

# Enrollments

## Funding Sources

**State-supported enrollments:** State-supported courses are funded through a combination of state appropriation and tuition. When students, employers, or social service agencies pay tuition in state-supported courses, they are paying a portion of the cost of providing those courses. The distribution of the costs between the state funding and tuition has shifted overtime, decreasing the share covered by the state and increasing the cost of tuition (more information on this can be found in Chapter VII Expenditures).

**Contract-funded enrollments:** Contract- or student-funded courses have no state funds used for the cost of instruction. Contract-funded courses are paid by an entity such as an employer or agency for its employees or participants. There are several types of contracts (more information on the following programs can be found in chapter III Selected Programs):

- Dual enrollment programs include **Running Start**, **College in the High School (CHS)**, and **Alternative High School** programs.
- Eight college districts offered contracted instruction for the Washington **Department of Corrections** at 12 adult correctional facilities in 2015-16. Students enroll in courses to increase literacy and gain vocational skills including I-BEST, job search preparation skills and stress and anger management.
- **International Students--Contract** programs are offered by about one-third of the community and technical colleges. Organizations contract with colleges to provide instruction for international students. These organizations pay fees equal to full non-resident tuition. (The rest of this report describes International Students for all fund sources.)
- Colleges also contract with local businesses under the **Job Skills Program (JSP)** and the **Customized Training Program (CTP)**. Employee training is provided by the college and the costs are covered by a state grant in JSP. The costs for CTP are covered up front by state funds and then repaid in full by the business.

**Student-funded enrollments:** Courses in which costs are paid entirely by those who enroll. Student-funded courses include a wide variety of offerings:

- Workforce training/upgrading courses such as microcomputer applications, information technology, web design, flagger and traffic control, and business management.
- Continuing education courses required for license renewal (e.g., real estate and health care).
- Leisure courses such as foreign language for travelers, photography, and dance.

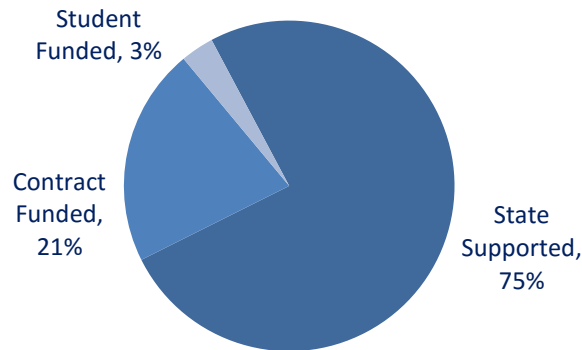
## Factors Impacting Enrollments

In 2015-16, the college system missed its allocated state funded enrollment target by three percent (4,437 FTES). This marked the most significant decline in state enrollments since peak enrollments in 2010-11. Total FTES (all funds) decreased one percent from the prior year. State FTES, which comprise 76 percent of total FTES, decreased two percent from 2014-15.

The most significant in 2015-16 in state-supported FTES was primarily due to larger than expected drops in academic and pre-college course FTES. This is consistent with the trends from the fall quarter enrollment report, showing that enrollments are beginning to decline more this year for younger students and students in pre-college classes, instead of declining more for older students and students in workforce classes - the pattern that has characterized the decline in enrollments for the past few years, since the economy has begun to recover from the recession. Note that part of the decline in state-supported enrollments for younger students and students in academic and pre-college courses is being balanced out by the colleges serving more of these students through contracts such as Running Start.

## Full-Time Equivalent Students (FTES)

### FTES by Funding Source Academic Year 2015-16



### FTES BY FUNDING SOURCE ACADEMIC YEAR 2011-12 to 2015-16

|  | 2011-12        | 2012-13        | 2013-14        | 2014-15        | 2015-16        | 5 Year<br>Change |
|--|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>State-Supported*</b>                  | 152,378        | 146,542        | 142,460        | 138,279        | 135,108        | -11.3%           |
| % Change                                 | -5.4%          | -3.8%          | -2.8%          | -2.9%          | -2.3%          |                  |
| <b>Contract Funded</b>                   | 32,005         | 33,813         | 33,844         | 36,803         | 38,255         | 19.5%            |
| % Change                                 | -5.4%          | 5.6%           | 0.1%           | 8.7%           | 3.9%           |                  |
| <b>Student Funded</b>                    | 6,247          | 5,975          | 6,373          | 6,368          | 5,834          | -6.6%            |
| % Change                                 | 20.4%          | -4.4%          | 6.7%           | -0.1%          | -8.4%          |                  |
| <b>TOTAL</b>                             | <b>190,630</b> | <b>186,330</b> | <b>182,677</b> | <b>181,451</b> | <b>179,197</b> | <b>-6.0%</b>     |
| % Change                                 | <b>-4.7%</b>   | <b>-2.3%</b>   | <b>-2.0%</b>   | <b>-0.7%</b>   | <b>-1.2%</b>   |                  |
| <b>STATE ALLOCATION*</b>                 | 139,775        | 139,608        | 138,798        | 139,584        | 139,329        | -0.3%            |
| <b>STATE FTES ABOVE/BELOW ALLOCATION</b> | 12,603         | 6,934          | 3,662          | -1,305         | -4,221         |                  |

Source: SBCTC Data Warehouse, Class Table and SBCTC Enrollment Report.

Note: Contract includes Running Start and Contract International FTES.

\*Data excludes Private Career School and University Contract allocations.

**FTES BY FUNDING SOURCE BY COLLEGE**  
**ACADEMIC YEAR 2015-16**  
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|                        | State<br>Supported | Contract<br>Funded | Subtotal State and<br>Contract | Student<br>Funded | Total<br>FTES |
|------------------------|--------------------|--------------------|--------------------------------|-------------------|---------------|
| Bates                  | 3,149              | 309                | 3,459                          | 62                | 3,520         |
| Bellevue               | 7,954              | 3,763              | 11,717                         | 972               | 12,689        |
| Bellingham             | 2,101              | 122                | 2,223                          | 69                | 2,292         |
| Big Bend               | 1,725              | 363                | 2,088                          | 2                 | 2,090         |
| Cascadia               | 1,889              | 1,077              | 2,967                          | 0                 | 2,967         |
| Centralia              | 2,017              | 681                | 2,698                          | 42                | 2,740         |
| Clark                  | 6,628              | 2,050              | 8,679                          | 667               | 9,345         |
| Clover Park            | 4,160              | 196                | 4,356                          | 35                | 4,390         |
| Columbia Basin         | 4,848              | 906                | 5,754                          | 74                | 5,828         |
| Edmonds                | 4,763              | 2,828              | 7,592                          | 506               | 8,098         |
| Everett                | 5,357              | 1,903              | 7,259                          | 555               | 7,814         |
| Grays Harbor           | 1,681              | 586                | 2,266                          | 5                 | 2,272         |
| Green River            | 5,052              | 3,778              | 8,830                          | 187               | 9,017         |
| Highline               | 5,980              | 1,881              | 7,861                          | 29                | 7,890         |
| Lake Washington        | 2,922              | 421                | 3,343                          | 22                | 3,365         |
| Lower Columbia         | 2,712              | 575                | 3,287                          | 52                | 3,340         |
| Olympic                | 5,218              | 719                | 5,937                          | 2                 | 5,939         |
| Peninsula              | 1,591              | 591                | 2,181                          | 24                | 2,205         |
| Pierce Fort Steilacoom | 3,228              | 1,918              | 5,146                          | 91                | 5,237         |
| Pierce Puyallup        | 2,310              | 979                | 3,289                          | 0                 | 3,289         |
| Renton                 | 3,847              | 294                | 4,141                          | 35                | 4,176         |
| Seattle Central / SVI  | 5,049              | 1,736              | 6,785                          | 608               | 7,393         |
| Seattle North          | 3,807              | 974                | 4,781                          | 515               | 5,296         |
| Seattle South          | 4,580              | 1,266              | 5,846                          | 100               | 5,946         |

**FTES BY FUNDING SOURCE BY COLLEGE  
ACADEMIC YEAR 2015-16**

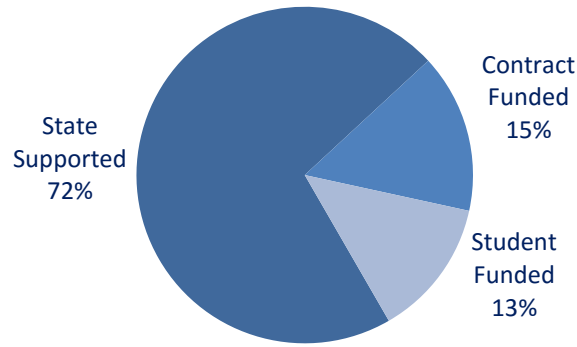
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|                     | <b>State<br/>Supported</b> | <b>Contract<br/>Funded</b> | <b>Subtotal State and<br/>Contract</b> | <b>Student<br/>Funded</b> | <b>Total<br/>FTES</b> |
|---------------------|----------------------------|----------------------------|--|---------------------------|-----------------------|
| Shoreline           | 4,909                      | 545                        | 5,453                                  | 14                        | 5,467                 |
| Skagit Valley       | 3,920                      | 504                        | 4,424                                  | 23                        | 4,447                 |
| South Puget Sound   | 3,417                      | 905                        | 4,322                                  | 59                        | 4,381                 |
| Spokane             | 8,627                      | 821                        | 9,448                                  | 182                       | 9,630                 |
| Spokane Falls       | 4,187                      | 623                        | 4,811                                  | 74                        | 4,885                 |
| Tacoma              | 5,649                      | 1,124                      | 6,773                                  | 83                        | 6,856                 |
| Walla Walla         | 3,077                      | 1,804                      | 4,881                                  | 39                        | 4,920                 |
| Wenatchee Valley    | 2,531                      | 542                        | 3,073                                  | 14                        | 3,086                 |
| Whatcom             | 2,440                      | 967                        | 3,407                                  | 690                       | 4,096                 |
| Yakima Valley       | 3,784                      | 505                        | 4,289                                  | 1                         | 4,290                 |
| <b>SYSTEM TOTAL</b> | <b>135,108</b>             | <b>38,255</b>              | <b>173,363</b>                         | <b>5,834</b>              | <b>179,197</b>        |

Source: SBCTC Data Warehouse, Class Table.

## Student Headcount

### Headcount by Funding Source Academic Year 2015-16



### HEADCOUNT BY FUNDING SOURCE ACADEMIC YEARS 2011-12 TO 2015-16

|                        | 2011-12        | 2012-13        | 2013-14        | 2014-15        | 2015-16        | 5 Year Change |
|------------------------|----------------|----------------|----------------|----------------|----------------|---------------|
| <b>State-Supported</b> | 305,709        | 292,119        | 283,408        | 275,695        | 272,557        | -11%          |
| % Change               | -7.5%          | -4.4%          | -3.0%          | -2.7%          | -1.1%          |               |
| <b>Contract Funded</b> | 61,638         | 58,165         | 55,136         | 59,040         | 59,055         | -4%           |
| % Change               | -13.5%         | -5.6%          | -5.2%          | 7.1%           | 0.0%           |               |
| <b>Student Funded</b>  | 52,396         | 49,083         | 49,538         | 51,137         | 49,306         | -6%           |
| % Change               | -3.0%          | -6.3%          | 0.9%           | 3.2%           | -3.6%          |               |
| <b>SYSTEM TOTAL</b>    | <b>419,743</b> | <b>399,367</b> | <b>388,082</b> | <b>385,872</b> | <b>380,918</b> | <b>-9%</b>    |
| % Change               | -7.9%          | -4.9%          | -2.8%          | -0.6%          | -1.3%          |               |
| <b>COLLEGE TOTAL</b>   | <b>433,969</b> | <b>412,958</b> | <b>401,367</b> | <b>398,951</b> | <b>393,666</b> | <b>-9%</b>    |
| % Change               | -7.9%          | -4.8%          | -2.8%          | -0.6%          | -1.3%          |               |

Source: SBCTC Data Warehouse.

Note: The system total reflects each person counted only once even if they were enrolled at more than one college or in more than one funding source during the year.

**STUDENT HEADCOUNT BY FUNDING SOURCE BY COLLEGE  
ACADEMIC YEAR 2015-16  
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|                        | State Supported |     | Contract Funded |     | Student Funded |     | Total Headcount |
|------------------------|-----------------|-----|-----------------|-----|----------------|-----|-----------------|
| Bates                  | 5,604           | 84% | 481             | 7%  | 600            | 9%  | 6,685           |
| Bellevue               | 17,401          | 56% | 5,781           | 19% | 7,785          | 25% | 30,967          |
| Bellingham             | 3,785           | 68% | 284             | 5%  | 1,457          | 26% | 5,526           |
| Big Bend               | 3,317           | 84% | 469             | 12% | 172            | 4%  | 3,958           |
| Cascadia               | 3,777           | 68% | 1,766           | 32% | 0              | 0%  | 5,543           |
| Centralia              | 4,428           | 62% | 2,159           | 30% | 542            | 8%  | 7,129           |
| Clark                  | 13,905          | 63% | 3,016           | 14% | 4,982          | 23% | 21,903          |
| Clover Park            | 6,622           | 92% | 286             | 4%  | 323            | 4%  | 7,231           |
| Columbia Basin         | 9,621           | 87% | 1,084           | 10% | 294            | 3%  | 10,999          |
| Edmonds                | 11,121          | 62% | 5,608           | 31% | 1,313          | 7%  | 18,042          |
| Everett                | 11,203          | 58% | 5,024           | 26% | 3,161          | 16% | 19,388          |
| Grays Harbor           | 2,664           | 66% | 1,142           | 28% | 215            | 5%  | 4,021           |
| Green River            | 9,652           | 50% | 4,686           | 25% | 4,775          | 25% | 19,113          |
| Highline               | 13,716          | 81% | 2,069           | 12% | 1,050          | 6%  | 16,835          |
| Lake Washington        | 5,796           | 88% | 489             | 7%  | 288            | 4%  | 6,573           |
| Lower Columbia         | 4,702           | 75% | 765             | 12% | 768            | 12% | 6,235           |
| Olympic                | 11,293          | 90% | 594             | 5%  | 596            | 5%  | 12,483          |
| Peninsula              | 2,926           | 64% | 1,066           | 23% | 590            | 13% | 4,582           |
| Pierce Fort Steilacoom | 7,668           | 60% | 3,790           | 30% | 1,377          | 11% | 12,835          |
| Pierce Puyallup        | 6,022           | 83% | 1,226           | 17% | 0              | 0%  | 7,248           |
| Renton                 | 9,699           | 92% | 543             | 5%  | 327            | 3%  | 10,569          |
| Seattle Central / SVI  | 10,522          | 68% | 3,655           | 24% | 1,343          | 9%  | 15,520          |
| Seattle North          | 9,951           | 64% | 1,456           | 9%  | 4,160          | 27% | 15,567          |
| Seattle South          | 11,193          | 75% | 1,550           | 10% | 2,179          | 15% | 14,922          |

**STUDENT HEADCOUNT BY FUNDING SOURCE BY COLLEGE  
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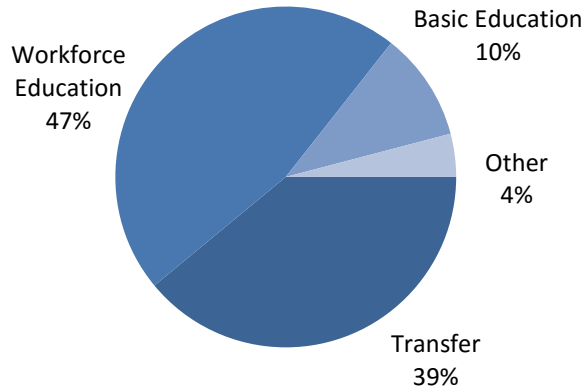
|                      | State Supported |            | Contract Funded |            | Student Funded |            | Total Headcount |
|----------------------|-----------------|------------|-----------------|------------|----------------|------------|-----------------|
| Shoreline            | 8,880           | 89%        | 995             | 10%        | 128            | 1%         | 10,003          |
| Skagit Valley        | 8,764           | 88%        | 627             | 6%         | 593            | 6%         | 9,984           |
| South Puget Sound    | 6,789           | 70%        | 1,190           | 12%        | 1,724          | 18%        | 9,703           |
| Spokane              | 19,200          | 86%        | 1,578           | 7%         | 1,593          | 7%         | 22,371          |
| Spokane Falls        | 7,986           | 90%        | 355             | 4%         | 514            | 6%         | 8,855           |
| Tacoma               | 11,013          | 83%        | 1,340           | 10%        | 933            | 7%         | 13,286          |
| Walla Walla          | 5,251           | 53%        | 4,131           | 41%        | 583            | 6%         | 9,965           |
| Wenatchee Valley     | 4,521           | 73%        | 795             | 13%        | 872            | 14%        | 6,188           |
| Whatcom              | 5,474           | 48%        | 1,345           | 12%        | 4,473          | 40%        | 11,292          |
| Yakima Valley        | 7,172           | 88%        | 697             | 9%         | 276            | 3%         | 8,145           |
| <b>COLLEGE TOTAL</b> | <b>281,638</b>  | <b>72%</b> | <b>62,042</b>   | <b>16%</b> | <b>49,986</b>  | <b>13%</b> | <b>393,666</b>  |
| <b>SYSTEM TOTAL</b>  | <b>272,557</b>  | <b>72%</b> | <b>59,055</b>   | <b>16%</b> | <b>49,306</b>  | <b>13%</b> | <b>380,918</b>  |

Source: SBCTC Data Warehouse, Student Table.

Note: The system total reflects each person counted only once even if they were enrolled at more than one college or in more than one funding source during the year.

## FTES by Student Purpose for Attending – State-Supported

### FTES by Student Purpose State Supported



### FTES BY STUDENT PURPOSE FOR ATTENDING ACADEMIC YEAR 2011-12 TO 2015-16

|   | State Supported |                |                |                |                | All Funds      |                |
|---|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   | 2011-12         | 2012-13        | 2013-14        | 2014-15        | 2015-16        | 2014-15        | 2015-16        |
| <b>Workforce Education</b>                  | 72,697          | 70,236         | 67,924         | 65,437         | 62,972         | 74,643         | 71,807         |
| % of Change                                 | -6.9%           | -3.4%          | -3.3%          | -3.7%          | -3.8%          | -2.9%          | -3.8%          |
| % of Total                                  | 47.7%           | 47.9%          | 47.7%          | 47.3%          | 46.6%          | 41.1%          | 40.1%          |
| <b>Transfer</b>                             | 60,118          | 57,908         | 56,695         | 54,876         | 52,703         | 77,295         | 76,014         |
| % of Change                                 | -2.5%           | -3.7%          | -2.1%          | -3.2%          | -4.0%          | -0.2%          | -1.7%          |
| % of Total                                  | 39.5%           | 39.5%          | 39.8%          | 39.7%          | 39.0%          | 42.6%          | 42.4%          |
| <b>Basic Education as Immediate Goal</b>    | 14,929          | 14,514         | 13,757         | 13,931         | 13,913         | 18,506         | 18,451         |
| % of Change                                 | -7.6%           | -2.8%          | -5.2%          | -1.3%          | -0.1%          | 2.1%           | -0.3%          |
| % of Total                                  | 9.8%            | 9.9%           | 9.7%           | 10.1%          | 10.3%          | 10.2%          | 10.3%          |
| <b>Home/Family Life/ Other/Not Reported</b> | 4,634           | 3,851          | 4,084          | 4,036          | 5,520          | 11,038         | 12,953         |
| % of Change                                 | -10.6%          | -16.9%         | 6.1%           | 1.2%           | 36.8%          | 7.4%           | 17.4%          |
| % of Total                                  | 3.0%            | 2.6%           | 2.9%           | 2.9%           | 4.1%           | 6.1%           | 7.2%           |
| <b>TOTAL</b>                                | <b>152,378</b>  | <b>146,508</b> | <b>142,459</b> | <b>138,279</b> | <b>135,108</b> | <b>181,482</b> | <b>179,226</b> |

Source: SBCTC Data Warehouse, Student Table.



**FTES BY PURPOSE FOR ATTENDING BY COLLEGE  
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|                        | Workforce<br>Education | % of<br>Total | Transfer | % of<br>Total | Basic<br>Education as<br>Immediate<br>Goal | % of<br>Total | Home &<br>Family Life/<br>Other/Not<br>Specified | % of<br>Total | Total |
|------------------------|------------------------|---------------|----------|---------------|--|---------------|--|---------------|-------|
| Bates                  | 2,428                  | 77%           | 4        | 0%            | 340  | 11%           | 377  | 12%           | 3,149 |
| Bellevue               | 3,040                  | 38%           | 3,861    | 49%           | 505  | 6%            | 548  | 7%            | 7,954 |
| Bellingham             | 1,950                  | 93%           | 34       | 2%            | 90   | 4%            | 26   | 1%            | 2,101 |
| Big Bend               | 791                    | 46%           | 830      | 48%           | 103  | 6%            | 1  | 0%            | 1,725 |
| Cascadia               | 273                    | 14%           | 1,406    | 74%           | 185  | 10%           | 26   | 1%            | 1,889 |
| Centralia              | 907                    | 45%           | 706      | 35%           | 272  | 14%           | 132  | 7%            | 2,017 |
| Clark                  | 2,759                  | 42%           | 3,323    | 50%           | 465  | 7%            | 80   | 1%            | 6,628 |
| Clover Park            | 3,261                  | 78%           | 234      | 6%            | 248  | 6%            | 417  | 10%           | 4,160 |
| Columbia Basin         | 1,916                  | 40%           | 2,275    | 47%           | 641  | 13%           | 16   | 0%            | 4,848 |
| Edmonds                | 1,991                  | 42%           | 2,213    | 46%           | 504  | 11%           | 55   | 1%            | 4,763 |
| Everett                | 2,136                  | 40%           | 2,552    | 48%           | 589  | 11%           | 80   | 1%            | 5,357 |
| Grays Harbor           | 778                    | 46%           | 572      | 34%           | 306  | 18%           | 25   | 2%            | 1,681 |
| Green River            | 2,007                  | 40%           | 2,273    | 45%           | 681  | 13%           | 91   | 2%            | 5,052 |
| Highline               | 1,592                  | 27%           | 2,289    | 38%           | 2,025                                      | 34%           | 74   | 1%            | 5,980 |
| Lake Washington        | 2,233                  | 76%           | 340      | 12%           | 245  | 8%            | 103  | 4%            | 2,922 |
| Lower Columbia         | 1,303                  | 48%           | 805      | 30%           | 558  | 21%           | 45   | 2%            | 2,712 |
| Olympic                | 2,911                  | 56%           | 1,992    | 38%           | 199  | 4%            | 116  | 2%            | 5,218 |
| Peninsula              | 740                    | 47%           | 581      | 37%           | 226  | 14%           | 44   | 3%            | 1,591 |
| Pierce Fort Steilacoom | 1,493                  | 46%           | 1,676    | 52%           | 25   | 1%            | 34   | 1%            | 3,228 |
| Pierce Puyallup        | 922                    | 40%           | 1,144    | 50%           | 226  | 10%           | 18   | 1%            | 2,310 |
| Renton                 | 2,728                  | 71%           | 317      | 8%            | 772  | 20%           | 30   | 1%            | 3,847 |
| Seattle Central / SVI  | 2,193                  | 43%           | 2,110    | 42%           | 620  | 12%           | 126  | 2%            | 5,049 |

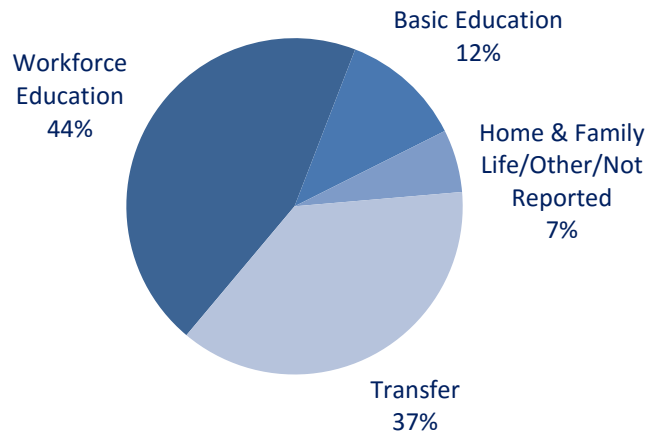
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|                     | <b>Workforce<br/>Education</b> | <b>% of<br/>Total</b> | <b>Transfer</b> | <b>% of<br/>Total</b> | <b>Basic<br/>Education as<br/>Immediate<br/>Goal</b> | <b>% of<br/>Total</b> | <b>Home &amp;<br/>Family Life/<br/>Other/Not<br/>Specified</b> | <b>% of<br/>Total</b> | <b>Total</b>   |
|---------------------|--------------------------------|-----------------------|-----------------|-----------------------|--|-----------------------|--|-----------------------|----------------|
| Seattle North       | 1,704                          | 45%                   | 1,531           | 40%                   | 355  | 9%                    | 217  | 6%                    | 3,807          |
| Seattle South       | 3,042                          | 66%                   | 1,190           | 26%                   | 157  | 3%                    | 191  | 4%                    | 4,580          |
| Shoreline           | 1,722                          | 35%                   | 2,287           | 47%                   | 371  | 8%                    | 528  | 11%                   | 4,909          |
| Skagit Valley       | 2,154                          | 55%                   | 1,435           | 37%                   | 237  | 6%                    | 93   | 2%                    | 3,920          |
| South Puget Sound   | 1,438                          | 42%                   | 1,645           | 48%                   | 235  | 7%                    | 99   | 3%                    | 3,417          |
| Spokane             | 4,561                          | 53%                   | 1,649           | 19%                   | 1,155  | 13%                   | 1,260  | 15%                   | 8,627          |
| Spokane Falls       | 1,162                          | 28%                   | 2,953           | 71%                   | 1  | 0%                    | 72   | 2%                    | 4,187          |
| Tacoma              | 1,577                          | 28%                   | 3,481           | 62%                   | 195  | 3%                    | 395  | 7%                    | 5,649          |
| Walla Walla         | 1,613                          | 52%                   | 1,070           | 35%                   | 300  | 10%                   | 94   | 3%                    | 3,077          |
| Wenatchee Valley    | 1,069                          | 42%                   | 1,205           | 48%                   | 246  | 10%                   | 11   | 0%                    | 2,531          |
| Whatcom             | 913                            | 37%                   | 1,359           | 56%                   | 116  | 5%                    | 52   | 2%                    | 2,440          |
| Yakima Valley       | 1,664                          | 44%                   | 1,361           | 36%                   | 717  | 19%                   | 41   | 1%                    | 3,784          |
| <b>SYSTEM TOTAL</b> | <b>62,972</b>                  | <b>47%</b>            | <b>52,703</b>   | <b>39%</b>            | <b>13,913</b>  | <b>10%</b>            | <b>5,520</b>   | <b>4%</b>             | <b>135,108</b> |

Source: SBCTC Data Warehouse, STUCLASS and STUDENT Tables.

## Student Headcount by Purpose for Attending – State-Supported

### Headcount by Purpose for Attending State Supported



### STUDENTS BY PURPOSE FOR ATTENDING ACADEMIC YEAR 2011-12 TO 2015-16

|  | State Supported |                |                |                |                | All Funds      |                |
|--|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  | 2011-12         | 2012-13        | 2013-14        | 2014-15        | 2015-16        | 2014-15        | 2015-16        |
| <b>Workforce Education</b>                 | 133,119         | 127,760        | 124,828        | 123,404        | 119,350        | 147,393        | 141,544        |
| % Change                                   | -10.3%          | -4.0%          | -2.3%          | -1.1%          | -3.3%          | -0.9%          | -4%            |
| <b>Transfer</b>                            | 113,697         | 109,382        | 107,161        | 103,308        | 102,179        | 134,455        | 131,779        |
| % Change                                   | -1.7%           | -3.8%          | -2.0%          | -3.6%          | -1.1%          | -1.0%          | -2%            |
| <b>Basic Education as Immediate Goal</b>   | 38,841          | 37,080         | 33,778         | 32,338         | 31,399         | 39,587         | 38,902         |
| % Change                                   | -10.0%          | -4.5%          | -8.9%          | -4.3%          | -2.9%          | -4.3%          | -2%            |
| <b>Home/Family Life/Other/Not Reported</b> | 20,052          | 17,897         | 17,641         | 16,645         | 19,625         | 64,437         | 68,698         |
| % Change                                   | -14.5%          | -10.7%         | -1.4%          | -5.6%          | 17.9%          | 3.8%           | 7%             |
| <b>TOTAL</b>                               | <b>305,709</b>  | <b>292,119</b> | <b>283,408</b> | <b>275,695</b> | <b>272,553</b> | <b>385,872</b> | <b>380,923</b> |

Source: SBCTC Data Warehouse, Student Table.

**STUDENT HEADCOUNT BY PURPOSE FOR ATTENDING BY COLLEGE  
STATE SUPPORTED  
ACADEMIC YEAR 2015-16  
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|                        | Workforce<br>Education | %   | Transfer | %   | Basic<br>Education as<br>Immediate<br>Goal | %   | Home &<br>Family Life/<br>Other/Not<br>Specified | %   | Total  |
|------------------------|------------------------|-----|----------|-----|--|-----|--|-----|--------|
| Bates                  | 3,936                  | 70% | 7        | 0%  | 756  | 13% | 905  | 16% | 5,604  |
| Bellevue               | 6,579                  | 38% | 7,594    | 44% | 1,433                                      | 8%  | 1,795  | 10% | 17,401 |
| Bellingham             | 3,205                  | 85% | 84       | 2%  | 241  | 6%  | 255  | 7%  | 3,785  |
| Big Bend               | 1,482                  | 45% | 1,418    | 43% | 415  | 13% | 2  | 0%  | 3,317  |
| Cascadia               | 537                    | 14% | 2,615    | 69% | 565  | 15% | 60   | 2%  | 3,777  |
| Centralia              | 1,467                  | 33% | 1,214    | 27% | 509  | 11% | 1,238  | 28% | 4,428  |
| Clark                  | 5,477                  | 39% | 6,964    | 50% | 1,053                                      | 8%  | 411  | 3%  | 13,905 |
| Clover Park            | 5,458                  | 82% | 359      | 5%  | 532  | 8%  | 273  | 4%  | 6,622  |
| Columbia Basin         | 3,532                  | 37% | 4,404    | 46% | 1,628                                      | 17% | 57   | 1%  | 9,621  |
| Edmonds                | 5,278                  | 47% | 4,421    | 40% | 1,257                                      | 11% | 165  | 1%  | 11,121 |
| Everett                | 4,110                  | 37% | 5,269    | 47% | 1,649                                      | 15% | 175  | 2%  | 11,203 |
| Grays Harbor           | 1,117                  | 42% | 931      | 35% | 466  | 17% | 150  | 6%  | 2,664  |
| Green River            | 3,438                  | 36% | 4,387    | 45% | 1,558                                      | 16% | 269  | 3%  | 9,652  |
| Highline               | 3,387                  | 25% | 4,917    | 36% | 5,297                                      | 39% | 115  | 1%  | 13,716 |
| Lake Washington        | 3,951                  | 68% | 692      | 12% | 395  | 7%  | 758  | 13% | 5,796  |
| Lower Columbia         | 2,166                  | 46% | 1,434    | 30% | 869  | 18% | 233  | 5%  | 4,702  |
| Olympic                | 6,058                  | 54% | 4,078    | 36% | 700  | 6%  | 457  | 4%  | 11,293 |
| Peninsula              | 1,206                  | 41% | 1,023    | 35% | 428  | 15% | 269  | 9%  | 2,926  |
| Pierce Fort Steilacoom | 3,236                  | 42% | 4,207    | 55% | 92   | 1%  | 133  | 2%  | 7,668  |
| Pierce Puyallup        | 2,274                  | 38% | 3,217    | 53% | 457  | 8%  | 74   | 1%  | 6,022  |
| Renton                 | 7,170                  | 74% | 719      | 7%  | 1,757                                      | 18% | 53   | 1%  | 9,699  |
| Seattle Central / SVI  | 4,081                  | 39% | 4,266    | 41% | 1,611                                      | 15% | 564  | 5%  | 10,522 |
| Seattle North          | 4,529                  | 46% | 3,608    | 36% | 655  | 7%  | 1,159  | 12% | 9,951  |

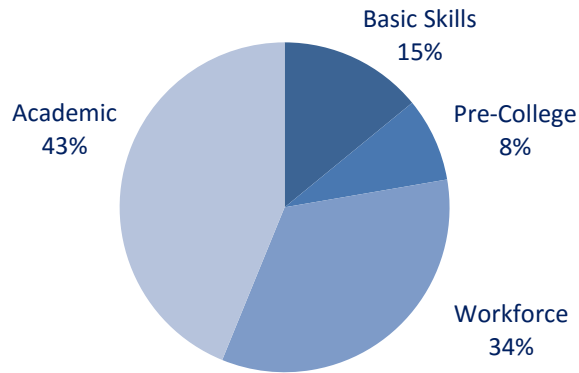
**STUDENT HEADCOUNT BY PURPOSE FOR ATTENDING BY COLLEGE  
STATE SUPPORTED  
ACADEMIC YEAR 2015-16  
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|                      | <b>Workforce<br/>Education</b> | <b>%</b>   | <b>Transfer</b> | <b>%</b>   | <b>Basic<br/>Education as<br/>Immediate<br/>Goal</b> | <b>%</b>   | <b>Home &amp;<br/>Family Life/<br/>Other/Not<br/>Specified</b> | <b>%</b>  | <b>Total</b>   |
|----------------------|--------------------------------|------------|-----------------|------------|--|------------|--|-----------|----------------|
| Seattle South        | 7,548                          | 67%        | 2,723           | 24%        | 265  | 2%         | 657  | 6%        | 11,193         |
| Shoreline            | 3,090                          | 35%        | 3,979           | 45%        | 625  | 7%         | 1,186  | 13%       | 8,880          |
| Skagit Valley        | 4,902                          | 56%        | 2,873           | 33%        | 601  | 7%         | 388  | 4%        | 8,764          |
| South Puget Sound    | 2,523                          | 37%        | 3,221           | 47%        | 626  | 9%         | 419  | 6%        | 6,789          |
| Spokane              | 8,461                          | 44%        | 3,499           | 18%        | 1,613  | 8%         | 5,624  | 29%       | 19,197         |
| Spokane Falls*       | 1,857                          | 23%        | 5,944           | 74%        | 2  | 0%         | 182  | 2%        | 7,985          |
| Tacoma               | 2,836                          | 26%        | 6,779           | 62%        | 415  | 4%         | 983  | 9%        | 11,013         |
| Walla Walla          | 2,253                          | 43%        | 1,643           | 31%        | 591  | 11%        | 764  | 15%       | 5,251          |
| Wenatchee Valley     | 1,675                          | 37%        | 2,078           | 46%        | 735  | 16%        | 33   | 1%        | 4,521          |
| Whatcom              | 1,954                          | 36%        | 3,026           | 55%        | 276  | 5%         | 218  | 4%        | 5,474          |
| Yakima Valley        | 2,709                          | 38%        | 2,632           | 37%        | 1,777  | 25%        | 54   | 1%        | 7,172          |
| <b>COLLEGE TOTAL</b> | <b>123,482</b>                 | <b>44%</b> | <b>106,225</b>  | <b>38%</b> | <b>31,849</b>  | <b>11%</b> | <b>20,078</b>  | <b>7%</b> | <b>281,634</b> |
| <b>SYSTEM TOTAL</b>  | <b>119,350</b>                 | <b>44%</b> | <b>102,179</b>  | <b>37%</b> | <b>31,399</b>  | <b>12%</b> | <b>19,625</b>  | <b>7%</b> | <b>272,553</b> |

Source: SBCTC Data Warehouse, Student Table.

## FTES by Course Intent – State Supported

### FTES by Course Intent State Supported



### FTES BY COURSE INTENT STATE SUPPORTED ACADEMIC YEARS 2011-12 TO 2015-16

|                        | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 5 Year Change |
|------------------------|---------|---------|---------|---------|---------|---------------|
| <b>Academic</b>        | 65,541  | 62,719  | 62,064  | 60,600  | 58,624  | -10.6%        |
| % Change               | -3.9%   | -4.3%   | -1.0%   | -2.4%   | -3.3%   |               |
| <b>Workforce</b>       | 52,339  | 50,247  | 48,257  | 46,844  | 46,142  | -11.8%        |
| % Change               | -5.8%   | -4.0%   | -4.0%   | -2.9%   | -1.5%   |               |
| <b>Pre-College</b>     | 14,764  | 13,665  | 12,629  | 11,371  | 10,352  | -29.9%        |
| % Change               | -5.6%   | -7.4%   | -7.6%   | -10.0%  | -9.0%   |               |
| <b>Basic Education</b> | 19,734  | 19,912  | 19,510  | 19,465  | 19,990  | 1.3%          |
| % Change               | -8.9%   | 0.9%    | -2.0%   | -0.2%   | 2.7%    |               |
| <b>All Courses</b>     | 152,378 | 146,542 | 142,460 | 138,279 | 135,108 | -11.3%        |
| % Change               | -5.4%   | -3.8%   | -2.8%   | -2.9%   | -2.3%   |               |

Source: SBCTC Data Warehouse, Class Table.

**FTES BY COURSE INTENT BY COLLEGE  
STATE SUPPORTED  
ACADEMIC YEAR 2015-16  
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|                        | Academic | % of<br>Total | Workforce | % of<br>Total | Pre-<br>College | % of<br>Total | Basic<br>Education | % of<br>Total | Total |
|------------------------|----------|---------------|-----------|---------------|-----------------|---------------|--------------------|---------------|-------|
| Bates                  | 142      | 5%            | 2,529     | 80%           | 58              | 2%            | 420                | 13%           | 3,149 |
| Bellevue               | 5,273    | 66%           | 1,735     | 22%           | 410             | 5%            | 536                | 7%            | 7,954 |
| Bellingham             | 361      | 17%           | 1,518     | 72%           | 105             | 5%            | 118                | 6%            | 2,101 |
| Big Bend               | 785      | 46%           | 544       | 32%           | 172             | 10%           | 224                | 13%           | 1,725 |
| Cascadia               | 1,408    | 75%           | 140       | 7%            | 164             | 9%            | 178                | 9%            | 1,889 |
| Centralia              | 819      | 41%           | 726       | 36%           | 153             | 8%            | 319                | 16%           | 2,017 |
| Clark                  | 3,474    | 52%           | 1,792     | 27%           | 632             | 10%           | 730                | 11%           | 6,628 |
| Clover Park            | 518      | 12%           | 3,118     | 75%           | 254             | 6%            | 270                | 6%            | 4,160 |
| Columbia Basin         | 2,546    | 53%           | 1,148     | 24%           | 523             | 11%           | 631                | 13%           | 4,848 |
| Edmonds                | 1,990    | 42%           | 1,632     | 34%           | 284             | 6%            | 858                | 18%           | 4,763 |
| Everett                | 2,886    | 54%           | 1,306     | 24%           | 518             | 10%           | 646                | 12%           | 5,357 |
| Grays Harbor           | 691      | 41%           | 402       | 24%           | 200             | 12%           | 388                | 23%           | 1,681 |
| Green River            | 2,439    | 48%           | 1,447     | 29%           | 432             | 9%            | 734                | 15%           | 5,052 |
| Highline               | 2,348    | 39%           | 1,260     | 21%           | 272             | 5%            | 2,100              | 35%           | 5,980 |
| Lake Washington        | 637      | 22%           | 1,601     | 55%           | 72              | 2%            | 611                | 21%           | 2,922 |
| Lower Columbia         | 1,036    | 38%           | 699       | 26%           | 223             | 8%            | 754                | 28%           | 2,712 |
| Olympic                | 2,409    | 46%           | 2,095     | 40%           | 500             | 10%           | 214                | 4%            | 5,218 |
| Peninsula              | 723      | 45%           | 503       | 32%           | 145             | 9%            | 219                | 14%           | 1,591 |
| Pierce Fort Steilacoom | 1,916    | 59%           | 714       | 22%           | 269             | 8%            | 329                | 10%           | 3,228 |
| Pierce Puyallup        | 1,320    | 57%           | 392       | 17%           | 236             | 10%           | 362                | 16%           | 2,310 |
| Renton                 | 375      | 10%           | 2,058     | 53%           | 112             | 3%            | 1,302              | 34%           | 3,847 |
| Seattle Central / SVI  | 2,085    | 41%           | 1,695     | 34%           | 355             | 7%            | 914                | 18%           | 5,049 |
| Seattle North          | 1,744    | 46%           | 1,286     | 34%           | 218             | 6%            | 559                | 15%           | 3,807 |

**FTES BY COURSE INTENT BY COLLEGE  
STATE SUPPORTED  
ACADEMIC YEAR 2015-16  
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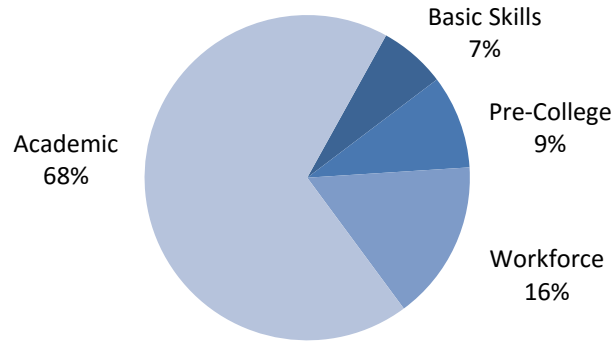
|                     | <b>Academic</b> | <b>% of<br/>Total</b> | <b>Workforce</b> | <b>% of<br/>Total</b> | <b>Pre-<br/>College</b> | <b>% of<br/>Total</b> | <b>Basic<br/>Education</b> | <b>% of<br/>Total</b> | <b>Total</b>   |
|---------------------|-----------------|-----------------------|------------------|-----------------------|-------------------------|-----------------------|----------------------------|-----------------------|----------------|
| Seattle South       | 1,189           | 26%                   | 2,288            | 50%                   | 238                     | 5%                    | 865                        | 19%                   | 4,580          |
| Shoreline           | 2,660           | 54%                   | 1,322            | 27%                   | 343                     | 7%                    | 584                        | 12%                   | 4,909          |
| Skagit Valley       | 1,439           | 37%                   | 1,578            | 40%                   | 385                     | 10%                   | 518                        | 13%                   | 3,920          |
| South Puget Sound   | 1,796           | 53%                   | 1,005            | 29%                   | 357                     | 10%                   | 258                        | 8%                    | 3,417          |
| Spokane             | 2,108           | 24%                   | 3,786            | 44%                   | 366                     | 4%                    | 2,367                      | 27%                   | 8,626          |
| Spokane Falls       | 2,901           | 69%                   | 1,011            | 24%                   | 276                     | 7%                    | 0                          | 0%                    | 4,187          |
| Tacoma              | 3,446           | 61%                   | 1,047            | 19%                   | 790                     | 14%                   | 366                        | 6%                    | 5,649          |
| Walla Walla         | 1,161           | 38%                   | 1,340            | 44%                   | 208                     | 7%                    | 369                        | 12%                   | 3,077          |
| Wenatchee Valley    | 1,120           | 44%                   | 868              | 34%                   | 295                     | 12%                   | 247                        | 10%                   | 2,531          |
| Whatcom             | 1,476           | 61%                   | 467              | 19%                   | 273                     | 11%                   | 223                        | 9%                    | 2,440          |
| Yakima Valley       | 1,401           | 37%                   | 1,092            | 29%                   | 515                     | 14%                   | 776                        | 21%                   | 3,784          |
| <b>SYSTEM TOTAL</b> | <b>58,624</b>   | <b>43%</b>            | <b>46,142</b>    | <b>34%</b>            | <b>10,352</b>           | <b>8%</b>             | <b>19,990</b>              | <b>15%</b>            | <b>135,108</b> |

Source: Data Warehouse, Class Table.  
Note: Totals may not add due to rounding.



## Contract Funded FTES by Course Intent

**FTES by Course Intent  
Contract Funded**



**FTES BY COURSE INTENT  
CONTRACT FUNDED  
ACADEMIC YEARS 2011-12 TO 2015-16**

|                        | 2011-12       | 2012-13       | 2013-14       | 2014-15       | 2015-16       | 5 Year Change |
|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Academic</b>        | 19,428        | 21,134        | 21,747        | 24,079        | 26,055        | 34.1%         |
| % Change               | 0.0%          | 8.8%          | 2.9%          | 13.9%         | 20%           |               |
| <b>Workforce</b>       | 6,790         | 7,037         | 6,691         | 6,803         | 6,073         | -10.6%        |
| % Change               | -17.5%        | 3.6%          | -4.9%         | -3.3%         | -9%           |               |
| <b>Pre-College</b>     | 2,812         | 2,908         | 2,975         | 3,432         | 3,555         | 26.4%         |
| % Change               | 10.1%         | 3.4%          | 2.3%          | 18.0%         | 19%           |               |
| <b>Basic Education</b> | 2,975         | 2,734         | 2,428         | 2,489         | 2,534         | -14.8%        |
| % Change               | -17.9%        | -8.1%         | -11.2%        | -9.0%         | 4%            |               |
| <b>All Courses</b>     | <b>32,005</b> | <b>33,813</b> | <b>33,842</b> | <b>36,803</b> | <b>38,216</b> | <b>19.4%</b>  |
| % Change               | <b>-5.4%</b>  | <b>5.6%</b>   | <b>0.1%</b>   | <b>8.8%</b>   | <b>13%</b>    |               |

Source: SBCTC Data Warehouse, Class Table

**FTES BY COURSE INTENT BY COLLEGE  
CONTRACT FUNDED  
ACADEMIC YEAR 2015-16  
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|                        | Academic | % of Total | Workforce | % of Total | Pre-College | % of Total | Basic Education | % of Total | Total |
|------------------------|----------|------------|-----------|------------|-------------|------------|-----------------|------------|-------|
| Bates                  | 27       | 9%         | 225       | 73%        | 39          | 12%        | 19              | 6%         | 309   |
| Bellevue               | 2,678    | 71%        | 496       | 13%        | 589         | 16%        | 0               | 0%         | 3,763 |
| Bellingham             | 26       | 22%        | 51        | 42%        | 5           | 4%         | 40              | 33%        | 122   |
| Big Bend               | 331      | 91%        | 31        | 8%         | 1           | 0%         | 0               | 0%         | 363   |
| Cascadia               | 862      | 80%        | 20        | 2%         | 195         | 18%        | 0               | 0%         | 1,077 |
| Centralia              | 323      | 48%        | 180       | 26%        | 6           | 1%         | 171             | 25%        | 681   |
| Clark                  | 1,696    | 83%        | 281       | 14%        | 46          | 2%         | 28              | 1%         | 2,050 |
| Clover Park            | 31       | 16%        | 122       | 62%        | 19          | 10%        | 23              | 12%        | 196   |
| Columbia Basin         | 820      | 90%        | 46        | 5%         | 10          | 1%         | 31              | 3%         | 906   |
| Edmonds                | 1,640    | 58%        | 709       | 25%        | 217         | 8%         | 262             | 9%         | 2,828 |
| Everett                | 1,622    | 85%        | 209       | 11%        | 31          | 2%         | 41              | 2%         | 1,903 |
| Grays Harbor           | 207      | 35%        | 219       | 37%        | 1           | 0%         | 159             | 27%        | 586   |
| Green River            | 2,563    | 68%        | 275       | 7%         | 811         | 21%        | 129             | 3%         | 3,778 |
| Highline               | 1,426    | 76%        | 284       | 15%        | 79          | 4%         | 92              | 5%         | 1,881 |
| Lake Washington        | 134      | 32%        | 152       | 36%        | 74          | 18%        | 60              | 14%        | 421   |
| Lower Columbia         | 315      | 55%        | 22        | 4%         | 78          | 14%        | 161             | 28%        | 575   |
| Olympic                | 668      | 93%        | 48        | 7%         | 1           | 0%         | 3               | 0%         | 719   |
| Peninsula              | 273      | 46%        | 207       | 35%        | 7           | 1%         | 104             | 18%        | 591   |
| Pierce Fort Steilacoom | 1,466    | 76%        | 163       | 9%         | 289         | 15%        | 1               | 0%         | 1,918 |
| Pierce Puyallup        | 955      | 98%        | 22        | 2%         | 2           | 0%         | 0               | 0%         | 979   |
| Renton                 | 78       | 27%        | 78        | 27%        | 6           | 2%         | 131             | 45%        | 294   |
| Seattle Central / SVI  | 1,417    | 82%        | 281       | 16%        | 33          | 2%         | 5               | 0%         | 1,736 |
| Seattle North          | 776      | 80%        | 108       | 11%        | 90          | 9%         | 0               | 0%         | 974   |
| Seattle South          | 517      | 41%        | 134       | 11%        | 605         | 48%        | 9               | 1%         | 1,266 |

**FTES BY COURSE INTENT BY COLLEGE  
CONTRACT FUNDED  
ACADEMIC YEAR 2015-16  
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|                     | <b>Academic</b> | <b>% of<br/>Total</b> | <b>Workforce</b> | <b>% of<br/>Total</b> | <b>Pre-<br/>College</b> | <b>% of<br/>Total</b> | <b>Basic<br/>Skills</b> | <b>% of<br/>Total</b> | <b>Total</b>  |
|---------------------|-----------------|-----------------------|------------------|-----------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Shoreline           | 255             | 47%                   | 91               | 17%                   | 75                      | 14%                   | 124                     | 23%                   | 545           |
| Skagit Valley       | 429             | 85%                   | 62               | 12%                   | 13                      | 3%                    | 0                       | 0%                    | 504           |
| South Puget Sound   | 790             | 87%                   | 92               | 10%                   | 0                       | 0%                    | 23                      | 3%                    | 905           |
| Spokane             | 340             | 41%                   | 267              | 33%                   | 0                       | 0%                    | 214                     | 26%                   | 821           |
| Spokane Falls       | 589             | 95%                   | 21               | 3%                    | 13                      | 2%                    | 0                       | 0%                    | 623           |
| Tacoma              | 793             | 73%                   | 170              | 16%                   | 7                       | 1%                    | 116                     | 11%                   | 1,086         |
| Walla Walla         | 297             | 16%                   | 859              | 48%                   | 79                      | 4%                    | 569                     | 32%                   | 1,804         |
| Wenatchee Valley    | 487             | 90%                   | 45               | 8%                    | 9                       | 2%                    | 0                       | 0%                    | 542           |
| Whatcom             | 780             | 81%                   | 53               | 5%                    | 124                     | 13%                   | 11                      | 1%                    | 967           |
| Yakima Valley       | 445             | 88%                   | 50               | 10%                   | 1                       | 0%                    | 9                       | 2%                    | 505           |
| <b>SYSTEM TOTAL</b> | <b>26,055</b>   | <b>68%</b>            | <b>6,073</b>     | <b>16%</b>            | <b>3,555</b>            | <b>9%</b>             | <b>2,534</b>            | <b>7%</b>             | <b>38,216</b> |

Source: SBCTC Data Warehouse, Class Table.  
Note: Totals may not add due to rounding.

## State-Supported FTES versus College District Allocation

|                        | <u>2014-15</u> |                |               | <u>2015-16</u> |                |               |
|------------------------|----------------|----------------|---------------|----------------|----------------|---------------|
|                        | Allocation     | Supported      | Difference    | Allocation     | Supported      | Difference    |
| Bates                  | 4,917          | 3,088          | -1,829        | 4,715          | 3,149          | -1,566        |
| Bellevue               | 7,422          | 8,244          | 822           | 7,489          | 7,954          | 465           |
| Bellingham             | 1,952          | 2,021          | 69            | 1,987          | 2,101          | 114           |
| Big Bend               | 1,727          | 1,674          | -53           | 1,725          | 1,725          | 0             |
| Cascadia               | 1,494          | 1,865          | 371           | 1,505          | 1,889          | 384           |
| Centralia              | 2,268          | 2,183          | -85           | 2,266          | 2,017          | -249          |
| Clark                  | 7,003          | 7,349          | 346           | 7,027          | 6,637          | -390          |
| Clover Park            | 4,347          | 4,189          | -158          | 4,369          | 4,160          | -209          |
| Columbia Basin         | 4,890          | 4,959          | 69            | 4,895          | 4,848          | -47           |
| Edmonds                | 5,193          | 4,947          | -246          | 5,197          | 4,823          | -374          |
| Everett                | 5,040          | 5,491          | 451           | 5,059          | 5,357          | 298           |
| Grays Harbor           | 1,747          | 1,659          | -88           | 1,747          | 1,681          | -66           |
| Green River            | 5,696          | 5,235          | -461          | 5,667          | 5,052          | -615          |
| Highline               | 5,999          | 6,005          | 6             | 5,980          | 5,980          | 0             |
| Lake Washington        | 3,066          | 2,995          | -71           | 3,073          | 2,922          | -151          |
| Lower Columbia         | 2,524          | 2,905          | 381           | 2,557          | 2,712          | 155           |
| Olympic                | 4,893          | 5,548          | 655           | 4,937          | 5,253          | 316           |
| Peninsula              | 1,768          | 1,677          | -91           | 1,761          | 1,591          | -170          |
| Pierce District        | 5,699          | 5,731          | 32            | 5,669          | 5,650          | -19           |
| Renton                 | 3,853          | 3,806          | -47           | 3,815          | 3,847          | 32            |
| Seattle District       | 15,135         | 13,633         | -1,502        | 15,131         | 13,436         | -1,695        |
| Shoreline              | 5,181          | 4,971          | -210          | 5,181          | 4,909          | -272          |
| Skagit Valley          | 3,876          | 3,858          | -18           | 3,902          | 3,920          | 18            |
| South Puget Sound      | 3,480          | 3,531          | 51            | 3,457          | 3,417          | -40           |
| Spokane District       | 13,769         | 12,890         | -879          | 13,764         | 12,814         | -950          |
| Tacoma                 | 4,556          | 5,971          | 1,415         | 4,585          | 5,649          | 1,064         |
| Walla Walla            | 3,103          | 3,126          | 23            | 3,133          | 3,077          | -56           |
| Wenatchee Valley       | 2,534          | 2,558          | 24            | 2,513          | 2,531          | 18            |
| Whatcom                | 2,435          | 2,433          | -2            | 2,439          | 2,440          | 1             |
| Yakima Valley          | 4,017          | 3,916          | -101          | 4,000          | 3,784          | -216          |
| <b>SYSTEM TOTAL</b>    | <b>139,584</b> | <b>138,457</b> | <b>-1,127</b> | <b>139,545</b> | <b>135,324</b> | <b>-4,221</b> |
| Private Career Schools | 430            | 381            | -49           | 430            | 267            | -163          |

Source: SBCTC Data Warehouse and OFM Budget Driver Report.

Note: State allocations and FTES include University Contract and University Center of North Puget Sound FTES.