</b>	<b>7%</b>	<b>316,068</b>
<b>SYSTEM TOTAL</b>	<b>133,119</b>	<b>44%</b>	<b>113,697</b>	<b>37%</b>	<b>38,841</b>	<b>13%</b>	<b>20,052</b>	<b>7%</b>	<b>305,709</b>

Source: SBCTC Data Warehouse, Student Table.

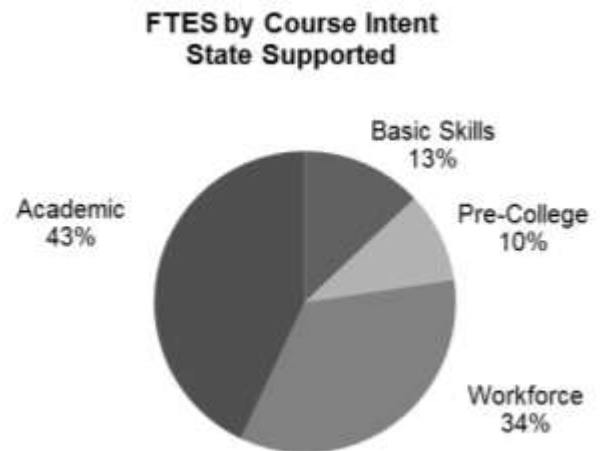
\*Spokane Institute for Extended Learning students are included in Spokane Falls counts.

## FTES by Course Intent – State Supported

There are four major course content areas: academic, workforce, pre-college (developmental) and basic skills. State-funded FTES declined from 2010-11 in all content intent areas. College-level FTES increased at a slight rate. Academic FTES went down nearly 4 percent while Workforce FTES decreased by nearly 6 percent.

Pre-college courses are those needed to prepare for college-level work, particularly math. Pre-college FTES also decreased by 869 FTES or 5.6 percent.

Basic Skills enrollments decreased by 1,927 FTES or 8.9 percent, continuing the previous year’s reversal of several years of steady growth. Basic skills includes English as a Second Language (ESL), Adult Basic Education, and two approaches to completing the equivalent of high school – the diploma program for adults and courses in preparation for the GED test. While demand for basic skill instruction is far greater than the FTES served, colleges are limited in their ability to respond to the need because of a funding gap created by the lack of tuition generated from these courses.



### FTES BY COURSE INTENT STATE SUPPORTED ACADEMIC YEARS 2007-08 TO 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12	5 Year Change
<b>Academic</b>	54,165	58,367	64,963	68,195	65,541	21.0%
% Change	3.0%	7.8%	11.3%	5.0%	-3.9%	
<b>Workforce</b>	47,993	51,831	56,687	55,591	52,339	9.1%
% Change	1.9%	8.0%	9.4%	-1.9%	-5.8%	
<b>Pre-College</b>	12,165	13,205	15,020	15,633	14,764	21.4%
% Change	4.3%	8.5%	13.7%	4.1%	-5.6%	
<b>Basic Skills</b>	21,876	23,899	23,269	21,661	19,734	-9.8%
% Change	5.9%	9.2%	-2.6%	-6.9%	-8.9%	
<b>All Courses</b>	136,199	147,302	159,939	161,081	152,378	11.9%
% Change	3.2%	8.2%	8.6%	0.7%	-5.4%	

Source: SBCTC Data Warehouse, Class Table.

**FTES BY COURSE INTENT BY COLLEGE  
STATE SUPPORTED  
ACADEMIC YEAR 2011-12**

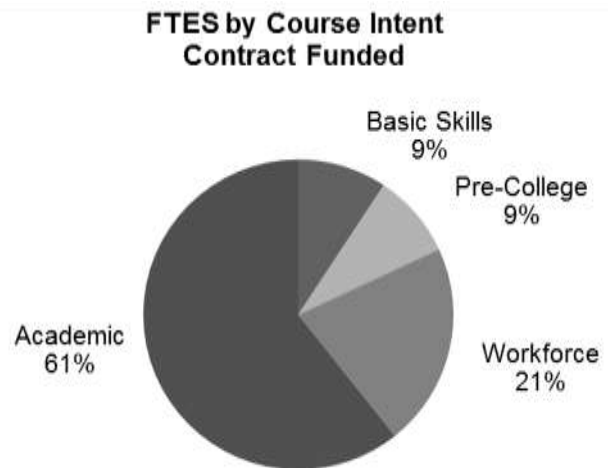
	<b>Academic</b>	<b>% of Total</b>	<b>Workforce</b>	<b>% of Total</b>	<b>Pre- College</b>	<b>% of Total</b>	<b>Basic Skills</b>	<b>% of Total</b>	<b>Total</b>
Bates	132	2.7%	4,145	86.4%	97	2.0%	422	8.8%	4,796
Bellevue	6,235	66.6%	1,861	19.9%	741	7.9%	518	5.5%	9,356
Bellingham	334	14.8%	1,658	73.2%	115	5.1%	157	6.9%	2,264
Big Bend	741	41.6%	611	34.3%	260	14.6%	170	9.5%	1,782
Cascadia	1,506	77.1%	129	6.6%	161	8.3%	158	8.1%	1,955
Centralia	992	42.3%	773	33.0%	232	9.9%	347	14.8%	2,345
Clark	4,850	50.3%	2,380	24.7%	1,396	14.5%	1,011	10.5%	9,637
Clover Park	633	12.7%	3,661	73.7%	393	7.9%	278	5.6%	4,965
Columbia Basin	2,621	52.0%	1,285	25.5%	581	11.5%	550	10.9%	5,037
Edmonds	2,371	41.4%	2,018	35.3%	466	8.1%	867	15.1%	5,721
Everett	2,330	45.0%	1,450	28.0%	647	12.5%	747	14.4%	5,174
Grays Harbor	796	44.2%	469	26.0%	266	14.7%	272	15.1%	1,803
Green River	3,133	49.8%	1,697	27.0%	520	8.3%	940	14.9%	6,290
Highline	2,690	42.1%	1,367	21.4%	496	7.8%	1,836	28.7%	6,389
Lake Washington	875	26.9%	1,720	52.8%	178	5.5%	483	14.8%	3,256
Lower Columbia	1,277	40.1%	936	29.4%	309	9.7%	662	20.8%	3,184
Olympic	3,019	50.5%	2,109	35.3%	614	10.3%	240	4.0%	5,982
Peninsula	758	40.2%	649	34.4%	207	11.0%	274	14.5%	1,888
Pierce Fort Steilacoom	1,855	51.8%	876	24.5%	377	10.5%	471	13.2%	3,579
Pierce Puyallup	1,223	53.9%	466	20.5%	292	12.9%	288	12.7%	2,269
Renton	432	11.9%	2,036	56.0%	47	1.3%	1,118	30.8%	3,633
Seattle Central	2,288	42.4%	1,742	32.3%	464	8.6%	902	16.7%	5,397
Seattle North	1,969	48.1%	1,278	31.2%	288	7.0%	562	13.7%	4,096
Seattle South	1,239	27.0%	1,963	42.7%	337	7.3%	1,056	23.0%	4,595
Seattle Voc Institute	0	0.0%	436	72.2%	0	0.0%	168	27.8%	604
Shoreline	2,776	54.3%	1,433	28.1%	395	7.7%	503	9.8%	5,108
Skagit Valley	1,591	39.9%	1,477	37.1%	560	14.1%	354	8.9%	3,982
South Puget Sound	1,966	48.9%	1,255	31.2%	553	13.8%	249	6.2%	4,023
Spokane	2,263	35.6%	3,490	54.9%	606	9.5%	0	0.0%	6,359
Spokane Falls	2,996	66.1%	1,088	24.0%	451	9.9%	0	0.0%	4,534
Spokane IEL	418	13.2%	372	11.7%	154	4.9%	2,232	70.3%	3,176
Tacoma	3,270	55.2%	1,235	20.8%	1,034	17.4%	388	6.6%	5,928
Walla Walla	1,193	36.4%	1,481	45.2%	261	8.0%	339	10.4%	3,273
Wenatchee Valley	1,298	45.8%	989	34.9%	339	12.0%	208	7.3%	2,834
Whatcom	1,863	65.4%	489	17.2%	340	11.9%	158	5.5%	2,850
Yakima Valley	1,609	37.3%	1,314	30.4%	586	13.6%	807	18.7%	4,316
<b>SYSTEM TOTAL</b>	<b>65,541</b>	<b>43.0%</b>	<b>52,339</b>	<b>34.3%</b>	<b>14,764</b>	<b>9.7%</b>	<b>19,734</b>	<b>13.0%</b>	<b>152,378</b>

Source: Data Warehouse, Class Table.  
Note: Totals may not add due to rounding.

## Contract Funded FTES by Course Intent

Contract-funded FTES represented 17 percent of the total students in 2011-12. There are four distinct types of contracted students: high school dual enrollment programs such as Running Start, Department of Corrections programs, Contract International students and other contracted courses with state agencies (for example, WorkFirst), business, industry, and the military (see the chapter on Selected Programs for more detail).

Most Running Start students and many contract International students take academic courses. Consequently, academic courses represent the largest program area for contract students. Compared to 2010-11, these courses showed no change in the academic area but increased ten percent in the pre-college area. Contract workforce courses declined by 17.5 percent. Basic Skills courses, especially Adult Basic Education are important offerings at the corrections sites. These courses decreased at a substantially higher percent (17.9) than the decreases in state-supported Basic Skills programs, further limiting services to this population.



### FTES BY COURSE INTENT CONTRACT FUNDED ACADEMIC YEARS 2007-08 TO 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12	5 Year Change
<b>Academic</b>	15,309	17,103	18,323	19,429	19,428	26.9%
% Change	4.5%	11.7%	7.1%	6.0%	0.0%	
<b>Workforce</b>	7,737	8,521	9,236	8,234	6,790	-12.2%
% Change	3.2%	10.1%	8.4%	-10.8%	-17.5%	
<b>Pre-College</b>	2,029	2,327	2,347	2,555	2,812	38.6%
% Change	-5.2%	14.7%	0.9%	8.8%	10.1%	
<b>Basic Skills</b>	3,269	4,013	3,883	3,622	2,975	-9.0%
% Change	0.3%	22.8%	-3.2%	-6.7%	-17.9%	
<b>All Courses</b>	28,343	31,964	33,789	33,840	32,005	12.9%
% Change	2.9%	12.8%	5.7%	0.2%	-5.4%	

Source: SBCTC Data Warehouse, Class Table

**FTES BY COURSE INTENT BY COLLEGE  
CONTRACT FUNDED  
ACADEMIC YEAR 2011-12**

	<b>Academic</b>	<b>% of Total</b>	<b>Workforce</b>	<b>% of Total</b>	<b>Pre- College</b>	<b>% of Total</b>	<b>Basic Skills</b>	<b>% of Total</b>	<b>Total</b>
Bates	26	8.2%	205	63.8%	19	5.9%	71	22.1%	322
Bellevue	1,861	69.0%	366	13.6%	471	17.4%	0	0.0%	2,697
Bellingham	14	21.0%	50	76.6%	0	0.2%	1	2.2%	66
Big Bend	147	81.1%	13	7.3%	0	0.0%	21	11.6%	182
Cascadia	389	85.5%	9	2.0%	57	12.6%	0	0.0%	455
Centralia	268	47.9%	144	25.9%	4	0.8%	142	25.4%	558
Clark	1,169	83.3%	190	13.5%	6	0.4%	39	2.8%	1,404
Clover Park	29	11.6%	168	66.9%	44	17.6%	10	3.9%	251
Columbia Basin	567	84.1%	49	7.3%	2	0.3%	56	8.3%	674
Edmonds	1,376	46.6%	1,069	36.2%	146	4.9%	363	12.3%	2,954
Everett	812	68.7%	190	16.1%	48	4.0%	132	11.2%	1,182
Grays Harbor	130	21.1%	251	40.7%	5	0.8%	232	37.5%	618
Green River	1,886	67.1%	197	7.0%	690	24.5%	40	1.4%	2,812
Highline	1,050	65.9%	397	24.9%	89	5.6%	58	3.6%	1,594
Lake Washington	124	25.4%	181	37.1%	90	18.5%	93	19.1%	488
Lower Columbia	253	72.5%	44	12.7%	21	6.1%	30	8.7%	349
Olympic	552	87.7%	63	10.1%	1	0.1%	13	2.1%	629
Peninsula	208	34.7%	211	35.1%	13	2.2%	168	28.0%	601
Pierce Fort Steilacoom	1,982	72.3%	347	12.6%	406	14.8%	8	0.3%	2,743
Pierce Puyallup	481	94.9%	21	4.1%	1	0.3%	4	0.7%	507
Renton	36	14.2%	76	30.0%	4	1.4%	139	54.4%	255
Seattle Central	1,143	78.1%	279	19.1%	41	2.8%	0	0.0%	1,463
Seattle North	616	75.6%	131	16.1%	63	7.7%	4	0.5%	814
Seattle South	354	43.5%	164	20.1%	281	34.5%	15	1.9%	814
Seattle Voc Institute	0	0.0%	40	100.0%	0	0.0%	0	0.0%	40
Shoreline	211	39.2%	132	24.5%	76	14.2%	119	22.1%	537
Skagit Valley	364	72.9%	87	17.4%	19	3.9%	29	5.8%	500
South Puget Sound	458	84.7%	62	11.5%	0	0.0%	21	3.8%	540
Spokane	247	81.8%	55	18.1%	0	0.0%	0	0.0%	302
Spokane Falls	475	94.8%	25	5.0%	1	0.1%	0	0.0%	501
Spokane IEL	86	12.7%	321	47.4%	0	0.0%	271	39.9%	679
Tacoma	530	48.9%	303	28.0%	58	5.3%	193	17.8%	1,085
Walla Walla	363	19.8%	829	45.3%	77	4.2%	560	30.6%	1,828
Wenatchee Valley	355	84.5%	48	11.5%	2	0.4%	15	3.6%	420
Whatcom	634	82.3%	40	5.2%	77	10.0%	20	2.5%	770
Yakima Valley	232	62.8%	29	7.8%	0	0.1%	108	29.3%	369
<b>SYSTEM TOTAL</b>	<b>19,428</b>	<b>60.7%</b>	<b>6,790</b>	<b>21.2%</b>	<b>2,812</b>	<b>8.8%</b>	<b>2,975</b>	<b>9.3%</b>	<b>32,005</b>

Source: SBCTC Data Warehouse, Class Table.  
Note: Totals may not add due to rounding.

## State-Supported FTES versus College District Allocation

### ACADEMIC YEARS 2010-11 AND 2011-12

	2010-11			2011-12		
	Allocation	State Supported	Difference	Allocation	State Supported	Difference
Bates	5,007	4,209	-798	4,869	4,796	-73
Bellevue	7,605	9,980	2,375	7,468	9,356	1,888
Bellingham	1,888	2,440	552	1,853	2,264	411
Big Bend	1,708	1,887	179	1,694	1,782	88
Cascadia	1,512	2,091	579	1,505	1,955	450
Centralia	2,324	2,641	317	2,283	2,345	62
Clark	7,096	9,831	2,735	6,996	9,650	2,654
Clover Park	4,397	5,562	1,165	4,299	4,965	666
Columbia Basin	4,966	5,084	118	4,901	5,037	136
Edmonds	5,230	6,481	1,251	5,161	5,764	603
Everett	5,319	5,829	510	5,249	5,525	276
Grays Harbor	1,890	1,954	64	1,840	1,803	-37
Green River	5,899	6,675	776	5,728	6,290	562
Highline	6,253	6,927	674	6,075	6,389	314
Lake Washington	3,122	3,747	625	3,066	3,256	190
Lower Columbia	2,573	3,652	1,079	2,549	3,184	635
Olympic	4,908	6,035	1,127	4,841	6,004	1,163
Peninsula	1,799	2,012	213	1,753	1,888	135
Pierce District	5,773	6,319	546	5,698	5,914	216
Renton	3,978	4,054	76	3,924	3,633	-291
Seattle District	15,575	15,658	83	15,076	14,692	-384
Shoreline	5,299	5,182	-117	5,184	5,108	-76
Skagit Valley	3,903	4,322	419	3,871	3,982	111
South Puget Sound	3,500	4,373	873	3,476	4,023	547
Spokane District	13,928	14,732	804	13,780	14,069	289
Tacoma	4,626	5,990	1,364	4,570	5,928	1,358
Walla Walla	3,154	3,443	289	3,075	3,273	198
Wenatchee Valley	2,580	2,908	328	2,533	2,834	301
Whatcom	2,457	3,124	667	2,437	2,850	413
Yakima Valley	4,059	4,417	358	4,021	4,316	295
<b>SYSTEM TOTAL</b>	<b>142,328</b>	<b>161,560</b>	<b>19,232</b>	<b>139,775</b>	<b>152,874</b>	<b>13,099</b>

Source: SBCTC Data Warehouse, Class Table.

Note: State allocations include Worker Retraining FTES.