

Enrollments

Funding Sources

State-supported enrollments: Courses funded through a combination of state appropriation and tuition are designated as state-supported. The state portion covers nearly two-thirds (62 percent) of the cost of instruction. When students, employers, or social service agencies pay tuition in state-supported courses, they are paying 38 percent of the cost of providing those courses.

Contract-funded enrollments: Courses in which no state funds are used to cover costs of instruction are either contract- or student-funded. The costs for contract-funded courses are paid by an enterprise such as an employer or social service agency for the benefit of its employees or clients. There are several types of contracts (more information on the following programs can be found in the Selected Programs chapter of this report):

- Dual enrollment programs include **Running Start**, **College in the High School**, and **Alternative High School** programs.
- Eight college districts offered contracted instruction for the Washington **Department of Corrections** at 12 correctional facilities in 2012-13. Students enroll in courses to increase literacy and gain occupational skills.
- About two-thirds of the community and technical colleges offer Contract International enrollment programs. Organizations contract with colleges to provide instruction for international students. These organizations pay fees equal to full non-resident tuition. (The rest of this report describes International Students for all funds only.)
- Colleges also contract with local businesses under the **Job Skills Program (JSP)** and the **Customized Training Program (CTP)**. Employee training is provided by the college and the costs are covered by a state grant in JSP. The costs for CTP are first covered up front by state funds and then repaid in full by the business.

Student-funded enrollments: Courses in which costs are paid entirely by those who enroll increased by nearly seven percent in 2013-14 while colleges continue to attempt to manage enrollments through funding sources other than to state resources. Student-funded courses include a wide variety of offerings:

- Workforce training/upgrading courses such as microcomputer applications, information technology certification, web design, flagger and traffic control, and business management.
- Continuing education courses required for license renewal (e.g., real estate and health care).
- Leisure courses such as foreign language for travelers, photography, and dance.

Factors Impacting Enrollments

In 2013-14, the college system exceeded its allocated state funded enrollment target by three percent or 4,115 FTES. However, this marked the third straight year in which both state and total FTES decreased after peak enrollments in 2010-11. Total FTES (all funds) decreased two percent from the prior year. State FTES, which comprise 78 percent of total FTES, decreased four percent from 2011-12.

Many students, in particular those enrolled in worker retraining during the recession, continue to be drawn back to work by the improving economy. Students' ability to attend may also have been influenced by tuition increases and changes to financial aid. The latter included federal rule changes, students unserved by state aid due to lack of funds, as was the case of State Need Grants and Opportunity Grants, and funding levels that did not keep pace with rising tuition and growth in eligible students.

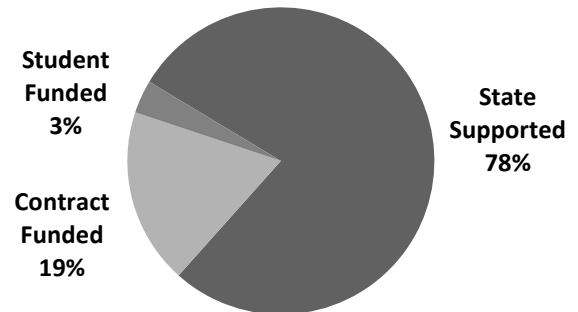
Although college enrollments declined in nearly all course content areas, Dual Credit programs continued to see increases in enrollment. Students enrolling in Running Start and College in the High School programs set enrollment records, and students are enrolling for more credits when they do attend. The Running Start program continued to grow even though recent legislation restricted the number of credits paid for by the program and a relatively flat enrollment in junior and senior high school students, those eligible to enroll in the programs.

Full-time Equivalent Students (FTES)

An annual FTES equals 45 credits. For example, two students taking a total of 45 credits between them during the year would equal one annualized FTES. In 2013-14, FTES decreased to 182,677, down two percent from 2012-13. This decrease was the third year of downward trend in FTES growth.

In 2013-14, state-supported FTES also fell by nearly three percent, a rate that has slowed after falling more than four percent in 2012-13 and more than five percent in 2011-12. Even with the decline, colleges still readily exceeded their allocated target by more than 3,600 FTES.

**FTES by Funding Source
Academic Year 2013-14**



**FTES BY FUNDING SOURCE
ACADEMIC YEAR 2009-10 to 2013-14**

	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Change
State-Supported*	159,939	161,081	152,378	146,542	142,460	-10.9%
% Change	8.6%	0.7%	-5.4%	-3.8%	-2.8%	
Contract Funded	33,789	33,840	32,005	33,813	33,844	0.2%
% Change	5.7%	0.2%	-5.4%	5.6%	0.1%	
Student Funded	5,199	5,189	6,247	5,975	6,373	22.6%
% Change	18.6%	-0.2%	20.4%	-4.4%	6.7%	
TOTAL	198,927	200,109	190,630	186,330	182,677	-8.2%
% Change	8.3%	0.6%	-4.7%	-2.3%	-2.0%	
STATE ALLOCATION*	138,270	142,328	139,775	139,608	138,798	0.4%
STATE FTES ABOVE ALLOCATION	21,669	18,753	12,603	6,934	3,662	

Source: SBCTC Data Warehouse, Class Table and SBCTC Enrollment Report.

Note: Contract includes Running Start and Contract International FTES.

*Data excludes Private Career School allocations (402 in FY09, 486 in FY10, 676 in FY11, 430 in FY12, and 448 in FY13).

FTEs BY FUNDING SOURCE BY COLLEGE
ACADEMIC YEAR 2013-14
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	State Supported	Contract Funded	Subtotal State and Contract	Student Funded	Total FTES
Bates	3,819	343	4,162	62	4,225
Bellevue	8,752	3,064	11,816	739	12,555
Bellingham	1,917	55	1,972	65	2,037
Big Bend	1,732	222	1,954	2	1,956
Cascadia	1,950	645	2,595	0	2,595
Centralia	2,258	653	2,911	34	2,945
Clark	7,942	1,640	9,581	483	10,064
Clover Park	4,246	192	4,438	71	4,509
Columbia Basin	5,038	876	5,914	91	6,005
Edmonds	5,149	2,821	7,970	514	8,484
Everett	5,150	1,738	6,889	917	7,805
Grays Harbor	1,667	571	2,238	10	2,248
Green River	5,529	3,153	8,682	289	8,971
Highline	6,116	1,778	7,894	36	7,930
Lake Washington	3,116	479	3,595	38	3,633
Lower Columbia	2,937	333	3,270	53	3,323
Olympic	5,486	754	6,240	1	6,241
Peninsula	1,757	687	2,444	26	2,470
Pierce Fort Steilacoom	3,246	2,137	5,383	84	5,467
Pierce Puyallup	2,196	687	2,883	0	2,883
Renton	3,770	200	3,970	35	4,006
Seattle Central	5,634	1,261	6,895	750	7,645
Seattle North	4,023	873	4,896	666	5,562
Seattle South	4,602	723	5,325	98	5,423

**FTES BY FUNDING SOURCE BY COLLEGE
ACADEMIC YEAR 2013-14
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	State Supported	Contract Funded	Subtotal State and Contract	Student Funded	Total FTES
Seattle Voc Institute	467	21	488	0	488
Shoreline	5,019	528	5,547	20	5,567
Skagit Valley	3,824	447	4,271	26	4,297
South Puget Sound	3,673	667	4,340	55	4,396
Spokane	5,962	303	6,265	113	6,378
Spokane Falls	6,799	1,161	7,959	144	8,104
Tacoma	6,118	1,069	7,187	25	7,212
Walla Walla	3,342	1,928	5,270	28	5,298
Wenatchee Valley	2,737	481	3,218	149	3,367
Whatcom	2,503	876	3,380	746	4,126
Yakima Valley	3,984	475	4,459	2	4,461
SYSTEM TOTAL	142,460	33,844	176,304	6,373	182,677

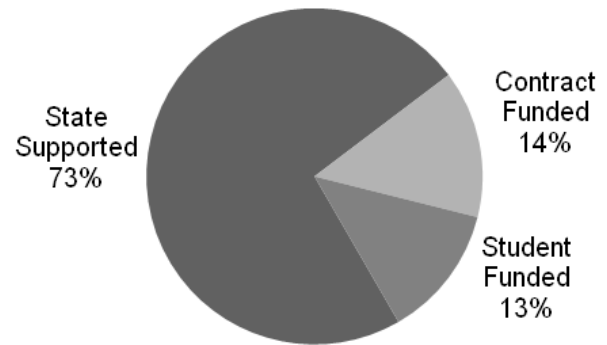
Source: SBCTC Data Warehouse, Class Table.

Student Headcount

Community and technical colleges enrolled 388,082 students in 2013-14. This is a nearly three percent decrease from the previous year. The decrease was mainly due to fewer students in state and contract funded categories.

More than a quarter million (283,408) students enrolled in state-supported courses paid for by a combination of tuition and state funds allocated directly to the college system. This is a decrease of three percent or 8,711 students from the prior academic year.

**Headcount by Funding Source
Academic Year 2013-14**



**HEADCOUNT BY FUNDING SOURCE
ACADEMIC YEARS 2009-10 TO 2013-14**

	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Change
State-Supported	338,109	330,608	305,709	292,119	283,408	-16.2%
% Change	1.1%	-2.2%	-7.5%	-4.4%	-3.0%	
Contract Funded	74,789	71,276	61,638	58,165	55,136	-26.3%
% Change	9.0%	-4.7%	-13.5%	-5.6%	-5.2%	
Student Funded	57,009	54,022	52,396	49,083	49,538	-13.1%
% Change	-16.4%	-5.2%	-3.0%	-6.3%	0.9%	
SYSTEM TOTAL	469,907	455,906	419,743	399,367	388,082	-17.4%
% Change	-0.3%	-3.0%	-7.9%	-4.9%	-2.8%	
COLLEGE TOTAL	485,587	471,164	433,969	412,958	401,367	-17.3%
% Change	-0.3%	-3.0%	-7.9%	-4.8%	-2.8%	

Source: SBCTC Data Warehouse.

Note: The system total reflects each person counted only once even if they were enrolled at more than one college or in more than one funding source during the year.

**STUDENT HEADCOUNT BY FUNDING SOURCE BY COLLEGE
ACADEMIC YEAR 2013-14
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	State Supported		Contract Funded		Student Funded		Total Headcount
Bates	7,599	85.0%	503	5.6%	842	9.4%	8,944
Bellevue	18,918	70.0%	4,998	15.6%	8,122	30.0%	32,038
Bellingham	3,823	70.1%	134	2.5%	1,500	27.5%	5,457
Big Bend	3,208	87.7%	318	8.7%	133	3.6%	3,659
Cascadia	3,947	83.9%	758	16.1%	0	0.0%	4,705
Centralia	4,891	62.5%	2,366	30.2%	574	7.3%	7,831
Clark	16,565	72.4%	2,552	11.1%	3,772	16.5%	22,889
Clover Park	6,686	91.5%	268	3.7%	350	4.8%	7,304
Columbia Basin	10,149	88.9%	959	8.4%	304	2.7%	11,412
Edmonds	11,596	62.9%	5,528	30.0%	1,310	7.1%	18,434
Everett	11,211	57.1%	4,573	23.3%	3,864	19.7%	19,648
Grays Harbor	2,788	64.2%	1,292	29.8%	262	6.0%	4,342
Green River	10,471	57.4%	3,579	19.6%	4,197	23.0%	18,247
Highline	13,542	82.4%	2,163	13.2%	730	4.4%	16,435
Lake Washington	6,396	85.6%	512	6.8%	568	7.6%	7,476
Lower Columbia	5,264	77.8%	656	9.7%	848	12.5%	6,768
Olympic	12,005	93.4%	537	4.2%	316	2.5%	12,858
Peninsula	3,229	62.9%	1,215	23.7%	690	13.4%	5,134
Pierce Fort Steilacoom	7,451	54.2%	5,012	36.5%	1,278	9.3%	13,741
Pierce Puyallup	5,439	85.7%	909	14.3%	0	0.0%	6,348
Renton	8,860	92.5%	396	4.1%	324	3.4%	9,580
Seattle Central	11,685	71.5%	2,556	15.6%	2,095	12.8%	16,336
Seattle North	10,622	66.7%	1,038	6.5%	4,262	26.8%	15,922
Seattle South	10,703	75.8%	897	6.4%	2,517	17.8%	14,117
Seattle Voc Institute	1,075	99.7%	3	0.3%	0	0.0%	1,078

**STUDENT HEADCOUNT BY FUNDING SOURCE BY COLLEGE
ACADEMIC YEAR 2013-14
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	State Supported		Contract Funded		Student Funded		Total Headcount
Shoreline	9,132	88.3%	978	9.5%	230	2.2%	10,340
Skagit Valley	8,048	84.1%	769	8.0%	756	7.9%	9,573
South Puget Sound	7,460	74.5%	898	9.0%	1,652	16.5%	10,010
Spokane	9,853	84.0%	424	3.6%	1,452	12.4%	11,729
Spokane Falls*	15,342	80.7%	2,255	11.9%	1,403	7.4%	19,000
Tacoma	11,081	85.5%	1,776	13.7%	99	0.8%	12,956
Walla Walla	5,778	54.8%	4,365	41.4%	393	3.7%	10,536
Wenatchee Valley	4,932	73.2%	718	10.7%	1,085	16.1%	6,735
Whatcom	5,504	50.1%	1,231	11.2%	4,245	38.7%	10,980
Yakima Valley	7,672	87.1%	786	8.9%	347	3.9%	8,805
COLLEGE TOTAL	292,925	73.0%	57,922	14.4%	50,520	12.7%	401,367
SYSTEM TOTAL	283,408	73.0%	55,136	14.2%	49,538	12.8%	388,082

Source: SBCTC Data Warehouse, Student Table.

Note: The system total reflects each person counted only once even if they were enrolled at more than one college or in more than one funding source during the year.

*Spokane Institute for Extended Learning students are included in Spokane Falls counts.

FTES by Student Purpose for Attending – State-Supported

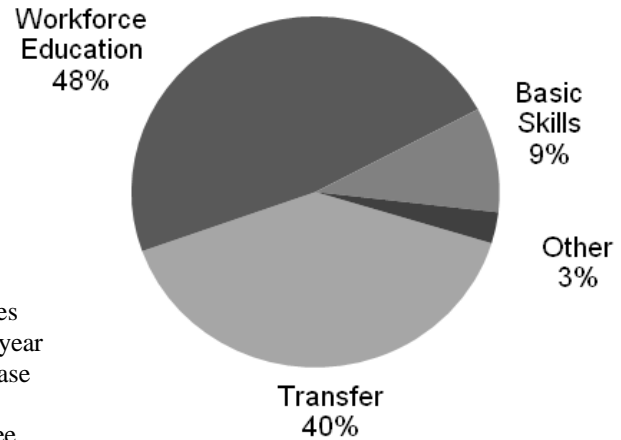
State-supported FTES decreased nearly three percent in 2013-14 from the prior year, after reaching an all-time high in 2010-11.

The FTES generated by students enrolled for the purpose of transferring to a university accounted for 40 percent of the total FTES. This was a decrease of 1,213 FTES, a two percent drop from the prior year.

FTES generated by students attending for workforce education decreased by 2,312 FTES or three percent. Workforce students generated 48 percent of all state FTES.

The number of FTES generated by students who took courses with basic education as their immediate goal decreased this year by 757 FTES, or five percent. Following a substantial decrease in the prior year, FTES in home/family life increased by six percent in 2013-14. FTES in this area make up less than three percent of the total.

**FTES by Student Purpose
State Supported**



**FTES BY STUDENT PURPOSE FOR ATTENDING
ACADEMIC YEAR 2009-10 TO 2013-14**

	State Supported					All Funds	
	2009-10	2010-11	2011-12	2012-13	2013-14	2012-13	2013-14
Workforce Education	77,936	78,069	72,697	70,236	67,924	79,663	76,833
% of Change	13.5%	0.2%	-6.9%	-3.4%	-3.3%	-2.9%	-3.6%
% of Total	48.7%	48.5%	47.7%	47.9%	47.7%	42.8%	42.1%
Transfer	59,694	61,682	60,118	57,908	56,695	77,968	77,468
% of Change	6.4%	3.3%	-2.5%	-3.7%	-2.1%	-1.1%	-0.6%
% of Total	37.3%	38.3%	39.5%	39.5%	39.8%	41.8%	42.4%
Basic Education as Immediate Goal	16,925	16,148	14,929	14,514	13,757	18,916	18,134
% of Change	-0.6%	-4.6%	-7.6%	-2.8%	-5.2%	-3.3%	-4.1%
% of Total	10.6%	10.0%	9.8%	9.9%	9.7%	10.2%	9.9%
Home/Family Life/ Other/Not Reported	5,384	5,182	4,634	3,851	4,084	9,775	10,274
% of Change	-2.8%	-3.8%	-10.6%	-16.9%	6.1%	-4.6%	5.1%
% of Total	3.4%	3.2%	3.0%	2.6%	2.9%	5.2%	5.6%
TOTAL	159,939	161,081	152,378	146,508	142,459	186,322	182,709

Source: SBCTC Data Warehouse, Student Table.

**FTES BY PURPOSE FOR ATTENDING BY COLLEGE
STATE SUPPORTED
ACADEMIC YEAR 2013-14
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	Workforce Education	% of Total	Transfer	% of Total	Basic Education as Immediate Goal	% of Total	Home & Family Life/ Other/Not Specified	% of Total	Total
Bates	2,836	74.3%	5	0.1%	305	8.0%	673	17.6%	3,819
Bellevue	3,290	37.6%	4,340	49.6%	534	6.1%	589	6.7%	8,752
Bellingham	1,847	96.4%	16	0.8%	31	1.6%	24	1.2%	1,917
Big Bend	929	53.6%	739	42.7%	64	3.7%	1	0.0%	1,732
Cascadia	269	13.8%	1,466	75.2%	197	10.1%	18	0.9%	1,950
Centralia	935	41.4%	844	37.4%	338	15.0%	141	6.2%	2,258
Clark	3,247	40.9%	4,077	51.3%	521	6.6%	96	1.2%	7,942
Clover Park	3,565	84.0%	103	2.4%	279	6.6%	298	7.0%	4,246
Columbia Basin	1,912	37.9%	2,408	47.8%	695	13.8%	23	0.5%	5,038
Edmonds	2,099	40.8%	2,487	48.3%	445	8.6%	118	2.3%	5,149
Everett	2,150	41.7%	2,337	45.4%	587	11.4%	76	1.5%	5,150
Grays Harbor	811	48.7%	549	33.0%	264	15.8%	42	2.5%	1,667
Green River	2,167	39.2%	2,501	45.2%	773	14.0%	87	1.6%	5,529
Highline	1,621	26.5%	2,425	39.7%	2,004	32.8%	66	1.1%	6,116
Lake Washington	2,491	80.0%	394	12.6%	172	5.5%	59	1.9%	3,116
Lower Columbia	1,449	49.3%	902	30.7%	538	18.3%	48	1.6%	2,937
Olympic	2,954	53.8%	2,234	40.7%	213	3.9%	85	1.6%	5,486
Peninsula	895	50.9%	627	35.7%	192	10.9%	43	2.4%	1,757
Pierce Fort Steilacoom	1,601	49.3%	1,583	48.8%	27	0.8%	34	1.0%	3,246
Pierce Puyallup	958	43.6%	1,082	49.3%	140	6.4%	17	0.8%	2,196
Renton	2,689	71.3%	280	7.4%	755	20.0%	46	1.2%	3,770
Seattle Central	2,117	37.6%	2,572	45.7%	733	13.0%	213	3.8%	5,634
Seattle North	1,723	42.8%	1,762	43.8%	318	7.9%	220	5.5%	4,023

**FTES BY PURPOSE FOR ATTENDING BY COLLEGE
STATE SUPPORTED
ACADEMIC YEAR 2013-14
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	Workforce Education	% of Total	Transfer	% of Total	Basic Education as Immediate Goal	% of Total	Home & Family Life/ Other/Not Specified	% of Total	Total
Seattle South	3,115	67.7%	1,287	28.0%	142	3.1%	59	1.3%	4,602
Seattle Voc Institute	404	86.6%	0	0.0%	62	13.4%	0	0.0%	467
Shoreline	1,919	38.2%	2,550	50.8%	318	6.3%	232	4.6%	5,019
Skagit Valley	1,988	52.0%	1,631	42.6%	184	4.8%	22	0.6%	3,824
South Puget Sound	1,508	41.0%	1,843	50.2%	208	5.7%	115	3.1%	3,673
Spokane	4,396	73.7%	1,513	25.4%	20	0.3%	33	0.5%	5,962
Spokane Falls	2,467	36.3%	3,049	44.9%	952	14.0%	330	4.9%	6,799
Tacoma	2,185	35.7%	3,578	58.5%	270	4.4%	85	1.4%	6,118
Walla Walla	1,776	53.1%	1,165	34.9%	304	9.1%	96	2.9%	3,342
Wenatchee Valley	1,089	39.8%	1,381	50.5%	258	9.4%	9	0.3%	2,737
Whatcom	874	34.9%	1,420	56.7%	159	6.4%	50	2.0%	2,503
Yakima Valley	1,648	41.4%	1,544	38.8%	755	18.9%	37	0.9%	3,983
SYSTEM TOTAL	67,924	47.7%	56,695	39.8%	13,757	9.7%	4,084	2.9%	142,459

Source: SBCTC Data Warehouse, STUCLASS and STUDENT Tables.

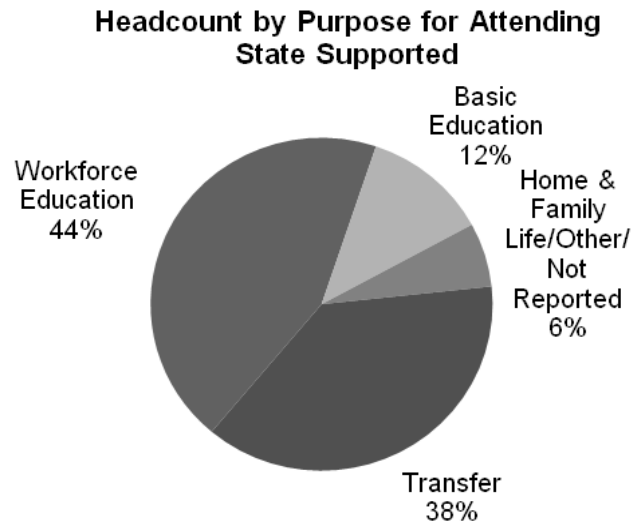
Student Headcount by Purpose for Attending – State-Supported

In 2013-14, 124,828 students (44 percent of all state-supported students) were enrolled for a workforce-related purpose. This represents a decrease of two percent from the prior year.

In addition to students attending for workforce education, another 107,161 state-supported students enrolled with the goal of transferring to a four-year institution. The number of transfer students decreased by two percent in 2013-14.

Basic Education includes students for whom improvement of basic academic skills was their immediate goal. Students enrolled for this purpose decreased nearly nine percent in 2013-14. There were 33,778 such students in state-supported ABE, ESL, GED, or high school completion classes.

The remaining 17,641, or six percent of all state-supported students, enrolled to develop parenting and consumer homemaking skills, to prepare for retirement, or did not specify a goal when they enrolled. Unlike in the prior four years, there was a small decrease (one percent) in these course offerings from the prior year.



STUDENTS BY PURPOSE FOR ATTENDING ACADEMIC YEAR 2009-10 TO 2013-14

	State Supported					All Funds	
	2009-10	2010-11	2011-12	2012-13	2013-14	2012-13	2013-14
Workforce Education	154,213	148,337	133,119	127,760	124,828	154,765	148,771
% Change	3.7%	-3.8%	-10.3%	-4.0%	-2.3%	-4.9%	-3.9%
Transfer	113,358	115,677	113,697	109,382	107,161	136,983	135,864
% Change	4.6%	2.0%	-1.7%	-3.8%	-2.0%	-3.1%	-0.8%
Basic Education as Immediate Goal	45,692	43,149	38,841	37,080	33,778	45,074	41,345
% Change	-3.3%	-5.6%	-10.0%	-4.5%	-8.9%	-4.9%	-8.3%
Home/Family Life/Other/Not Reported	24,846	23,445	20,052	17,897	17,641	62,545	62,102
% Change	-17.1%	-5.6%	-14.5%	-10.7%	-1.4%	-8.3%	-0.7%
TOTAL	338,109	330,608	305,709	292,119	283,408	399,367	388,082

Source: SBCTC Data Warehouse, Student Table.

**STUDENT HEADCOUNT BY PURPOSE FOR ATTENDING BY COLLEGE
STATE SUPPORTED
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	Workforce Education	%	Transfer	%	Basic Education as Immediate Goal	%	Home & Family Life/ Other/Not Specified	%	Total
Bates	4,875	64%	15	0%	1,043	14%	1,666	22%	7,599
Bellevue	7,035	37%	8,530	45%	1,536	8%	1,817	10%	18,918
Bellingham	3,420	89%	35	1%	148	4%	220	6%	3,823
Big Bend	1,628	51%	1,280	40%	300	9%	0	0%	3,208
Cascadia	517	13%	2,846	72%	532	13%	52	1%	3,947
Centralia	1,503	31%	1,392	28%	669	14%	1,327	27%	4,891
Clark	6,232	38%	8,449	51%	1,332	8%	552	3%	16,565
Clover Park	5,625	84%	143	2%	682	10%	236	4%	6,686
Columbia Basin	3,772	37%	4,592	45%	1,712	17%	73	1%	10,149
Edmonds	4,675	40%	4,826	42%	1,237	11%	858	7%	11,596
Everett	4,346	39%	4,973	44%	1,716	15%	176	2%	11,211
Grays Harbor	1,164	42%	865	31%	481	17%	278	10%	2,788
Green River	3,699	35%	4,748	45%	1,735	17%	289	3%	10,471
Highline	3,129	23%	4,922	36%	5,381	40%	110	1%	13,542
Lake Washington	4,499	70%	789	12%	324	5%	784	12%	6,396
Lower Columbia	2,490	47%	1,626	31%	913	17%	235	4%	5,264
Olympic	6,217	52%	4,592	38%	755	6%	441	4%	12,005
Peninsula	1,408	44%	1,232	38%	354	11%	235	7%	3,229
Pierce Fort Steilacoom	3,556	48%	3,650	49%	101	1%	144	2%	7,451
Pierce Puyallup	2,243	41%	2,672	49%	454	8%	70	1%	5,439
Renton	6,395	72%	661	7%	1,722	19%	82	1%	8,860
Seattle Central	3,551	30%	5,318	46%	1,911	16%	905	8%	11,685
Seattle North	4,563	43%	4,164	39%	706	7%	1,189	11%	10,622

**STUDENT HEADCOUNT BY PURPOSE FOR ATTENDING BY COLLEGE
STATE SUPPORTED
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	Workforce Education	%	Transfer	%	Basic Education as Immediate Goal	%	Home & Family Life/ Other/Not Specified	%	Total
Seattle South	7,281	68%	2,983	28%	204	2%	235	2%	10,703
Seattle Voc Institute	970	90%	0	0%	105	10%	0	0%	1,075
Shoreline	3,368	37%	4,322	47%	650	7%	792	9%	9,132
Skagit Valley	4,242	53%	3,146	39%	544	7%	116	1%	8,048
South Puget Sound	2,775	37%	3,528	47%	725	10%	432	6%	7,460
Spokane	7,041	71%	2,741	28%	25	0%	46	0%	9,853
Spokane Falls*	4,530	30%	5,531	36%	1,782	12%	3,499	23%	15,342
Tacoma	3,847	35%	6,458	58%	592	5%	184	2%	11,081
Walla Walla	2,525	44%	1,814	31%	668	12%	771	13%	5,778
Wenatchee Valley	1,678	34%	2,428	49%	797	16%	29	1%	4,932
Whatcom	1,908	35%	3,043	55%	412	7%	141	3%	5,504
Yakima Valley	2,677	35%	2,854	37%	2,084	27%	57	1%	7,672
COLLEGE TOTAL	129,384	44%	111,168	38%	34,332	12%	18,041	6%	292,925
SYSTEM TOTAL	124,828	44%	107,161	38%	33,778	12%	17,641	6%	283,408

Source: SBCTC Data Warehouse, Student Table.

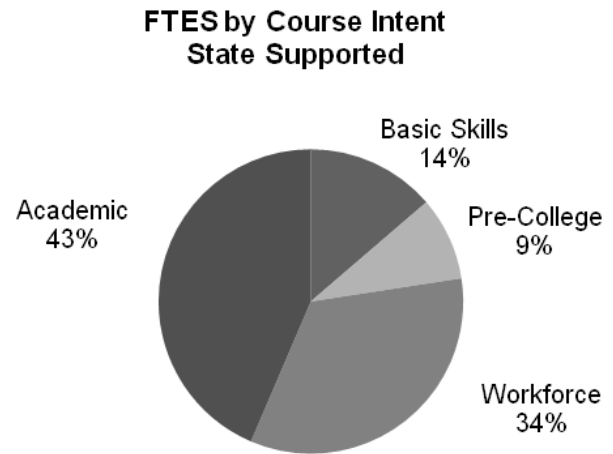
*Spokane Institute for Extended Learning students are included in Spokane Falls counts.

FTES by Course Intent – State Supported

There are four major course content areas: Academic, Workforce, Pre-College (developmental) and Basic Education. State-funded FTES declined from 2013-14 in all course intent areas.

Pre-college courses are those needed to prepare for college-level work, particularly math. Pre-college FTES also decreased by over 1,000 FTES, or nearly eight percent.

Basic education enrollments decreased by 402 FTES or two percent, a greater decline than the previous year's decline. Basic education includes English as a Second Language (ESL), Adult Basic Education, high school diploma programs for adults, and courses to prepare for the GED test.



FTES BY COURSE INTENT STATE SUPPORTED ACADEMIC YEARS 2009-10 TO 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Change
Academic	64,963	68,195	65,541	62,719	62,064	-4.5%
% Change	11.3%	5.0%	-3.9%	-4.3%	-1.0%	
Workforce	56,687	55,591	52,339	50,247	48,257	-14.9%
% Change	9.4%	-1.9%	-5.8%	-4.0%	-4.0%	
Pre-College	15,020	15,633	14,764	13,665	12,629	-15.9%
% Change	13.7%	4.1%	-5.6%	-7.4%	-7.6%	
Basic Education	23,269	21,661	19,734	19,912	19,510	-16.2%
% Change	-2.6%	-6.9%	-8.9%	0.9%	-2.0%	
All Courses	159,939	161,081	152,378	146,542	142,460	-10.9%
% Change	8.6%	0.7%	-5.4%	-3.8%	-2.8%	

Source: SBCTC Data Warehouse, Class Table.

**FTES BY COURSE INTENT BY COLLEGE
STATE SUPPORTED
ACADEMIC YEAR 2013-14
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	Academic	% of Total	Workforce	% of Total	Pre- College	% of Total	Basic Education	% of Total	Total
Bates	143	3.8%	3,264	85.5%	81	2.1%	331	8.7%	3,819
Bellevue	5,783	66.1%	1,883	21.5%	536	6.1%	551	6.3%	8,752
Bellingham	287	15.0%	1,429	74.6%	104	5.4%	97	5.1%	1,917
Big Bend	729	42.1%	595	34.3%	239	13.8%	169	9.8%	1,732
Cascadia	1,452	74.4%	127	6.5%	178	9.1%	193	9.9%	1,950
Centralia	906	40.1%	800	35.4%	192	8.5%	359	15.9%	2,258
Clark	4,094	51.6%	2,089	26.3%	931	11.7%	827	10.4%	7,942
Clover Park	483	11.4%	3,162	74.5%	303	7.1%	298	7.0%	4,246
Columbia Basin	2,672	53.0%	1,114	22.1%	572	11.4%	680	13.5%	5,038
Edmonds	2,149	41.7%	1,761	34.2%	397	7.7%	843	16.4%	5,149
Everett	2,661	51.7%	1,311	25.5%	516	10.0%	663	12.9%	5,150
Grays Harbor	702	42.1%	419	25.1%	227	13.6%	318	19.1%	1,667
Green River	2,655	48.0%	1,563	28.3%	482	8.7%	829	15.0%	5,529
Highline	2,478	40.5%	1,205	19.7%	389	6.4%	2,043	33.4%	6,116
Lake Washington	776	24.9%	1,652	53.0%	146	4.7%	541	17.4%	3,116
Lower Columbia	1,097	37.4%	872	29.7%	268	9.1%	700	23.8%	2,937
Olympic	2,714	49.5%	1,956	35.6%	582	10.6%	234	4.3%	5,486
Peninsula	692	39.4%	645	36.7%	181	10.3%	238	13.6%	1,757
Pierce Fort Steilacoom	1,831	56.4%	678	20.9%	310	9.5%	427	13.1%	3,246
Pierce Puyallup	1,237	56.3%	405	18.5%	257	11.7%	297	13.5%	2,196
Renton	353	9.4%	1,978	52.5%	151	4.0%	1,289	34.2%	3,770
Seattle Central	2,622	46.5%	1,696	30.1%	445	7.9%	872	15.5%	5,634
Seattle North	1,917	47.6%	1,273	31.6%	287	7.1%	546	13.6%	4,023
Seattle South	1,334	29.0%	2,020	43.9%	266	5.8%	982	21.3%	4,602

**FTES BY COURSE INTENT BY COLLEGE
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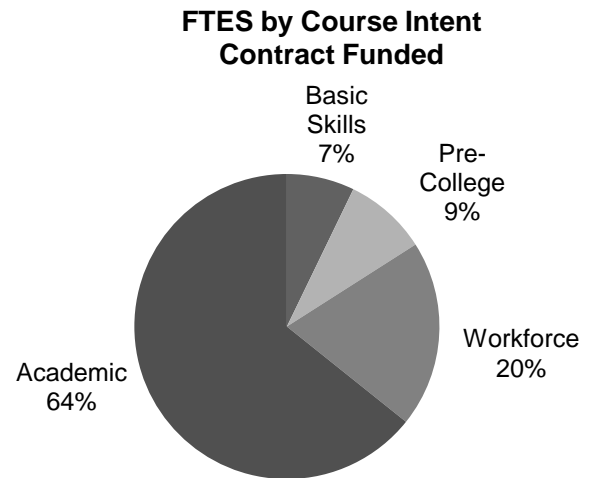
	Academic	% of Total	Workforce	% of Total	Pre- College	% of Total	Basic Education	% of Total	Total
Seattle Voc Institute	0	0.0%	362	77.6%	0	0.0%	105	22.4%	467
Shoreline	2,708	54.0%	1,428	28.5%	340	6.8%	542	10.8%	5,019
Skagit Valley	1,503	39.3%	1,425	37.3%	467	12.2%	429	11.2%	3,824
South Puget Sound	1,919	52.3%	1,069	29.1%	464	12.6%	221	6.0%	3,673
Spokane	2,010	33.7%	3,369	56.5%	500	8.4%	82	1.4%	5,962
Spokane Falls	3,160	46.5%	1,405	20.7%	470	6.9%	1,764	25.9%	6,799
Tacoma	3,607	59.0%	1,248	20.4%	873	14.3%	390	6.4%	6,118
Walla Walla	1,218	36.5%	1,464	43.8%	277	8.3%	383	11.5%	3,342
Wenatchee Valley	1,165	42.6%	962	35.2%	348	12.7%	261	9.6%	2,737
Whatcom	1,519	60.7%	482	19.2%	296	11.8%	207	8.3%	2,503
Yakima Valley	1,485	37.3%	1,145	28.8%	555	13.9%	798	20.0%	3,984
SYSTEM TOTAL	62,064	43.6%	48,257	33.9%	12,629	8.9%	19,510	13.7%	142,460

Source: Data Warehouse, Class Table.
Note: Totals may not add due to rounding.

Contract Funded FTES by Course Intent

Contract-funded FTES represented 19 percent of the total students in 2013-14. There are four distinct types of contracted students: high school dual enrollment programs such as Running Start, Department of Corrections programs, Contract International students and other contracted courses with state agencies (for example, WorkFirst), business, industry, and the military (see the chapter on Selected Programs for more detail).

Most Running Start students and many Contract International students take academic courses. Consequently, academic courses represent the largest program area for contract students. The FTES in these courses increased by three percent compared to 2012-13. Contract workforce course offerings decreased five percent and pre-college courses increased by two percent. Basic education courses, especially ABE, are important offerings at the corrections sites. These courses decreased significantly from 2012-13, (11 percent), further limiting services to this population.



FTES BY COURSE INTENT CONTRACT FUNDED ACADEMIC YEARS 2009-10 TO 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Change
Academic	18,323	19,429	19,428	21,134	21,747	18.7%
% Change	7.1%	6.0%	0.0%	8.8%	2.9%	
Workforce	9,236	8,234	6,790	7,037	6,691	-27.6%
% Change	8.4%	-10.8%	-17.5%	3.6%	-4.9%	
Pre-College	2,347	2,555	2,812	2,908	2,975	26.8%
% Change	0.9%	8.8%	10.1%	3.4%	2.3%	
Basic Education	3,883	3,622	2,975	2,734	2,428	-37.5%
% Change	-3.2%	-6.7%	-17.9%	-8.1%	-11.2%	
All Courses	33,789	33,840	32,005	33,813	33,842	0.2%
% Change	5.7%	0.2%	-5.4%	5.6%	0.1%	

Source: SBCTC Data Warehouse, Class Table

**FTES BY COURSE INTENT BY COLLEGE
CONTRACT FUNDED
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	Academic	% of Total	Workforce	% of Total	Pre- College	% of Total	Basic Education	% of Total	Total
Bates	21	6.2%	221	64.3%	29	8.3%	73	21.2%	343
Bellevue	2,113	69.0%	446	14.6%	505	16.5%	0	0.0%	3,064
Bellingham	10	18.6%	43	79.4%	0	0.2%	1	1.8%	55
Big Bend	197	88.7%	21	9.6%	3	1.4%	1	0.3%	222
Cascadia	527	81.7%	13	2.0%	105	16.3%	0	0.0%	645
Centralia	263	40.2%	216	33.1%	10	1.5%	165	25.2%	653
Clark	1,353	82.5%	239	14.6%	2	0.1%	46	2.8%	1,640
Clover Park	21	10.8%	144	74.7%	22	11.6%	6	3.0%	192
Columbia Basin	736	84.0%	99	11.3%	8	0.9%	34	3.8%	876
Edmonds	1,591	56.4%	826	29.3%	187	6.6%	216	7.7%	2,821
Everett	1,378	79.3%	260	15.0%	34	2.0%	66	3.8%	1,738
Grays Harbor	137	24.0%	265	46.4%	0	0.0%	169	29.6%	571
Green River	2,160	68.5%	212	6.7%	739	23.4%	42	1.3%	3,153
Highline	1,224	68.9%	423	23.8%	79	4.5%	52	2.9%	1,778
Lake Washington	137	28.7%	144	30.0%	96	20.1%	101	21.2%	479
Lower Columbia	272	81.7%	22	6.5%	2	0.5%	38	11.4%	333
Olympic	632	83.8%	118	15.7%	2	0.2%	2	0.3%	754
Peninsula	268	39.1%	252	36.8%	12	1.8%	153	22.3%	685
Pierce Fort Steilacoom	1,587	74.3%	238	11.1%	297	13.9%	15	0.7%	2,137
Pierce Puyallup	662	96.4%	25	3.6%	0	0.0%	0	0.0%	687
Renton	44	22.1%	46	22.9%	6	2.9%	104	52.1%	200
Seattle Central	1,006	79.7%	226	18.0%	29	2.3%	0	0.0%	1,261
Seattle North	700	80.1%	110	12.6%	63	7.2%	0	0.0%	873
Seattle South	253	35.0%	80	11.1%	386	53.3%	4	0.6%	723
Seattle Voc Institute	0	0.0%	21	100.0%	0	0.0%	0	0.0%	21

**FTES BY COURSE INTENT BY COLLEGE
CONTRACT FUNDED
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	Academic	% of Total	Workforce	% of Total	Pre- College	% of Total	Basic Skills	% of Total	Total
Shoreline	220	41.6%	113	21.4%	74	14.0%	122	23.0%	528
Skagit Valley	353	79.0%	81	18.1%	8	1.8%	5	1.1%	447
South Puget Sound	576	86.4%	69	10.3%	0	0.0%	22	3.3%	667
Spokane	229	75.5%	74	24.3%	1	0.2%	0	0.0%	303
Spokane Falls	632	54.4%	320	27.6%	30	2.6%	179	15.4%	1,161
Tacoma	639	59.8%	225	21.1%	66	6.2%	139	13.0%	1,069
Walla Walla	349	18.1%	960	49.8%	88	4.5%	531	27.6%	1,928
Wenatchee Valley	430	89.5%	48	9.9%	1	0.2%	2	0.4%	481
Whatcom	723	82.5%	48	5.5%	91	10.4%	15	1.7%	876
Yakima Valley	304	64.0%	43	9.1%	1	0.2%	127	26.7%	475
SYSTEM TOTAL	21,747	64.3%	6,691	19.8%	2,975	8.8%	2,428	7.2%	33,842

Source: SBCTC Data Warehouse, Class Table.
Note: Totals may not add due to rounding.

State-Supported FTES versus College District Allocation

	<u>2012-13</u>			<u>2013-14</u>		
	Allocation	State Supported	Difference	Allocation	State Supported	Difference
Bates	4,868	5,144	276	4,835	3,819	-1,016
Bellevue	7,474	8,921	1,447	7,423	8,752	1,329
Bellingham	1,845	2,057	212	1,835	1,917	82
Big Bend	1,687	1,730	43	1,683	1,732	49
Cascadia	1,505	1,937	432	1,498	1,950	452
Centralia	2,285	2,296	11	2,269	2,258	-11
Clark	6,979	8,828	1,849	6,955	7,956	1,001
Clover Park	4,290	4,360	70	4,266	4,246	-20
Columbia Basin	4,891	4,992	101	4,878	5,038	160
Edmonds	5,159	5,343	184	5,126	5,191	65
Everett	5,243	5,274	31	5,226	5,433	207
Grays Harbor	1,833	1,628	-205	1,744	1,667	-77
Green River	5,733	5,782	49	5,672	5,529	-143
Highline	6,064	6,371	307	6,031	6,116	85
Lake Washington	3,078	3,096	18	3,039	3,116	77
Lower Columbia	2,542	2,932	390	2,529	2,937	408
Olympic	4,838	5,778	940	4,819	5,520	701
Peninsula	1,748	1,840	92	1,718	1,757	39
Pierce District	5,687	5,672	-15	5,669	5,523	-146
Renton	3,933	3,684	-249	3,891	3,770	-121
Seattle District	15,030	14,071	-959	14,935	14,726	-209
Shoreline	5,179	5,110	-69	5,159	5,019	-140
Skagit Valley	3,873	3,837	-36	3,854	3,824	-30
South Puget Sound	3,478	3,745	267	3,468	3,673	205
Spokane District	13,747	13,576	-171	13,724	12,761	-963
Tacoma	4,570	6,120	1,550	4,543	6,118	1,575
Walla Walla	3,063	3,245	182	3,034	3,342	308
Wenatchee Valley	2,524	2,779	255	2,513	2,737	224
Whatcom	2,446	2,686	240	2,446	2,503	57
Yakima Valley	4,016	4,147	131	4,016	3,984	-32
SYSTEM TOTAL	139,608	146,981	7,373	138,798	142,913	4,115
Private Career Schools	430	448	18	430	381	-49

Source: SBCTC Data Warehouse and OFM Budget Driver Report.

Note: State allocations and FTES include University Contract and University Center of North Puget Sound FTES.