Selected Programs

Enrollments in Selected Programs

The community and technical college system offers a wide variety of programs and tuition assistance opportunities. This chapter details selected programs such as the Applied Baccalaureate degrees, Integrated Basic Education and Skills Training (I-BEST), apprenticeship training, and the Worker Retraining program.

Apprenticeship combines classroom studies with on-the-job training supervised by a journey-level craft person or trade professional. Apprenticeship enrollments increased six percent in 2013-14, a change in the pattern of decline from the prior four academic years.

Colleges began offering applied baccalaureate degrees in 2007. Ten colleges offered 17 **Applied Baccalaureate** degree programs during 2013-14. FTES from all funding sources was 649. This was a significant increase of 26 percent from the prior year and the number of programs offered grew.

Eight colleges offer courses in correctional facilities under contract with the state **Department of Corrections**. The number of inmates participating in the programs increased two percent in 2013-14, and FTES increased more than one percent as compared to the previous year. In 2011-12, the Department of Corrections introduced a new educational referral guide to reflect its new philosophy of "getting the right offender in the right program," focusing mainly on high-risk-to-reoffend inmates. Its old policy was that all offenders receive some services. The end result of the new policy is that while fewer offenders receive educational services, those in educational programs get instruction at a higher level of intensity.

Dual credit and High School Enrollment programs include Running Start, Alternative High School, College in the High School, and Tech Prep. The Running Start program allowed 20,100 11 and 12 grade students to take college courses, earning both high school and college credit. This number continues to grow each year. 3,998 students were served in College in the High School, a 12 percent increase from the previous year. The number of students participating in alternative high school programs offered at the colleges increased six percent to 3,908 students in 2013-14.

eLearning courses allow students to participate in learning by using digital and networked technologies inside or outside of the classroom. eLearning courses displace some or all of the face-to-face time of a traditional course. After a decline in 2012-13, eLearning FTES grew by more than three percent in 2013-14. eLearning is 22 percent of total FTES (all funds). Online is the largest type of eLearning, comprising 63 percent. Hybrid courses comprise 35 percent of all eLearning. Hybrid courses increased 10 percent from the previous year and 46 percent since 2009-10.

I-BEST programs assist students in earning college-level professional-technical credits by integrating basic skills with workforce education. All colleges now offer at least one I-BEST program in which a basic skills instructor and a professional-technical instructor jointly instruct in the same classroom. 2,034 FTES from all fund sources in 2013-14, an increase of 16 percent over the prior year.

International student instruction is both state- and contract-funded. State-funded students pay non-resident tuition and come from a wide range of countries. In 2013-14, colleges enrolled 13,811 international student FTES (all funds). This represented an increase of 11 percent more than the previous year.

The Opportunity Grant program is designed to support and encourage low-income students to complete a degree or certificate by filling in funding gaps not addressed by existing financial aid programs. Colleges awarded Opportunity Grants to 4,832 students in 2013-14 who generated 3,274 FTES.

A Worker Retraining student is a dislocated worker enrolled in training to gain skills to re-enter the workforce. Community and technical colleges served 8,245 Worker Retraining FTES in 2013-14, a decline of 12 percent from the prior year. Many students, in particular those enrolled in worker retraining during the recession have been drawn back to work by the improving economy. Some have had to leave early as their support benefits were reduced or ended.

WorkFirst students enroll in college for short vocational training. About 8,300 students participated in the WorkFirst program in 2013-14 and generated 4,140 FTES. WorkFirst FTES and students declined sharply for the fourth straight year as the program underwent significant budget cuts.

FTES IN SELECTED PROGRAMS

	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Change
Apprenticeship (State) % Change	3,020 -10.8%	2,576 -14.7%	2,199 -14.6%	1,986 -9.7%	2,113 6.4%	-30.0%
Bachelor of Applied Science (All Funds) % Change	246 72.0%	323 31.6%	437 35.2%	513 17.4%	649 26.5%	164.3%
Basic Skills (State) % Change	23,250 6.4%	21,570 -7.2%	19,653 -8.9%	19,912 1.3%	19,510 -2.0%	-16.1%
Corrections (Contract) % Change	4,713 0.5%	4,375 -7.2%	3,916 -10.5%	3,911 -0.1%	3,965 1.4%	-15.9%
I-BEST (All Funds) % Change	1,760 51.6%	1,782 1.2%	1,674 -6.0%	1,749 4.5%	2,034 16.3%	15.6%
International Students (All Funds) % Change	9,218 -1.1%	9,836 6.7%	11,025 12.1%	12,456 13.0%	13,811 10.9%	49.8%
Opportunity Grants (All Funds) % Change	3,585 8.5%	3,816 6.4%	3,649 -4.4%	3,399 -6.8%	3,274 -3.7%	-8.7%
Worker Retraining (State) % Change	12,738 50.5%	13,403 5.2%	11,152 -16.8%	9,388 -15.8%	8,245 -12.2%	-35.3%
WorkFirst (All Funds) % Change	8,101 12.9%	7,416 -8.4%	5,857 -21.0%	4,740 -19.1%	4,140 -12.7%	-48.9%

STUDENT HEADCOUNT IN SELECTED PROGRAMS

	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Change
Apprenticeship (State)	10,146	8,468	7,502	6,803	7,145	-29.6%
% Change	-16.3%	-16.5%	-11.4%	-9.3%	5.0%	
Bachelor of Applied Science (All Funds)	404	547	722	729	857	112.1%
% Change	9.8%	35.4%	32.0%	1.0%	17.6%	
Basic Skills (State)	65,930	61,430	54,611	54,515	51,652	-21.7%
% Change	-6.2%	-6.8%	-11.1%	-0.2%	-5.3%	
Corrections (Contract)	11,113	10,191	9,486	9,326	9,596	-13.7%
% Change	-2.6%	-8.3%	-6.9%	-1.7%	2.9%	
I-BEST (All Funds)	3,233	3,394	3,275	3,623	3,861	19.4%
% Change	14.5%	5.0%	-3.5%	10.6%	6.6%	
International Students (All Funds)	11,396	11,991	13,409	14,720	16,204	42.2%
% Change	-1.2%	5.2%	11.8%	9.8%	10.1%	
Opportunity Grants (State)	5,174	5,411	5,159	4,882	4,832	-5.6%
% Change	-2.3%	4.6%	-4.7%	-5.4%	0.0%	
Worker Retraining (State)	18,580	19,562	16,601	14,639	12,690	-31.7%
% Change	22.8%	5.3%	-15.1%	-11.8%	-13.3%	
WorkFirst (All Funds)	16,589	15,444	11,675	9,990	8,335	-49.8%
% Change	6.7%	-6.9%	-24.4%	-14.4%	-16.6%	

Source: SBCTC Data Warehouse.

FTES IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2013-14 Page 1 of 2

	Apprenticeship (State)	Bachelor of Applied Science (All Funds)	Basic Skills (State)	Dept. of Corrections (Contract)	I-BEST (All Funds)
Bates	166	0	331	0	6
Bellevue	0	148	551	0	26
Bellingham	4	0	97	0	29
Big Bend	0	0	169	0	40
Cascadia	0	0	193	0	0
Centralia	0	54	359	324	44
Clark	20	0	827	80	49
Clover Park	5	0	298	0	74
Columbia Basin	120	118	680	0	12
Edmonds	0	0	843	369	49
Everett	23	0	663	0	12
Grays Harbor	4	0	318	426	91
Green River	4	18	829	0	35
Highline	3	0	2,043	0	29
Lake Washington	34	45	541	0	43
Lower Columbia	1	0	700	0	111
Olympic	432	37	234	0	43
Peninsula	0	76	238	367	213
Pierce Fort Steilacoom	0	0	427	0	56
Pierce Puyallup	0	0	297	0	13
Renton	233	0	1,289	0	216
Seattle Central	0	55	872	0	32
Seattle North	0	13	546	0	24

FTES IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2013-14 Page 2 of 2

	Apprenticeship (State)	Bachelor of Applied Science (All Funds)	Basic Skills (State)	Dept. of Corrections (Contract)	I-BEST (All Funds)
Seattle South	605	86	982	0	14
Seattle Voc Institute	0	0	105	0	43
Shoreline	0	0	542	0	250
Skagit Valley	141	0	429	0	72
South Puget Sound	1	0	221	0	31
Spokane District	0	0	0	419	0
Spokane	316	0	82	0	89
Spokane Falls	0	0	1,764	0	26
Tacoma	0	0	390	292	69
Walla Walla	0	0	383	1,688	38
Wenatchee Valley	2	0	261	0	96
Whatcom	0	0	207	0	26
Yakima Valley	0	0	798	0	34
SYSTEM TOTAL	2,113	649	19,510	3,965	2,034

Source: SBCTC Data Warehouse.

FTES IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2013-14 Page 1 of 2

	International Students (All Funds)	Opportunity Grants (All Funds)	Worker Retraining (State)	WorkFirst (All Funds)
Bates	11	83	447	156
Bellevue	1,273	126	366	67
Bellingham	0	71	212	43
Big Bend	9	90	61	39
Cascadia	262	28	43	0
Centralia	53	123	211	135
Clark	120	70	268	197
Clover Park	44	221	546	183
Columbia Basin	9	65	287	55
Edmonds	1,637	94	359	148
Everett	374	90	154	156
Grays Harbor	2	84	222	109
Green River	2,113	163	457	205
Highline	532	126	258	277
Lake Washington	137	47	244	28
Lower Columbia	9	65	122	257
Olympic	89	79	266	220
Peninsula	124	110	231	71
Pierce Fort Steilacoom	383	175	145	65
Pierce Puyallup	33	99	129	33
Renton	6	82	207	111
Seattle Central	2,257	60	286	59
Seattle North	1,328	89	274	62
Seattle South	528	72	346	101
Seattle Voc Institute	0	41	172	49

FTES IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2013-14 Page 2 of 2

	International Students (All Funds)	Opportunity Grants (All Funds)	Worker Retraining (State)	WorkFirst (All Funds)
Shoreline	1,028	132	284	79
Skagit Valley	216	125	192	102
South Puget Sound	137	60	99	99
Spokane District	0	0	0	0
Spokane	96	94	322	211
Spokane Falls	200	80	128	266
Tacoma	476	119	243	160
Walla Walla	6	96	387	77
Wenatchee Valley	7	63	113	65
Whatcom	307	50	56	32
Yakima Valley	5	103	108	227
SYSTEM TOTAL	13,811	3,274	8,245	4,140

Source: SBCTC Data Warehouse.

STUDENT HEADCOUNT IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2013-14 Page 1 of 2

	Apprenticeship (State)	Bachelor of Applied Science (All Funds)	Basic Skills (State)	Dept. of Corrections (Contract)	I-BEST (All Funds)
Bates	596	0	1,274	0	7
Bellevue	0	181	1,651	0	58
Bellingham	11	0	443	0	64
Big Bend	0	0	698	0	144
Cascadia	0	0	527	0	0
Centralia	0	57	691	1,879	108
Clark	113	0	2,409	300	103
Clover Park	22	0	822	0	105
Columbia Basin	494	179	1,798	0	54
Edmonds	0	0	2,727	969	127
Everett	89	0	2,066	0	50
Grays Harbor	19	0	670	1,108	117
Green River	12	27	2,189	0	89
Highline	15	0	5,584	0	78
Lake Washington	127	51	1,253	0	149
Lower Columbia	4	0	1,346	0	232
Olympic	658	66	944	0	121
Peninsula	0	96	457	849	370
Pierce Fort Steilacoom	0	0	1,225	0	88
Pierce Puyallup	0	0	897	0	34
Renton	1,193	0	3,148	0	268
Seattle Central	0	75	2,406	0	105
Seattle North	0	16	1,316	0	42
Seattle South	1,822	109	2,735	0	25
Seattle Voc Institute	0	0	801	0	67
Shoreline	0	0	1,212	0	235

STUDENT HEADCOUNT IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2013-14 Page 2 of 2

	Apprenticeship (State)	Bachelor of Applied Science (All Funds)	Basic Skills (State)	Dept. of Corrections (Contract)	I-BEST (All Funds)
Skagit Valley	664	0	1,334	0	234
South Puget Sound	2	0	828	0	52
Spokane District	0	0	0	1,033	0
Spokane	1,506	0	161	0	132
Spokane Falls*	0	0	3,095	0	47
Tacoma	0	0	990	674	150
Walla Walla	0	0	927	3,776	118
Wenatchee Valley	6	0	841	0	159
Whatcom	0	0	597	0	66
Yakima Valley	0	0	2,266	0	75
COLLEGE TOTAL	7,353	857	52,328	10,588	3,873
SYSTEM TOTAL	7,145	857	51,652	9,596	3,861

Source: SBCTC Data Warehouse, Student, Stuclass and Transcripts Tables.

STUDENT HEADCOUNT IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2013-14 Page 1 of 2

	International Students (All Funds)	Opportunity Grants (State)	Worker Retraining (State)	WorkFirst (All Funds)
Bates	16	111	532	282
Bellevue	1,710	215	549	133
Bellingham	2	92	289	94
Big Bend	12	141	94	96
Cascadia	300	45	64	0
Centralia	61	200	318	361
Clark	201	144	444	484
Clover Park	42	283	644	311
Columbia Basin	12	99	577	156
Edmonds	1,912	143	513	338
Everett	437	140	287	372
Grays Harbor	2	102	273	173
Green River	2,074	303	719	386
Highline	717	254	410	622
Lake Washington	209	64	360	56
Lower Columbia	9	84	177	420
Olympic	114	124	483	490
Peninsula	139	114	378	143
Pierce Fort Steilacoom	480	305	289	153
Pierce Puyallup	80	192	268	99
Renton	12	112	295	206
Seattle Central	2,803	104	435	126
Seattle North	1,549	154	501	135

STUDENT HEADCOUNT IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2013-14 Page 2 of 2

	International Students (All Funds)	Opportunity Grants (State)	Worker Retraining (State)	WorkFirst (All Funds)
Seattle South	665	116	519	188
Seattle Voc Institute	0	80	274	107
Shoreline	1,220	144	459	115
Skagit Valley	233	194	374	220
South Puget Sound	174	94	157	216
Spokane	123	115	630	322
Spokane Falls	254	105	272	547
Tacoma	616	169	375	302
Walla Walla	8	113	523	148
Wenatchee Valley	9	89	177	118
Whatcom	349	72	103	74
Yakima Valley	7	153	165	514
COLLEGE TOTAL	16,551	4,969	12,927	8,507
SYSTEM TOTAL	16,204	4,832	12,690	8,335

Source: SBCTC Data Warehouse.

Students by Dual Credit and High School Enrollment Programs

Running Start is the largest dual credit program. Qualified 11 and 12 grade high school students earn college credit while they finish high school. Running Start students enroll in courses offered to all students at a college campus or through eLearning. **College in the High School** students take college-level work at their high school. **Alternative High Schools** are high school programs contracted with school districts and offered on college campuses. All dual credit programs showed growth in the 2013-14 year.

FTES IN DUAL CREDIT and HIGH SCHOOL ENROLLMENT PROGRAMS

	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Change
Running Start	12,459	12,689	12,717	13,544	14,699	18%
% Change	5.2%	1.9%	0.2%	6.5%	8.5%	
College in the High School	586	701	648	775	885	51%
% Change	-3.8%	19.7%	-7.5%	19.6%	14.2%	
Alternative High School	1,935	1,823	1,707	1,793	1,903	-2%
% Change	11.5%	-5.8%	-6.3%	5.0%	6.1%	

STUDENT HEADCOUNT IN DUAL CREDIT AND HIGH SCHOOL ENROLLMENT PROGRAMS

	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Change
Running Start	18,799	19,125	18,604	19,053	20,100	7%
% Change	3%	2%	-3%	2%	5%	
College in the High School	2,887	3,215	3,169	3,565	3,998	38%
% Change	0%	11%	-1%	12%	12%	
Alternative High School	3,575	3,617	3,481	3,671	3,908	9%
% Change	19%	1%	-4%	5%	6%	

FTES BY COLLEGE IN DUAL CREDIT AND HIGH SCHOOL ENROLLMENT PROGRAMS BY COLLEGE ACADEMIC YEAR 2013-14

	Running Start	College in the High School	Alternative High School
Bates	4	0	265
Bellevue	1,252	149	135
Bellingham	47	0	0
Big Bend	199	0	0
Cascadia	386	0	0
Centralia	283	0	34
Clark	1,447	0	0
Clover Park	38	0	111
Columbia Basin	737	2	0
Edmonds	540	103	179
Everett	772	607	100
Grays Harbor	136	0	0
Green River	934	0	78
Highline	961	0	76
Lake Washington	13	0	388
Lower Columbia	279	0	34
Olympic	657	2	0
Peninsula	246	0	0
Pierce Fort Steilacoom	389	0	0
Pierce Puyallup	655	0	0
Renton	76	1	14
Seattle Central	208	0	0
Seattle North	196	0	0
Seattle South	166	0	0
Seattle Voc Institute	19	0	0
Shoreline	152	0	204
Skagit Valley	387	0	0
South Puget Sound	636	0	0
Spokane	248	0	0
Spokane Falls	566	0	51
Tacoma	567	0	153
Walla Walla	145	0	81
Wenatchee Valley	447	22	0
Whatcom	582	0	0
Yakima Valley	328	0	0
SYSTEM TOTAL	14,699	885	1,903

Source: SBCTC Data Warehouse, Stuclass and Transcript tables.

STUDENT HEADCOUNT BY DUAL CREDIT AND HIGH SCHOOL ENROLLMENT PROGRAMS BY COLLEGE **ACADEMIC YEAR 2013-14**

	Running Start	College in the High School	Alternative High School
Bates	6	0	446
Bellevue	1,740	986	340
Bellingham	81	0	0
Big Bend	226	0	0
Cascadia	589	0	0
Centralia	353	0	69
Clark	2,003	0	0
Clover Park	41	0	184
Columbia Basin	883	5	6
Edmonds	846	509	457
Everett	1,163	2,438	260
Grays Harbor	176	0	0
Green River	1,191	0	206
Highline	1,179	0	140
Lake Washington	24	0	516
Lower Columbia	364	0	181
Olympic	825	12	0
Peninsula	350	0	0
Pierce Fort Steilacoom	794	0	0
Pierce Puyallup	956	0	0
Renton	170	6	56
Seattle Central	353	0	0
Seattle North	352	0	0
Seattle South	246	0	0
Seattle Voc Institute	24	0	0
Shoreline	320	0	468
Skagit Valley	591	0	0
South Puget Sound	824	0	0
Spokane	338	0	0
Spokane Falls	739	0	123
Tacoma	785	0	323
Walla Walla	292	0	135
Wenatchee Valley	544	50	0
Whatcom	958	0	0
Yakima Valley	430	0	0
COLLEGE TOTAL	20,756	4,006	3,910
SYSTEM TOTAL	20,100	3,998	3,908

Source: SBCTC Data Warehouse, Stuclass and Transcripts Table.

Note: System count is each person counted only once even if enrolled at more than one college.

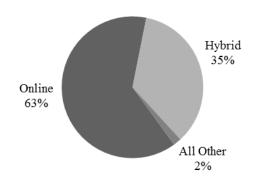
eLearning FTES - All Funds

eLearning courses (excluding Web Enhanced) enrolled 42,032 total FTES (all funds) or 22 percent of all FTES. eLearning FTES increased six percent over 2012-13.

Online learning, with no face-to-face instruction, is the most popular form of eLearning, comprising 63 percent of FTES. Online learning increased by 923 FTES, or four percent from the prior year.

Hybrid courses combine online with some face-toface coursework. These courses grew substantially in 2013-14, increasing by 1,425 FTES or nearly 11 percent.

eLearning FTES All Funding Sources Academic Year 2013-14



eLEARNING FTES ACADEMIC YEARS 2009-10 TO 2013-14

			All Funds			5 Year	State Supported
	2009-10	2010-11	2011-12	2012-13	2013-14	Change	2013-14
Online	24,360	25,129	25,719	25,611	26,534		21,310
% Change	19.6%	2.0%	2.3%	-2.7%	3.6%	8.9%	
Hybrid	10,063	11,352	12,380	13,299	14,724		11,973
% Change	67.3%	12.2%	9.1%	4.4%	10.7%	46.3%	
All Other*	2,687	1,521	893	710	774		560
% Change	31.0%	-44.3%	-41.3%	-26.5%	9.0%	-71.2%	
Web Enhanced**	N/A	27,133	32,195	35,804	36,541		30,374
% Change		N/A	18.7%	7.8%	2.1%	N/A	
Total	37,110	38,002	38,992	39,620	42,032		33,842
% Change	31.0%	1.6%	2.6%	-1.0%	6.1%	13.3%	

^{*}All Other eLearning FTES include tele-course, interactive television, and correspondence courses

Source: SBCTC Data Warehouse StuClass table by dist_ed.

^{**}Web-enhanced courses meet in regular class sessions, but use online resources for additional interaction, posting of assignments and course materials. Web-enhanced FTES are <u>not</u> included in the total.

eLEARNING FTES ALL FUNDS BY COLLEGE ACADEMIC YEAR 2013-14 Page 1 of 2

	Online	Hybrid	All Other	Total eLearning*	Web Enhanced
Bates	78	0	43	120	32
Bellevue	2,709	1,328	2	4,039	885
Bellingham	191	380	34	605	28
Big Bend	283	91	0	374	756
Cascadia	462	109	0	571	1,333
Centralia	342	329	58	730	1,011
Clark	1,219	418	0	1,637	3,218
Clover Park	414	328	1	743	961
Columbia Basin	948	178	3	1,129	4,551
Edmonds	1,525	1,572	71	3,168	10
Everett	1,392	1,024	17	2,433	2,037
Grays Harbor	411	331	36	779	366
Green River	1,177	670	21	1,867	0
Highline	1,077	561	0	1,638	1,488
Lake Washington	218	339	1	557	1,665
Lower Columbia	536	315	11	862	574
Olympic	1,108	484	28	1,621	2,755
Peninsula	661	96	21	778	1,001
Pierce Fort Steilacoom	1,730	284	7	2,021	49
Pierce Puyallup	0	136	0	136	64
Renton	287	238	0	525	0
Seattle Central	342	33	211	585	944
Seattle North	863	618	5	1,486	822
Seattle South	509	95	0	604	5
Seattle Voc Institute	0	0	0	0	0
Shoreline	1,046	923	22	1,990	2,815

eLEARNING FTES ALL FUNDS BY COLLEGE ACADEMIC YEAR 2013-14 Page 2 of 2

	Online	Hybrid	All Other	Total eLearning*	Web Enhanced
Skagit Valley	1,089	675	1	1,765	1,450
South Puget Sound	671	283	0	954	1,230
Spokane District	0	0	0	0	0
Spokane	1,021	769	14	1,803	947
Spokane Falls	1,133	581	53	1,766	65
Tacoma	1,195	718	2	1,915	2,655
Walla Walla	416	215	7	638	1,113
Wenatchee Valley	417	35	47	498	14
Whatcom	490	173	0	664	338
Yakima Valley	573	396	62	1,030	1,354
SYSTEM TOTAL	26,534	14,724	774	42,032	36,541

^{*} eLearning Totals do not include Web Enhanced Source: SBCTC Data Warehouse StuClass table.

Students Receiving Need-Based Financial Aid

Approximately 174,000 state-support students were enrolled in aid-eligible programs in the 2013-14 academic year. Of those enrolled in programs eligible for aid, 49 percent received state or federal aid.

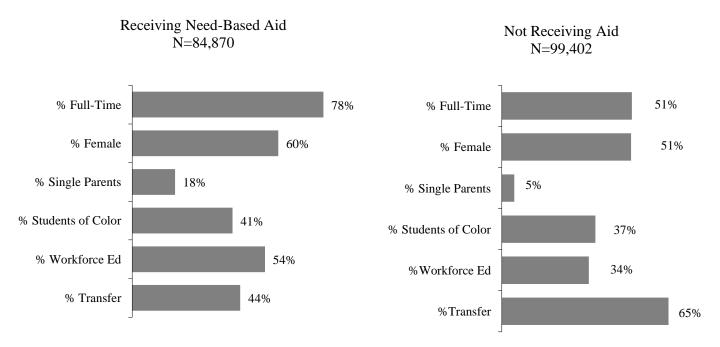
Not all low-income students are eligible for aid. Financial aid programs were developed in the 1950s and 1960s were primarily designed for students coming to college straight from high school. To receive aid, students must have financial need and be enrolled in a college-level program of study. Adult Basic Education or English as a Second Language classes are not eligible for aid. Students enrolled in one or two courses to upgrade job skills or meet personal interests are also not eligible for aid.

Students seeking aid to help pay for college costs must apply to the financial aid office at their college. Those who apply may be eligible for loans, work-study or grants, as well as scholarship programs, though most are eligible for and receive grants. The demand for grants and work study aid typically exceeds available funds. This means students must work to reduce expenses, find employment, or take out personal loans to fund the balance of their college expenses.

STATE SUPPORTED STUDENTS RECEIVING AID ACADEMIC YEAR 2009-10 TO 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Receiving Aid	81,424	90,416	90,795	88,252	84,870
% Change	25.2%	11.0%	0.4%	-2.8%	-3.8%
% Receiving Aid in Programs Eligible for Aid	43.0%	46.6%	48.3%	49.3%	48.8%

CHARACTERISTICS OF STUDENTS IN PROGRAMS ELIGIBLE FOR AID



Source: SBCTC Data Warehouse Student Table.

STUDENTS RECEIVING NEED-BASED FINANCIAL AID BY COLLEGE ACADEMIC YEAR 2009-10 TO 2013-14 Page 1 of 2

	2009-10	2010-11	2011-12	2012-13	2013-14	% of Total in Programs Eligible for Aid
Bates	1,009	874	982	984	1,176	57.7%
Bellevue	2,244	2,727	2,879	3,024	2,894	24.4%
Bellingham	1,254	1,598	1,621	1,542	1,527	59.1%
Big Bend	1,545	1,644	1,674	1,488	1,482	64.1%
Cascadia	504	679	667	705	658	22.7%
Centralia	1,612	1,644	1,495	1,555	1,714	69.8%
Clark	7,126	7,714	8,351	7,501	6,766	53.6%
Clover Park	3,014	3,116	2,891	2,484	2,362	60.4%
Columbia Basin	2,683	2,627	3,249	3,127	3,218	50.9%
Edmonds	3,048	3,495	3,155	2,978	3,017	45.6%
Everett	1,997	2,417	2,348	2,191	2,185	28.4%
Grays Harbor	1,353	1,566	1,523	1,470	1,258	75.4%
Green River	3,673	4,256	3,994	3,665	3,331	46.5%
Highline	2,905	3,450	3,348	3,463	3,128	51.5%
Lake Washington	1,576	1,802	1,746	1,783	1,660	43.3%
Lower Columbia	2,619	2,798	2,559	2,356	2,209	78.5%
Olympic	2,703	3,625	3,822	4,191	3,650	40.9%
Peninsula	1,257	1,370	1,416	1,356	1,300	63.5%
Pierce Fort Steilacoom	2,697	3,315	3,317	3,060	2,920	62.0%
Pierce Puyallup	1,791	2,226	2,320	1,986	1,872	56.3%
Renton	956	1,138	1,061	1,168	1,294	55.1%
Seattle Central	2,778	3,014	2,967	2,904	2,750	36.5%
Seattle North	1,424	1,574	1,494	1,360	1,281	23.5%
Seattle South	1,461	1,603	1,489	1,581	1,510	32.9%
Seattle Voc Institute	296	322	293	255	228	48.7%
Shoreline	1,853	2,021	2,336	2,131	2,129	35.1%
Skagit Valley	1,782	2,078	2,254	2,088	2,099	37.9%

STUDENTS RECEIVING NEED-BASED FINANCIAL AID BY COLLEGE ACADEMIC YEAR 2009-10 TO 2013-14 Page 2 of 2

	2009-10	2010-11	2011-12	2012-13	2013-14	% of Total in Programs Eligible for Aid
South Puget Sound	3,111	2,928	2,922	2,802	2,631	49.8%
Spokane	5,884	5,627	5,570	5,703	5,276	69.1%
Spokane Falls*	4,175	4,419	3,838	4,115	4,122	61.1%
Tacoma	3,972	4,221	4,551	3,964	5,147	59.1%
Walla Walla	2,583	2,911	2,435	2,749	2,575	71.9%
Wenatchee Valley	2,123	2,520	2,632	2,534	2,381	67.8%
Whatcom	1,850	2,436	2,658	2,549	2,325	56.7%
Yakima Valley	3,280	3,426	3,761	3,897	3,241	63.4%
COLLEGE TOTAL	84,138	93,181	93,618	90,709	87,316	48.9%
SYSTEM TOTAL	81,424	90,416	90,795	88,252	84,870	48.8%

Source: SBCTC Data Warehouse, Student Table.

Note: System total counts each student only once even if they attended two colleges during the year.

STUDENTS WITH A JOB-RELATED INTENT BY COLLEGE ACADEMIC YEAR 2009-10 TO 2013-14 Page 1 of 2

	2009-10	2010-11	2011-12	2012-13	2013-14
Bates	9,027	7,997	7,881	7,134	5,553
Bellevue	7,135	6,996	7,461	6,819	7,054
Bellingham	5,999	6,793	6,052	4,743	4,324
Big Bend	1,586	1,730	1,418	1,353	1,306
Cascadia	361	322	224	179	177
Centralia	1,801	1,742	1,804	1,758	1,839
Clark	10,551	9,783	9,390	8,637	7,488
Clover Park	15,036	12,806	8,057	6,448	6,243
Columbia Basin	4,264	4,256	3,935	3,826	3,629
Edmonds	6,716	7,050	6,707	6,314	5,505
Everett	6,558	6,804	6,189	5,138	5,103
Grays Harbor	2,446	2,167	2,136	2,136	1,937
Green River	4,856	5,415	5,805	5,772	4,957
Highline	4,185	4,160	3,537	3,297	3,430
Lake Washington	6,633	6,682	5,925	5,712	5,392
Lower Columbia	3,657	3,623	3,185	2,742	2,617
Olympic	6,036	6,004	5,597	5,606	5,886
Peninsula	3,608	3,507	2,379	2,057	1,669
Pierce Fort Steilacoom	6,604	6,441	5,400	4,807	4,033
Pierce Puyallup	2,068	2,193	1,989	1,991	1,904
Renton	8,564	6,805	6,374	6,328	5,582
Seattle Central	3,629	3,897	3,683	3,341	3,129
Seattle North	5,266	4,878	4,337	3,806	3,745
Seattle South	6,444	6,102	5,747	5,094	5,076
Seattle Voc Institute	662	710	661	614	560
Shoreline	4,438	3,990	3,777	3,697	3,360
Skagit Valley	4,818	4,816	4,432	4,293	4,352

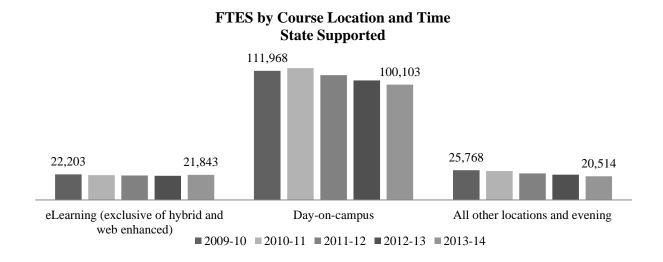
STUDENTS WITH A JOB-RELATED INTENT BY COLLEGE ACADEMIC YEAR 2009-10 TO 2013-14 Page 2 of 2

	2009-10	2010-11	2011-12	2012-13	2013-14
South Puget Sound	3,681	3,153	2,595	2,453	2,418
Spokane	9,319	8,770	8,597	8,361	7,708
Spokane Falls	6,081	6,476	5,067	4,447	3,988
Tacoma	5,023	5,500	4,795	4,743	4,583
Walla Walla	5,702	5,227	4,569	4,586	4,680
Wenatchee Valley	3,205	2,888	2,513	2,111	2,250
Whatcom	1,944	2,150	2,021	1,860	1,807
Yakima Valley	6,783	5,026	4,498	3,867	3,815
COLLEGE TOTAL	184,686	176,859	158,737	146,070	137,099
% Change	1.1%	6.7%	-4.2%	-8.0%	-6.1%
SYSTEM TOTAL	169,282	180,374	172,730	142,587	133,839
% Change	0.9%	6.6%	-4.2%	-17.5%	-6.1%

Source: SBCTC Data Warehouse, Student Table with INTENT F,G,H,I,J, or M

FTES by Course Location and Time

Enrollments in daytime on-campus courses dropped by three percent during the 2013-14 academic year. eLearning (excluding hybrid and web-enhanced courses) increased by four percent from the prior year. All other locations and evening offerings declined the most at 14 percent. The majority of all state-supported courses are offered during the day on-campus (70 percent of total). Fully online courses represent about 15 percent of all state FTES.



STATE SUPPORTED FTES ACADEMIC YEARS 2009-10 TO 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year % Change
eLearning (exclusive of hybrid)	22,203	21,590	21,224	20,927	21,843	-1.6%
% of Total	13.9%	13.4%	13.9%	14.3%	15.3%	
% of Change	20.7%	-2.8%	-1.7%	-1.4%	4.4%	
Day on-campus	111,968	114,395	108,160	103,721	100,103	-10.6%
% of Total	70.0%	71.0%	71.0%	70.8%	70.3%	
% of Change	8.2%	2.2%	-5.5%	-4.1%	-3.5%	
All other locations and evening	25,768	25,096	22,993	21,894	20,514	-20.4%
% of Total	16.1%	15.6%	15.1%	14.9%	14.4%	
% of Change	1.4%	-2.6%	-8.4%	-4.8%	-6.3%	

Source: SBCTC Data Warehouse Class table by dist_ed and time_loc.

FTES BY COURSE LOCATION AND TIME BY COLLEGE STATE SUPPORTED ACADEMIC YEAR 2013-14 Page 1 of 2

	Day-on campus	% of Total	eLearning*	% of Total	All Other and Evening	% of Total
	•		<u> </u>		o o	
Bates	3,618	95%	68	2%	133	3%
Bellevue	5,390	62%	2,268	26%	1,094	13%
Bellingham	1,381	72%	210	11%	326	17%
Big Bend	1,226	71%	254	15%	253	15%
Cascadia	1,291	66%	367	19%	292	15%
Centralia	1,653	73%	354	16%	251	11%
Clark	5,559	70%	1,038	13%	1,344	17%
Clover Park	3,391	80%	348	8%	508	12%
Columbia Basin	3,360	67%	835	17%	843	17%
Edmonds	3,118	61%	1,160	23%	871	17%
Everett	3,459	67%	858	17%	834	16%
Grays Harbor	1,143	69%	413	25%	112	7%
Green River	3,526	64%	910	16%	1,093	20%
Highline	3,941	64%	901	15%	1,273	21%
Lake Washington	2,383	76%	199	6%	535	17%
Lower Columbia	1,976	67%	485	17%	476	16%
Olympic	3,525	64%	1,033	19%	928	17%
Peninsula	1,004	57%	587	33%	166	9%
Pierce Fort Steilacoom	2,017	62%	709	22%	521	16%
Pierce Puyallup	1,573	72%	0	0%	624	28%
Renton	2,745	73%	260	7%	766	20%
Seattle Central	4,391	78%	378	7%	865	15%
Seattle North	2,418	60%	745	19%	860	21%
Seattle South	3,268	71%	454	10%	880	19%
Seattle Voc Institute	431	92%	0	0%	35	8%

FTES BY COURSE LOCATION AND TIME BY COLLEGE STATE SUPPORTED ACADEMIC YEAR 2013-14 Page 2 of 2

				All Other and		
	Day-on campus	% of Total	eLearning*	% of Total	Evening	% of Total
Shoreline	3,636	72%	1,022	20%	361	7%
Skagit Valley	2,415	63%	968	25%	441	12%
South Puget Sound	2,479	67%	591	16%	603	16%
Spokane	4,641	78%	971	16%	349	6%
Spokane Falls	5,177	76%	1,057	16%	565	8%
Tacoma	4,206	69%	1,095	18%	816	13%
Walla Walla	2,726	82%	389	12%	227	7%
Wenatchee Valley	2,037	74%	323	12%	376	14%
Whatcom	2,097	84%	13	1%	393	16%
Yakima Valley	2,904	73%	579	15%	501	13%
SYSTEM TOTAL	100,103	70%	21,843	15%	20,514	14%

Source: SBCTC Data Warehouse, Class Table.

Note: Day-on-Campus and all other locations exclude eLearning courses.

^{*} eLearning excludes Hybrid and Web Enhanced