

Enrollments

Funding Sources

State-supported enrollments: Courses funded through a combination of state appropriation and tuition are designated as state-supported. The state portion covers nearly one-third (61 percent) of the cost of instruction, down one percent from the prior year. When students, employers, or social service agencies pay tuition in state-supported courses, they are paying 39 percent of the cost of providing those courses.

Contract-funded enrollments: Courses in which no state funds are used to cover costs of instruction are either contract- or student-funded. The costs for contract-funded courses are paid by an enterprise such as an employer or social service agency for the benefit of its employees or clients. There are several types of contracts (more information on the following programs can be found in the Selected Programs chapter of this report):

- Dual enrollment programs include **Running Start**, **College in the High School**, and **Alternative High School** programs.
- Eight college districts offered contracted instruction for the Washington **Department of Corrections** at 12 correctional facilities in 2012-13. Students enroll in courses to increase literacy and gain occupational skills.
- About two-thirds of the community and technical colleges offer Contract International enrollment programs. Organizations contract with colleges to provide instruction for international students. These organizations pay fees equal to full non-resident tuition. (The rest of this report describes International Students for All Funds only.)
- Colleges also contract with local businesses under the **Job Skills Program (JSP)** and the **Customized Training Program (CTP)**. Employee training is provided by the college and the costs are covered by a state grant in JSP. The costs for CTP are first covered up front by state funds and then repaid in full by the business.

Student-funded enrollments: Courses in which costs are paid entirely by those who enroll increased by 20 percent in 2012-13 while colleges continue to attempt to manage enrollments through funding sources other than to state resources. Student-funded courses include a wide variety of offerings:

- Workforce training/upgrading courses such as microcomputer applications, information technology certification, web design, flagger and traffic control, and business management.
- Continuing education courses required for license renewal (e.g., real estate and health care).
- Leisure courses such as foreign language for travelers, photography, and dance.

Factors Impacting Enrollments

In 2012-13, the college system exceeded its allocated state funded enrollment target by five percent or 6,934 FTES. However, this marked the second straight year in which both state and total FTES decreased after peak enrollments in 2010-11. Total FTES (all funds) decreased two percent from the prior year. State FTES which comprise 79 percent of total FTES decreased four percent from 2011-12.

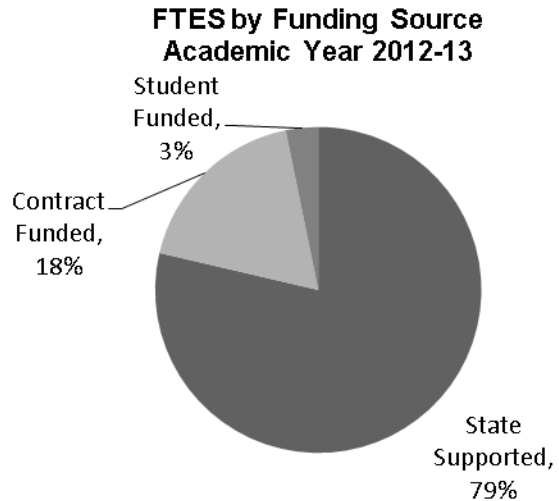
Many students, in particular those enrolled in worker retraining during the recession, have been drawn back to work by the improving economy. Some have had to leave early as their support benefits were reduced or ended. Students' ability to attend may also have been influenced by tuition increases and changes to financial aid. The latter included federal rule changes, students unserved by state aid due to lack of funds, as was the case of Opportunity Grants, and funding levels that did not keep pace with rising tuition.

Although college enrollments declined in nearly all course content areas and nearly all modes of instruction, there is strong evidence of student demand. Students are enrolling for more credits when they do attend. Running Start continues to grow even though new legislation restricted the number of credits paid for by the program.

Full-time Equivalent Students (FTES)

An annual FTES equals 45 credits. For example, two students taking a total of 45 credits between them during the year would equal one annualized FTES. In 2012-13, FTES decreased to 186,330, down two percent from 2011-12. This decrease was the second year of downward trend in FTES growth since 2005-06.

In 2012-13, state-supported FTES also fell by nearly four percent, after falling more than five percent in 2011-12. Even with the decline, colleges still readily exceeded their allocated target by more than 6,900 FTES.



FTES BY FUNDING SOURCE ACADEMIC YEAR 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13	5 Year Change
State-Supported*	147,302	159,939	161,081	152,378	146,542	-0.5%
% Change	8.2%	8.6%	0.7%	-5.4%	-3.8%	
Contract Funded	31,964	33,789	33,840	32,005	33,813	5.8%
% Change	12.8%	5.7%	0.2%	-5.4%	5.6%	
Student Funded	4,383	5,199	5,189	6,247	5,975	36.3%
% Change	-5.7%	18.6%	-0.2%	20.4%	-4.4%	
TOTAL	183,649	198,927	200,109	190,630	186,330	1.5%
% Change	8.5%	8.3%	0.6%	-4.7%	-2.3%	
STATE ALLOCATION*	138,133	138,270	142,328	139,775	139,608	1.1%
STATE FTES ABOVE ALLOCATION	9,169	21,669	18,753	12,603	6,934	

Source: SBCTC Data Warehouse, Class Table and SBCTC Enrollment Report.

Note: Contract includes Running Start and Contract International FTES.

*Data excludes Private Career School allocations (402 in FY09, 486 in FY10, 676 in FY11, 430 in FY12, and 448 in FY13).

**FTES BY FUNDING SOURCE BY COLLEGE
ACADEMIC YEAR 2012-13**

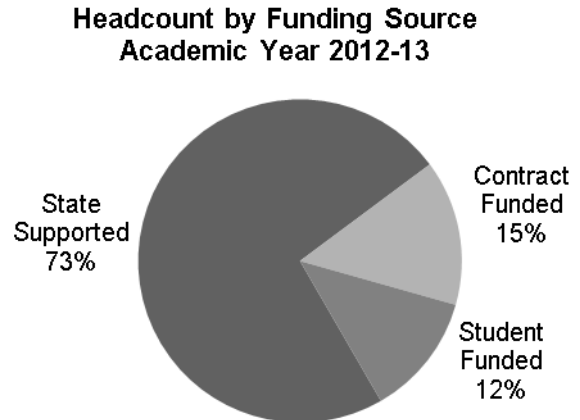
	State Supported	Contract Funded	Subtotal State and Contract	Student Funded	Total FTES
Bates	5,144	272	5,416	41	5,457
Bellevue	8,921	2,868	11,789	699	12,488
Bellingham	2,057	79	2,136	80	2,216
Big Bend	1,730	171	1,901	3	1,903
Cascadia	1,937	538	2,475	0	2,475
Centralia	2,296	627	2,923	29	2,952
Clark	8,814	1,543	10,358	385	10,743
Clover Park	4,360	195	4,556	79	4,634
Columbia Basin	4,992	801	5,793	110	5,902
Edmonds	5,300	3,152	8,452	461	8,912
Everett	4,967	1,735	6,702	931	7,632
Grays Harbor	1,628	588	2,216	17	2,233
Green River	5,782	2,979	8,762	272	9,034
Highline	6,371	1,826	8,197	27	8,224
Lake Washington	3,096	509	3,606	36	3,642
Lower Columbia	2,932	373	3,305	58	3,363
Olympic	5,749	663	6,413	1	6,414
Peninsula	1,840	665	2,505	23	2,527
Pierce Fort Steilacoom	3,373	2,457	5,830	89	5,920
Pierce Puyallup	2,254	610	2,863	0	2,863
Renton	3,684	178	3,861	34	3,895
Seattle Central	5,195	1,571	6,767	625	7,392
Seattle North	3,934	875	4,810	614	5,424
Seattle South	4,398	775	5,173	89	5,263
Seattle Voc Institute	544	20	564	0	564
Shoreline	5,110	518	5,628	19	5,648
Skagit Valley	3,837	458	4,295	24	4,319
South Puget Sound	3,745	588	4,332	66	4,399
Spokane	6,172	294	6,465	80	6,546
Spokane Falls	4,337	475	4,812	91	4,903
Spokane IEL	3,067	605	3,672	36	3,708
Tacoma	6,120	1,116	7,236	98	7,333
Walla Walla	3,245	1,922	5,167	25	5,192
Wenatchee Valley	2,779	451	3,231	163	3,394
Whatcom	2,686	853	3,540	668	4,208
Yakima Valley	4,147	460	4,606	2	4,609
SYSTEM TOTAL	146,542	33,813	180,355	5,975	186,330

Source: SBCTC Data Warehouse, Class Table.

Student Headcount

Community and technical colleges enrolled 399,367 students in 2012-13. This is a nearly five percent decrease from the previous year. The decrease was due to fewer students in all fund source categories.

More than a quarter million (292,119) students enrolled in state-supported courses paid for by a combination of tuition and state funds allocated directly to the college system. This is a decrease of four percent or 13,590 students from the prior academic year. This total decrease represented a decrease in every kind of student (see page 8).



HEADCOUNT BY FUNDING SOURCE ACADEMIC YEARS 2008-09 TO 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13	5 Year Change
State-Supported	334,332	338,109	330,608	305,709	292,119	-12.6%
% Change	3.5%	1.1%	-2.2%	-7.5%	-4.4%	
Contract Funded	68,593	74,789	71,276	61,638	58,165	-15.2%
% Change	7.3%	9.0%	-4.7%	-13.5%	-5.6%	
Student Funded	68,220	57,009	54,022	52,396	49,083	-28.1%
% Change	-7.5%	-16.4%	-5.2%	-3.0%	-6.3%	
SYSTEM TOTAL	471,145	469,907	455,906	419,743	399,367	-15.2%
% Change	2.3%	-0.3%	-3.0%	-7.9%	-4.9%	
COLLEGE TOTAL	486,900	485,587	471,164	433,969	412,958	-15.2%
% Change	2.2%	-0.3%	-3.0%	-7.9%	-4.8%	

Source: SBCTC Data Warehouse.

Note: The system total reflects each person counted only once even if they were enrolled at more than one college or in more than one funding source during the year.

**STUDENT HEADCOUNT BY FUNDING SOURCE BY COLLEGE
ACADEMIC YEAR 2012-13**

	State Supported		Contract Funded		Student Funded		Total Headcount
Bates	8,473	89.3%	383	4.0%	632	6.7%	9,488
Bellevue	19,551	60.2%	4,588	14.1%	8,353	25.7%	32,492
Bellingham	4,199	71.0%	112	1.9%	1,603	27.1%	5,914
Big Bend	3,278	89.2%	248	6.7%	149	4.1%	3,675
Cascadia	3,971	84.4%	722	15.4%	10	0.2%	4,703
Centralia	4,992	66.0%	2,083	27.5%	488	6.5%	7,563
Clark	18,148	75.2%	2,691	11.1%	3,309	13.7%	24,148
Clover Park	7,124	90.9%	346	4.4%	366	4.7%	7,836
Columbia Basin	10,130	88.9%	928	8.1%	340	3.0%	11,398
Edmonds	12,005	62.0%	6,173	31.9%	1,178	6.1%	19,356
Everett	11,179	57.8%	4,451	23.0%	3,718	19.2%	19,348
Grays Harbor	2,854	63.5%	1,375	30.6%	266	5.9%	4,495
Green River	10,918	56.7%	3,554	18.4%	4,794	24.9%	19,266
Highline	14,418	84.1%	2,248	13.1%	468	2.7%	17,134
Lake Washington	6,404	82.4%	746	9.6%	618	8.0%	7,768
Lower Columbia	5,431	75.8%	899	12.5%	834	11.6%	7,164
Olympic	12,241	93.2%	559	4.3%	340	2.6%	13,140
Peninsula	3,588	63.7%	1,437	25.5%	604	10.7%	5,629
Pierce Fort Steilacoom	7,645	50.4%	6,096	40.2%	1,420	9.4%	15,161
Pierce Puyallup	5,578	87.3%	812	12.7%	0	0.0%	6,390
Renton	9,770	91.9%	383	3.6%	473	4.5%	10,626
Seattle Central	11,306	67.2%	3,139	18.7%	2,369	14.1%	16,814
Seattle North	10,373	67.8%	1,285	8.4%	3,637	23.8%	15,295
Seattle South	10,409	75.4%	1,216	8.8%	2,172	15.7%	13,797
Seattle Voc Institute	1,217	98.8%	14	1.1%	1	0.1%	1,232
Shoreline	9,311	88.5%	914	8.7%	300	2.9%	10,525
Skagit Valley	8,218	86.5%	716	7.5%	564	5.9%	9,498
South Puget Sound	7,730	76.1%	815	8.0%	1,613	15.9%	10,158
Spokane	10,192	83.9%	571	4.7%	1,385	11.4%	12,148
Spokane Falls*	15,760	80.5%	2,153	11.0%	1,673	8.5%	19,586
Tacoma	10,841	76.3%	2,191	15.4%	1,182	8.3%	14,214
Walla Walla	5,821	56.1%	4,336	41.8%	222	2.1%	10,379
Wenatchee Valley	5,028	75.1%	635	9.5%	1,036	15.5%	6,699
Whatcom	5,858	54.8%	1,238	11.6%	3,598	33.6%	10,694
Yakima Valley	7,906	85.7%	1,078	11.7%	241	2.6%	9,225
COLLEGE TOTAL	301,867	73.1%	61,135	14.8%	49,956	12.1%	412,958
SYSTEM TOTAL	292,119	73.1%	58,165	14.6%	49,083	12.3%	399,367

Source: SBCTC Data Warehouse, Student Table.

Note: The system total reflects each person counted only once even if they were enrolled at more than one college or in more than one funding source during the year.

*Spokane Institute for Extended Learning students are included in Spokane Falls counts.

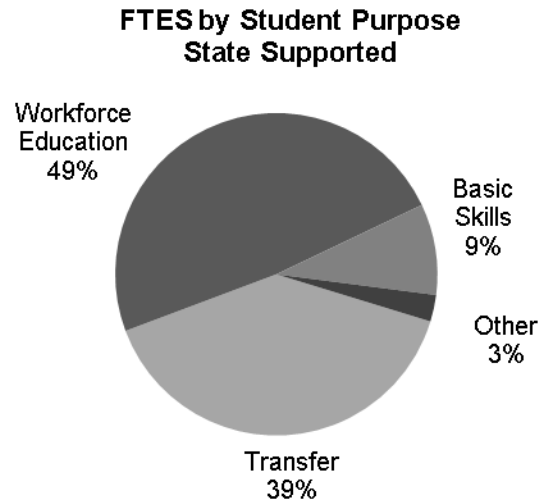
FTES by Student Purpose for Attending – State-Supported

State-supported FTES decreased nearly four percent in 2012-13, after reaching an all-time high in 2010-11.

The FTES generated by students enrolled for the purpose of transferring to a university accounted for 39 percent of the total FTES and decreased by 2,210 FTES, a 3.7 percent drop from the prior year.

FTES generated by students attending for workforce education decreased by 2,461 FTES or 3.4 percent. Workforce students generated 48 percent of all state FTES.

The number of FTES generated by students who took courses with basic skills as their immediate goal decreased this year by 415 FTE, or 2.8 percent. Enrollments in home and family life decreased substantially this year, nearly 17 percent. FTES in this area make up less than three percent of the total.



FTES BY STUDENT PURPOSE FOR ATTENDING ACADEMIC YEAR 2008-09 TO 2012-13

	State Supported					All Funds	
	2008-09	2009-10	2010-11	2011-12	2012-13	2011-12	2012-13
Workforce Education	68,657	77,936	78,069	72,697	70,236	82,005	79,663
% of Change	10.9%	13.5%	0.2%	-6.9%	-3.4%	-7.6%	-2.9%
% of Total	46.6%	48.7%	48.5%	47.7%	47.9%	43.0%	42.8%
Transfer	56,094	59,694	61,682	60,118	57,908	78,855	77,968
% of Change	5.6%	6.4%	3.3%	-2.5%	-3.7%	-0.4%	-1.1%
% of Total	38.1%	37.3%	38.3%	39.5%	39.5%	41.4%	41.8%
Basic Skills as Immediate Goal	17,022	16,925	16,148	14,929	14,514	19,556	18,916
% of Change	7.2%	-0.6%	-4.6%	-7.6%	-2.8%	-7.8%	-3.3%
% of Total	11.6%	10.6%	10.0%	9.8%	9.9%	10.3%	10.2%
Home/Family Life/ Other/Not Reported	5,536	5,384	5,182	4,634	3,851	10,243	9,775
% of Change	5.1%	-2.8%	-3.8%	-10.6%	-16.9%	-6.9%	-4.6%
% of Total	3.8%	3.4%	3.2%	3.0%	2.6%	5.4%	5.2%
TOTAL	147,302	159,939	161,081	152,378	146,508	190,659	186,322

Source: SBCTC Data Warehouse, Student Table.

**FTES BY PURPOSE FOR ATTENDING BY COLLEGE
STATE SUPPORTED
ACADEMIC YEAR 2012-13**

	Workforce Education	% of Total	Transfer	% of Total	Basic Skills as Immediate Goal	% of Total	Home & Family Life/ Other/Not Specified	% of Total	Total
Bates	4,285	83.3%	9	0.2%	362	7.0%	489	9.5%	5,144
Bellevue	3,314	37.2%	4,631	51.9%	493	5.5%	483	5.4%	8,921
Bellingham	1,959	95.3%	10	0.5%	44	2.1%	44	2.1%	2,057
Big Bend	893	52.7%	706	41.6%	86	5.1%	11	0.6%	1,695
Cascadia	255	13.2%	1,462	75.5%	200	10.3%	21	1.1%	1,937
Centralia	936	40.8%	816	35.6%	389	16.9%	155	6.8%	2,296
Clark	3,480	39.5%	4,647	52.7%	642	7.3%	45	0.5%	8,814
Clover Park	3,709	85.1%	50	1.2%	315	7.2%	285	6.5%	4,360
Columbia Basin	1,957	39.2%	2,399	48.1%	614	12.3%	23	0.5%	4,992
Edmonds	2,167	40.9%	2,527	47.7%	447	8.4%	159	3.0%	5,300
Everett	2,199	44.3%	2,093	42.1%	617	12.4%	58	1.2%	4,967
Grays Harbor	768	47.2%	564	34.7%	254	15.6%	42	2.6%	1,628
Green River	2,221	38.4%	2,636	45.6%	834	14.4%	91	1.6%	5,782
Highline	1,737	27.3%	2,584	40.6%	1,963	30.8%	87	1.4%	6,371
Lake Washington	2,473	79.9%	378	12.2%	185	6.0%	61	2.0%	3,096
Lower Columbia	1,417	48.3%	909	31.0%	570	19.4%	37	1.2%	2,932
Olympic	3,165	55.1%	2,295	39.9%	203	3.5%	87	1.5%	5,749
Peninsula	921	50.1%	683	37.1%	207	11.2%	29	1.6%	1,840
Pierce Fort Steilacoom	1,592	47.2%	1,714	50.8%	31	0.9%	36	1.1%	3,373
Pierce Puyallup	958	42.5%	1,144	50.7%	132	5.8%	20	0.9%	2,254
Renton	2,603	70.7%	270	7.3%	763	20.7%	47	1.3%	3,684
Seattle Central	2,048	39.4%	2,323	44.7%	643	12.4%	181	3.5%	5,195
Seattle North	1,736	44.1%	1,664	42.3%	358	9.1%	177	4.5%	3,934
Seattle South	2,624	59.7%	1,259	28.6%	433	9.9%	82	1.9%	4,398
Seattle Voc Institute	454	83.5%	2	0.4%	87	16.0%	0	0.1%	544
Shoreline	2,072	40.5%	2,477	48.5%	371	7.3%	190	3.7%	5,110
Skagit Valley	2,063	53.8%	1,498	39.1%	235	6.1%	41	1.1%	3,837
South Puget Sound	1,612	43.1%	1,863	49.7%	165	4.4%	105	2.8%	3,745
Spokane	4,538	73.5%	1,538	24.9%	9	0.1%	87	1.4%	6,172
Spokane Falls	1,317	30.4%	2,900	66.9%	11	0.3%	109	2.5%	4,337
Spokane IEL	1,269	41.4%	408	13.3%	1,157	37.7%	234	7.6%	3,067
Tacoma	1,929	31.5%	3,832	62.6%	283	4.6%	76	1.2%	6,120
Walla Walla	1,790	55.2%	1,079	33.2%	284	8.7%	93	2.9%	3,245
Wenatchee Valley	1,112	40.0%	1,404	50.5%	253	9.1%	11	0.4%	2,779
Whatcom	906	33.7%	1,571	58.5%	153	5.7%	56	2.1%	2,686
Yakima Valley	1,757	42.4%	1,565	37.7%	722	17.4%	103	2.5%	4,147
SYSTEM TOTAL	70,236	47.9%	57,908	39.5%	14,514	9.9%	3,851	2.6%	146,508

Source: SBCTC Data Warehouse, Stuclass and Student Tables.

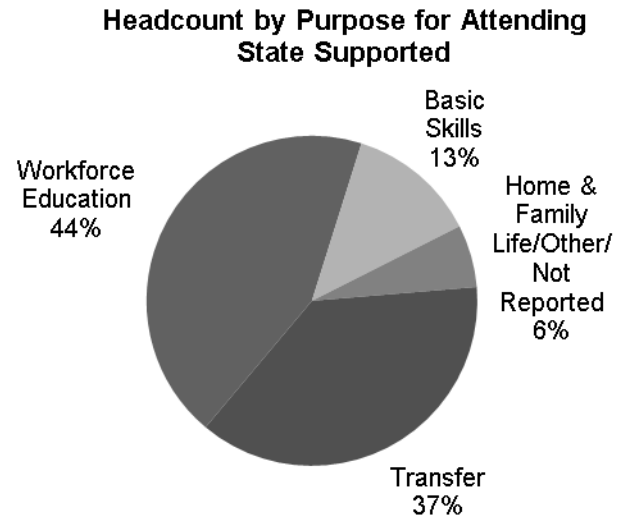
Student Headcount by Purpose for Attending – State-Supported

In 2012-13, 127,760 students (44 percent of all state-supported students) were enrolled for a workforce-related purpose. This represents a decrease of four percent from the prior year.

In addition to students attending for workforce education, another 109,382 state-supported students enrolled with the goal of transferring to a four-year institution. The number of transfer students decreased by nearly four percent in 2012-13, a greater decrease than from 2010-11 to 2011-12.

Basic Skills includes students for whom improvement of basic skills was their immediate goal. Students enrolled for this purpose decreased. In 2012-13 there were 37,080 such students in state-supported ABE, ESL, GED, or high school completion classes. This was four percent less than the prior year, a fourth year of decline in this area.

The remaining 17,897, or six percent of all state-supported students, enrolled to develop parenting and consumer homemaking skills, to prepare for retirement, or did not specify a goal when they enrolled. Attributable to fewer course offerings in this area, there was a 10.7 percent decrease in students from the prior year.



STUDENTS BY PURPOSE FOR ATTENDING ACADEMIC YEAR 2008-09 TO 2012-13

	State Supported					All Funds	
	2008-09	2009-10	2010-11	2011-12	2012-13	2011-12	2012-13
Workforce Education	148,744	154,213	148,337	133,119	127,760	162,765	154,765
% Change	2.8%	3.7%	-3.8%	-10.3%	-4.0%	-11.6%	-4.9%
Transfer	108,379	113,358	115,677	113,697	109,382	141,408	136,983
% Change	4.4%	4.6%	2.0%	-1.7%	-3.8%	-0.5%	-3.1%
Basic Skills as Immediate Goal	47,252	45,692	43,149	38,841	37,080	47,382	45,074
% Change	7.3%	-3.3%	-5.6%	-10.0%	-4.5%	-10.1%	-4.9%
Home/Family Life/Other/Not Reported	29,957	24,846	23,445	20,052	17,897	68,188	62,545
% Change	-1.7%	-17.1%	-5.6%	-14.5%	-10.7%	-11.3%	-8.3%
TOTAL	334,332	338,109	330,608	305,709	292,119	419,743	399,367

Source: SBCTC Data Warehouse, Student Table.

**STUDENT HEADCOUNT BY PURPOSE FOR ATTENDING BY COLLEGE
STATE SUPPORTED
ACADEMIC YEAR 2012-13**

	Workforce Education		Transfer		Basic Skills as Immediate Goal		Home & Family Life/ Other/Not Specified		Total
		%		%		%		%	
Bates	5,958	70%	17	0%	1,154	14%	1,344	16%	8,473
Bellevue	7,141	37%	9,178	47%	1,462	7%	1,770	9%	19,551
Bellingham	3,326	79%	15	0%	132	3%	726	17%	4,199
Big Bend	1,680	51%	1,149	35%	447	14%	2	0%	3,278
Cascadia	544	14%	2,815	71%	554	14%	58	1%	3,971
Centralia	1,460	29%	1,402	28%	725	15%	1,405	28%	4,992
Clark	6,581	36%	9,326	51%	1,730	10%	511	3%	18,148
Clover Park	5,826	82%	90	1%	986	14%	222	3%	7,124
Columbia Basin	3,843	38%	4,565	45%	1,653	16%	69	1%	10,130
Edmonds	4,750	40%	4,948	41%	1,239	10%	1,068	9%	12,005
Everett	4,466	40%	4,634	41%	1,922	17%	157	1%	11,179
Grays Harbor	1,183	41%	928	33%	501	18%	242	8%	2,854
Green River	3,680	34%	5,054	46%	1,898	17%	286	3%	10,918
Highline	3,284	23%	5,258	36%	5,727	40%	149	1%	14,418
Lake Washington	4,568	71%	737	12%	331	5%	768	12%	6,404
Lower Columbia	2,437	45%	1,666	31%	1,142	21%	186	3%	5,431
Olympic	6,371	52%	4,656	38%	750	6%	464	4%	12,241
Peninsula	1,631	45%	1,316	37%	353	10%	288	8%	3,588
Pierce Fort Steilacoom	3,494	46%	3,873	51%	114	1%	164	2%	7,645
Pierce Puyallup	2,197	39%	2,806	50%	481	9%	94	2%	5,578
Renton	7,051	72%	647	7%	1,953	20%	119	1%	9,770
Seattle Central	3,828	34%	4,866	43%	1,856	16%	756	7%	11,306
Seattle North	4,758	46%	3,853	37%	900	9%	862	8%	10,373
Seattle South	6,003	58%	3,008	29%	964	9%	434	4%	10,409
Seattle Voc Institute	1,037	85%	6	0%	174	14%	0	0%	1,217
Shoreline	3,639	39%	4,236	45%	728	8%	708	8%	9,311
Skagit Valley	4,356	53%	2,971	36%	700	9%	191	2%	8,218
South Puget Sound	2,993	39%	3,653	47%	564	7%	520	7%	7,730
Spokane	7,297	72%	2,751	27%	9	0%	135	1%	10,192
Spokane Falls*	4,415	28%	6,250	40%	1,979	13%	3,116	20%	15,760
Tacoma	3,453	32%	6,577	61%	610	6%	201	2%	10,841
Walla Walla	2,600	45%	1,696	29%	662	11%	863	15%	5,821
Wenatchee Valley	1,720	34%	2,528	50%	746	15%	34	1%	5,028
Whatcom	1,939	33%	3,245	55%	470	8%	204	3%	5,858
Yakima Valley	2,809	36%	2,838	36%	2,060	26%	199	3%	7,906
COLLEGE TOTAL	132,318	44%	113,558	38%	37,676	12%	18,315	6%	301,867
SYSTEM TOTAL	127,760	44%	109,382	37%	37,080	13%	17,897	6%	292,119

Source: SBCTC Data Warehouse, Student Table.

*Spokane Institute for Extended Learning students are included in Spokane Falls counts.

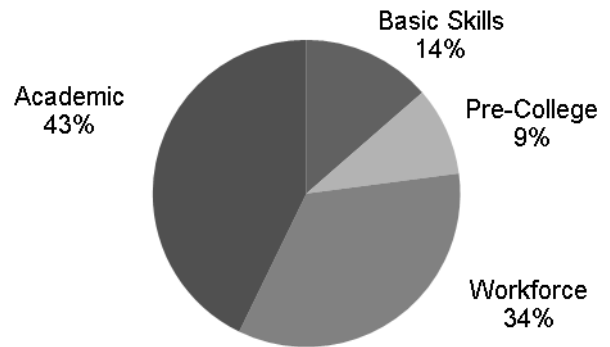
FTES by Course Intent – State Supported

There are four major course content areas: Academic, Workforce, Pre-College (developmental) and Basic Skills. State-funded FTES declined from 2011-12 in all content intent areas, except basic skills. Both academic and workforce FTE went down by four percent.

Pre-college courses are those needed to prepare for college-level work, particularly math. Pre-college FTES also decreased by more than 1,000 FTES or 7.4 percent.

Basic Skills enrollments decreased by just 178 FTES or 0.9 percent, slowing the previous year's significant decline. Basic skills includes English as a Second Language (ESL), Adult Basic Education, high school diploma programs for adults, and courses to prepare for the GED test.

**FTES by Course Intent
State Supported**



**FTES BY COURSE INTENT
STATE SUPPORTED
ACADEMIC YEARS 2008-09 TO 2012-13**

	2008-09	2009-10	2010-11	2011-12	2012-13	5 Year Change
Academic	58,367	64,963	68,195	65,541	62,719	7.5%
% Change	7.8%	11.3%	5.0%	-3.9%	-4.3%	
Workforce	51,831	56,687	55,591	52,339	50,247	-3.1%
% Change	8.0%	9.4%	-1.9%	-5.8%	-4.0%	
Pre-College	13,205	15,020	15,633	14,764	13,665	3.5%
% Change	8.5%	13.7%	4.1%	-5.6%	-7.4%	
Basic Skills	23,899	23,269	21,661	19,734	19,912	-16.7%
% Change	9.2%	-2.6%	-6.9%	-8.9%	0.9%	
All Courses	147,302	159,939	161,081	152,378	146,542	-0.5%
% Change	8.2%	8.6%	0.7%	-5.4%	-3.8%	

Source: SBCTC Data Warehouse, Class Table.

**FTES BY COURSE INTENT BY COLLEGE
STATE SUPPORTED
ACADEMIC YEAR 2012-13**

	Academic	% of Total	Workforce	% of Total	Pre- College	% of Total	Basic Skills	% of Total	Total
Bates	145	2.8%	4,510	87.7%	86	1.7%	403	7.8%	5,144
Bellevue	5,861	65.7%	1,842	20.6%	692	7.8%	526	5.9%	8,921
Bellingham	304	14.8%	1,516	73.7%	106	5.2%	130	6.3%	2,057
Big Bend	696	40.2%	620	35.9%	234	13.5%	180	10.4%	1,730
Cascadia	1,466	75.7%	111	5.7%	168	8.7%	192	9.9%	1,937
Centralia	917	39.9%	755	32.9%	225	9.8%	399	17.4%	2,296
Clark	4,493	51.0%	2,216	25.1%	1,219	13.8%	887	10.1%	8,814
Clover Park	511	11.7%	3,187	73.1%	326	7.5%	337	7.7%	4,360
Columbia Basin	2,658	53.3%	1,150	23.0%	553	11.1%	631	12.6%	4,992
Edmonds	2,176	41.1%	1,854	35.0%	438	8.3%	832	15.7%	5,300
Everett	2,365	47.6%	1,376	27.7%	514	10.4%	712	14.3%	4,967
Grays Harbor	705	43.3%	400	24.6%	224	13.8%	298	18.3%	1,628
Green River	2,792	48.3%	1,602	27.7%	520	9.0%	868	15.0%	5,782
Highline	2,608	40.9%	1,290	20.2%	465	7.3%	2,009	31.5%	6,371
Lake Washington	826	26.7%	1,620	52.3%	137	4.4%	513	16.6%	3,096
Lower Columbia	1,144	39.0%	874	29.8%	271	9.2%	643	21.9%	2,932
Olympic	2,903	50.5%	2,022	35.2%	592	10.3%	232	4.0%	5,749
Peninsula	726	39.4%	640	34.8%	193	10.5%	281	15.3%	1,840
Pierce Fort Steilacoom	1,865	55.3%	735	21.8%	333	9.9%	439	13.0%	3,373
Pierce Puyallup	1,263	56.0%	394	17.5%	294	13.1%	302	13.4%	2,254
Renton	364	9.9%	1,967	53.4%	111	3.0%	1,242	33.7%	3,684
Seattle Central	2,238	43.1%	1,599	30.8%	468	9.0%	891	17.1%	5,195
Seattle North	1,828	46.5%	1,245	31.6%	289	7.3%	573	14.6%	3,934
Seattle South	1,212	27.6%	1,909	43.4%	296	6.7%	981	22.3%	4,398
Seattle Voc Institute	0	0.0%	397	73.1%	0	0.0%	146	26.9%	544
Shoreline	2,789	54.6%	1,454	28.4%	378	7.4%	490	9.6%	5,110
Skagit Valley	1,491	38.9%	1,442	37.6%	484	12.6%	419	10.9%	3,837
South Puget Sound	1,859	49.7%	1,174	31.4%	472	12.6%	239	6.4%	3,745
Spokane	2,142	34.7%	3,434	55.6%	596	9.6%	0	0.0%	6,172
Spokane Falls	2,814	64.9%	1,075	24.8%	448	10.3%	0	0.0%	4,337
Spokane IEL	409	13.3%	417	13.6%	117	3.8%	2,125	69.3%	3,067
Tacoma	3,507	57.3%	1,270	20.8%	940	15.4%	403	6.6%	6,120
Walla Walla	1,202	37.1%	1,456	44.9%	239	7.4%	348	10.7%	3,245
Wenatchee Valley	1,207	43.4%	962	34.6%	356	12.8%	254	9.1%	2,779
Whatcom	1,694	63.0%	485	18.1%	310	11.5%	198	7.4%	2,686
Yakima Valley	1,538	37.1%	1,247	30.1%	573	13.8%	789	19.0%	4,147
SYSTEM TOTAL	62,719	42.8%	50,247	34.3%	13,665	9.3%	19,912	13.6%	146,542

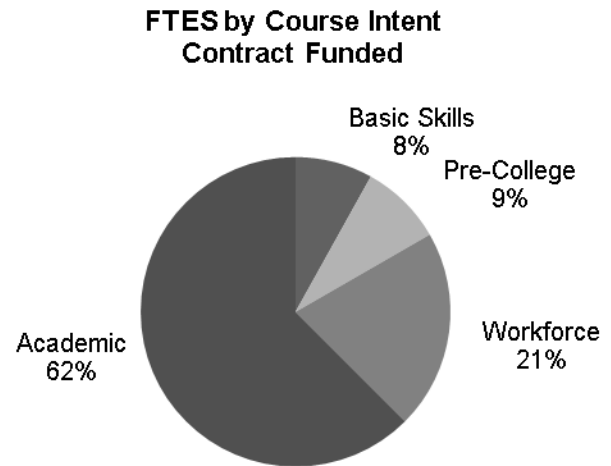
Source: Data Warehouse, Class Table.

Note: Totals may not add due to rounding.

Contract Funded FTES by Course Intent

Contract-funded FTES represented 18 percent of the total students in 2012-13. There are four distinct types of contracted students: high school dual enrollment programs such as Running Start, Department of Corrections programs, Contract International students and other contracted courses with state agencies (for example, WorkFirst), business, industry, and the military (see the chapter on Selected Programs for more detail).

Most Running Start students and many Contract International students take academic courses. Consequently, academic courses represent the largest program area for contract students. The FTES in these courses increased by nearly nine percent compared to 2011-12. Contract workforce and pre-college courses both increased by about 3.5 percent. Basic Skills courses, especially Adult Basic Education are important offerings at the corrections sites. These courses were the only type to decrease from 2011-12, (8.1 percent), further limiting services to this population.



FTES BY COURSE INTENT CONTRACT FUNDED ACADEMIC YEARS 2008-09 TO 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13	5 Year Change
Academic	17,103	18,323	19,429	19,428	21,134	23.6%
% Change	11.7%	7.1%	6.0%	0.0%	8.8%	
Workforce	8,521	9,236	8,234	6,790	7,037	-17.4%
% Change	10.1%	8.4%	-10.8%	-17.5%	3.6%	
Pre-College	2,327	2,347	2,555	2,812	2,908	24.9%
% Change	14.7%	0.9%	8.8%	10.1%	3.4%	
Basic Skills	4,013	3,883	3,622	2,975	2,734	-31.9%
% Change	22.8%	-3.2%	-6.7%	-17.9%	-8.1%	
All Courses	31,964	33,789	33,840	32,005	33,813	5.8%
% Change	12.8%	5.7%	0.2%	-5.4%	5.6%	

Source: SBCTC Data Warehouse, Class Table

**FTES BY COURSE INTENT BY COLLEGE
CONTRACT FUNDED
ACADEMIC YEAR 2012-13**

	Academic	% of Total	Workforce	% of Total	Pre- College	% of Total	Basic Skills	% of Total	Total
Bates	23	8.4%	152	56.0%	26	9.4%	71	26.2%	272
Bellevue	1,993	69.5%	375	13.1%	499	17.4%	0	0.0%	2,868
Bellingham	13	16.5%	62	78.4%	0	0.3%	4	4.8%	79
Big Bend	152	89.1%	16	9.3%	2	0.9%	1	0.7%	171
Cascadia	464	86.2%	11	2.0%	64	11.8%	0	0.0%	538
Centralia	276	44.0%	190	30.2%	13	2.1%	148	23.7%	627
Clark	1,268	82.2%	219	14.2%	0	0.0%	56	3.6%	1,543
Clover Park	31	15.7%	136	69.8%	21	10.8%	7	3.7%	195
Columbia Basin	655	81.8%	91	11.3%	6	0.7%	49	6.1%	801
Edmonds	1,494	47.4%	1,215	38.6%	160	5.1%	283	9.0%	3,152
Everett	1,317	75.9%	239	13.7%	48	2.8%	132	7.6%	1,735
Grays Harbor	136	23.2%	265	45.1%	0	0.0%	187	31.7%	588
Green River	2,063	69.2%	192	6.4%	679	22.8%	46	1.5%	2,979
Highline	1,217	66.6%	460	25.2%	83	4.6%	66	3.6%	1,826
Lake Washington	142	27.8%	172	33.7%	107	21.0%	89	17.6%	509
Lower Columbia	275	73.6%	23	6.3%	3	0.8%	72	19.4%	373
Olympic	546	82.2%	110	16.6%	2	0.3%	6	0.9%	663
Peninsula	214	32.1%	242	36.4%	9	1.3%	200	30.2%	665
Pierce Fort Steilacoom	1,805	73.5%	257	10.4%	382	15.5%	13	0.5%	2,457
Pierce Puyallup	583	95.6%	26	4.2%	0	0.0%	1	0.2%	610
Renton	38	21.4%	70	39.1%	6	3.2%	65	36.3%	178
Seattle Central	1,230	78.3%	295	18.8%	43	2.7%	3	0.2%	1,571
Seattle North	697	79.7%	107	12.2%	71	8.1%	0	0.0%	875
Seattle South	309	39.9%	114	14.7%	350	45.2%	2	0.2%	775
Seattle Voc Institute	0	0.0%	20	100.0%	0	0.0%	0	0.0%	20
Shoreline	213	41.0%	135	26.1%	67	13.0%	103	19.9%	518
Skagit Valley	359	78.4%	76	16.6%	10	2.2%	13	2.9%	458
South Puget Sound	501	85.2%	58	9.8%	0	0.0%	29	5.0%	588
Spokane	254	86.4%	40	13.5%	0	0.1%	0	0.0%	294
Spokane Falls	445	93.7%	24	5.1%	5	1.1%	0	0.0%	475
Spokane IEL	100	16.5%	305	50.4%	0	0.1%	200	33.0%	605
Tacoma	607	54.4%	295	26.4%	68	6.1%	146	13.1%	1,116
Walla Walla	381	19.8%	907	47.2%	90	4.7%	544	28.3%	1,922
Wenatchee Valley	392	86.9%	48	10.6%	1	0.2%	10	2.3%	451
Whatcom	694	81.3%	41	4.8%	92	10.7%	26	3.1%	853
Yakima Valley	248	53.9%	52	11.3%	0	0.0%	160	34.8%	460
SYSTEM TOTAL	21,134	62.5%	7,037	20.8%	2,908	8.6%	2,734	8.1%	33,813

Source: SBCTC Data Warehouse, Class Table.
Note: Totals may not add due to rounding.

State-Supported FTES versus College District Allocation

ACADEMIC YEARS 2011-12 AND 2012-13

	2011-12			2012-13		
	Allocation	State Supported	Difference	Allocation	State Supported	Difference
Bates	4,869	4,796	-73	4,868	5,144	276
Bellevue	7,468	9,356	1,888	7,474	8,921	1,447
Bellingham	1,853	2,264	411	1,845	2,057	212
Big Bend	1,694	1,782	88	1,687	1,730	43
Cascadia	1,505	1,955	450	1,505	1,937	432
Centralia	2,283	2,345	62	2,285	2,296	11
Clark	6,996	9,650	2,654	6,979	8,828	1,849
Clover Park	4,299	4,965	666	4,290	4,360	70
Columbia Basin	4,901	5,037	136	4,891	4,992	101
Edmonds	5,161	5,764	603	5,159	5,343	184
Everett	5,249	5,525	276	5,243	5,274	31
Grays Harbor	1,840	1,803	-37	1,833	1,628	-205
Green River	5,728	6,290	562	5,733	5,782	49
Highline	6,075	6,389	314	6,064	6,371	307
Lake Washington	3,066	3,256	190	3,078	3,096	18
Lower Columbia	2,549	3,184	635	2,542	2,932	390
Olympic	4,841	6,004	1,163	4,838	5,778	940
Peninsula	1,753	1,888	135	1,748	1,840	92
Pierce District	5,698	5,914	216	5,687	5,672	-15
Renton	3,924	3,633	-291	3,933	3,684	-249
Seattle District	15,076	14,692	-384	15,030	14,071	-959
Shoreline	5,184	5,108	-76	5,179	5,110	-69
Skagit Valley	3,871	3,982	111	3,873	3,837	-36
South Puget Sound	3,476	4,023	547	3,478	3,745	267
Spokane District	13,780	14,069	289	13,747	13,576	-171
Tacoma	4,570	5,928	1,358	4,570	6,120	1,550
Walla Walla	3,075	3,273	198	3,063	3,245	182
Wenatchee Valley	2,533	2,834	301	2,524	2,779	255
Whatcom	2,437	2,850	413	2,446	2,686	240
Yakima Valley	4,021	4,316	295	4,016	4,147	131
SYSTEM TOTAL	139,775	152,874	13,099	139,608	146,981	7,373
Private Career Schools	430	528	98	430	448	18

Source: SBCTC Data Warehouse and OFM Budget Driver Report

Note: State allocations and FTE include University Contract and University Center of North Puget Sound FTES.