#### **Selected Programs**

#### **Enrollments in Selected Programs**

The community and technical college system offers a wide variety of programs and tuition assistance opportunities. This chapter details selected programs such as applied baccalaureate, Integrated Basic Education and Skills Training (I-BEST), apprenticeship, and Worker Retraining programs.

**Apprenticeship** combines classroom studies with on-the-job training supervised by a journey-level craft person or trade professional

**Applied Baccalaureate Programs** were first approved for the system in 2007. Nineteen colleges offered 45 applied baccalaureate degree programs during 2015-16.

Eight colleges offer courses in correctional facilities under contract with the state **Department of Corrections**. In 2011-12, the Department of Corrections introduced a new educational referral guide to reflect its new philosophy of "getting the right offender in the right program," focusing mainly on high-risk-to-reoffend inmates. The end result of the new policy is that, while fewer offenders receive educational services, those in educational programs get instruction at a higher level of intensity.

**Dual credit and High School Enrollment** programs include Running Start, Alternative High School, and College in the High School.

**eLearning** courses allow students to participate in learning by using digital and networked technologies inside or outside of the classroom. eLearning courses displace some or all of the face-to-face time of a traditional course.

**I-BEST** programs assist students in earning college-level professional-technical and transfer credits by integrating basic education and developmental education with workforce and transfer education. I-BEST programs have either a basic or developmental education instructor and either a workforce or academic transfer instructor providing instruction together in the same classroom.

**International Student** instruction is both state- and contract-funded. State-funded students pay non-resident tuition and come from a wide range of countries.

**The Opportunity Grant** program is designed to support and encourage low-income students to complete a degree or certificate by filling in funding gaps not addressed by existing financial aid programs.

**The Worker Retraining Program** provides education and training to unemployed or dislocated workers to help them reenter the workforce.

The WorkFirst program provides workforce education and training to low-income single parents.

#### FTES IN SELECTED PROGRAMS

	2011-12	2012-13	2013-14	2014-15	2015-16	5 Year Change
Apprenticeship (State)	2,199	1,986	2,113	2,797	3,292	49.7%
% Change	-14.6%	-9.7%	6.4%	32.3%	17.7%	
Applied Baccalaureate Programs (All Funds)	437	513	649	1,037	1,633	273.6%
% Change	35.2%	17.4%	26.5%	59.7%	57.4%	
Basic Education (State)	19,653	19,912	19,510	19,448	19,898	1.2%
% Change	-8.9%	1.3%	-2.0%	-0.3%	2.3%	
Corrections (Contract)	3,916	3,911	3,965	3,811	3,545	-9.5%
% Change	-10.5%	-0.1%	1.4%	-3.9%	-7.0%	
I-BEST (All Funds)	1,674	1,749	2,034	2,178	2,493	48.9%
% Change	-6.0%	4.5%	16.3%	7.1%	14.5%	
International Students (All Funds)	11,025	12,456	13,811	15,380	14,955	35.7%
% Change	12.1%	13.0%	10.9%	11.4%	-2.8%	
Opportunity Grants (All Funds)	3,649	3,399	3,274	3,144	2,567	-29.7%
% Change	-4.4%	-6.8%	-3.7%	-4.0%	-18.4%	
Worker Retraining (State)	11,152	9,388	8,245	6,751	7,206	-35.4%
% Change	-16.8%	-15.8%	-12.2%	-18.1%	6.7%	
WorkFirst (All Funds)	5,857	4,740	4,140	3,372	2,823	-51.8%
% Change	-21.0%	-19.1%	-12.7%	-18.6%	-16.3%	
Basic Food Employment and Training (All Funds)	3,197	4,343	5,820	6,303	6,734	110.6%
% Change	53.9%	35.8%	34.0%	8.3%	6.8%	

#### STUDENT HEADCOUNT IN SELECTED PROGRAMS

	2011 12	2012.12	2012.11	2014.15	204 - 46	5 Year
	2011-12	2012-13	2013-14	2014-15	2015-16	Change
Apprenticeship (State)	7,502	6,803	7,145	9,290	11,067	47.5%
% Change	-11.4%	-9.3%	5.0%	30.0%	19.1%	
Applied Baccalaureate Programs (All Funds)	722	729	857	1,398	2,178	201.7%
% Change	32.0%	1.0%	17.6%	63.1%	55.8%	
Basic Skills (State)	54,611	54,515	51,652	48,735	49,231	-9.9%
% Change	-11.1%	-0.2%	-5.3%	-5.6%	1.0%	
Corrections (Contract)	9,486	9,326	9,596	9,194	8,960	-5.5%
% Change	-6.9%	-1.7%	2.9%	-4.2%	-2.5%	
I-BEST (All Funds)	3,275	3,623	3,861	3,937	4,518	38.0%
% Change	-3.5%	10.6%	6.6%	2.0%	14.8%	
International Students (All Funds)	13,409	14,720	16,204	18,343	17,775	32.6%
% Change	11.8%	9.8%	10.1%	13.2%	-3.1%	
Opportunity Grants (State)	5,159	4,882	4,832	4,509	4,282	-17.0%
% Change	-4.7%	-5.4%	0.0%	-6.7%	-5.0%	
Worker Retraining (State)	16,601	14,639	12,690	10,987	11,283	-32.0%
% Change	-15.1%	-11.8%	-13.3%	-13.4%	2.7%	
WorkFirst (All Funds)	11,675	9,990	8,335	6,439	5,591	-52.1%
% Change	-24.4%	-14.4%	-16.6%	-22.7%	-13.2%	
Basic Food Employment and Training (All Funds)	6,257	8,599	11,148	11,693	11,798	88.6%
% Change	41.1%	37.4%	29.6%	4.9%	0.9%	

Source: SBCTC Data Warehouse.

# FTES IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2015-16 Page 1 of 2

	Apprenticeship (State)	Applied Baccalaureate Programs (All Funds)	Basic Skills (State)	Dept. of Corrections (Contract)	I-BEST (All Funds)
Bates	196	0	420	0	318
Bellevue	0	293	536	0	30
Bellingham	5	0	118	0	56
Big Bend	0	0	224	0	37
Cascadia	0	17	178	0	0
Centralia	4	74	319	291	24
Clark	36	62	730	81	58
Clover Park	8	21	270	0	57
Columbia Basin	165	225	631	0	14
Edmonds	0	0	858	308	62
Everett	34	0	646	0	32
Grays Harbor	6	2	388	376	100
Green River	1	179	734	0	25
Highline	2	81	2,007	0	27
Lake Washington	84	95	611	0	42
Lower Columbia	0	0	754	0	121
Olympic	648	97	214	0	13
Peninsula	0	53	219	301	128
Pierce Fort Steilacoom	0	0	329	0	45
Pierce Puyallup	0	0	362	0	11
Renton	404	20	1,302	0	219
Seattle Central / SVI	0	123	914	0	57
Seattle North	0	94	559	0	34

# FTES IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2015-16 Page 2 of 2

	Apprenticeship (State)	Applied Baccalaureate Programs (All Funds)	Basic Skills (State)	Dept. of Corrections (Contract)	I-BEST (All Funds)
Seattle South	930	92	865	0	54
Shoreline	0	0	584	0	270
Skagit Valley	217	22	518	0	84
South Puget Sound	0	0	258	0	54
Spokane District	0	0	0	342	0
Spokane	547	0	2,367	0	293
Spokane Falls	0	8	0	0	17
Tacoma	0	0	366	279	35
Walla Walla	0	0	369	1,566	56
Wenatchee Valley	4	1	247	0	80
Whatcom	0	0	223	0	8
Yakima Valley	0	72	776	0	33
SYSTEM TOTAL	3,292	1,633	19,898	3,545	2,493

Source: SBCTC Data Warehouse.

# FTES IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2015-16 Page 1 of 2

	International Students (All Funds)	Opportunity Grants (All Funds)	Worker Retraining (State)	WorkFirst (All Funds)	Basic Food Employment and Training (All Funds)
Bates	7	54	373	99	290
Bellevue	1,463	82	256	27	269
Bellingham	3	69	169	30	324
Big Bend	14	94	93	19	89
Cascadia	495	19	31	0	1
Centralia	36	84	221	104	215
Clark	139	51	215	73	319
Clover Park	45	195	330	115	321
Columbia Basin	8	60	301	39	103
Edmonds	1,782	64	236	127	186
Everett	510	60	177	120	105
Grays Harbor	1	75	182	108	133
Green River	2,260	90	416	163	189
Highline	593	64	191	226	124
Lake Washington	108	46	236	15	138
Lower Columbia	22	73	109	172	191
Olympic	135	71	282	125	319
Peninsula	153	73	182	36	191
Pierce Fort Steilacoom	454	129	145	32	0
Pierce Puyallup	30	50	125	17	0
Renton	15	68	188	91	71
Seattle Central / SVI	1,945	103	307	77	232
Seattle North	1,147	71	231	44	83
Seattle South	840	45	318	73	528

# FTES IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2015-16 Page 2 of 2

	International Students (All Funds)	Opportunity Grants (All Funds)	Worker Retraining (State)	WorkFirst (All Funds)	Basic Food Employment and Training (All Funds)
Shoreline	1,212	88	240	47	131
Skagit Valley	212	102	167	71	190
South Puget Sound	149	55	91	69	129
Spokane	100	97	332	308	755
Spokane Falls	172	19	38	37	208
Tacoma	489	96	240	103	409
Walla Walla	11	88	452	62	220
Wenatchee Valley	1	78	132	44	39
Whatcom	400	55	55	21	143
Yakima Valley	4	98	145	130	92
SYSTEM TOTAL	14,955	2,567	7,206	2,823	6,734

Source: SBCTC Data Warehouse.

### STUDENT HEADCOUNT IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2015-16

Page 1 of 2

	Apprenticeship (State)	Applied Baccalaureate Programs (All Funds)	Basic Skills (State)	Dept. of Corrections (Contract)	I-BEST (All Funds)
Bates	786	0	1,202	0	376
Bellevue	0	412	1,582	0	50
Bellingham	20	0	385	0	125
Big Bend	0	0	979	0	140
Cascadia	0	18	555	0	0
Centralia	23	80	586	1,627	77
Clark	177	58	1,871	293	96
Clover Park	35	14	696	0	93
Columbia Basin	549	324	1,663	0	44
Edmonds	0	0	2,651	789	168
Everett	125	0	1,933	0	73
Grays Harbor	42	0	675	916	90
Green River	3	242	1,892	0	64
Highline	11	113	5,499	0	52
Lake Washington	213	104	1,267	0	99
Lower Columbia	1	0	1,334	0	271
Olympic	812	132	816	0	88
Peninsula	0	80	433	766	223
Pierce Fort Steilacoom	0	0	826	0	92
Pierce Puyallup	0	0	809	0	20
Renton	1,702	22	3,246	0	223
Seattle Central / SVI	0	151	2,632	0	146
Seattle North	0	139	1,259	0	64
Seattle South	2,908	149	2,423	0	73

### STUDENT HEADCOUNT IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2015-16 Page 2 of 2

	Apprenticeship (State)	Applied Baccalaureate Programs (All Funds)	Basic Skills (State)	Dept. of Corrections (Contract)	I-BEST (All Funds)
Shoreline	0	0	1,131	0	293
Skagit Valley	1,111	26	1,589	0	287
South Puget Sound	0	0	781	0	87
Spokane District	0	0	0	993	0
Spokane	2,778	0	3,909	0	557
Spokane Falls*	0	23	0	0	63
Tacoma	0	0	971	869	115
Walla Walla	0	0	815	3,444	157
Wenatchee Valley	13	0	766	0	126
Whatcom	0	0	589	0	22
Yakima Valley	0	91	1,926	0	85
COLLEGE TOTAL	11,309	2,178	49,691	9,697	4,539
SYSTEM TOTAL	11,067	2,178	49,231	8,960	4,518

Source: SBCTC Data Warehouse, Student, Stuclass and Transcripts Tables.

# STUDENT HEADCOUNT IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2015-16 Page 1 of 2

	International Students (All Funds)	Opportunity Grants (State)	Worker Retraining (State)	WorkFirst (All Funds)	Basic Food Employment and Training (All Funds)
Bates	7	113	415	165	398
Bellevue	1,961	151	428	63	538
Bellingham	5	89	215	61	490
Big Bend	13	146	154	59	155
Cascadia	567	36	65	1	2
Centralia	44	138	291	177	354
Clark	186	93	356	147	656
Clover Park	43	303	365	185	407
Columbia Basin	12	103	628	93	178
Edmonds	2,047	117	379	299	398
Everett	620	123	349	243	224
Grays Harbor	2	71	281	151	190
Green River	2,291	182	673	284	420
Highline	810	198	392	467	331
Lake Washington	154	67	335	29	212
Lower Columbia	23	85	133	263	248
Olympic	169	102	512	305	613
Peninsula	162	108	275	99	315
Pierce Fort Steilacoom	569	273	280	68	0
Pierce Puyallup	82	153	293	53	0
Renton	19	94	252	152	150
Seattle Central / SVI	2,518	198	504	138	465
Seattle North	1,452	131	394	88	322

# STUDENT HEADCOUNT IN SELECTED PROGRAMS BY COLLEGE ACADEMIC YEAR 2015-16 Page 2 of 2

	International Students (All Funds)	Opportunity Grants (State)	Worker Retraining (State)	WorkFirst (All Funds)	Basic Food Employment and Training (All Funds)
Seattle South	959	76	542	136	1,144
Shoreline	1,404	115	339	80	217
Skagit Valley	257	190	283	170	323
South Puget Sound	188	83	159	156	237
Spokane	137	123	537	628	1,101
Spokane Falls	244	96	56	78	312
Tacoma	641	180	406	189	681
Walla Walla	15	123	649	117	317
Wenatchee Valley	2	104	209	89	75
Whatcom	453	73	96	52	261
Yakima Valley	5	155	265	418	172
COLLEGE TOTAL	18,061	4,392	11,510	5,703	11,906
SYSTEM TOTAL	17,775	4,282	11,283	5,591	11,798

Source: SBCTC Data Warehouse.

### FTES AND HEADCOUNT FOR MATRICULATED APPLIED BACCALAUREATE STUDENTS BY COLLEGE ACADEMIC YEAR 2015-16

	Headcount (All Funds)	FTES (All Funds)
Bates	0	0
Bellevue	412	262
Bellingham	0	0
Big Bend	0	0
Cascadia	18	16
Centralia	80	73
Clark	58	62
Clover Park	14	13
Columbia Basin	324	217
Edmonds	0	0
Everett	0	0
Grays Harbor	0	0
Green River	242	173
Highline	113	80
Lake Washington	104	92
Lower Columbia	0	0
Olympic	132	90
Peninsula	80	52
Pierce Fort Steilacoom	0	0
Pierce Puyallup	0	0
Renton	22	15
Seattle Central / SVI	151	121
Seattle North	139	93
Seattle South	149	91
Shoreline	0	0
Skagit Valley	26	21
South Puget Sound	0	0
Spokane	0	0
Spokane Falls	23	8
Tacoma	0	0
Walla Walla	0	0
Wenatchee Valley	0	0
Whatcom	0	0
Yakima Valley	91	72
MATRICULATED TOTAL	2,178	1,552
NON-MATRICULATED TOTAL	0	81
SYSTEM TOTAL	2,178	1,633

Source: Bachelor Student and Program Tables where Matriculated = Y

#### **Students by Dual Credit and High School Enrollment Programs**

#### FTES IN DUAL CREDIT and HIGH SCHOOL ENROLLMENT PROGRAMS

	2011-12	2012-13	2013-14	2014-15	2015-16	5 Year Change
Running Start % Change	12,717 0.2%	13,544 6.5%	14,699 8.5%	16,371 11.4%	18,335 12.0%	44%
College in the High School % Change	648 -7.5%	775 19.6%	885 14.2%	1,087 22.8%	1,300 19.5%	100%
Alternative High School % Change	1,707 -6.3%	1,793 5.0%	1,903 6.1%	1,912 0.4%	1,751 -8.4%	3%

#### STUDENT HEADCOUNT IN DUAL CREDIT AND HIGH SCHOOL ENROLLMENT PROGRAMS

	2011-12	2012-13	2013-14	2014-15	2015-16	5 Year Change
Running Start % Change	18,604 -3%	19,053 2%	20,100 5%	21,802 8%	24,217 11%	30%
College in the High School % Change	3,169 -1%	3,565 12%	3,998 12%	4,814 20%	5,854 22%	85%
Alternative High School % Change	3,481 -4%	3,671 5%	3,908 6%	3,793 -3%	3,543 -7%	2%

### FTES BY COLLEGE IN DUAL CREDIT AND HIGH SCHOOL ENROLLMENT PROGRAMS BY COLLEGE ACADEMIC YEAR 2015-16

	Running Start	College in the High School	Alternative High School
Bates	6	0	250
Bellevue	1,781	143	178
Bellingham	61	2	11
Big Bend	337	15	0
Cascadia	490	95	0
Centralia	352	12	23
Clark	1,750	0	0
Clover Park	54	0	125
Columbia Basin	779	25	0
Edmonds	560	174	149
Everett	865	751	111
Grays Harbor	209	0	0
Green River	1,264	1	97
Highline	1,195	0	134
Lake Washington	18	0	341
Lower Columbia	307	4	49
Olympic	706	0	0
Peninsula	287	0	0
Pierce Fort Steilacoom	555	0	0
Pierce Puyallup	931	0	0
Renton	110	2	0
Seattle Central / SVI	267	0	4
Seattle North	222	0	1
Seattle South	244	0	1
Shoreline	183	0	183
Skagit Valley	476	7	0
South Puget Sound	877	0	0
Spokane	355	0	0
Spokane Falls	592	10	3
Tacoma	761	23	6
Walla Walla	140	5	88
Wenatchee Valley	505	31	0
Whatcom	614	0	0
Yakima Valley	485	0	0
SYSTEM TOTAL	18,335	1,300	1,751

Source: SBCTC Data Warehouse, Stuclass and Transcript tables.

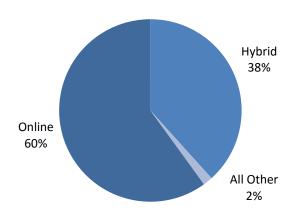
#### STUDENT HEADCOUNT BY DUAL CREDIT AND HIGH SCHOOL ENROLLMENT PROGRAMS BY COLLEGE **ACADEMIC YEAR 2015-16**

	Running Start	College in the High School	Alternative High School
Bates	7	0	401
Bellevue	2,376	937	389
Bellingham	90	7	47
Big Bend	375	68	0
Cascadia	702	628	0
Centralia	416	68	61
Clark	2,397	0	0
Clover Park	55	0	237
Columbia Basin	931	99	1
Edmonds	897	842	376
Everett	1,333	2,772	247
Grays Harbor	247	0	0
Green River	1,596	12	247
Highline	1,478	0	253
Lake Washington	49	0	462
Lower Columbia	377	28	192
Olympic	878	0	0
Peninsula	376	0	0
Pierce Fort Steilacoom	1,250	0	0
Pierce Puyallup	1,406	0	0
Renton	199	20	0
Seattle Central	396	0	6
Seattle North	394	0	2
Seattle South	332	0	2
Seattle Voc Institute	18	0	2
Shoreline	358	0	411
Skagit Valley	648	102	0
South Puget Sound	1,102	0	0
Spokane	478	0	0
Spokane Falls	773	85	28
Tacoma	961	98	40
Walla Walla	212	23	140
Wenatchee Valley	617	80	0
Whatcom	1,045	0	0
Yakima Valley	582	0	0
COLLEGE TOTAL	25,351	5,869	3,544
SYSTEM TOTAL	24,217	5,854	3,543

Source: SBCTC Data Warehouse, Stuclass and Transcripts Table. Note: System count is each person counted only once even if enrolled at more than one college.

#### **ELEARNING FTES - All Funds**

### eLearning FTES All Funding Sources Academic Year 2015-16



eLEARNING FTES ACADEMIC YEARS 2011-12 TO 2015-16

			All Funds			5 Year	State Supported
	2011-12	2012-13	2013-14	2014-15	2015-16	Change	2015-16
Online	25,719	25,611	26,534	27,698	28,462		22,246
% Change	2.3%	-2.7%	3.6%	4.4%	2.8%	10.7%	
Hybrid	12,380	13,299	14,724	16,570	18,178		14,613
% Change	9.1%	4.4%	10.7%	12.5%	9.7%	46.8%	
All Other*	893	710	774	723	803		434
% Change	-41.3%	-26.5%	9.0%	-6.6%	11.1%	-10.1%	
Web Enhanced**	32,195	35,804	36,541	37,364	39,438		32,283
% Change	18.7%	7.8%	2.1%	2.3%	5.6%	N/A	
Total	38,992	39,620	42,032	44,990	47,443		37,293
% Change	2.6%	-1.0%	6.1%	7.0%	5.5%	21.7%	

<sup>\*</sup>All Other eLearning FTES include tele-course, interactive television, and correspondence courses

Source: SBCTC Data Warehouse StuClass table by dist\_ed.

<sup>\*\*</sup>Web-enhanced courses meet in regular class sessions, but use online resources for additional interaction, posting of assignments and course materials. Web-enhanced FTES are <u>not</u> included in the total.

#### eLEARNING FTES ALL FUNDS BY COLLEGE ACADEMIC YEAR 2015-16 Page 1 of 2

	Online	Hybrid	All Other	Total eLearning*	Web Enhanced
Bates	177	62	0	239	152
Bellevue	2,728	1,559	0	4,287	0
Bellingham	317	388	0	705	1,080
Big Bend	341	207	0	548	859
Cascadia	471	226	0	697	2,076
Centralia	363	403	62	829	993
Clark	1,358	468	0	1,826	4,802
Clover Park	414	794	0	1,208	1,123
Columbia Basin	1,100	211	0	1,311	4,222
Edmonds	1,408	1,472	316	3,196	0
Everett	1,452	917	0	2,369	2,047
Grays Harbor	558	398	17	974	505
Green River	1,367	998	2	2,367	0
Highline	1,169	639	1	1,809	1,215
Lake Washington	241	544	2	787	1,547
Lower Columbia	537	303	7	846	842
Olympic	1,093	401	13	1,507	2,551
Peninsula	682	232	22	935	835
Pierce Fort Steilacoom	0	0	0	0	0
Pierce Puyallup	24	421	0	445	0
Renton	339	368	0	707	628
Seattle Central / SVI	491	408	172	1,072	535
Seattle North	882	791	0	1,673	1,145
Seattle South	562	412	2	976	1,764

#### eLEARNING FTES ALL FUNDS BY COLLEGE ACADEMIC YEAR 2015-16 Page 2 of 2

	Online	Hybrid	All Other	Total eLearning*	Web Enhanced
Shoreline	1,060	999	27	2,086	2,615
Skagit Valley	1,051	682	0	1,733	1,351
South Puget Sound	827	375	0	1,203	39
Spokane	1,219	886	70	2,175	265
Spokane Falls	1,231	416	16	1,663	8
Tacoma	1,076	807	0	1,883	2,369
Walla Walla	434	270	4	708	1,107
Wenatchee Valley	446	64	12	522	14
Whatcom	601	175	3	778	653
Yakima Valley	603	523	43	1,170	2,095
SYSTEM TOTAL	26,622	17,817	793	45,232	39,437

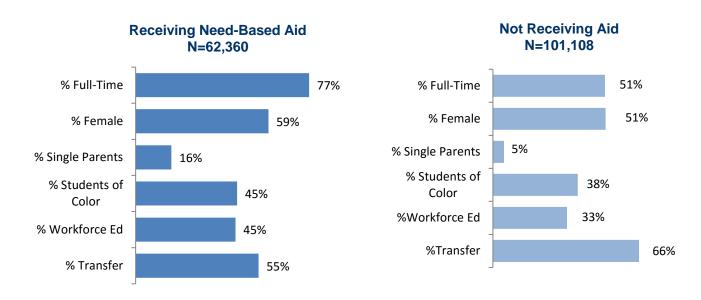
<sup>\*</sup> eLearning Totals do not include Web Enhanced Source: SBCTC Data Warehouse StuClass table.

#### **Students Receiving Need-Based Financial Aid**

### STATE SUPPORTED STUDENTS RECEIVING AID ACADEMIC YEAR 2011-12 TO 2015-16\*\*

	2011-12	2012-13	2013-14	2014-15	2015-16
Receiving Aid	80,275	77,712	74,598	70,349	*62,360
% Change	1.3%	-1.5%	-5.6%	-5.7%	-11.4%
% Receiving Aid in Programs Eligible for Aid	42.5%	43.6%	42.7%	42.0%	38.1%

#### CHARACTERISTICS OF STUDENTS IN PROGRAMS ELIGIBLE FOR AID



Note: ABE and ESL course are not eligible for aid.

<sup>\*</sup>There were 163,468 state-support students enrolled in aid-eligible programs in the 2015-16 academic year. Of those enrolled for aid, 38 percent received state or federal aid.

### STUDENTS RECEIVING NEED-BASED FINANCIAL AID BY COLLEGE\*\* ACADEMIC YEAR 2011-12 TO 2015-16 Page 1 of 2

	2011-12	2012-13	2013-14	2014-15	2015-16	% of Total in Programs Eligible for Aid
Bates	881	902	1,104	775	686	38.0%
Bellevue	2,590	2,573	2,540	2,178	1,904	19.2%
Bellingham	1,503	1,429	1,415	1,466	1,435	53.6%
Big Bend	1,582	1,365	1,361	1,341	1,113	52.0%
Cascadia	615	649	605	561	502	18.6%
Centralia	1,348	1,389	1,485	1,264	1,168	55.5%
Clark	7,702	7,304	6,283	5,382	4,207	41.4%
Clover Park	2,600	2,336	2,206	2,300	2,052	52.5%
Columbia Basin	2,292	2,205	2,289	2,456	2,213	36.8%
Edmonds	2,725	2,533	2,602	2,372	2,170	35.2%
Everett	2,064	1,919	1,900	1,935	1,544	21.1%
Grays Harbor	1,309	1,182	1,084	1,048	871	55.5%
Green River	3,412	3,112	2,791	2,311	2,203	33.5%
Highline	2,822	2,711	2,423	2,454	2,226	35.3%
Lake Washington	1,652	1,698	1,570	1,349	1,166	38.5%
Lower Columbia	2,239	1,970	1,678	1,494	1,262	52.9%
Olympic	3,133	3,556	3,252	2,990	2,585	29.0%
Peninsula	1,171	1,055	1,053	1,049	773	45.6%
Pierce Fort Steilacoom	2,754	2,505	2,213	2,400	2,368	44.8%
Pierce Puyallup	1,792	1,449	1,293	1,519	1,449	36.8%
Renton	956	1,026	1,046	1,105	974	40.7%
Seattle Central / SVI	2,655	2,556	2,498	2,312	2,241	32.0%
Seattle North	1,210	1,112	1,096	1,167	1,131	23.8%
Seattle South	1,338	1,386	1,306	1,396	1,221	27.2%

### STUDENTS RECEIVING NEED-BASED FINANCIAL AID BY COLLEGE ACADEMIC YEAR 2011-12 TO 2015-16 Page 2 of 2

	2011-12	2012-13	2013-14	2014-15	2015-16	% of Total in Programs Eligible for Aid
Shoreline	1,967	1,942	1,927	1,987	1,424	26.4%
Skagit Valley	2,047	1,911	1,911	1,865	1,696	34.3%
South Puget Sound	2,522	2,396	2,190	1,982	1,886	40.6%
Spokane	5,176	5,278	4,947	4,721	4,298	52.8%
Spokane Falls*	3,292	3,516	3,525	3,218	3,142	41.2%
Tacoma	4,173	3,671	4,681	3,829	3,692	40.7%
Walla Walla	2,110	2,164	2,215	2,235	1,825	58.1%
Wenatchee Valley	2,168	2,131	2,065	1,855	1,608	51.0%
Whatcom	2,325	2,258	2,061	2,018	1,893	46.4%
Yakima Valley	3,417	3,612	3,047	3,129	2,709	57.4%
COLLEGE TOTAL	81,806	79,031	75,866	71,672	63,637	37.9%
SYSTEM TOTAL	80,275	77,712	74,598	70,349	62,360	38.1%

Source: SBCTC Data Warehouse, Student Table.

Note: System total counts each student only once even if they attended two colleges during the year.

#### STUDENTS WITH A JOB-RELATED INTENT BY COLLEGE ACADEMIC YEAR 2011-12 TO 2015-16 Page 1 of 2

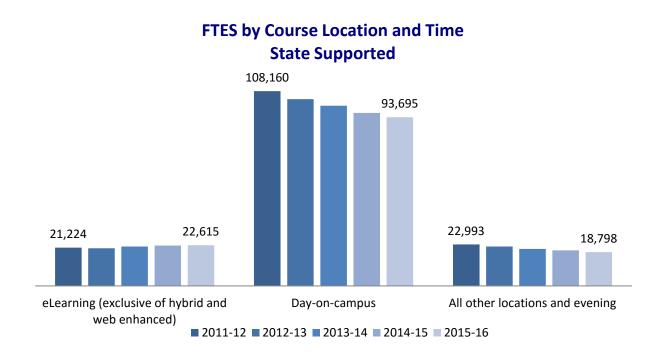
	2011-12	2012-13	2013-14	2014-15	2015-16
Bates	7,881	7,134	5,553	4,022	3,979
Bellevue	7,461	6,819	7,054	6,382	6,095
Bellingham	6,052	4,743	4,324	4,195	4,137
Big Bend	1,418	1,353	1,306	1,191	1,113
Cascadia	224	179	177	147	170
Centralia	1,804	1,758	1,839	1,705	1,476
Clark	9,390	8,637	7,488	7,250	6,210
Clover Park	8,057	6,448	6,243	6,407	6,152
Columbia Basin	3,935	3,826	3,629	3,476	3,387
Edmonds	6,707	6,314	5,505	5,993	5,771
Everett	6,189	5,138	5,103	4,732	3,804
Grays Harbor	2,136	2,136	1,937	1,871	1,708
Green River	5,805	5,772	4,957	4,935	5,134
Highline	3,537	3,297	3,430	3,697	3,769
Lake Washington	5,925	5,712	5,392	5,018	4,362
Lower Columbia	3,185	2,742	2,617	2,421	2,122
Olympic	5,597	5,606	5,886	6,295	5,962
Peninsula	2,379	2,057	1,669	1,438	1,526
Pierce Fort Steilacoom	5,400	4,807	4,033	3,819	3,402
Pierce Puyallup	1,989	1,991	1,904	2,021	1,924
Renton	6,374	6,328	5,582	6,073	6,328
Seattle Central / SVI *	4,344	3,955	3,689	3,328	3,121
Seattle North	4,337	3,806	3,745	4,327	4,588
Seattle South	5,747	5,094	5,076	5,796	6,049

#### STUDENTS WITH A JOB-RELATED INTENT BY COLLEGE ACADEMIC YEAR 2011-12 TO 2015-16 Page 2 of 2

	2011-12	2012-13	2013-14	2014-15	2015-16
Shoreline	3,777	3,697	3,360	3,041	2,694
Skagit Valley	4,432	4,293	4,352	4,447	3,772
South Puget Sound	2,595	2,453	2,418	2,196	2,224
Spokane	8,597	8,361	7,708	9,629	9,486
Spokane Falls	5,067	4,447	3,988	2,206	2,271
Tacoma	4,795	4,743	4,583	4,419	3,660
Walla Walla	4,569	4,586	4,680	4,242	4,368
Wenatchee Valley	2,513	2,111	2,250	2,190	2,054
Whatcom	2,021	1,860	1,807	1,894	1,940
Yakima Valley	4,498	3,867	3,815	3,529	3,516
COLLEGE TOTAL	158,737	146,070	137,099	134,332	128,274
% Change	-10.2%	-8.0%	-6.1%	-2.0%	-4.5%
SYSTEM TOTAL	172,730	142,587	133,839	131,110	125,350
% Change	-4.2%	-17.5%	-6.1%	-2.0%	-4.4%

Source: SBCTC Data Warehouse, Student Table with INTENT F,G,H,I,J, or M \*The separate totals for prior years were combined under Seattle Central / SVI

#### **FTES** by Course Location and Time



#### STATE SUPPORTED FTES ACADEMIC YEARS 2011-12 TO 2015-16

	2011-12	2012-13	2013-14	2014-15	2015-16	5 Year % Change
eLearning (exclusive of hybrid)	21,224	20,927	21,843	22,412	22,615	6.6%
% of Total	13.9%	14.3%	15.3%	16.2%	16.7%	
% of Change	-1.7%	-1.4%	4.4%	2.6%	0.9%	
Day on-campus	108,160	103,721	100,103	96,092	93,695	-13.4%
% of Total	71.0%	70.8%	70.3%	69.5%	69.3%	
% of Change	-5.5%	-4.1%	-3.5%	-4.0%	-2.5%	
All other locations and evening	22,993	21,894	20,514	19,775	18,798	-18.2%
% of Total	15.1%	14.9%	14.4%	14.3%	13.9%	
% of Change	-8.4%	-4.8%	-6.3%	-3.6%	-4.9%	

Source: SBCTC Data Warehouse Class table by dist\_ed and time\_loc.

# FTES BY COURSE LOCATION AND TIME BY COLLEGE STATE SUPPORTED ACADEMIC YEAR 2015-16 Page 1 of 2

	Day-on campus	% of Total	eLearning*	% of Total	All Other and Evening	% of Total
Bates	2,840	90%	119	4%	191	6%
Bellevue	4,939	62%	2,081	26%	934	12%
Bellingham	1,528	73%	301	14%	272	13%
Big Bend	1,152	67%	273	16%	300	17%
Cascadia	1,318	70%	344	18%	228	12%
Centralia	1,422	71%	365	18%	229	11%
Clark	4,499	68%	1,048	16%	1,081	16%
Clover Park	3,325	80%	387	9%	447	11%
Columbia Basin	3,057	63%	959	20%	832	17%
Edmonds	2,860	60%	1,145	24%	758	16%
Everett	3,473	65%	966	18%	917	17%
Grays Harbor	1,075	64%	515	31%	90	5%
Green River	3,142	62%	909	18%	1,001	20%
Highline	3,811	64%	914	15%	1,255	21%
Lake Washington	2,156	74%	227	8%	538	18%
Lower Columbia	1,754	65%	471	17%	487	18%
Olympic	3,323	64%	952	18%	943	18%
Peninsula	907	57%	571	36%	113	7%
Pierce Fort Steilacoom	1,823	56%	942	29%	463	14%
Pierce Puyallup	1,648	71%	24	1%	637	28%
Renton	2,968	77%	289	8%	590	15%
Seattle Central / SVI	3,899	77%	456	9%	694	14%
Seattle North	2,184	57%	749	20%	875	23%
Seattle South	3,422	75%	468	10%	690	15%

### FTES BY COURSE LOCATION AND TIME BY COLLEGE STATE SUPPORTED ACADEMIC YEAR 2015-16 Page 2 of 2

	Day-on campus	% of Total	eLearning*	% of Total	All Other and Evening	% of Total
Shoreline	3,501	71%	1,033	21%	375	8%
Skagit Valley	2,595	66%	907	23%	418	11%
South Puget Sound	2,199	64%	656	19%	562	16%
Spokane	6,961	81%	1,109	13%	557	6%
Spokane Falls	2,950	70%	1,123	27%	115	3%
Tacoma	4,036	71%	944	17%	669	12%
Walla Walla	2,419	79%	403	13%	255	8%
Wenatchee Valley	1,802	71%	366	14%	364	14%
Whatcom	2,047	84%	29	1%	365	15%
Yakima Valley	2,661	70%	570	15%	552	15%
SYSTEM TOTAL	93,695	69%	22,615	17%	18,798	14%

Source: SBCTC Data Warehouse, Class Table.

Note: Day-on-Campus and all other locations exclude eLearning courses.

<sup>\*</sup> eLearning excludes Hybrid and Web Enhanced