

# **Offender Education Services Performance Report**

*Fiscal Year 2009*



**Offender Treatment and Re-entry Division  
Washington State Department of Corrections  
September 2009**

# Offender Education Services – Fiscal Year 2009 Performance Report

Offender Education Services

# Performance Report

*Fiscal Year 2009*

Acknowledgements: This report would not be possible without the data provided by Karen Duranceau, Corrections Specialist and RPM guru, Kathy Goebel, Correctional Education Program Administrator at the State Board for Community and Technical Colleges, the education providers, and the active participation of the students.

We have tried to make this an error free report. If you discover a mistake or typographic error, please contact us.

Mike Paris  
Educational Services Administrator  
Washington Department of Corrections  
360-725-9165  
[miparis@doc1.wa.gov](mailto:miparis@doc1.wa.gov)

September 28, 2009

# Offender Education Services – Fiscal Year 2009 Performance Report

## TABLE OF CONTENTS

Executive Performance Summary.....	Page 7
Detailed Data and Analysis.....	Page 11
Statewide Program Graphs.....	Page 17
Ahtanum View Corrections Center Program Graphs.....	Page 25
Airway Heights Correctional Center Program Graphs.....	Page 29
Cedar Creek Corrections Center Program Graphs.....	Page 37
Clallam Bay Corrections Center Program Graphs.....	Page 43
Coyote Ridge Corrections Center Program Graphs.....	Page 51
Larch Corrections Center Program Graphs.....	Page 59
McNeil Island Corrections Center Program Graphs.....	Page 67
Mission Creek Corrections Center for Women Program Graphs.....	Page 75
Monroe Correctional Complex Program Graphs.....	Page 81
Olympic Corrections Center Program Graphs.....	Page 89
Pine Lodge Corrections Center for Women Program Graphs.....	Page 97
Stafford Creek Corrections Center Program Graphs.....	Page 105
Washington Corrections Center Program Graphs.....	Page 113
Washington Corrections Center for Women Program Graphs.....	Page 121
Washington State Penitentiary Program Graphs.....	Page 129

# Offender Education Services – Fiscal Year 2009 Performance Report

**Offender Education Services Unit  
Executive Performance Summary  
*Fiscal Year 2009***

Offender Education Services continued to expand offender education programs in FY09, the second year of the Reentry Initiative. Working closely with providers, the Department of Corrections gained momentum in meeting the educational needs of offenders in prisons.

**Utilization of Full Time Equivalent (FTEs)\***

For the fourth year in a row, the State Board for Community and Technical Colleges (SBCTC) exceeded FTE production requirements.

Colleges produced 108.4 percent of the FTEs the department contracted for in FY09.

- The department contracted for a total of 4,324 FTEs and received 4,687.2, a difference of 363.2 FTEs.
- FTE amounts exceeded the contract in basic skills (170.2), vocational programs (177.9), and life skills<sup>1</sup> (15).
- This represents \$1,366,690.90 worth of FTEs above the contracted amount.

In FY08 the colleges produced 103.1 percent, compared to 106.3 in FY07, 108.3 percent in FY06, and 91.4 percent in FY05.

\*The department contracts with the State Board for Community and Technical Colleges (SBCTC) to provide education services at facilities using the FTE model. The SBCTC then sub-contracts with individual colleges to provide services. There are a couple vocational programs that are provided through separate contracts with individual providers.

**Hours Used as a Percentage of Hours Available**

In FY09, the number of hours used as a percentage of hours available held steady at 92 percent for all education program areas combined, according to RPM data. Total hours available in FY09 were 2,759,046 and of that 2,550,114 were used. This compares to the total hours available in FY08 of 2,466,012 and 2,283,395 hours used. For FY06 and FY05 a smaller percentage of hours were used. In FY06 of 2,399,948 hours available, there were 2,170,842 or 90.4 percent used. Total hours available in FY05 were 2,336,336 of that 2,038,319 or 87.2 percent were used.

---

<sup>1</sup> Life skills programs included in this report: Partners in Parenting, Job Hunter, Job Hunter X, and Getting it Right. The Partners in Parenting Program is provided by the colleges. The Job Hunter and Job Hunter X programs are provided by Employment Security Department (ESD). The Getting it Right Program is provided by Consulting for Success and ESD.

## Offender Education Services – Fiscal Year 2009 Performance Report

The total number of hours used in basic skills, vocational programs and life skills were all greater in FY09 than FY08. This is to be expected as the department places more resources into offender programs.

The percentage of hours used by program category in FY09 included:

Basic skills hours used were 94 percent.

Vocational program hours used were 93 percent.

Life skills program hours used were 80 percent.

### **Average Cost per Student Hour**

The average cost per student hour for all programs provided by the educational services unit increased by \$0.30 in FY09.

The average cost per student hour in FY08 was \$7.35 and in FY09 it increased to \$7.65.

The over the year percentage increase per student hour was 4.1 percent.

The increase can be attributed to several reasons including - startup costs to purchase equipment, tools, and supplies for new programs, CORE training for new instructors, and a shift to more expensive programming such as vocational training and Getting it Right.

### **Enrollments**

The average weekly enrollments in basic skills increased by 50 students, or 2.3 percent and vocational program enrollments increased 118 or 6.7 percent. Life skills programs increased enrollments by 54 or 14.8 percent. The average weekly enrollment for all programs in FY09 was 4,467 compared to 4,245 in FY08.

As the department expands education programs enrollments in basic skills and vocational programs, the number of certificates is expected to increase. In addition, there were more classroom hours utilized and greater numbers of certificates awarded. This suggests that offenders were more strategically placed in programs with increased intensity.



### **Basic Skills (ABE), English as a Second Language (ESL) and GEDs**

The colleges increased ABE/ESL completions by 199 over FY08, a 12.2% increase from last year.

In FY05 there were 914 level completions - 791 ABE and 123 ESL.

In FY06 there were 1,173 level completions - 1,045 ABE and 128 ESL.

In FY07 there were 1,554 level completions - 1,400 ABE and 154 ESL.

In FY08 there were 1,630 level completions - 1,496 ABE and 134 ESL.

In FY09 there were 1,848 level completions - 1,695 ABE and 153 ESL.

There were 123 additional GED battery completions in FY09 compared to FY08. The total GEDs awarded in FY09 was 1,400, compared to the 1,277 received in FY08, a 9.6% increase.

### **Vocational Certificates**

Over the past seven years, FY09 produced the greatest number of state and local vocational certificates ever awarded a total of 2,044.

Statewide vocational state certificates totaled 305 in FY09, an increase of 76 over the 229 awarded in FY08. This is a 33.2 percent increase over FY08.

Statewide vocational local certificates totaled 1,739 in FY09, an increase of 331 over FY08. This is a 23.5 percent increase over FY08.

### **Life Skills Programs**

A new life skills program called *Getting it Right* started in FY07 and the department continued to expand the program to all facilities. Additional life skills programs included *Partners in Parenting*, *Job Hunter* and *Job Hunter X*.

In FY09, a total of 1,894 offenders completed the *Job Hunter* program.

In FY09, a total of 1,248 offenders completed the *Job Hunter X* program.

There were 1,091 offenders that completed the *Partners in Parenting* program in FY09.

During the third year of *Getting it Right*, 1,185 offenders received certificates for completing the 60 hour program. Since the program started in 2007, there have been 3,089 completions.

# Offender Education Services – Fiscal Year 2009 Performance Report

**Offender Education Services Unit  
Detailed Data and Analysis  
*Fiscal Year 2009***

**Full Time Equivalent Production (FTEs)**

The Department of Corrections through its contract with the State Board for Community and Technical Colleges (SBCTC) seeks full utilization of education resources. A measure of utilization is the amount of FTEs the colleges produce as a percentage of the number of FTEs contracted for. For FY 2009, the percentage of FTEs produced was 108.4 percent of the FTEs required by the contract.

There were only two facilities that failed to produce 100 percent of the total FTEs contracted for: Larch Corrections Center produced 99.8 percent and the Washington State Penitentiary produced 98.3 percent.

Ten out of 15 facilities exceeded 100 percent in all offender education program areas. These facilities in descending order included: Monroe Corrections Center (124.8%); Washington Corrections Center (120.4%); Cedar Creek Corrections Center (118.5%); Stafford Creek Corrections Center (118.0%); McNeil Island Corrections Center (108.9%); Washington Corrections Center for Women (108.9%); Olympic Corrections Center (107.9%); Airway Heights Corrections Center (104.1%); Clallam Bay Corrections Center (103.8%); and, Pine Lodge Corrections Center (103.8%).

Three facilities produced over 600 FTEs they are: Stafford Creek Corrections Center, 630.0 FTEs; Monroe Corrections Center, 666.2 FTEs and, Washington State Penitentiary, 873.5 FTEs.

The table included on the next page of this report provides a detailed listing of FTE production by facility and program.

**FY09 Produced FTES by Site**

Site	Basic Skills FTES			Vocational FTES			Life Skills FTES			Total FTES		
	Contract	Produced	Percent	Contract	Produced	Percent	Contract	Produced	Percent	Contract	Produced	Percent
AVCC	18	17.87	99.3	3	4.87	162.3	2	2.60	130.0	23	25.33	110.1
AHCC	288	295.10	102.5	260	274.97	105.8	6	6.40	106.7	554	576.47	104.1
CBCC	168	173.53	103.3	100	104.10	104.1	3	3.67	122.2	271	281.30	103.8
CCCC	47	57.67	122.7	50	57.43	114.9	2	2.17	108.3	99	117.27	118.5
CRCC	137	135.33	98.8	176	186.60	106.0	16	16.53	103.3	329	338.47	102.9
LCC	35	35.23	100.7	32	28.90	90.3	6	8.73	145.6	73	72.87	99.8
MICC	160	168.93	105.6	164	184.03	112.2	0	0.0	0.0	324	352.97	108.9
MCCC	42	49.50	117.9	30	24.43	81.4	0	0.0	0.0	72	73.93	102.7
MCC	301	377.37	125.4	225	278.13	123.6	8	10.73	134.2	534	666.23	124.8
OCC	51	54.63	107.1	39	42.50	109.0	2	2.10	105.0	92	99.23	107.9
PLCCW	53	55.60	104.9	102	104.83	102.8	4	4.63	115.8	159	165.07	103.8
SCCC	320	343.20	107.3	206	278.53	135.2	8	8.30	103.8	534	630.03	118.0
WCC	40	54.90	137.3	47	48.40	103.0	5	7.43	148.7	92	110.73	120.4
WCCW	169	189.70	112.2	106	109.40	103.2	4	4.67	116.7	279	303.77	108.9
WSP	456	446.63	97.9	423	413.80	97.8	10	13.07	130.7	889	873.50	98.3
<b>Total</b>	<b>2285</b>	<b>2455.20</b>	<b>107.4</b>	<b>1963</b>	<b>2141.93</b>	<b>109.1</b>	<b>76</b>	<b>91.03</b>	<b>119.8</b>	<b>4324</b>	<b>4687.17</b>	<b>108.4</b>

Total may not add due to rounding.

## Instructional Hours Used

Instructional hours used is representative of student time spent in class and attendance. The higher the percentage of hours used to hours available the greater the attendance of offenders. In FY09, ninety-two percent of the hours available in all education program categories were used. The highest attendance was 94 percent in basic skills, followed by vocational programs at 93 percent and life skills Programs at 80 percent.

The total number of hours used in FY09 increase by 266,719 over FY08 to a total of 2,550,114. Individual program categories increased in hours used over the year as follows: Basic Skills up 41,276 hours; Vocational Programs up 204,023 hours; and, Life Skills up 21,420 hours.

Statewide Instructional Hours Available and Used									
Program Category	Hours Available			Hours Used			Percent Used		
	FY07	FY08	FY09	FY07	FY08	FY09	FY07	FY08	FY09
Basic Skills	1,072,328	1,187,892	1,238,368	1,012,634	1,125,649	1,166,925	94%	95%	94%
Vocational Programs	945,933	1,049,113	1,262,466	882,790	971,921	1,175,944	93%	93%	93%
Life Skills	223,520	229,007	258,212	179,918	185,825	207,245	80%	81%	80%
Total	2,241,781	2,466,012	2,759,046	2,075,342	2,283,395	2,550,114	93%	93%	92%

## Cost Per Hour of Student Instruction

Resource and Program Management (RPM) is a system that captures the hours available and hours used in the classroom. Total hours used represents the actual number of hours that students spent in the classroom.

By dividing the total amount spent for offender education by the total hours used, the average estimated cost per student hour can be calculated.

Total Used Hours Cost Comparison Fiscal Year 2008 vs. Fiscal Year 2009		
	FY08	FY09
<b>Total Used Hours</b>	2,283,395	2,550,114
<b>Total Education Contracts</b>	\$16,787,295	\$19,509,588
<b>Cost Per Used Hour</b>	\$7.35	\$7.65
<b>Difference</b>		\$0.30 more per hour

The cost per student hour based on this formula increased by \$0.30 or 4.1 percent. The increase can be attributed to several reasons including startup costs to purchase equipment, tools, and supplies new programs, CORE training for new instructors, and a shift to more expensive programming such as vocational training and Getting it Right.

**Enrollments**

The statewide average weekly enrollment in all program categories increased 5.2 percent from 4,245 in FY08 to 4,467 in FY09. All program categories increased average weekly enrollments.

<b>Statewide Average Weekly Enrollments By Program Category</b>			
<b>Program Category</b>	<b>FY08</b>	<b>FY09</b>	<b>% Change</b>
<b>Basic Skills</b>	2,128	2,178	2.3%
<b>Vocational Programs</b>	1,753	1,871	6.7%
<b>Life Skills</b>	364	418	14.8%
<b>Total</b>	<b>4,245</b>	<b>4,467</b>	<b>5.2%</b>

Basic skills enrollments increased by 2.3 percent, vocational program enrollments increased by 6.7 percent, and life skills enrollments increase 14.8 percent in FY09.

**Achievements and Completions of Programs**

***Adult Basic Skills (ABE), English as a Second Language (ESL) and GEDs***

ABE level completions increased significantly in FY08. ABE level completions went from 1,496 in FY08 to 1,695 in FY09, a 13.3 percent increase. While ESL levels increased by 14.2 percent from 134 to 153 during the same period of time. GED certificates increased from the previous year by 123 or 9.6 percent.

<b>Basic Skills Levels &amp; GEDs</b>			
<b>Program Type</b>	<b>FY08</b>	<b>FY09</b>	<b>% Change</b>
ABE Level Completions	1,496	1,695	13.3%
ESL Levels	134	153	14.2%
GEDs	1,277	1,400	9.6%

***Vocational Programs***

Vocational program completions increased significantly. State certificates grew by 33.2 percent to 305 in FY09. A state certificate requires 45 – 138 earned credits or from 580 to 2,070 clock hours. In addition, students must successfully pass vocational support courses in Math, Reading and Human Relations. Local certificates increased by 23.5 percent to 1,739 in FY09.

<b>Vocational Program Certificates</b>			
<b>Certificate Type</b>	<b>FY08</b>	<b>FY09</b>	<b>% Change</b>
State	229	305	33.2%
Local	1,408	1,739	23.5%
<b>Total</b>	<b>1,637</b>	<b>2,044</b>	<b>24.9%</b>

**Life Skills Programs**

Partners in Parenting program increased completions by 2.4 percent during FY09. The Getting it Right program experienced a decline in completions from 1,205 students to 1,185 students or a 1.7 percent decrease. Completions of Job Hunter and Job Hunter X grew by 1.3 percent to 3,142. Overall, there 5,418 Life Skills certificates awarded in FY09.

<b>Life Skills Programs</b>			
<b>Program</b>	<i>FY08</i> <b>Completions</b>	<i>FY09</i> <b>Completions</b>	<b>% Change</b>
Partners In Parenting	1,065	1,091	2.4%
Getting it Right	1,205	1,185	-1.7%
Job Hunter & Job Hunter X	3,103	3,142	1.3%
<b>Total</b>	<b>5,373</b>	<b>5,418</b>	<b>0.8%</b>

**Detailed Facility Results**

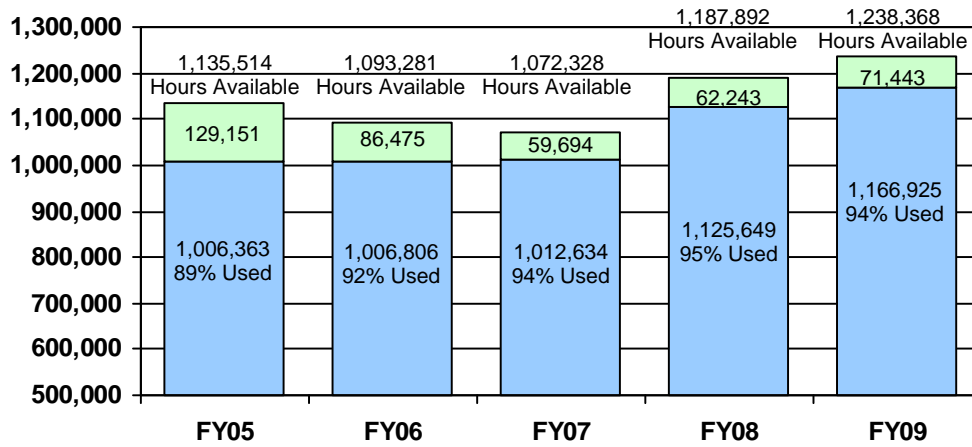
Included in this report are charts created for each facility to allow a comparison of FY09 performance to previous years. The source for the data used to create these charts, tables and graphs comes from the Resource Program Management (RPM) System.

# Offender Education Services – Fiscal Year 2009 Performance Report

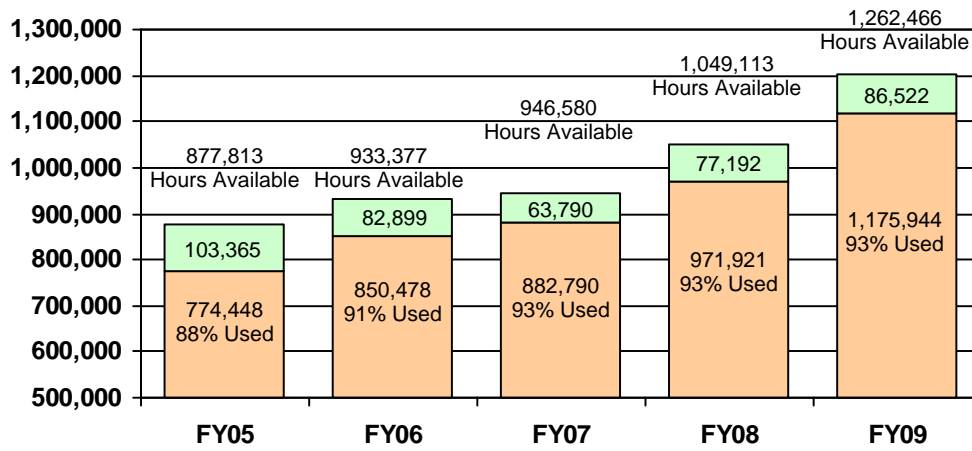


**Statewide Hours (Used, Unused, Total) FY05 - FY09**

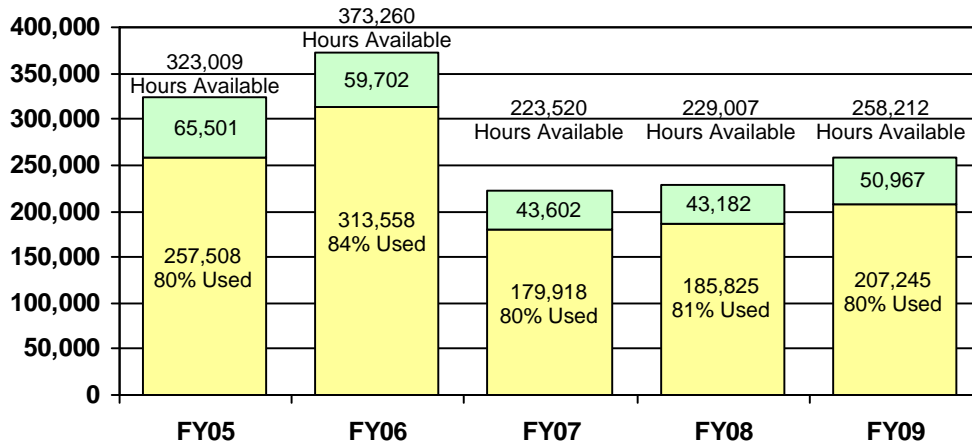
**Basic Skills**



**Vocational Programs**

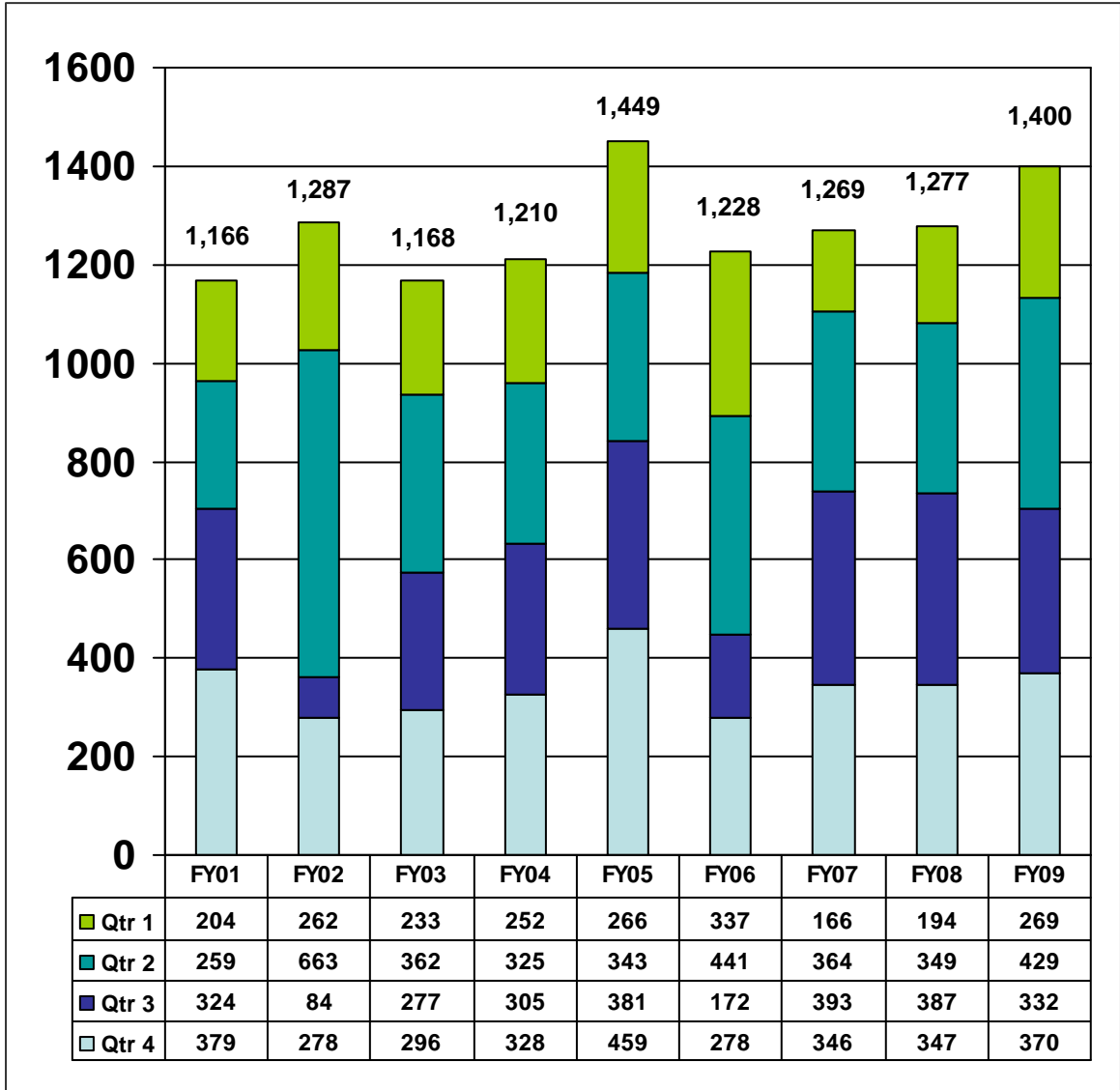


**Offender Change/Life Skills Programs**



**Basic Education**

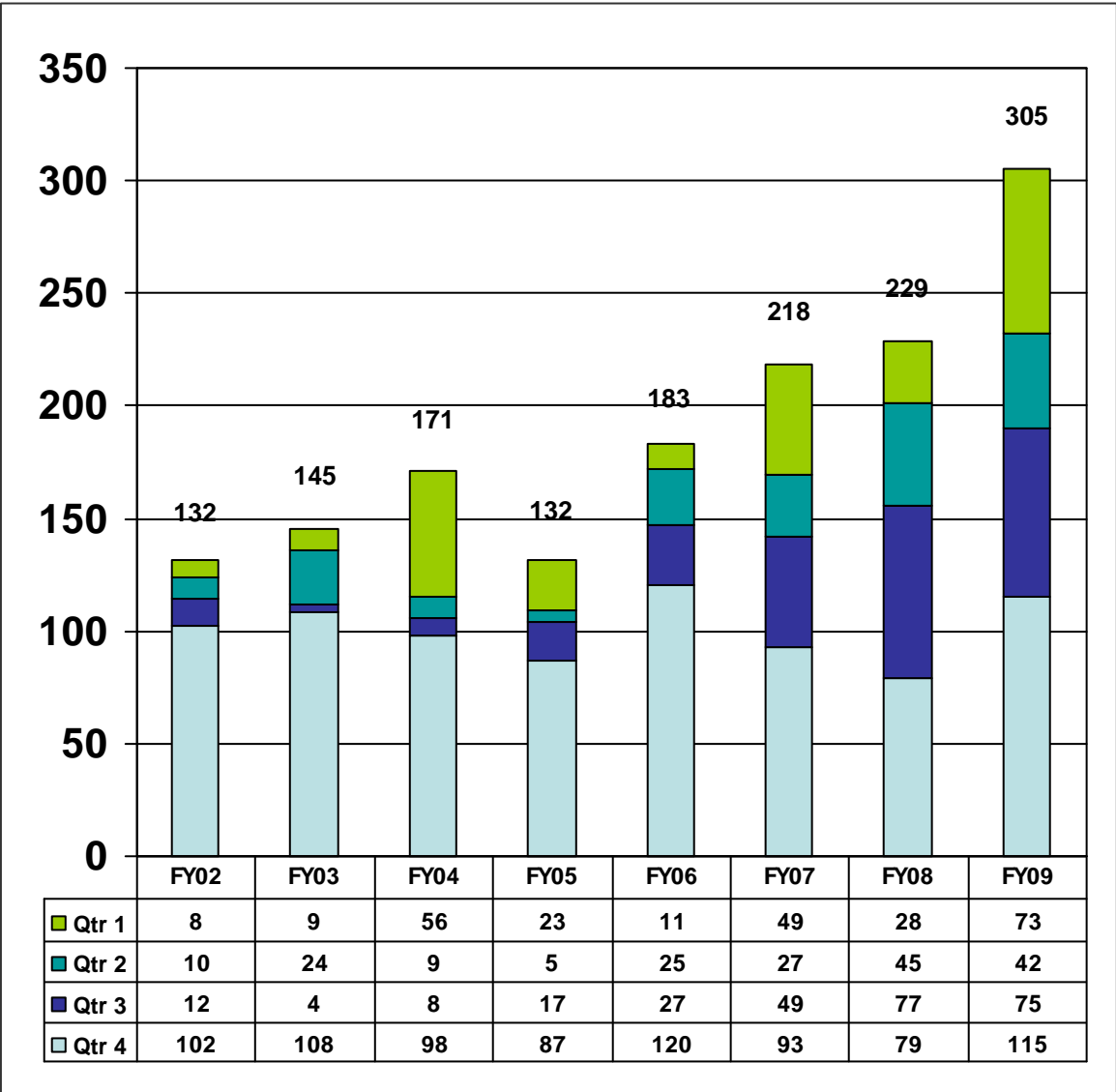
Statewide GED Completions  
FY01 through FY09



**Statewide Average Weekly Basic Skills Enrollment**  
 FY07 1,944  
 FY08 2,128  
 FY09 2,178

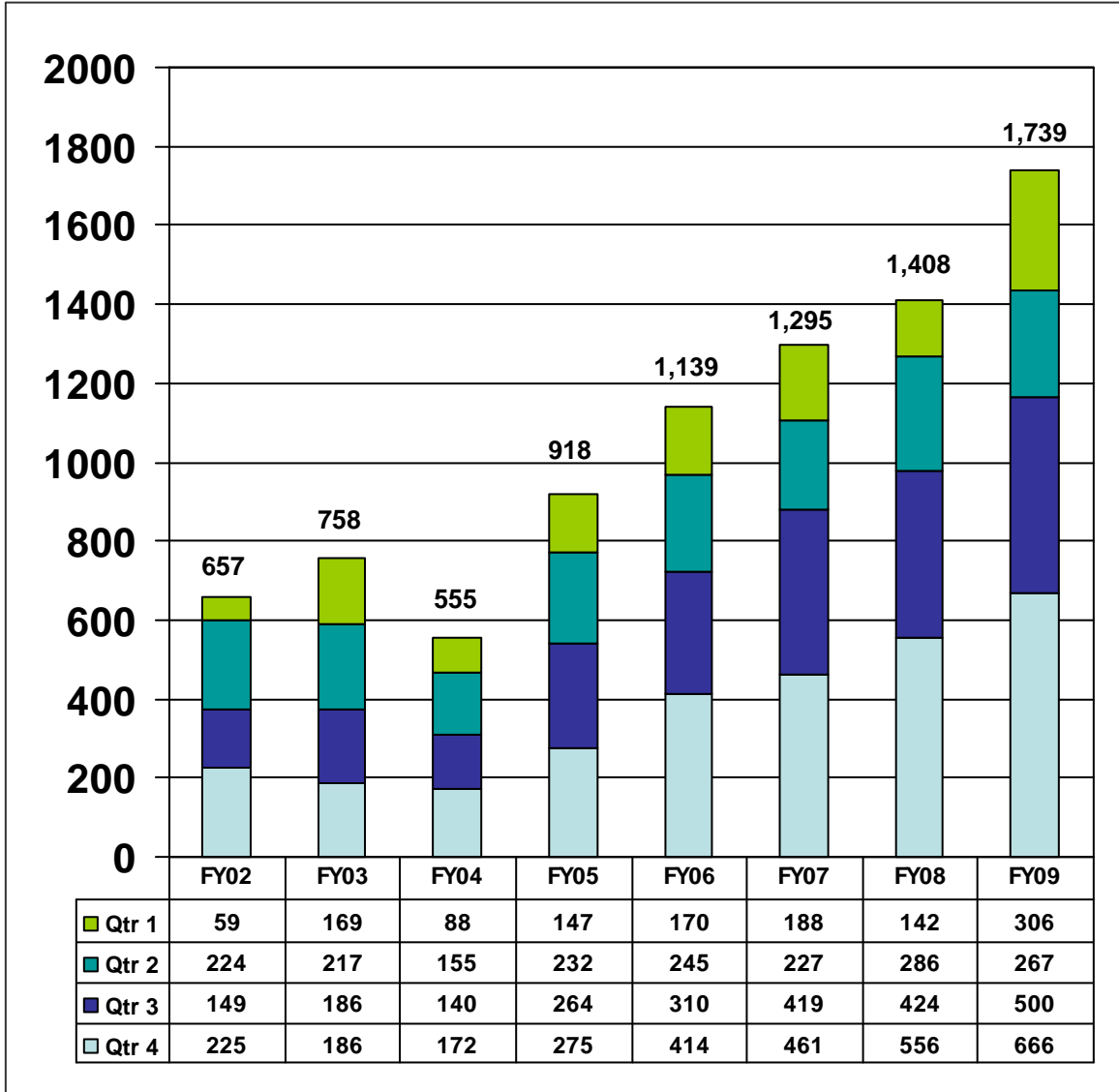
**Vocational Programs**

Statewide Vocational State Certificates  
FY02 through FY09



**Vocational Programs**

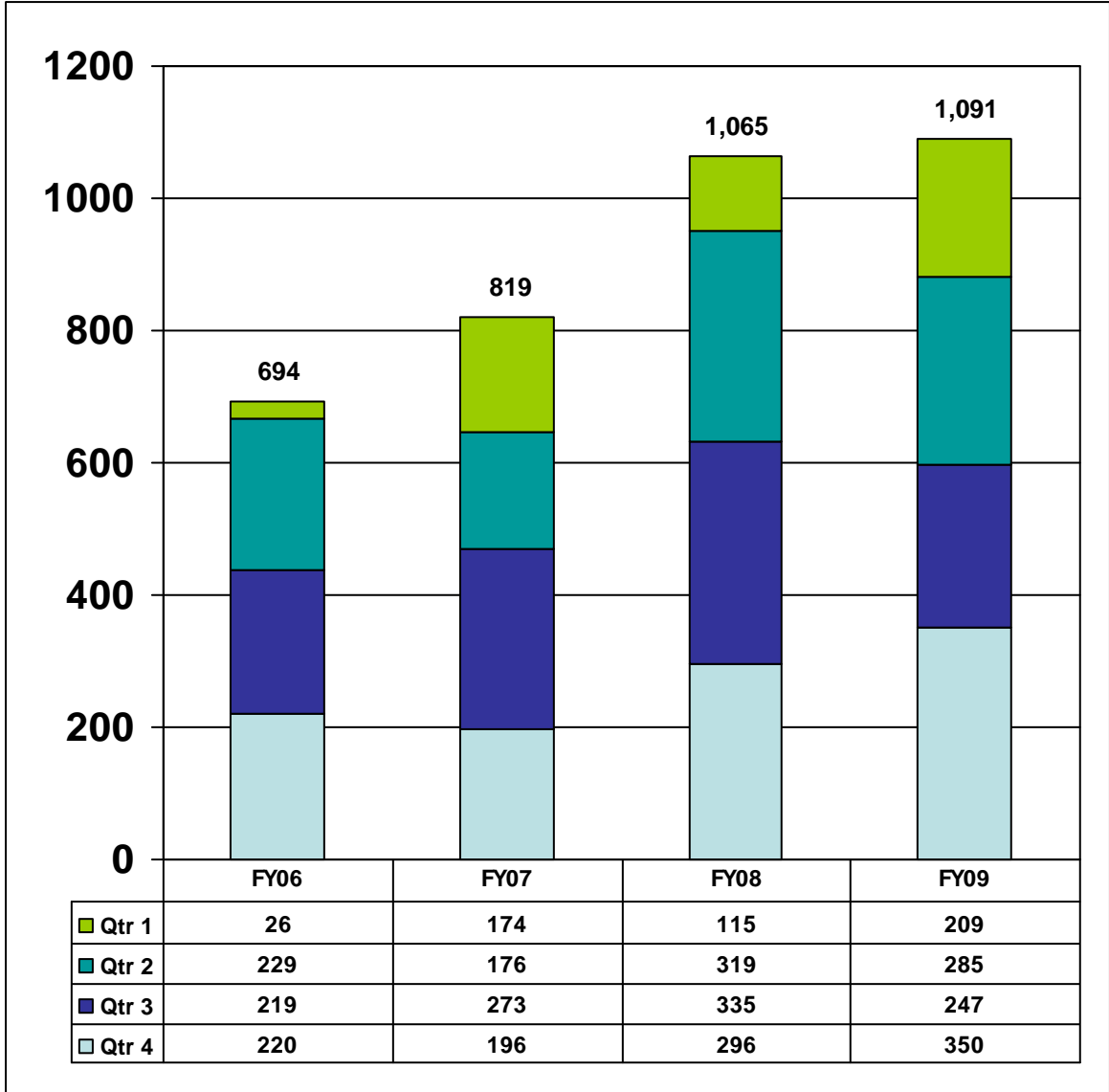
Statewide Vocational Local Certificates  
FY02 through FY09



**Statewide Average Weekly Vocational Programs Enrollment**  
 FY07 1,656  
 FY08 1,753  
 FY09 1,871

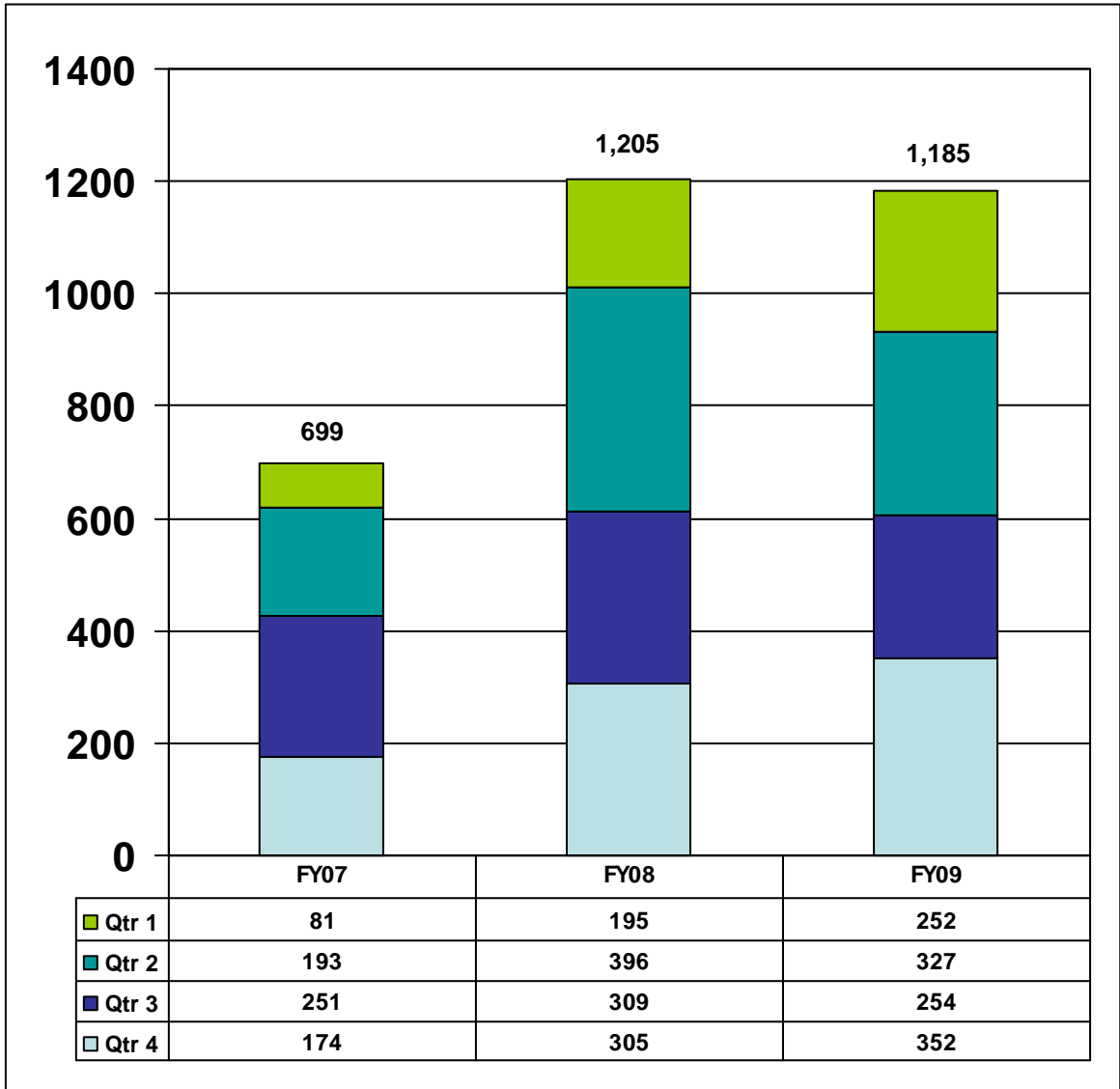
**Life Skills Programs**

Statewide Partners in Parenting Completions  
FY06 through FY09



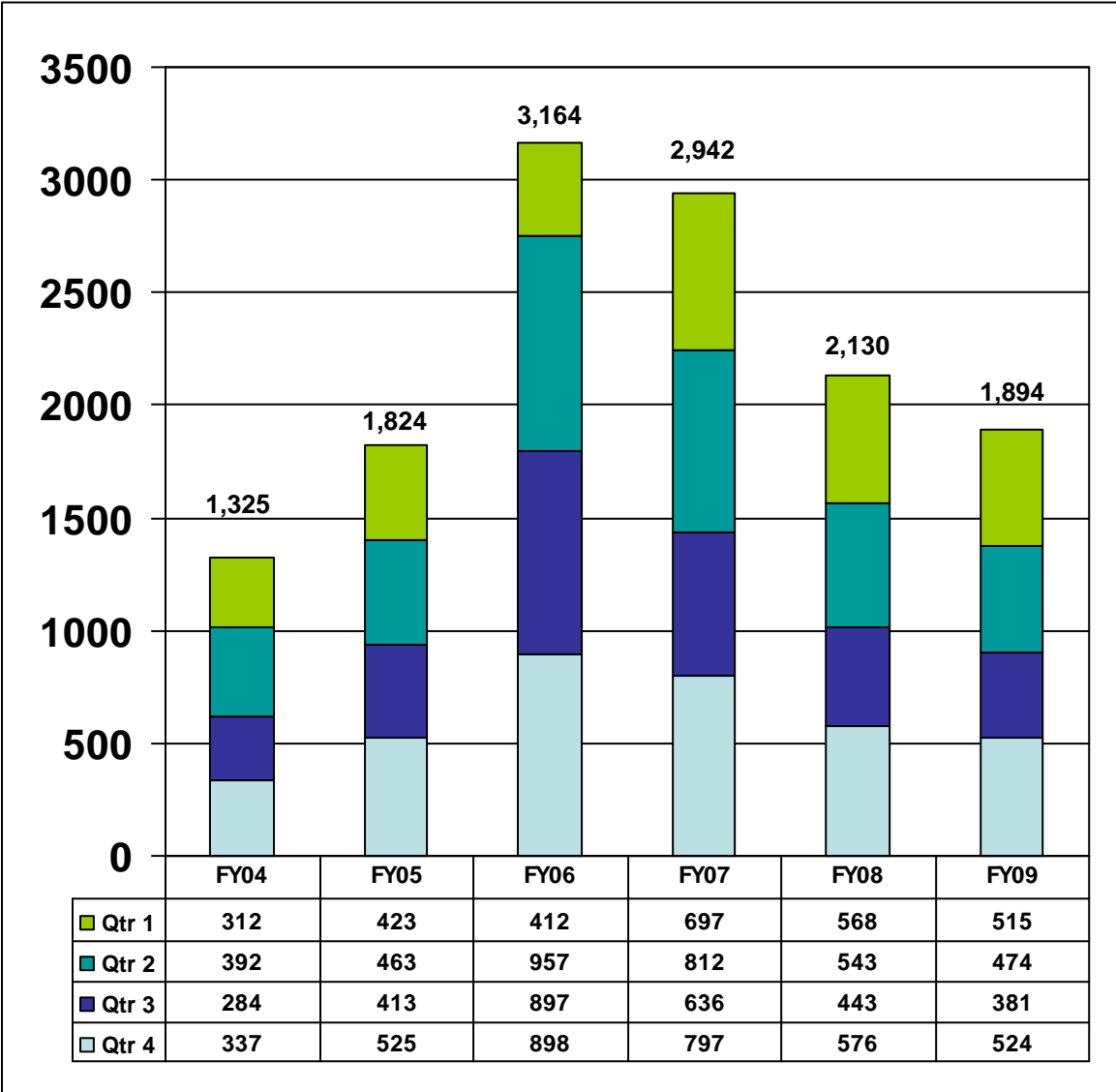
**Life Skills Programs**

Statewide Getting it Right Completions  
FY07 through FY09



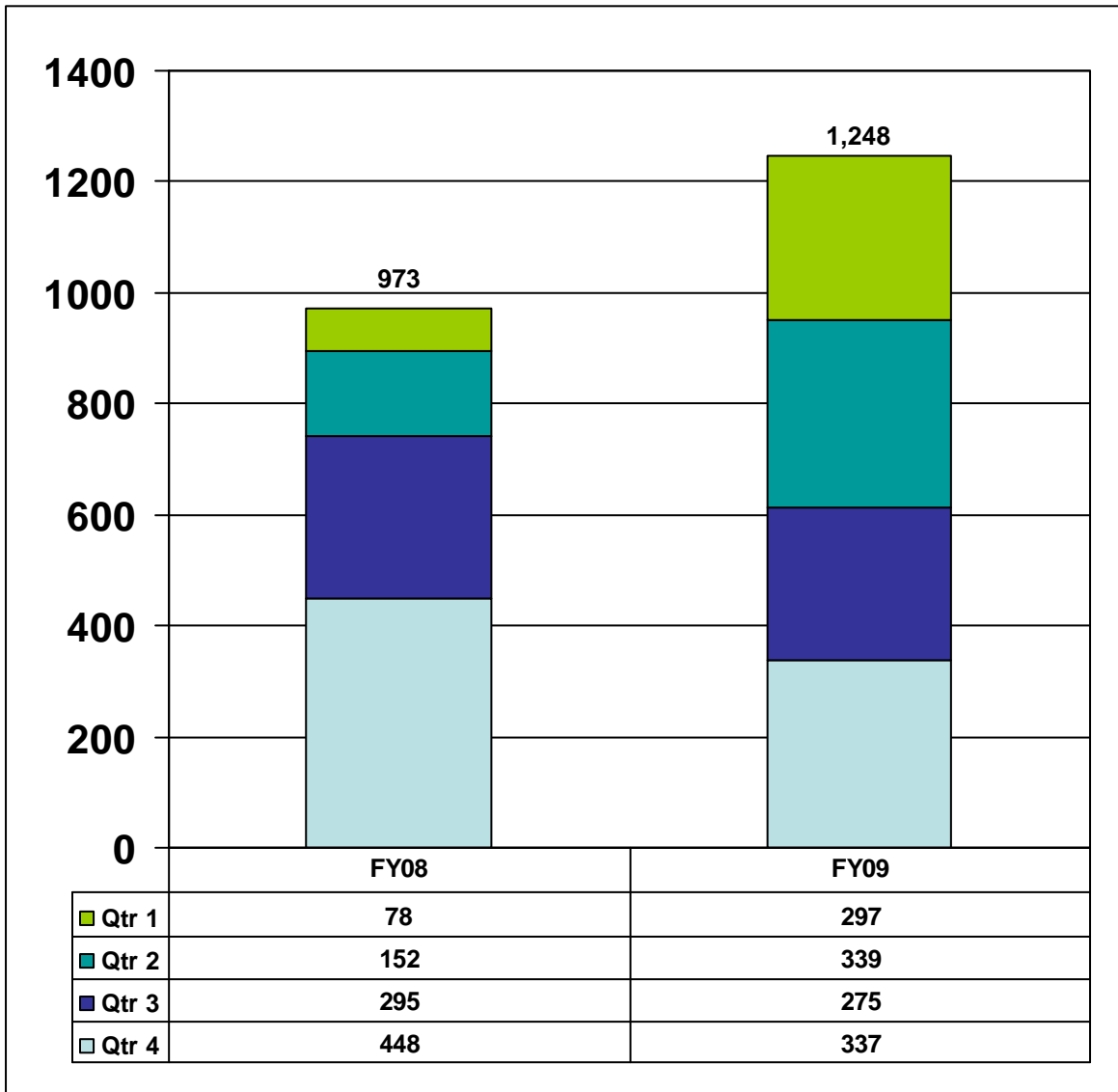
**Life Skills Programs**

Statewide Job Hunter Completions  
FY04 through FY09



**Life Skills Programs**

Statewide Job Hunter X Completions  
FY08 through FY09



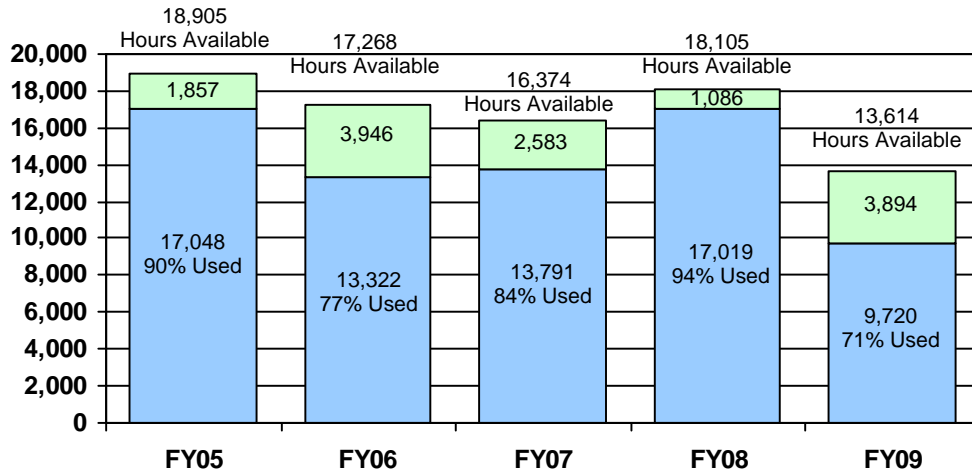
**Statewide Average Weekly Life Skills Enrollment**

FY07	367
FY08	364
FY09	418

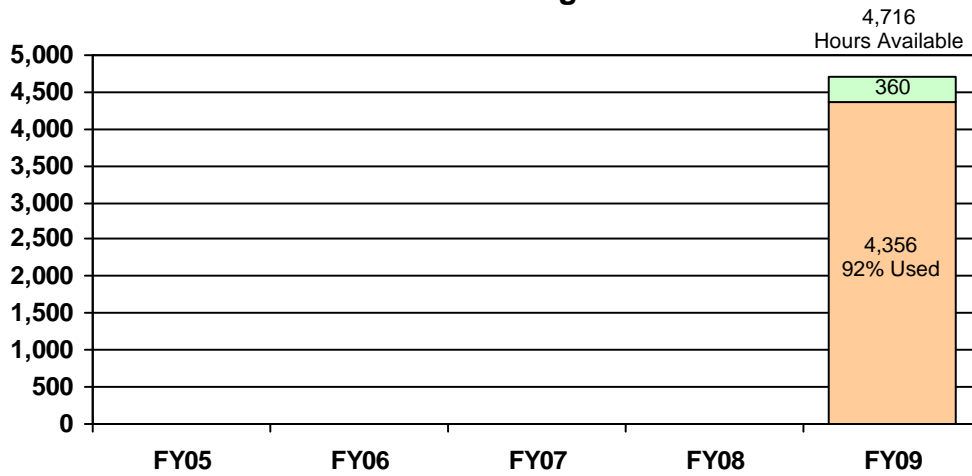


**AVCC Hours (Used, Unused, Total) FY05 - FY09**

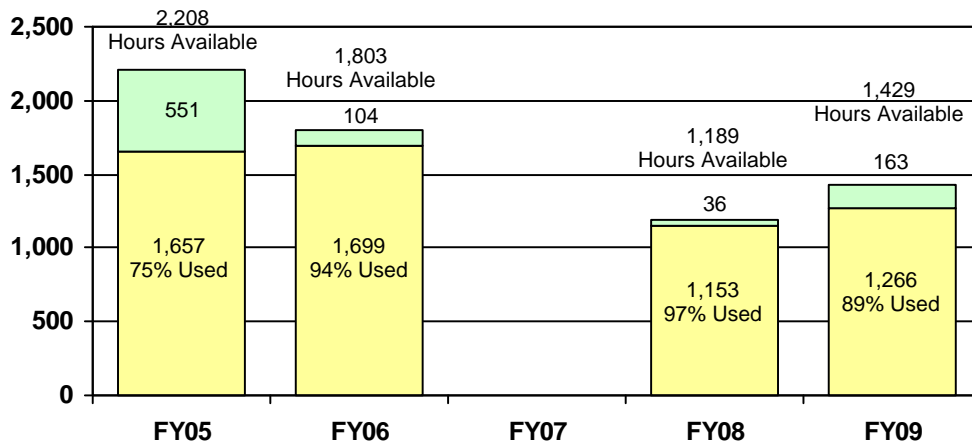
**Basic Skills**



**Vocational Programs**

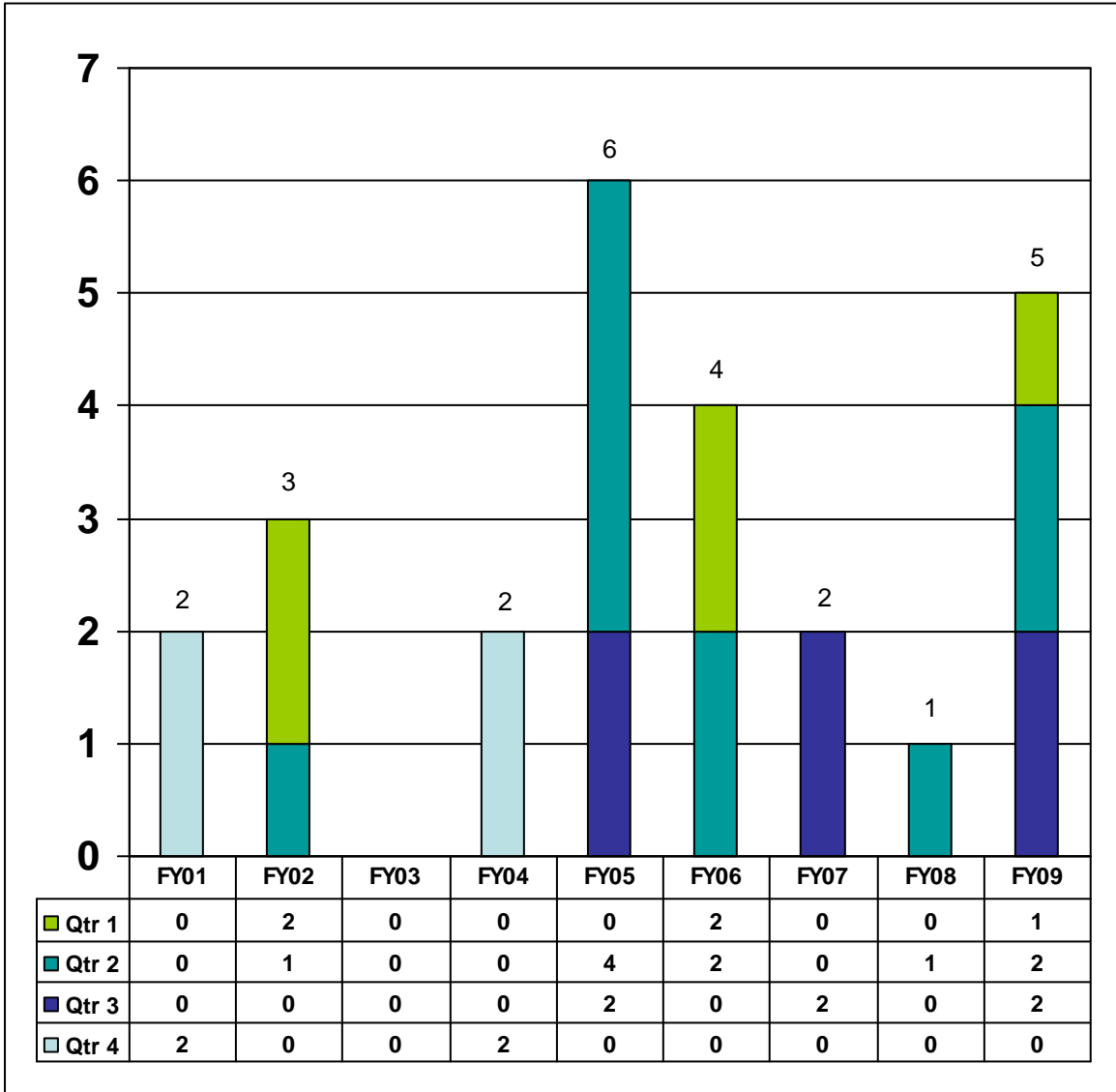


**Offender Change/Life Skills Program**



**Basic Education**

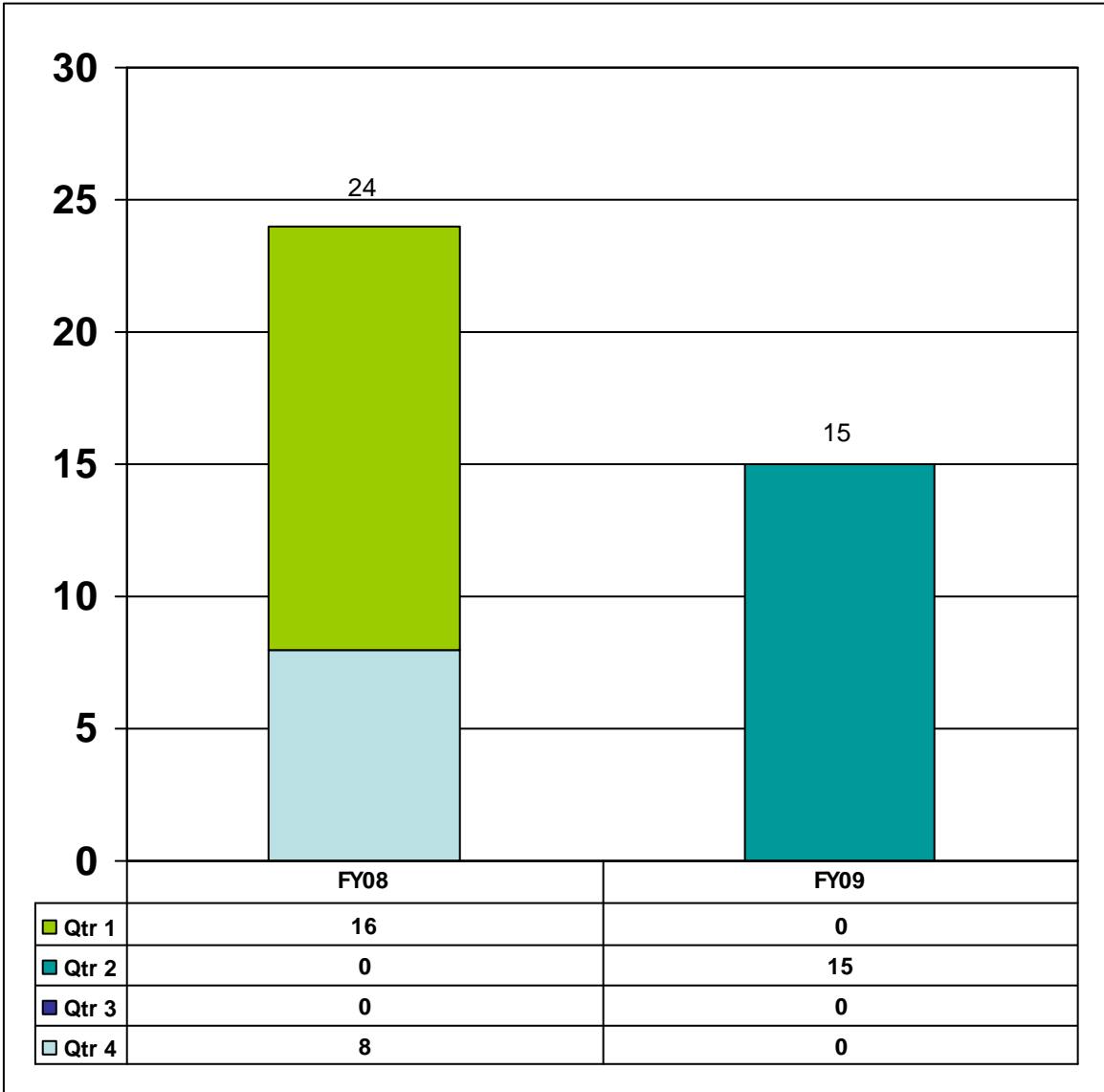
AVCC GED Completions  
FY01 through FY09



**AVCC Average Weekly Basic Skills Enrollment**  
 FY07 21  
 FY08 26  
 FY09 14

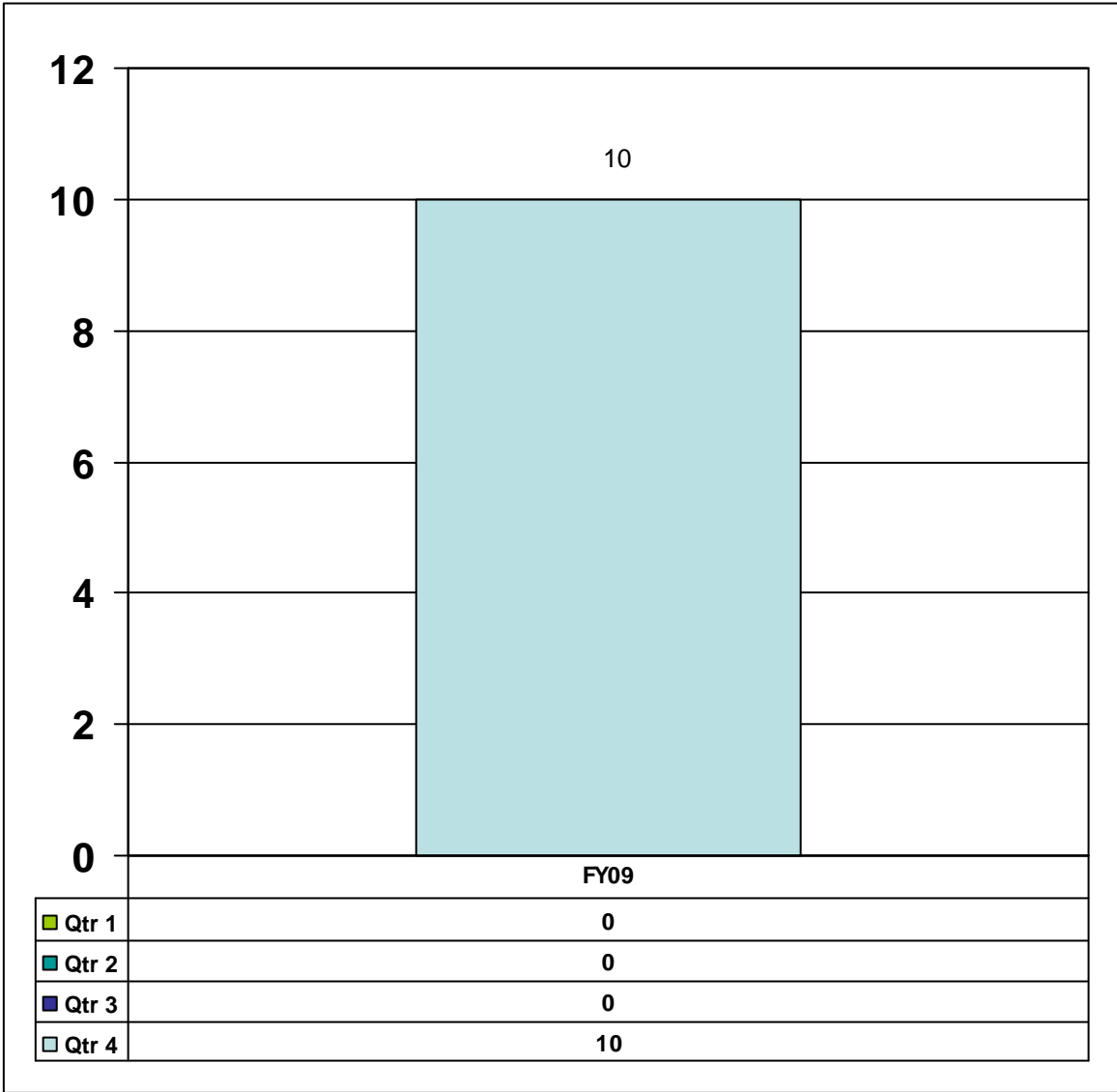
**Life Skills Programs**

AVCC Partners in Parenting Completions  
FY08 through FY09



**Life Skills Programs**

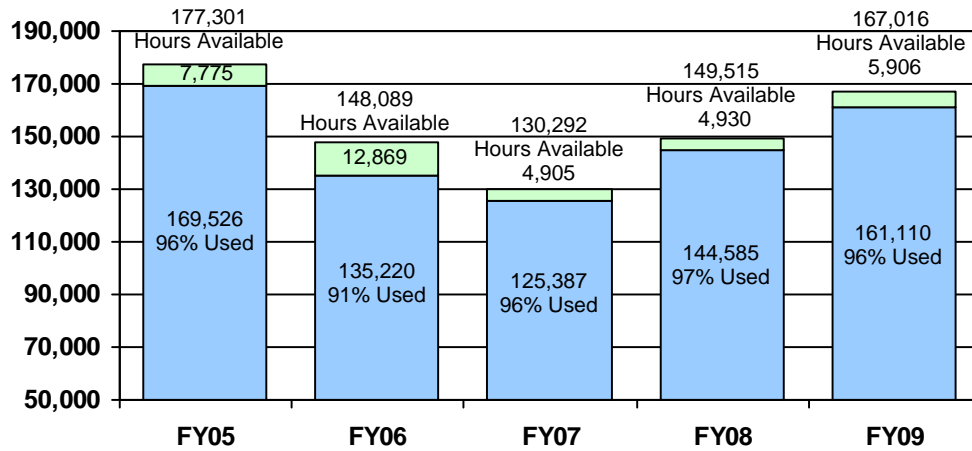
AVCC Getting it Right Completions  
FY08 through FY09



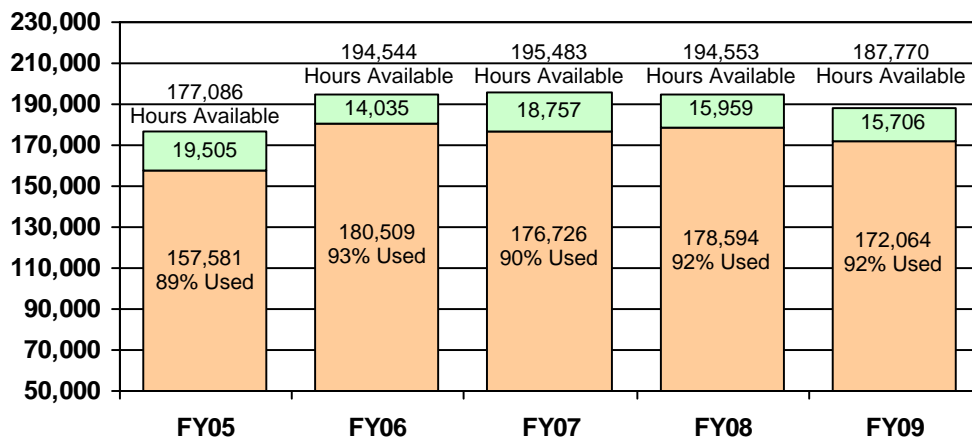
<b>AVCC Average Weekly Life Skills Enrollment</b>	
FY07	0
FY08	6
FY09	14

**AHCC Hours (Used, Unused, Total) FY05 - FY09**

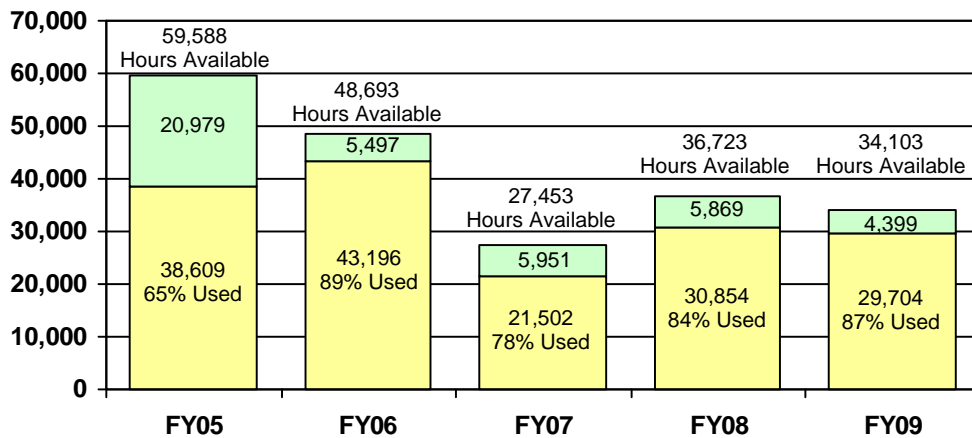
**Basic Skills**



**Vocational Programs**

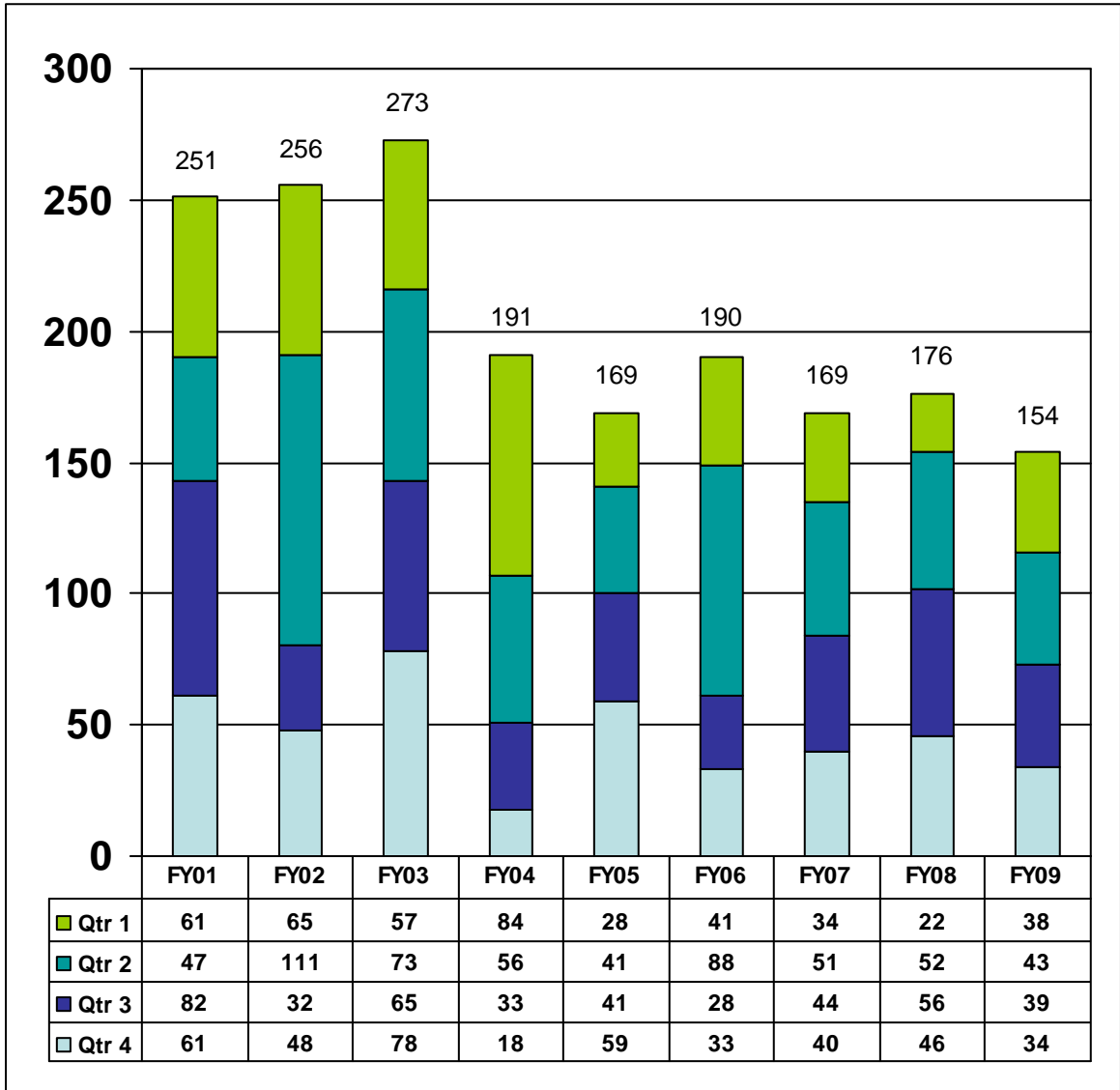


**Offender Change/Life Skills Programs**



**Basic Education**

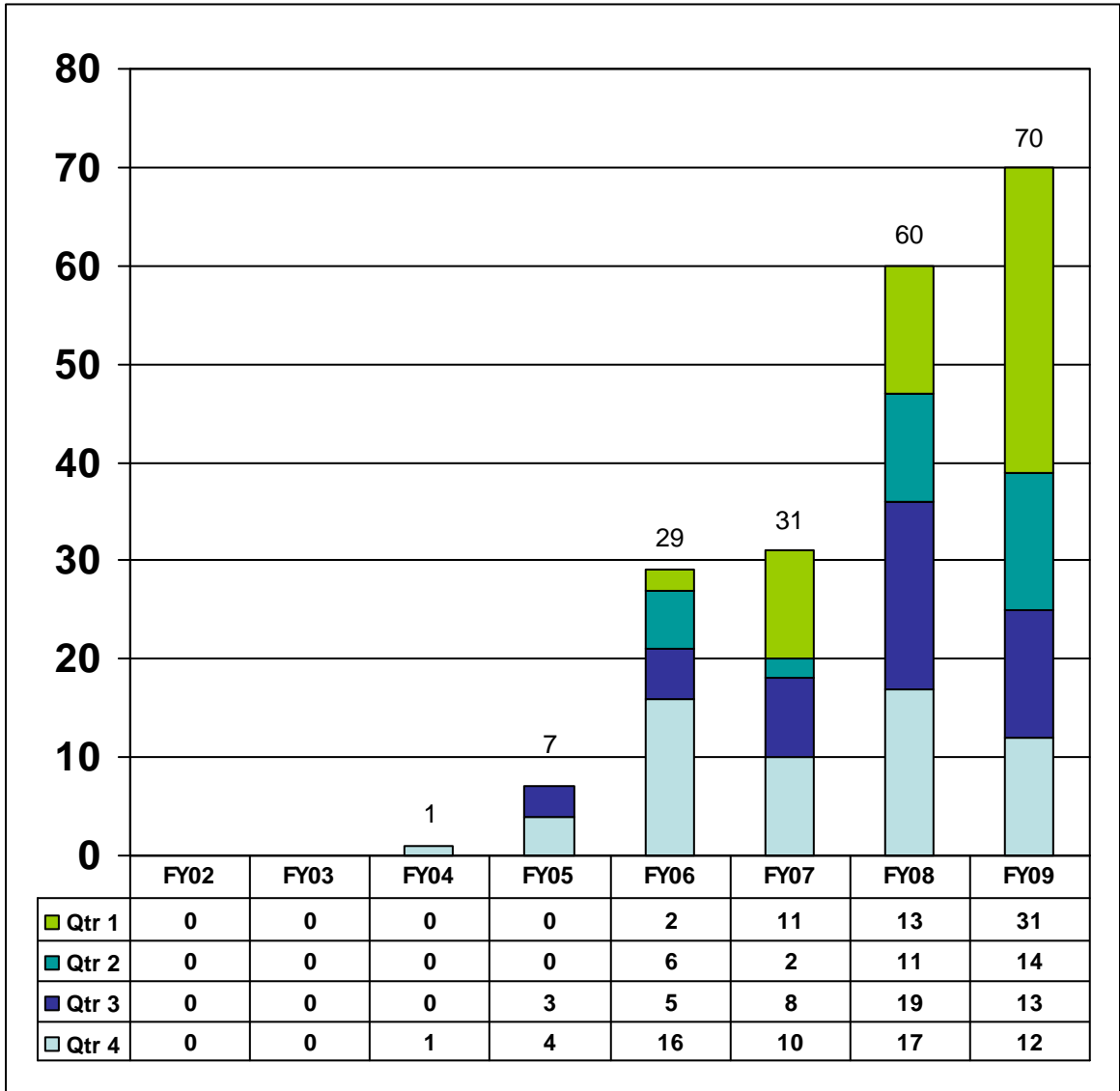
AHCC GED Completions  
FY01 through FY09



**AHCC Average Weekly Basic Skills Enrollment**  
 FY07 227  
 FY08 229  
 FY09 257

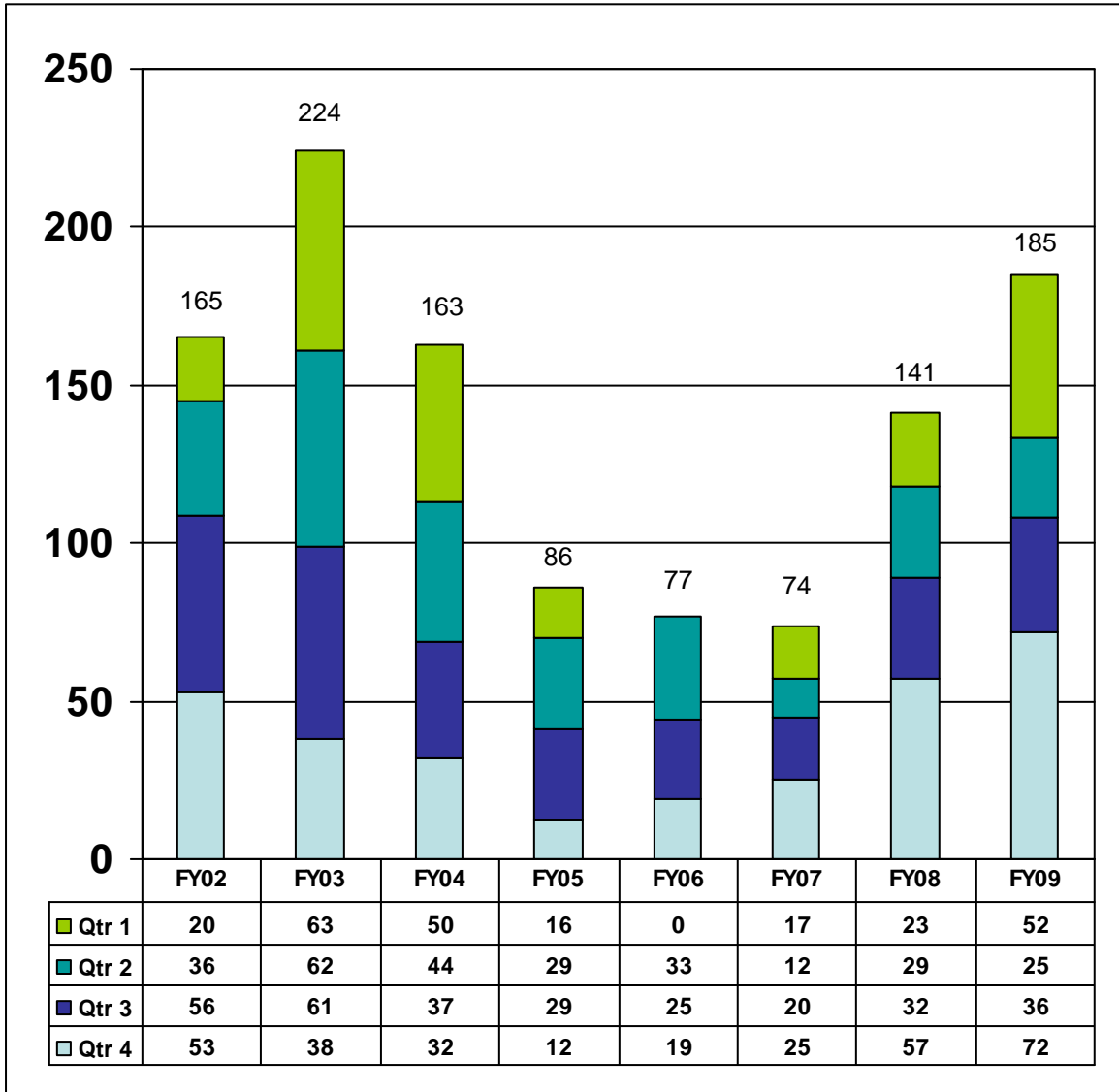
**Vocational Programs**

AHCC Vocational State Certificates  
FY02 through FY09



**Vocational Programs**

**AHCC Vocational Local Certificates  
FY02 through FY09**



**AHCC Average Weekly Vocational Program Enrollment**

FY07 274

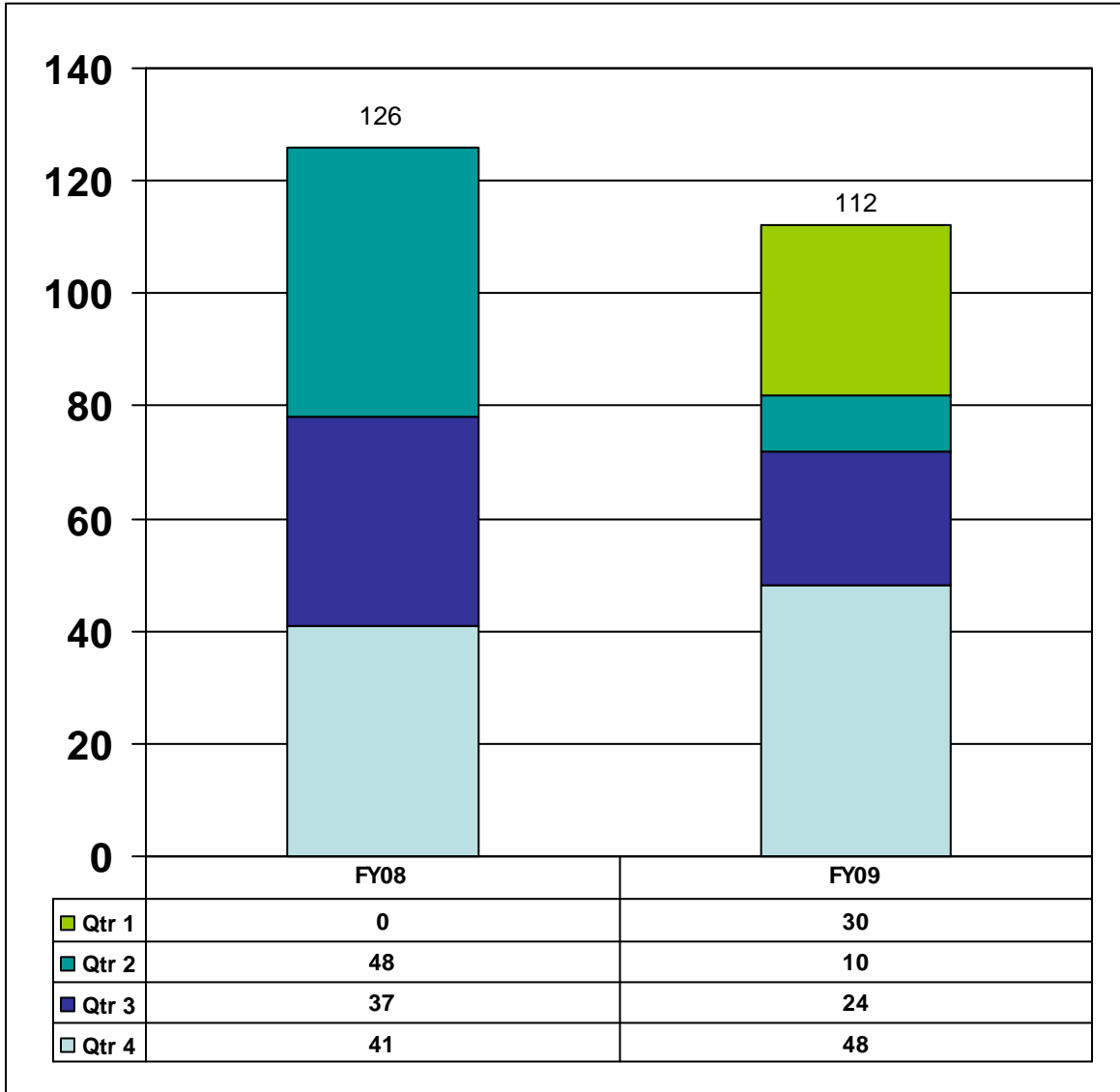
FY08 269

FY09 241



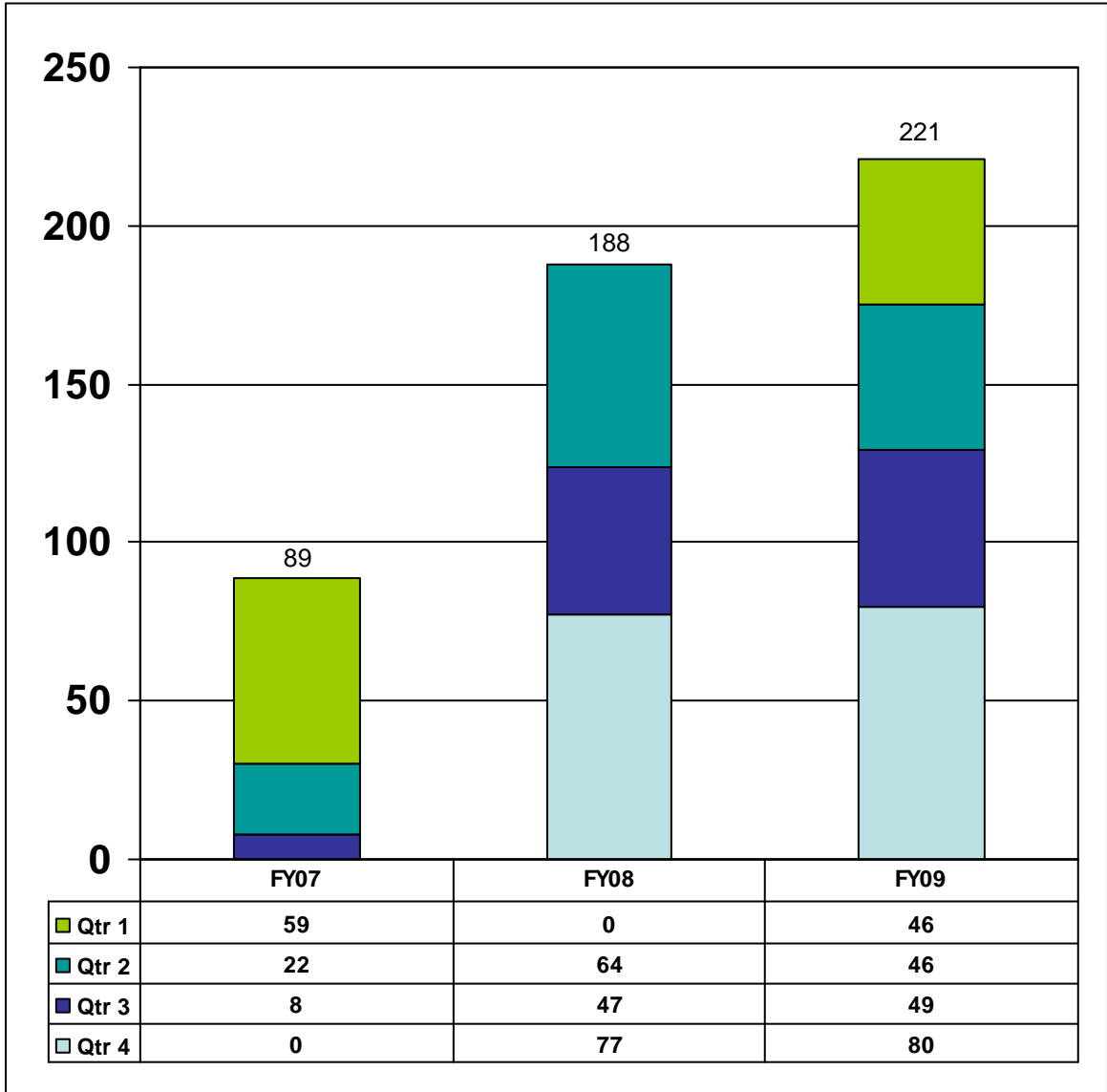
**Life Skills Programs**

AHCC Partners in Parenting Completions  
FY08 through FY09



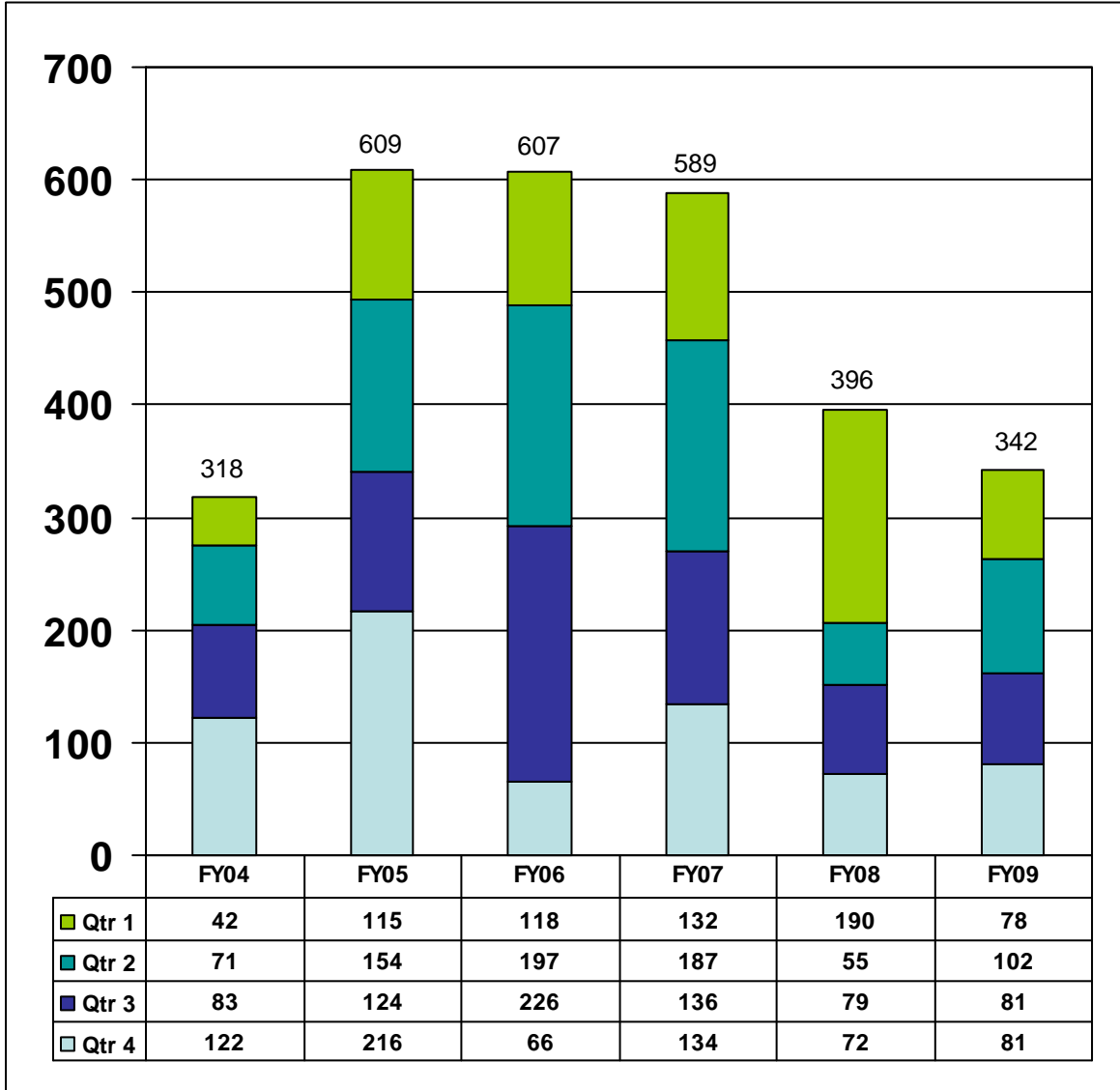
**Life Skills Programs**

AHCC Getting it Right Completions  
FY07 through FY09



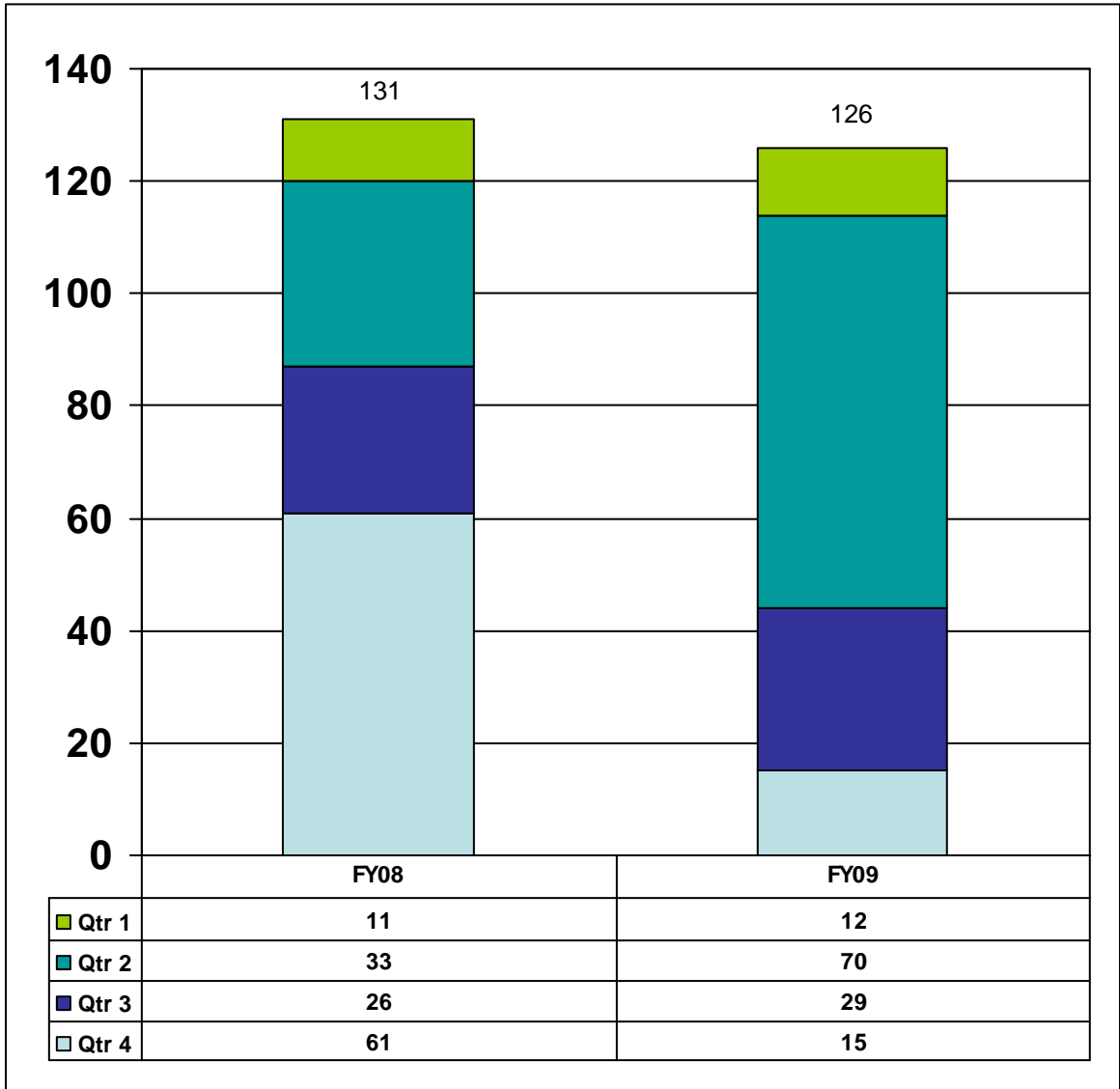
**Life Skills Programs**

AHCC Job Hunter Completions  
FY04 through FY09



**Life Skills Programs**

AHCC Job Hunter X Completions  
FY08 through FY09

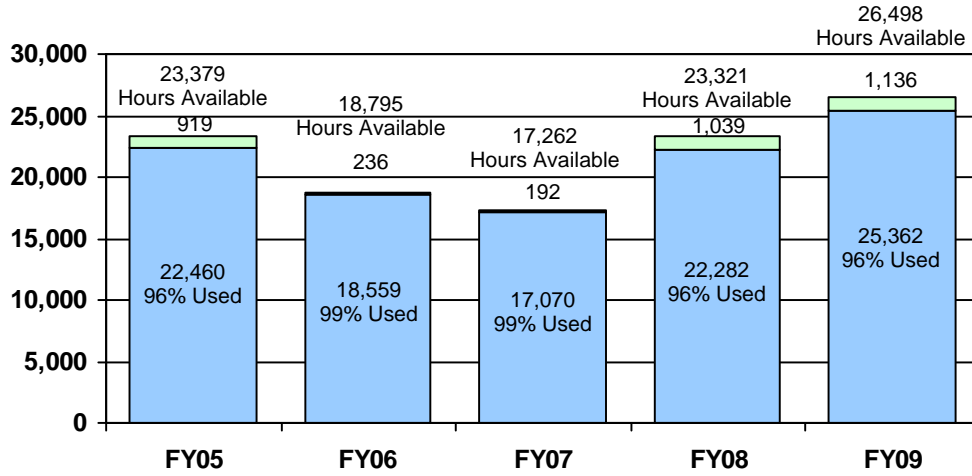


**AHCC Average Weekly Life Skills Enrollment**

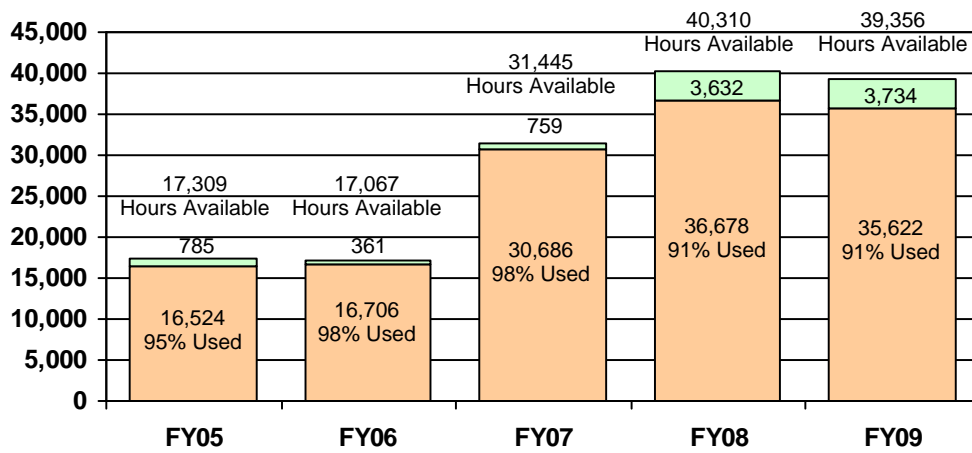
FY07	36
FY08	64
FY09	46

**CCCC Hours (Used, Unused, Total) FY05 - FY09**

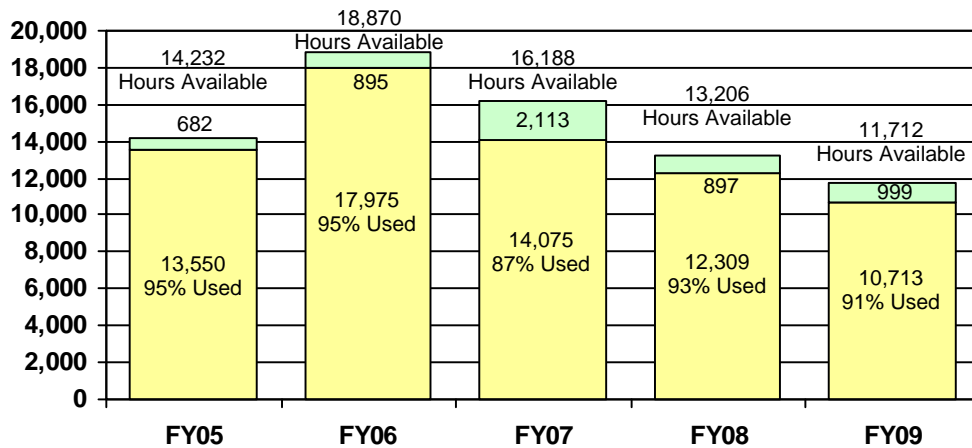
**Basic Skills**



**Vocational Programs**

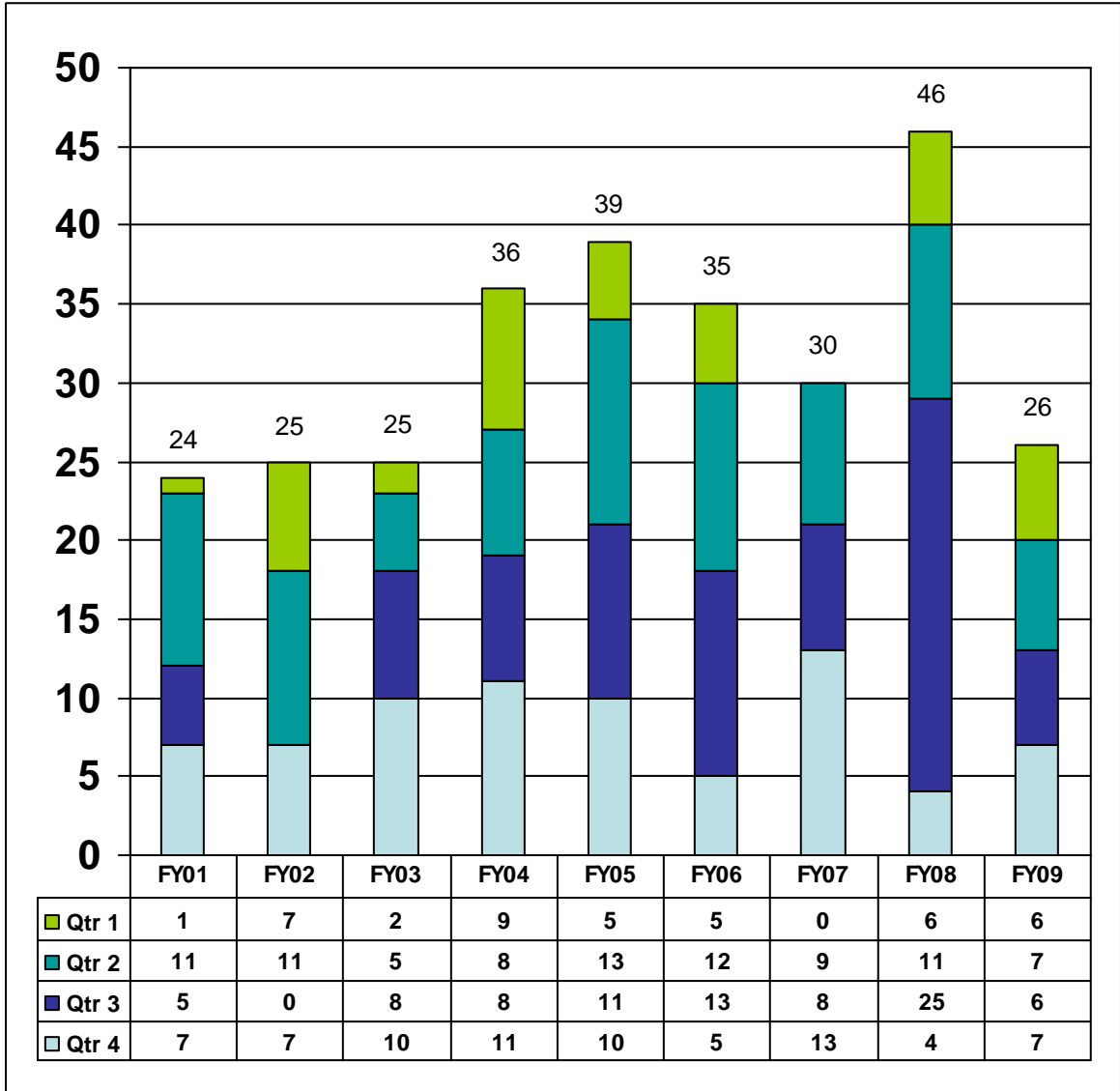


**Offender Change/Life Skills Programs**



**Basic Education**

CCCC GED Completions  
FY01 through FY09

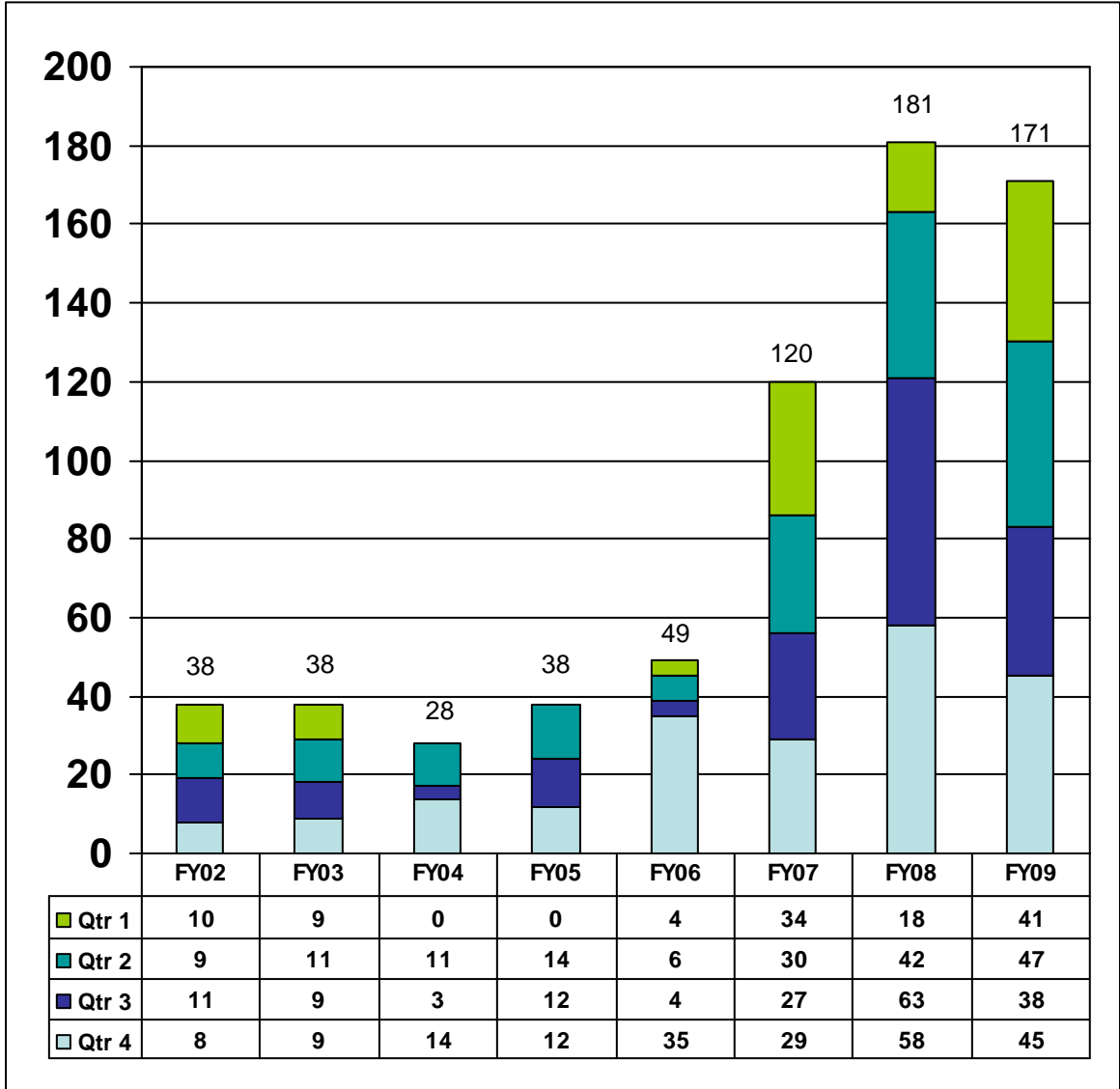


**CCCC Average Weekly Basic Skills Enrollment**

FY07	56
FY08	55
FY09	59

**Vocational Programs**

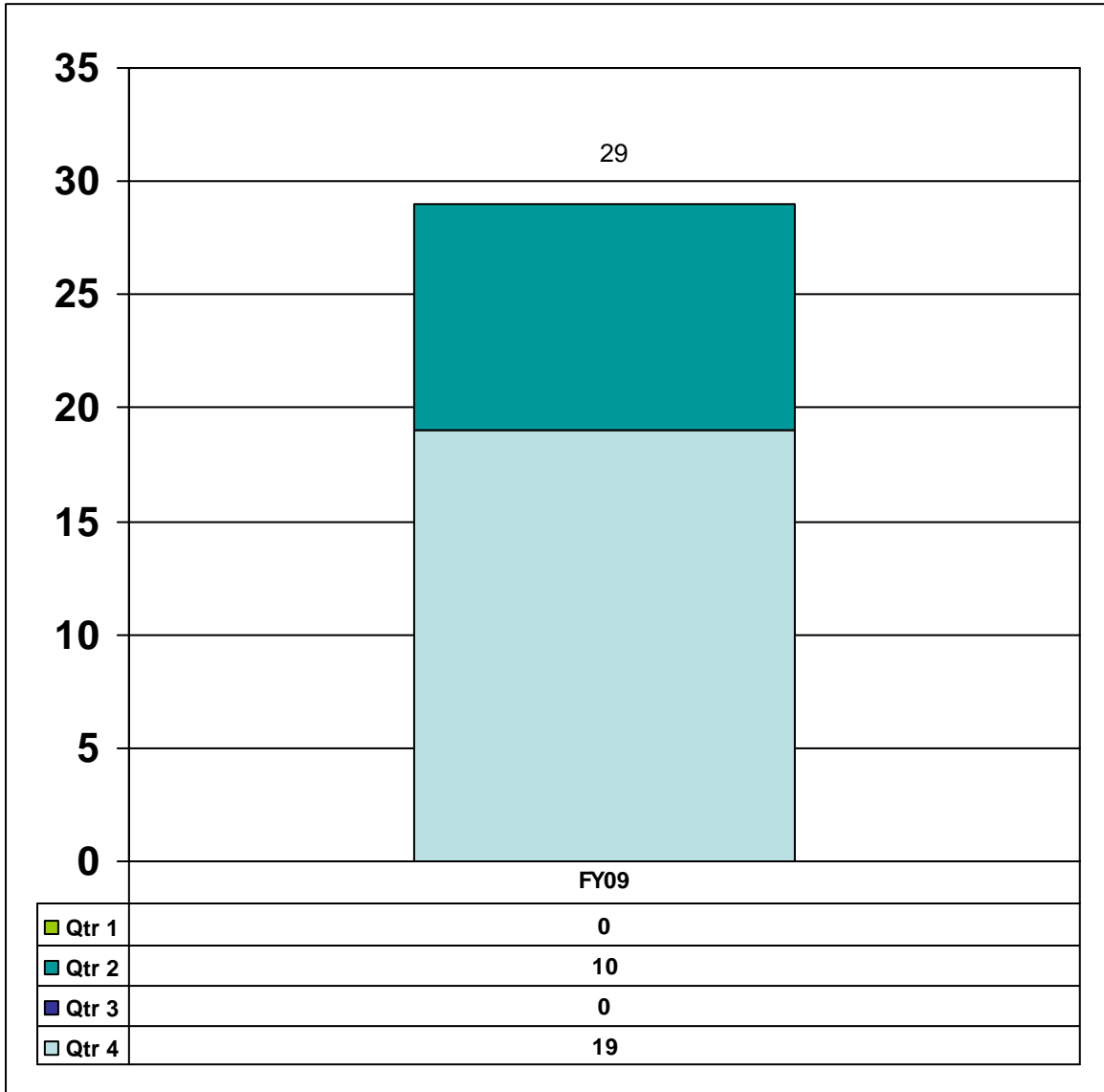
CCCC Vocational Local Certificates  
FY02 through FY09



**CCCC Average Weekly Vocational Program Enrollment**  
 FY07 37  
 FY08 50  
 FY09 49

**Life Skills Programs**

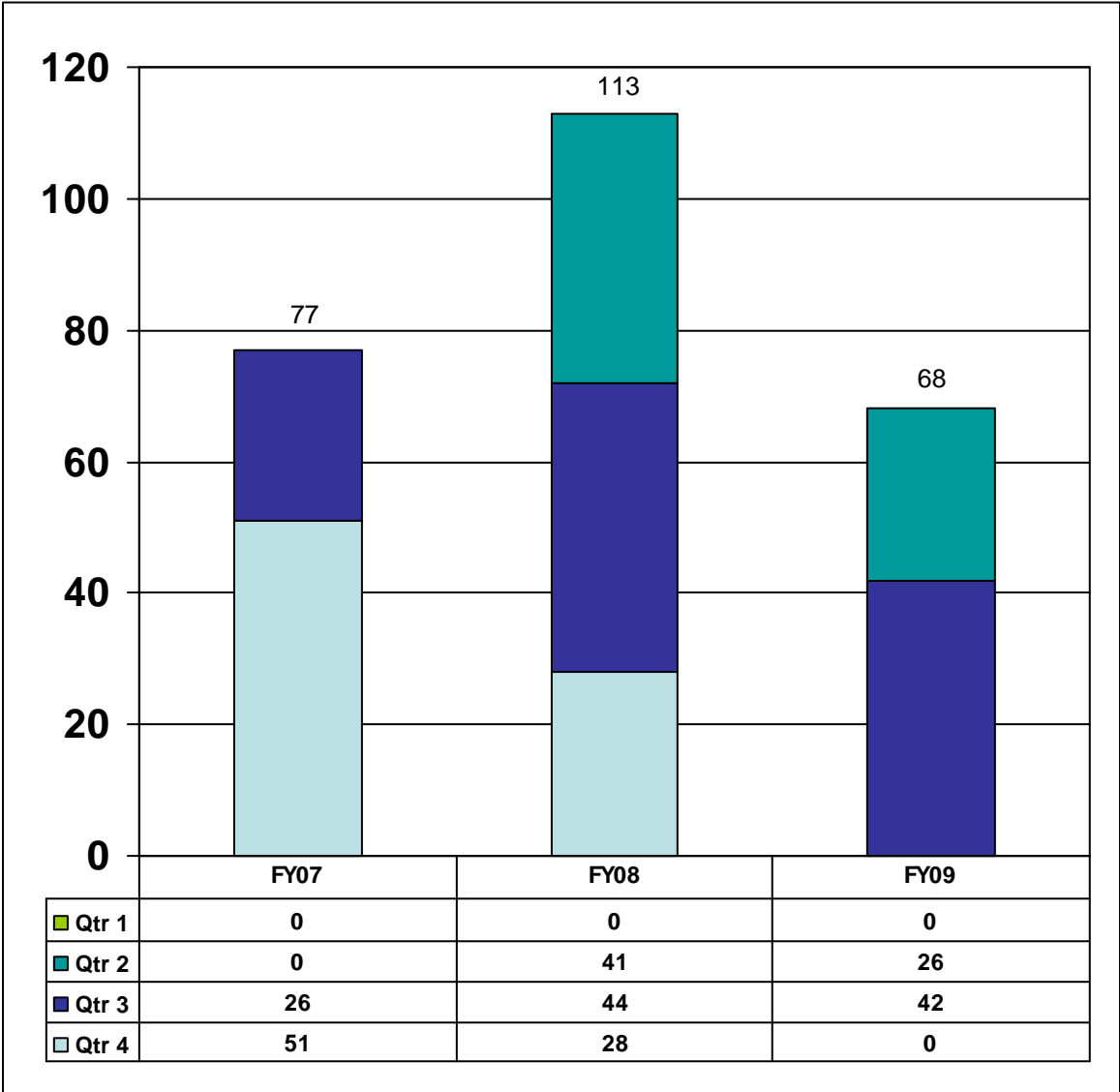
CCCC Partners in Parenting Completions  
FY09





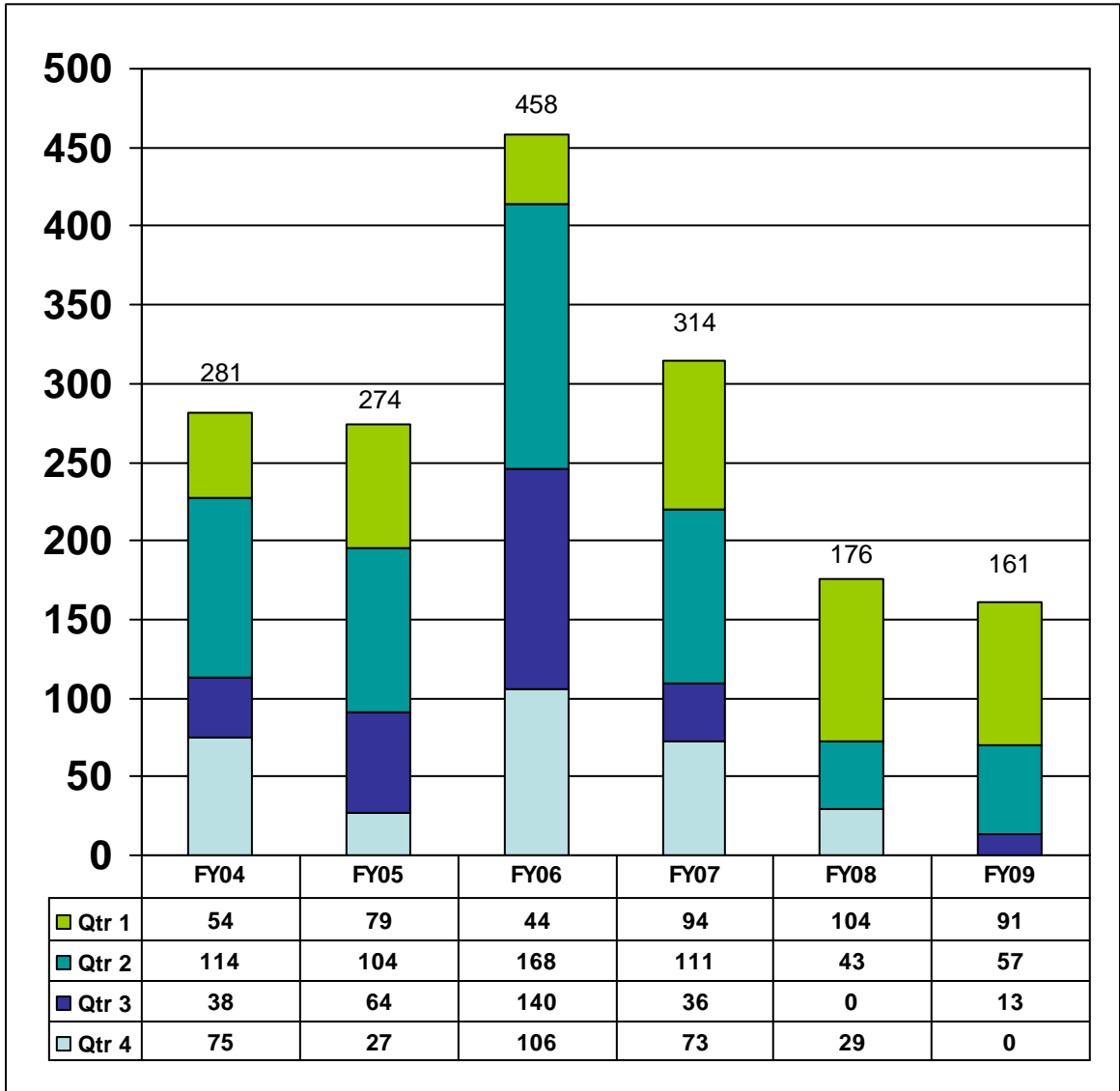
**Life Skills Programs**

CCCC Getting it Right Completions  
FY07 through FY09



**Life Skills Programs**

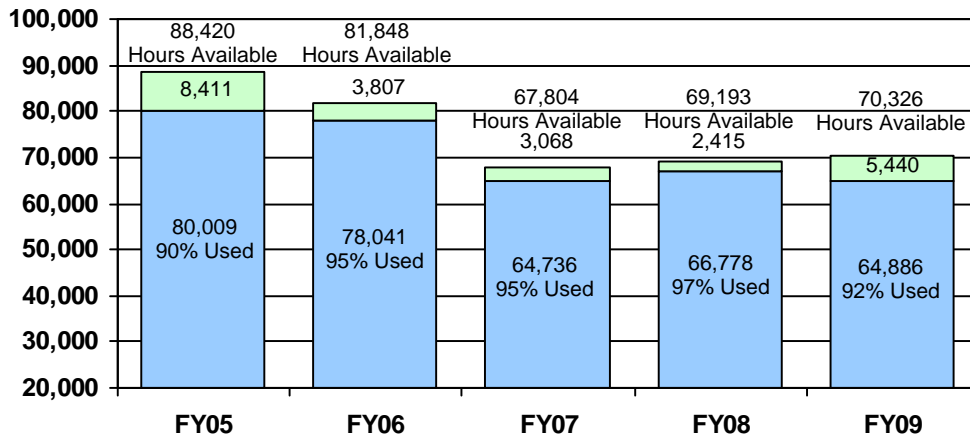
**CCCC Job Hunter Completions  
FY04 through FY09**



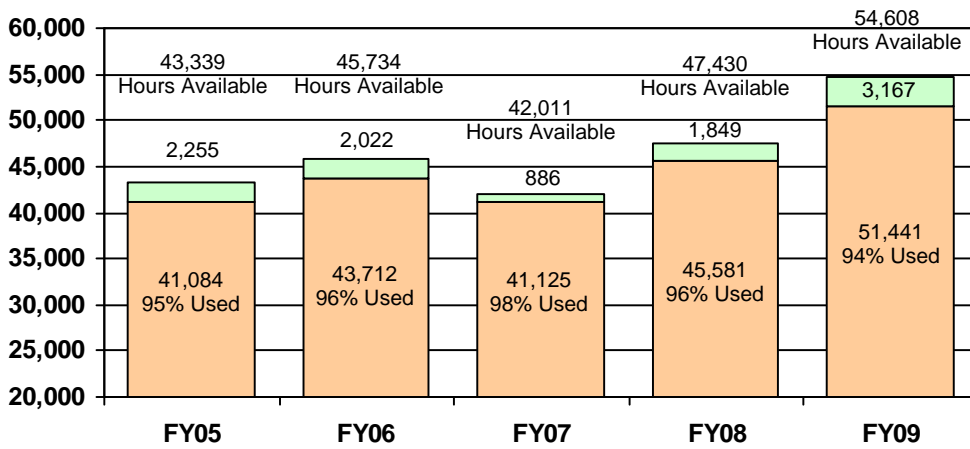
<b>CCCC Average Weekly Life Skills Enrollment</b>	
FY07	45
FY08	14
FY09	21

**CBCC Hours (Used, Unused, Total) FY05 - FY09**

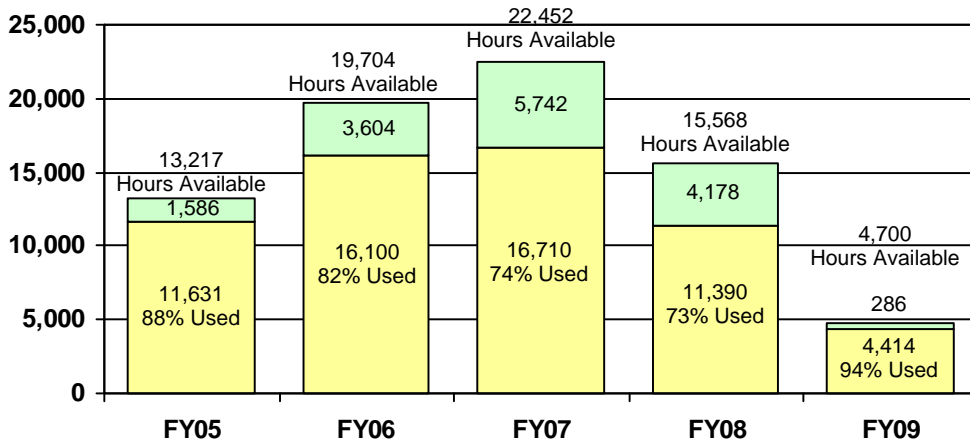
**Basic Skills**



**Vocational Programs**

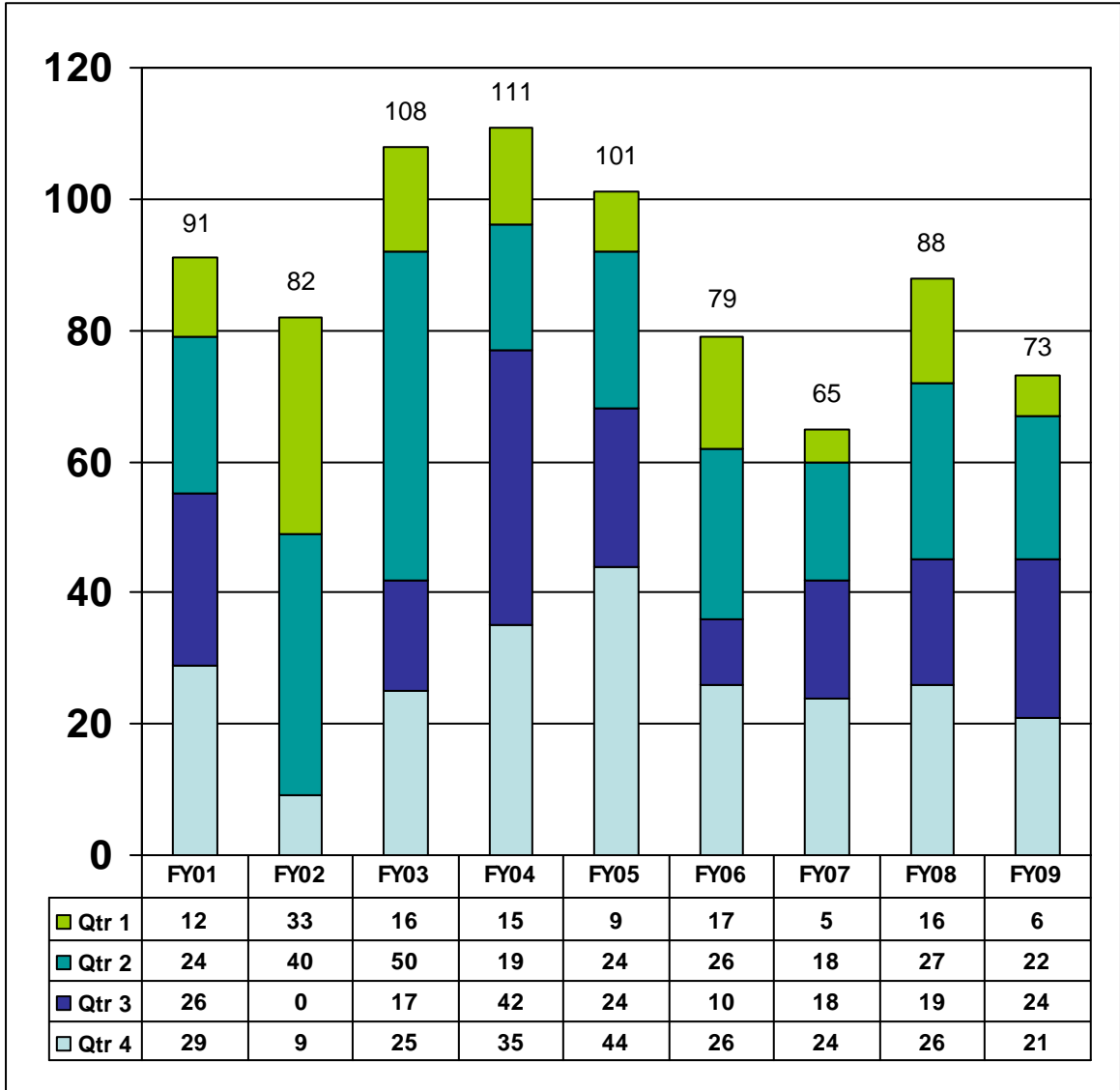


**Offender Change/Life Skills Programs**



**Basic Education**

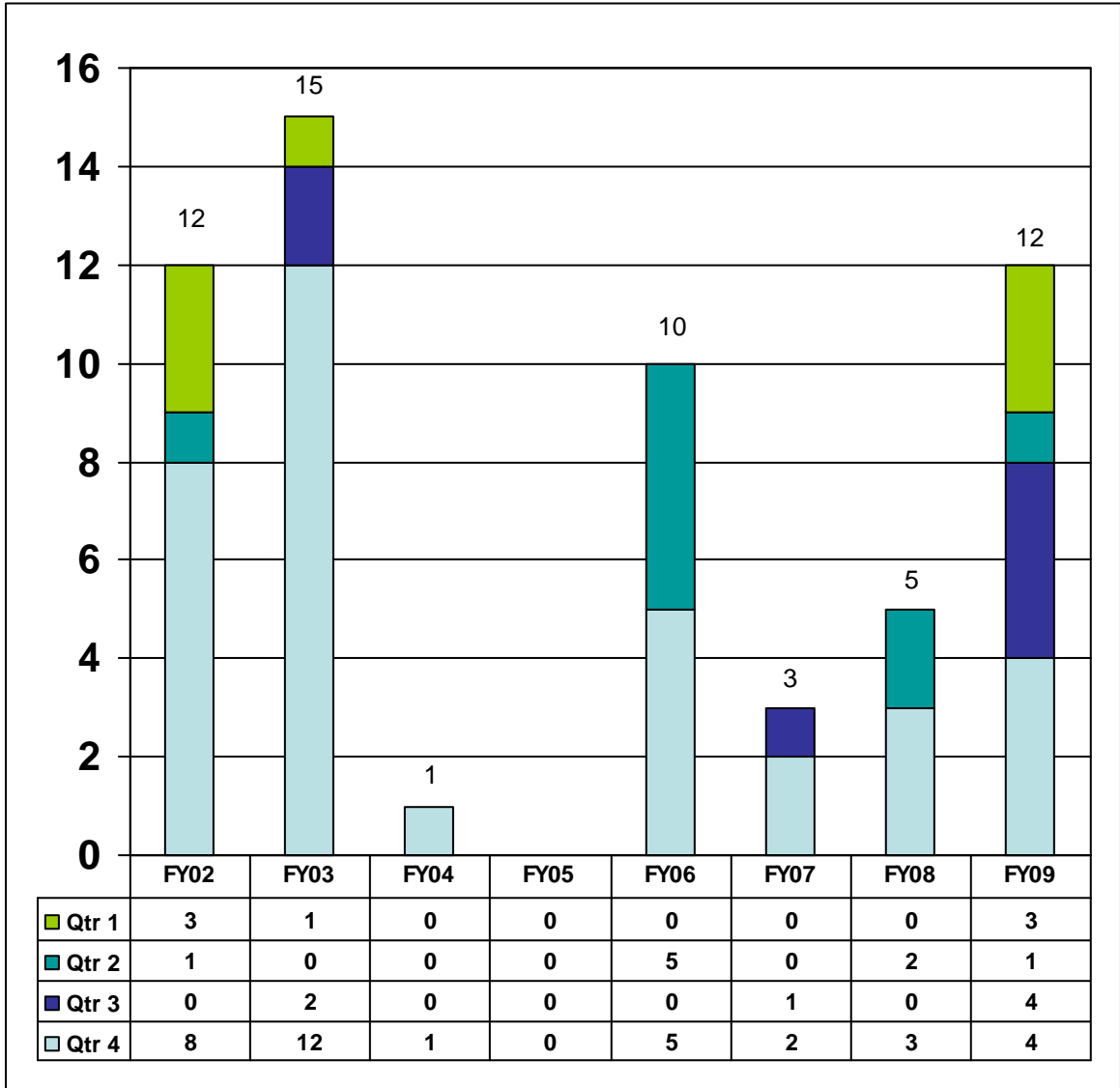
CBCC GED Completions  
FY01 through FY09



**CBCC Average Weekly Basic Skills Enrollment**  
 FY07 150  
 FY08 175  
 FY09 131

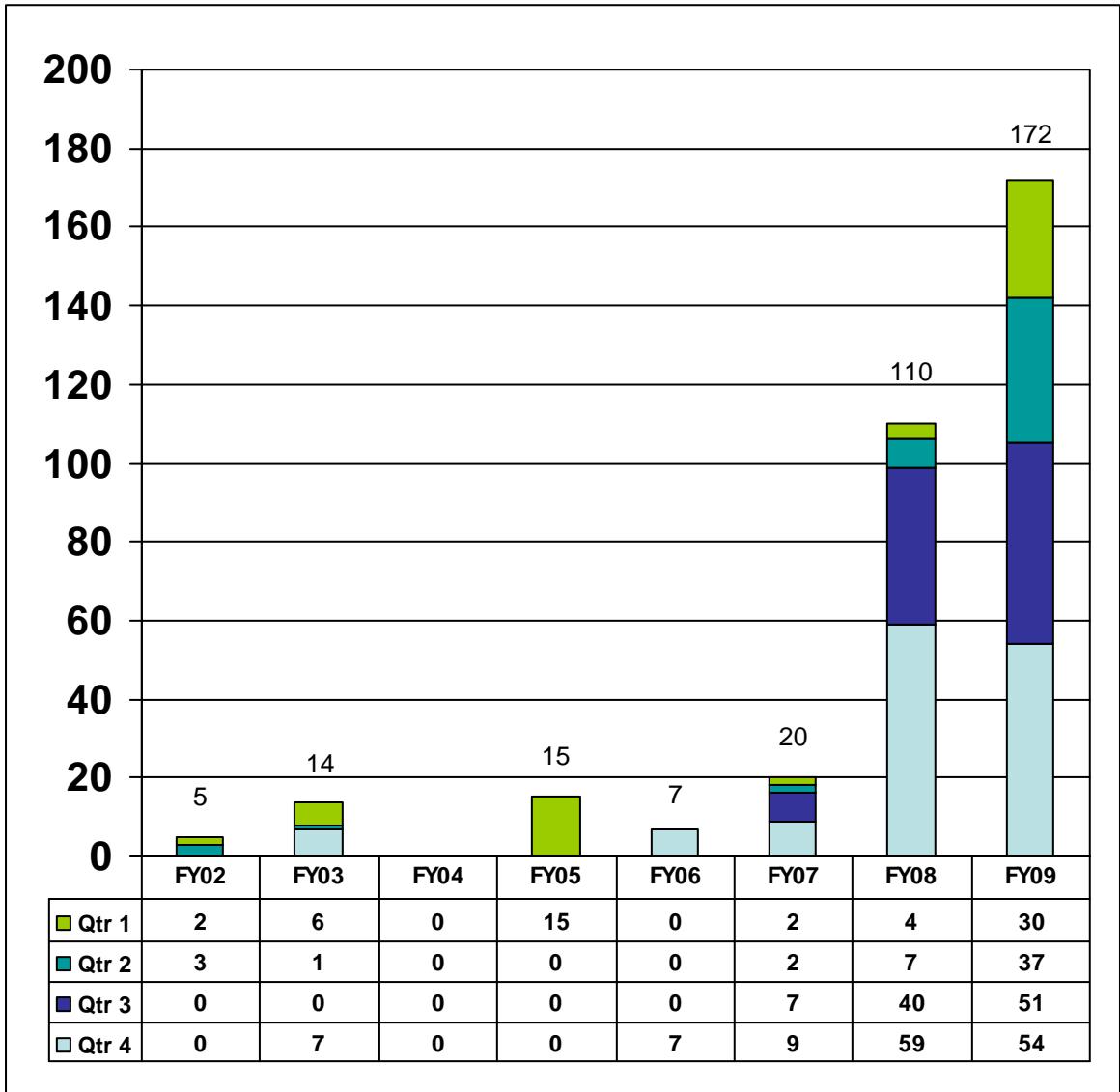
**Vocational Programs**

CBCC Vocational State Certificates  
FY02 through FY09



**Vocational Programs**

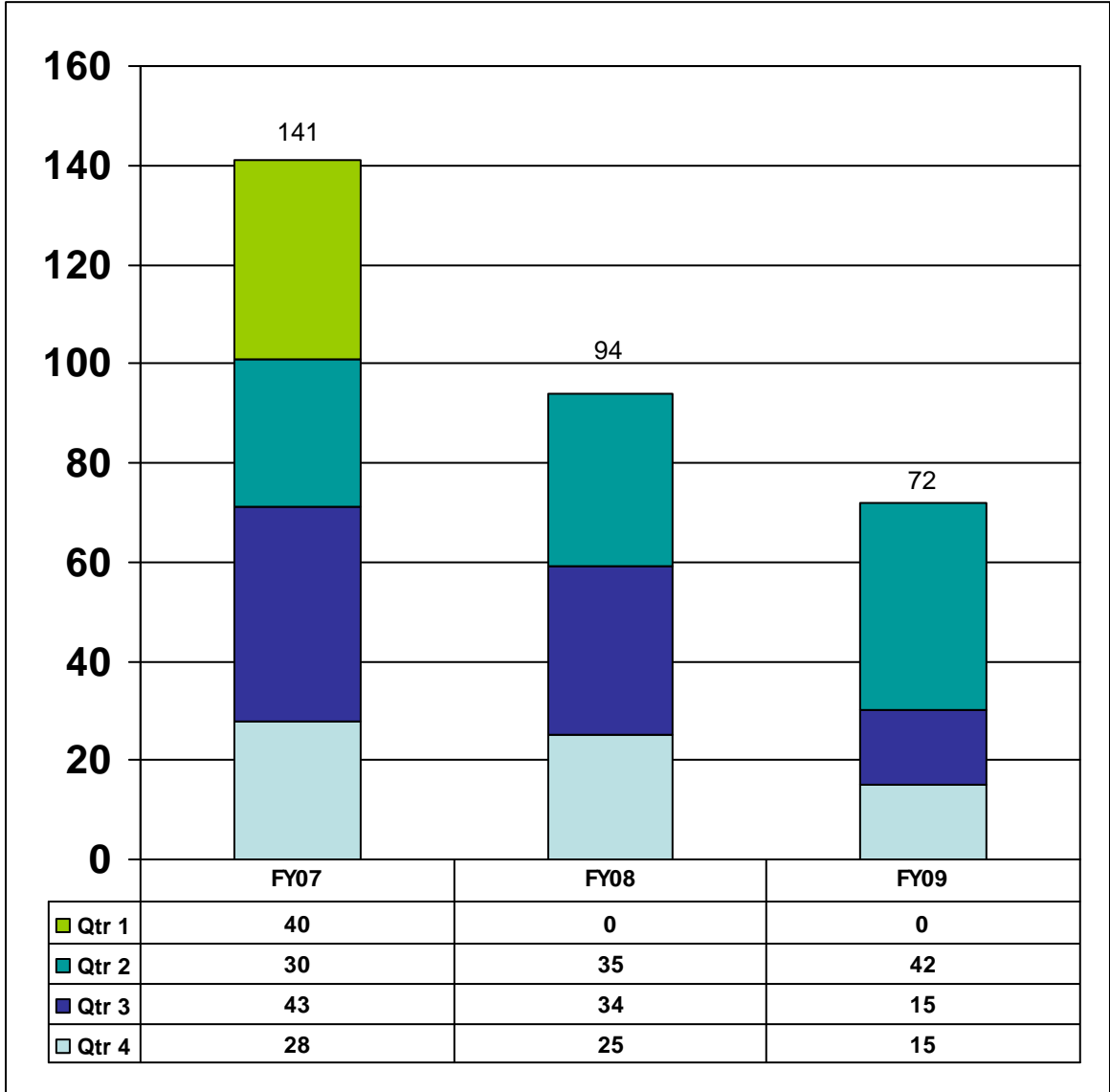
CBCC Vocational Local Certificates  
FY02 through FY09



**CBCC Average Weekly Vocational Programs Enrollment**  
 FY07 87  
 FY08 107  
 FY09 101

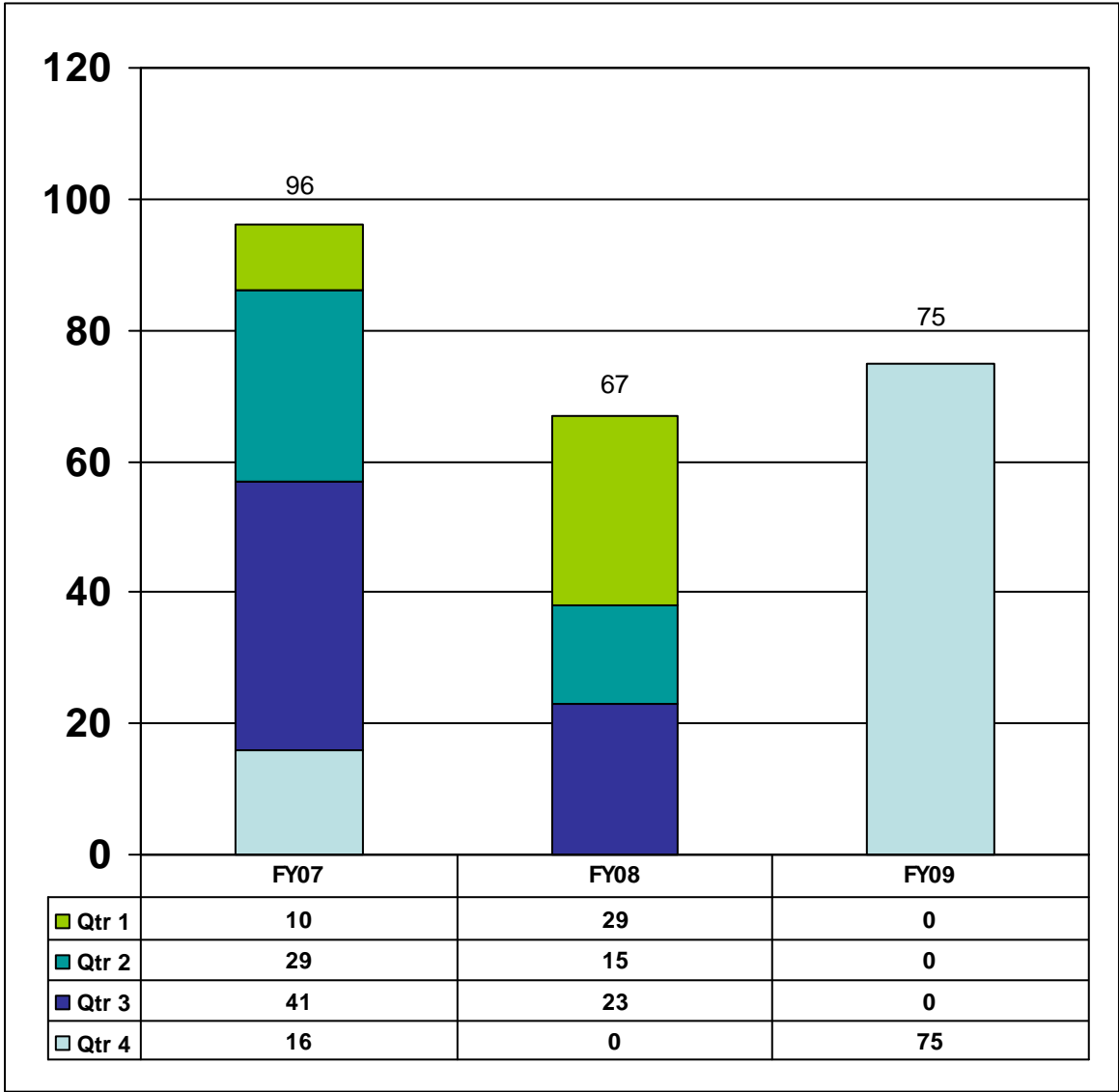
**Life Skills Programs**

CBCC Partners in Parenting Completions  
FY09



**Life Skills Programs**

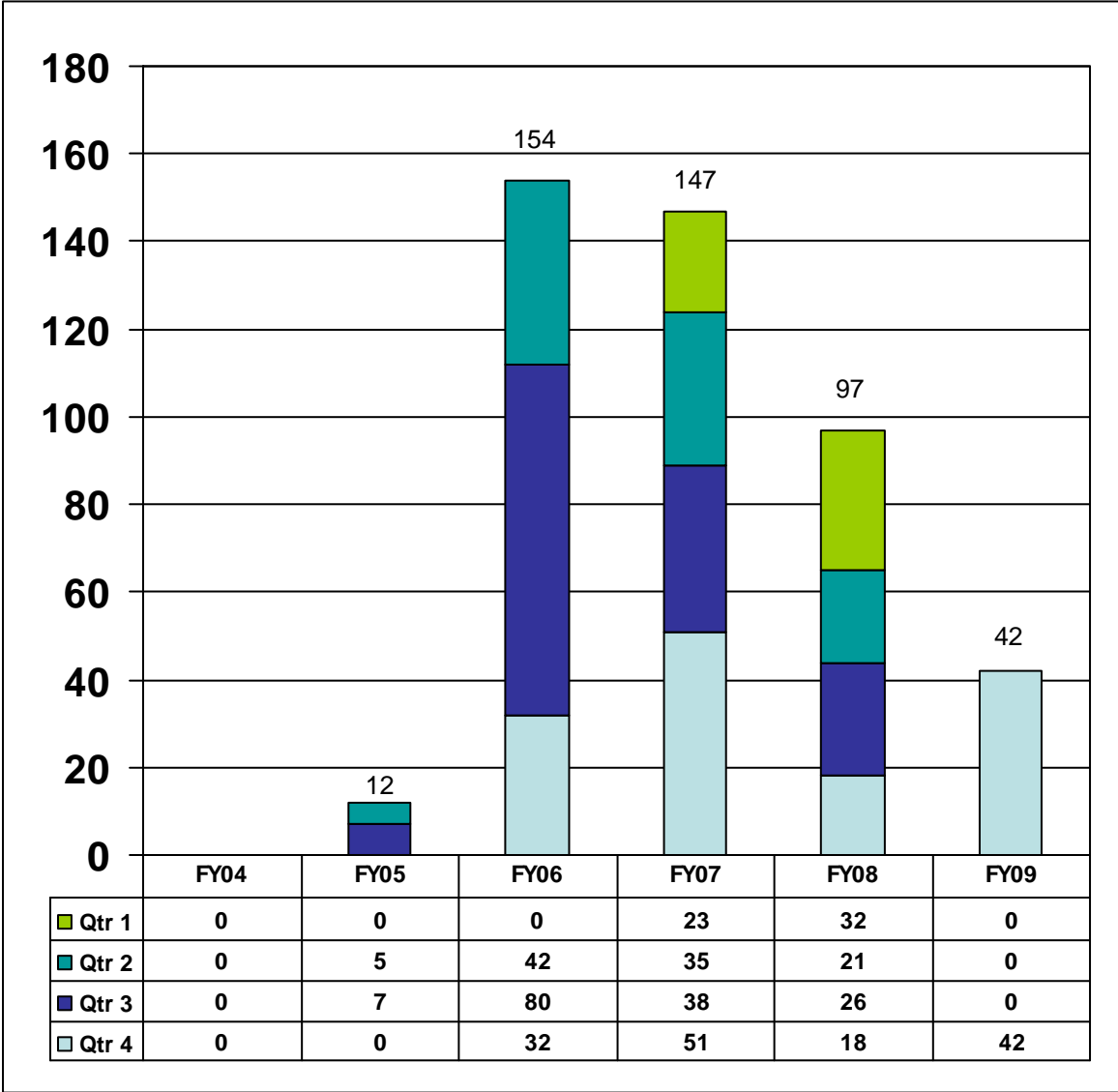
CBCC Getting it Right Completions  
FY07 through FY09





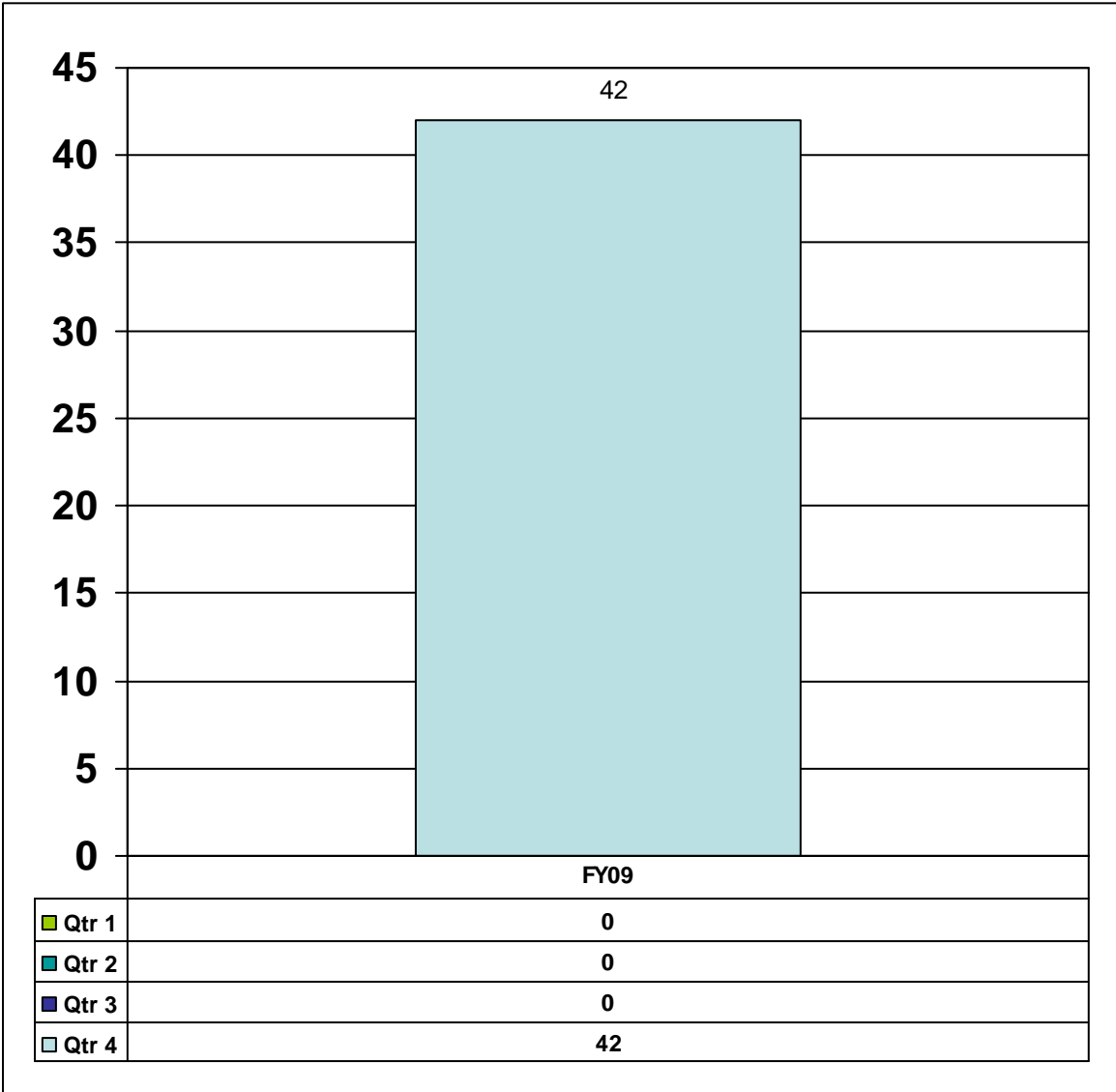
**Life Skills Programs**

CBCC Job Hunter Completions  
FY04 through FY09



**Life Skills Programs**

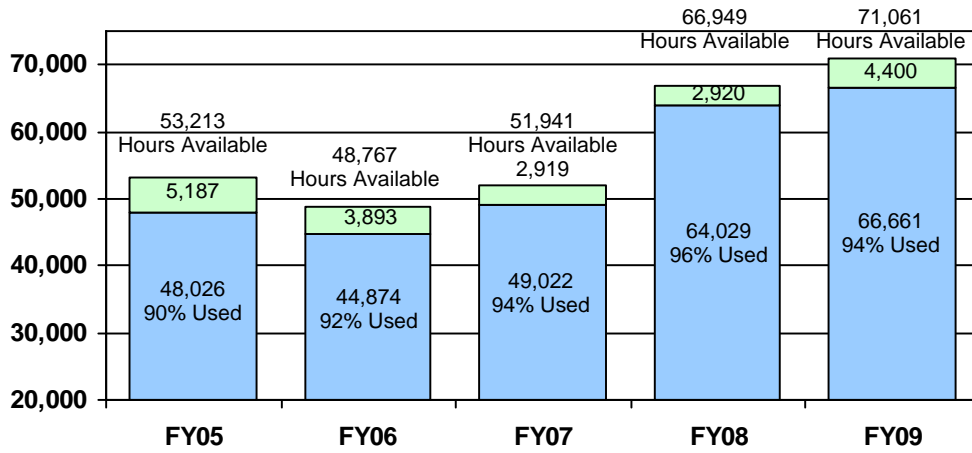
CBCC Job Hunter X Completions  
FY04 through FY09



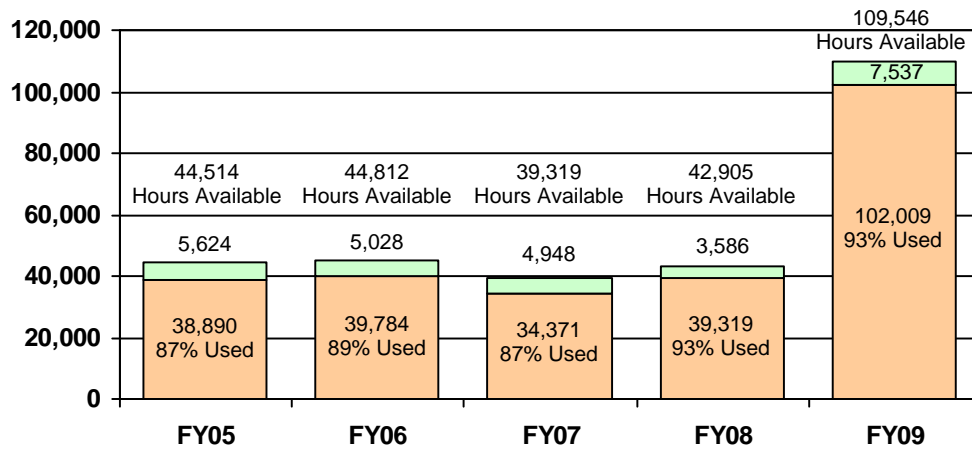
<b>CBCC Average Weekly Life Skills Enrollment</b>	
FY07	29
FY08	24
FY09	13

**CRCC Hours (Used, Unused, Total) FY05 - FY09**

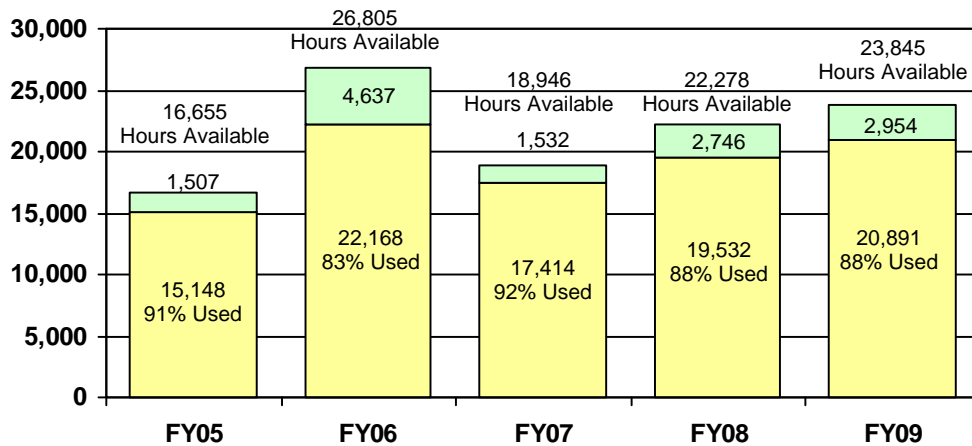
**Basic Skills**



**Vocational Programs**

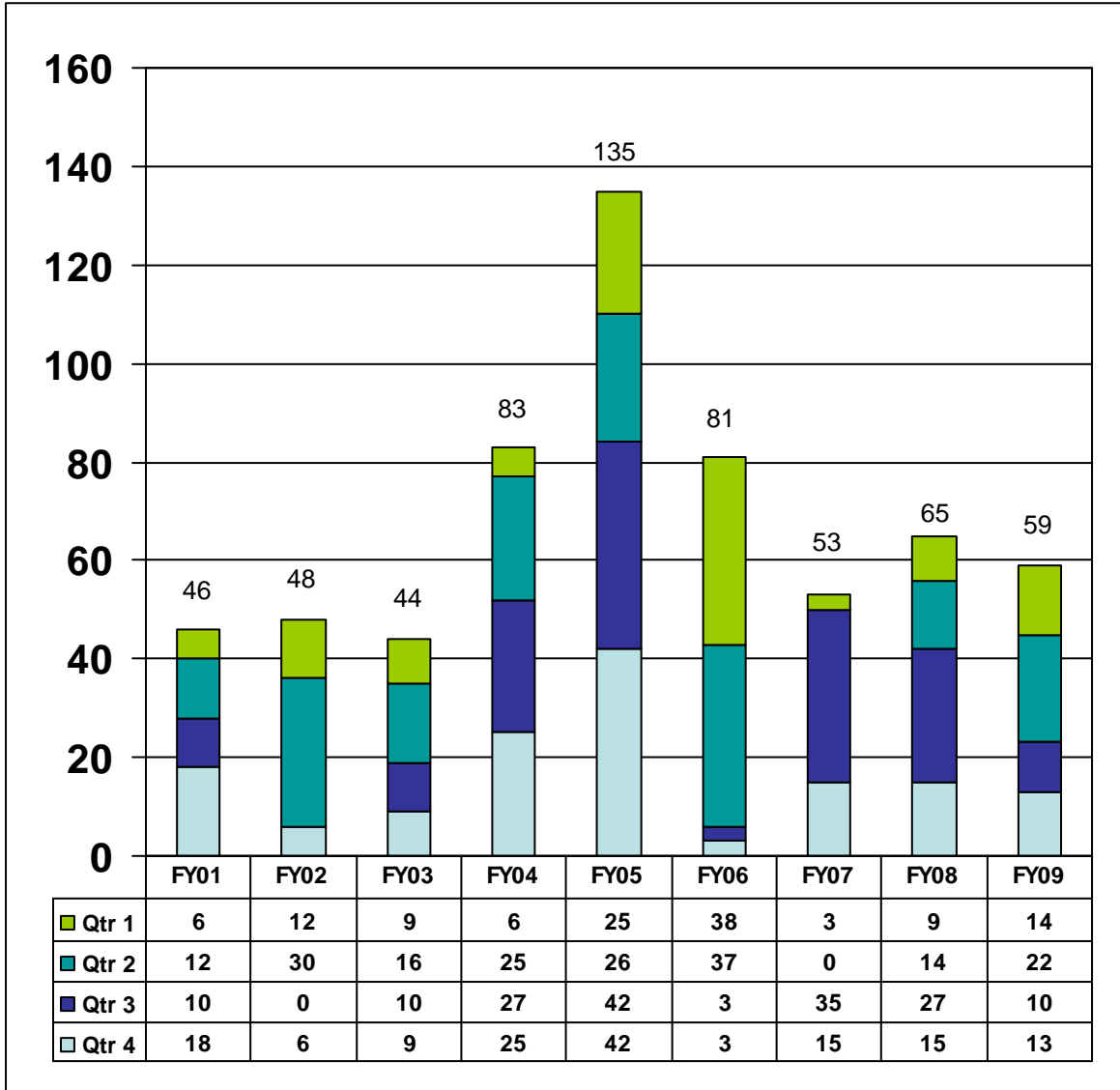


**Offender Change/Life Skills Programs**



**Basic Education**

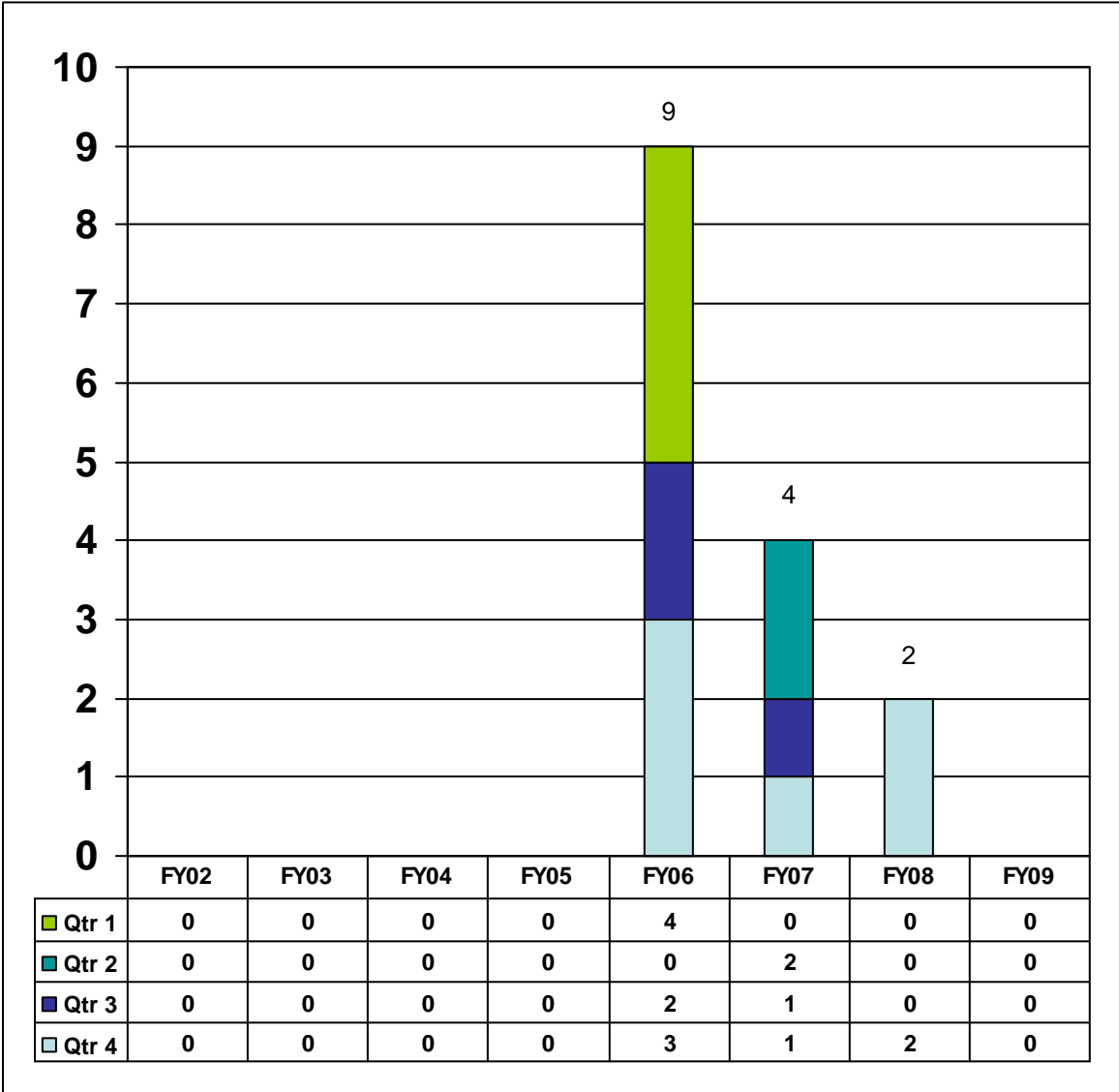
CRCC GED Completions  
FY01 through FY09



<b>CRCC Average Weekly Basic Skills Enrollment</b>	
FY07	75
FY08	96
FY09	101

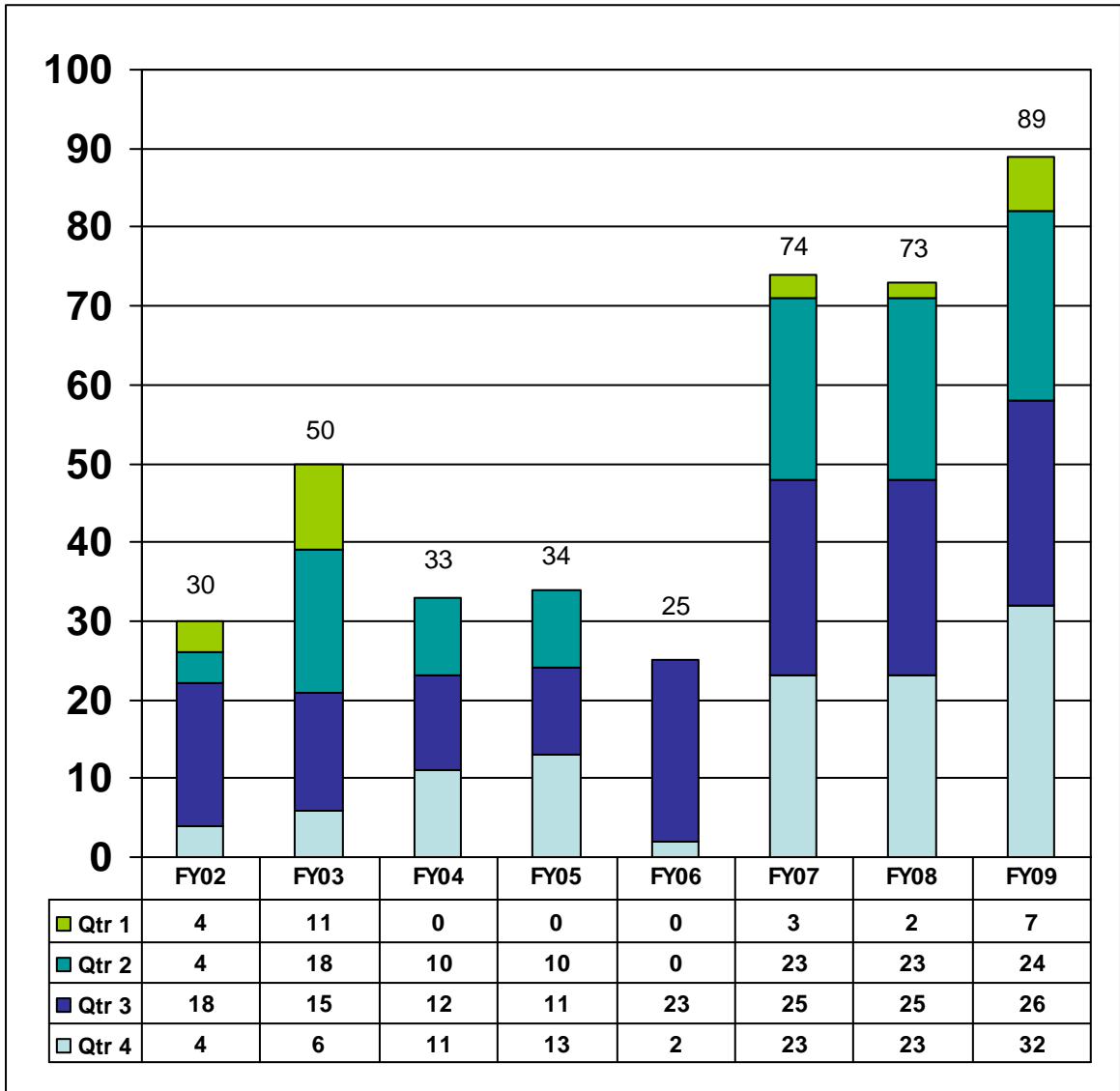
**Vocational Programs**

CRCC Vocational State Certificates  
FY02 through FY09



**Vocational Programs**

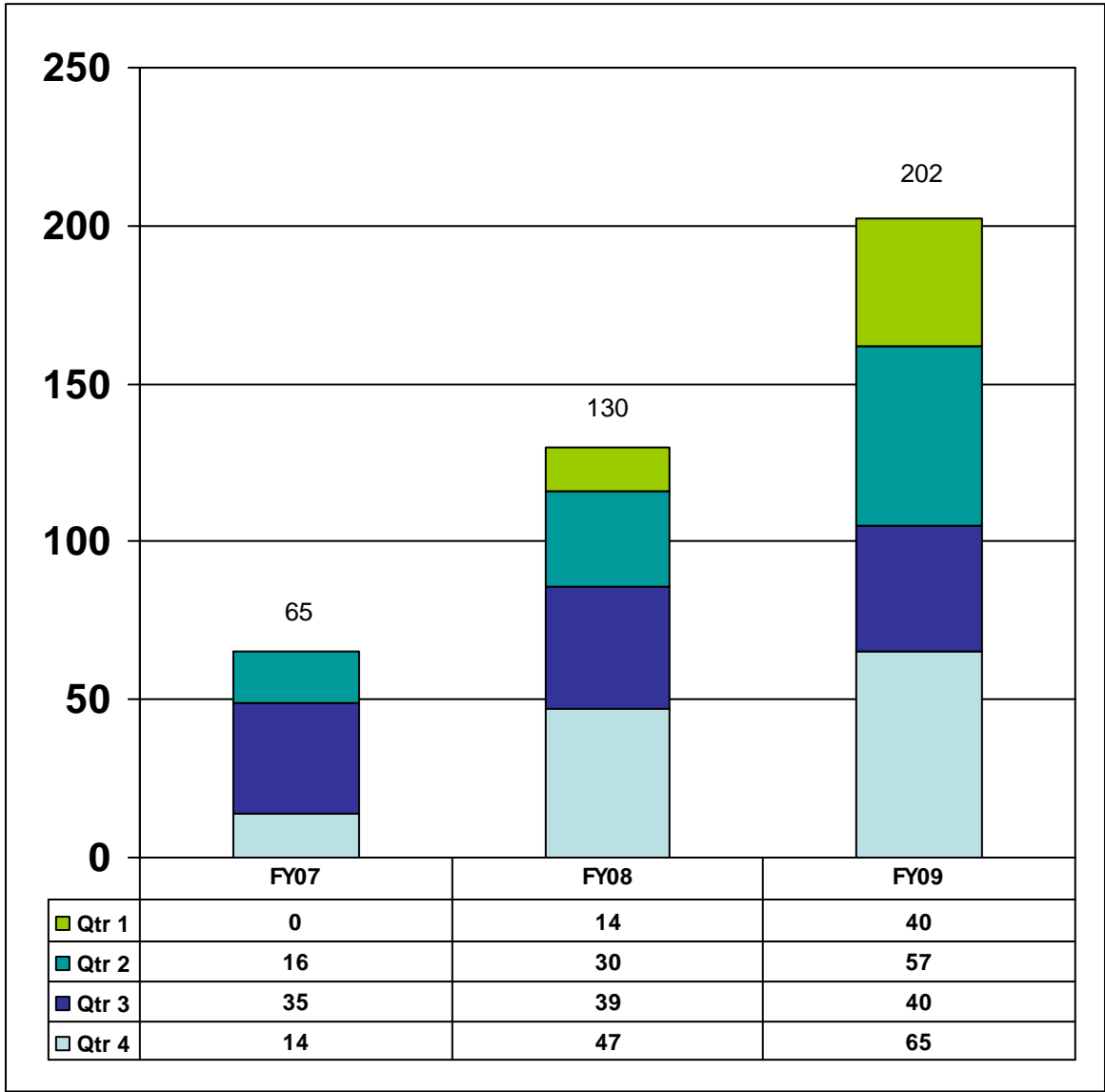
CRCC Vocational Local Certificates  
FY02 through FY09



**CRCC Average Weekly Vocational Programs Enrollment**  
 FY07 87  
 FY08 109  
 FY09 151

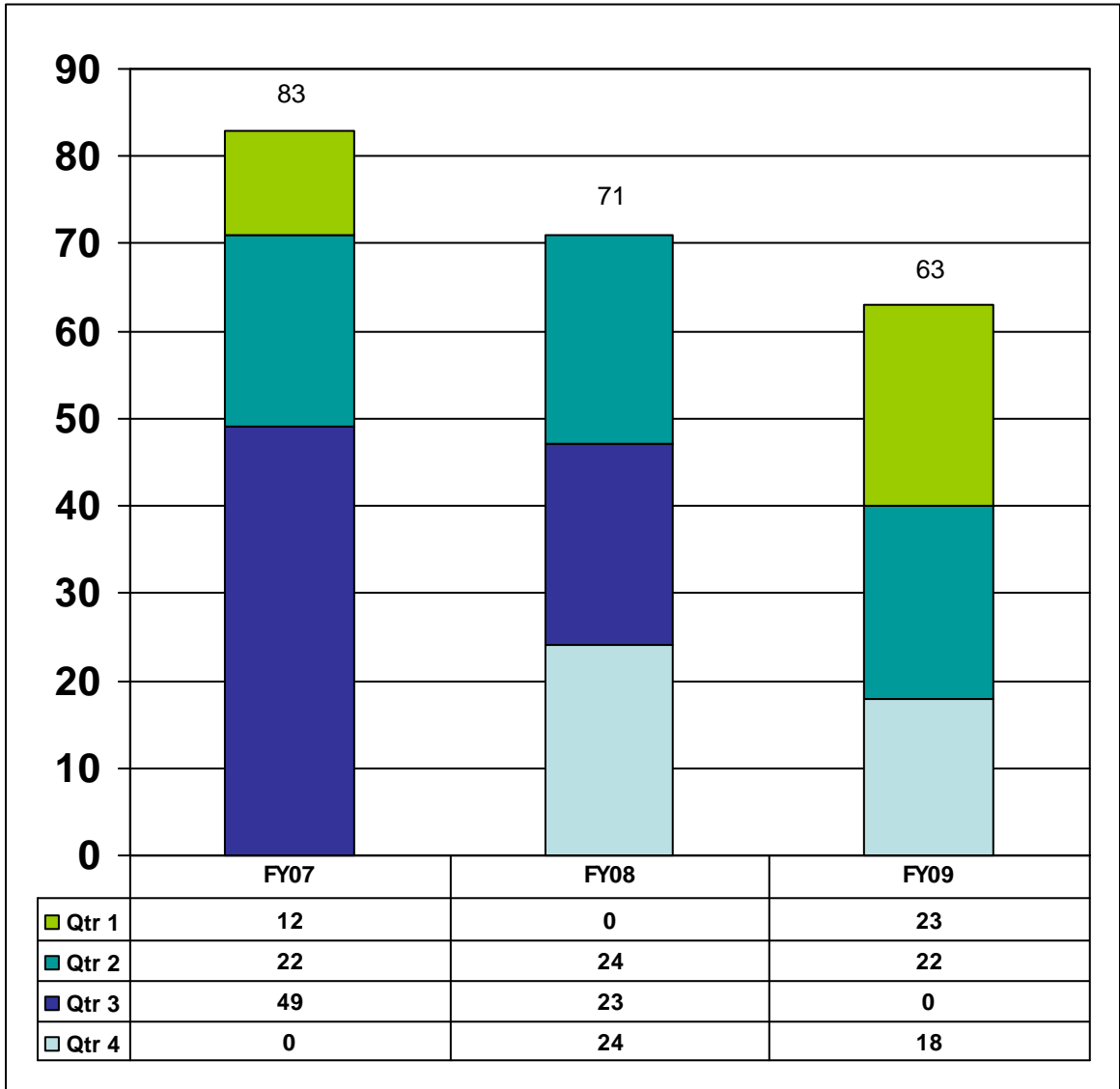
**Life Skills Programs**

CRCC Partners in Parenting Completions  
FY09



**Life Skills Programs**

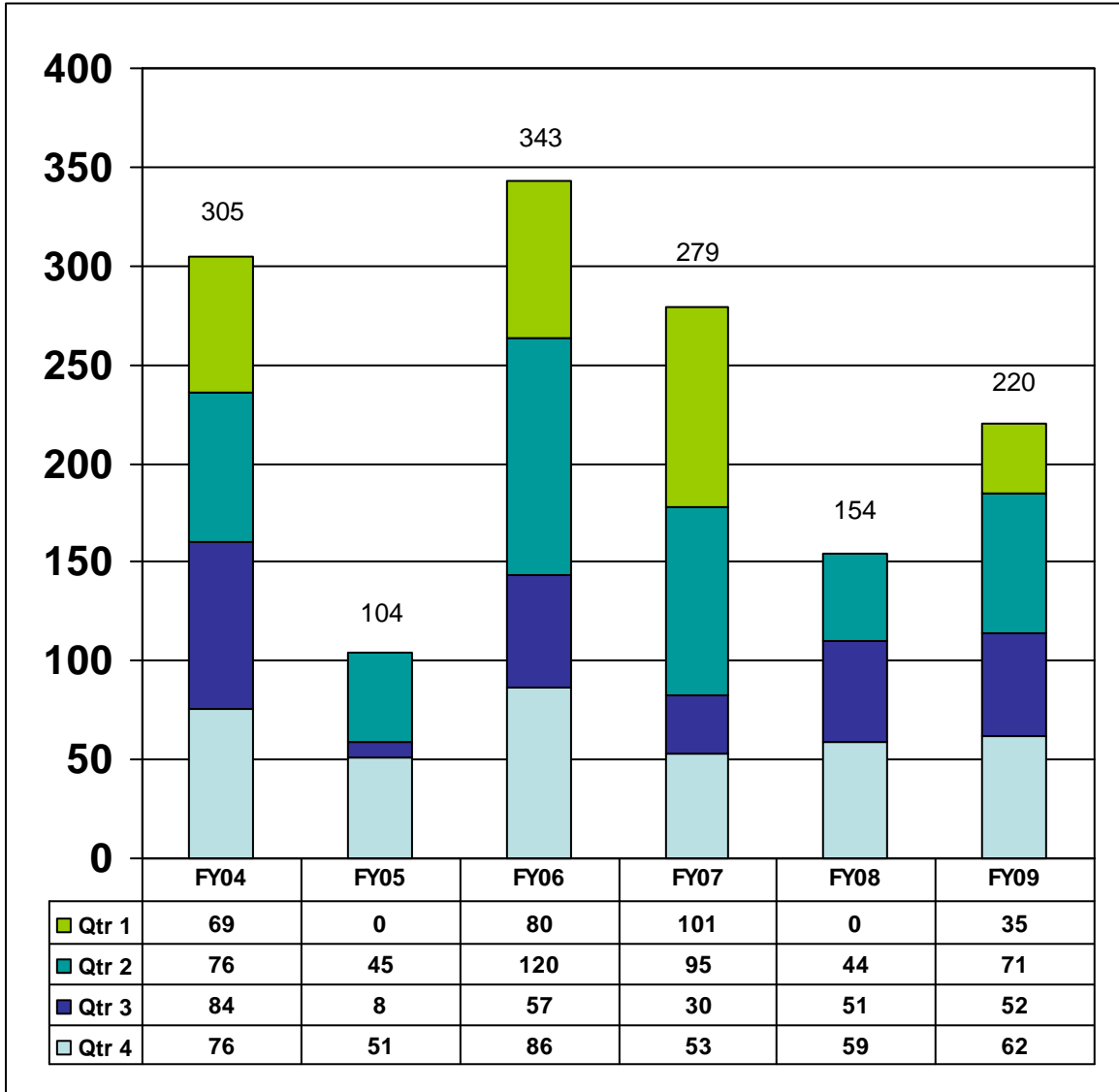
**CRCC Getting it Right Completions  
FY07 through FY09**





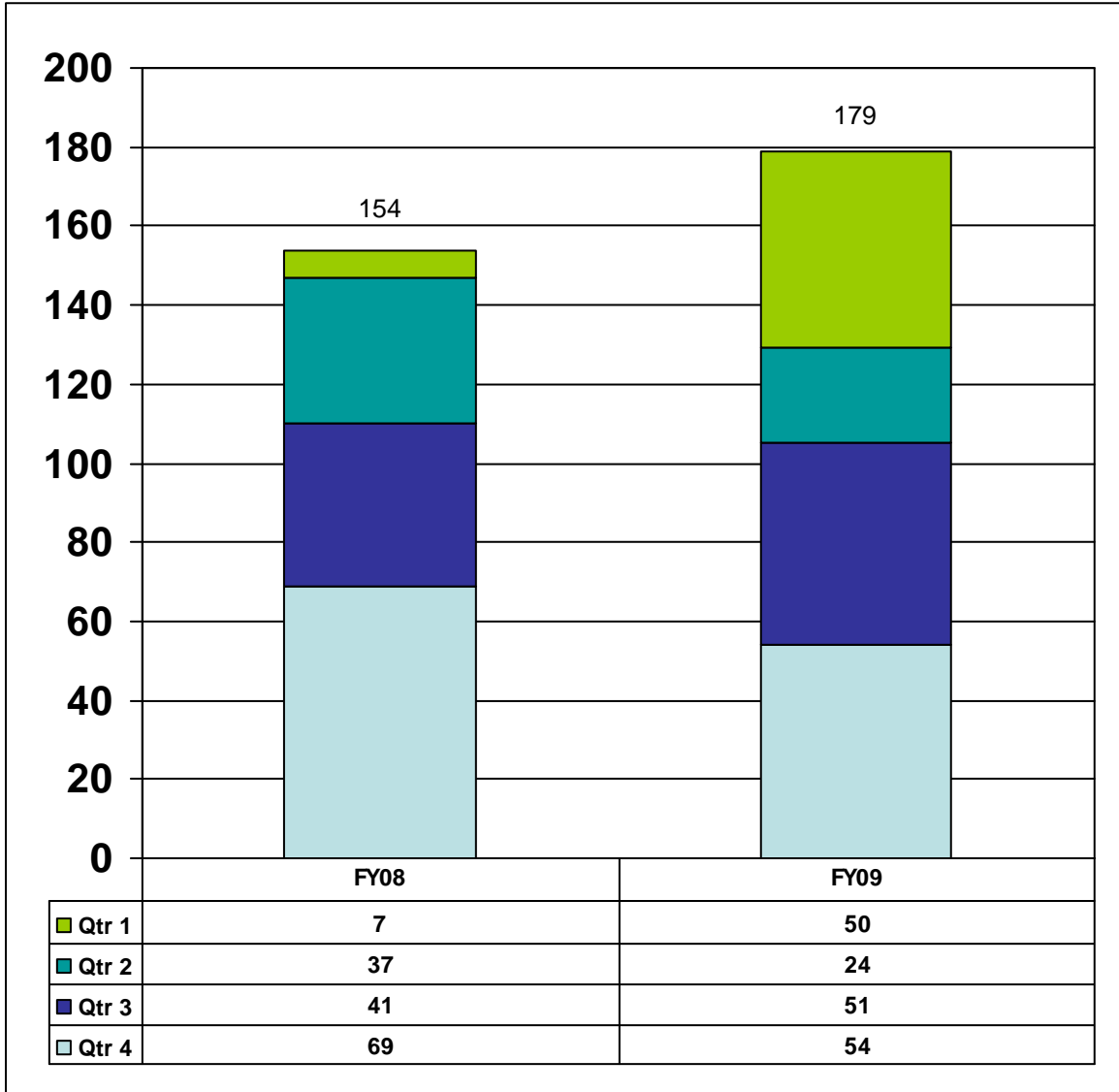
**Life Skills Programs**

CRCC Job Hunter Completions  
FY04 through FY09



**Life Skills Programs**

CRCC Job Hunter X Completions  
FY04 through FY09

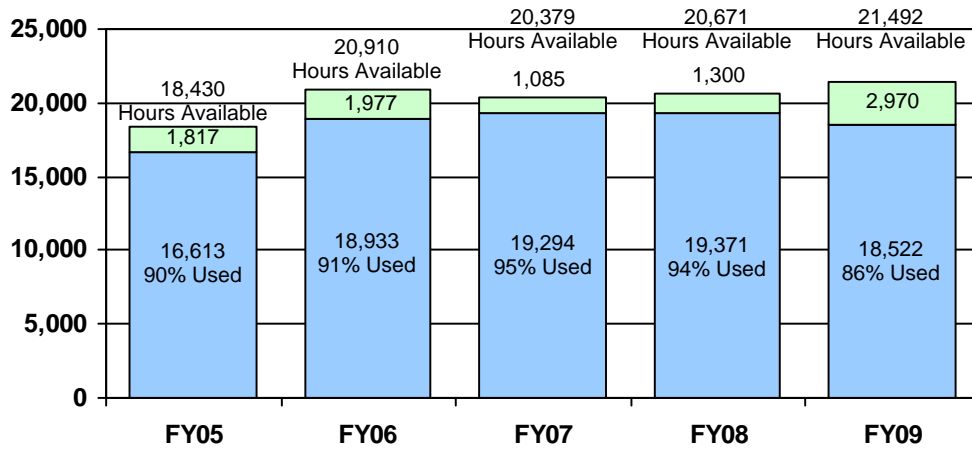


**CRCC Average Weekly Life Skills Enrollment**

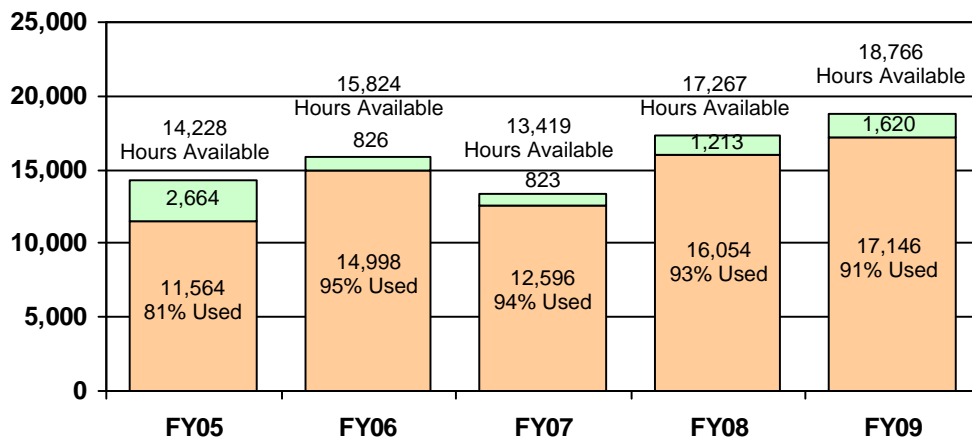
FY07	31
FY08	38
FY09	48

**LCC Hours (Used, Unused, Total) FY05 - FY09**

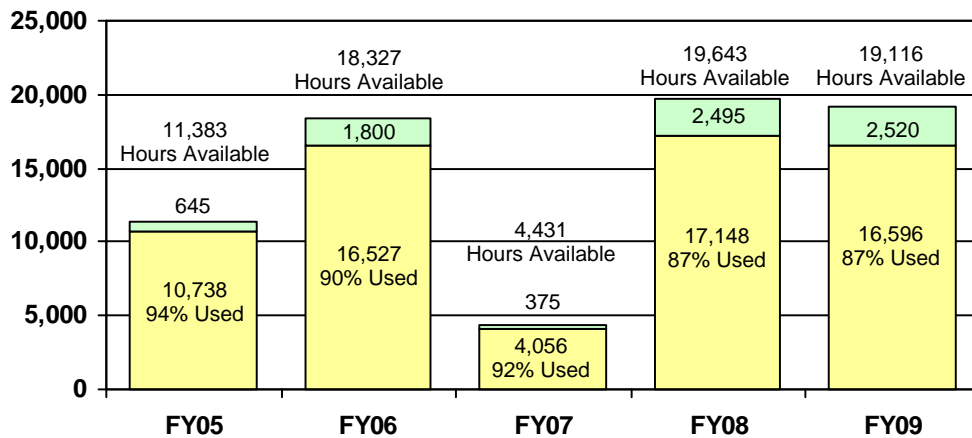
**Basic Skills**



**Vocational Programs**

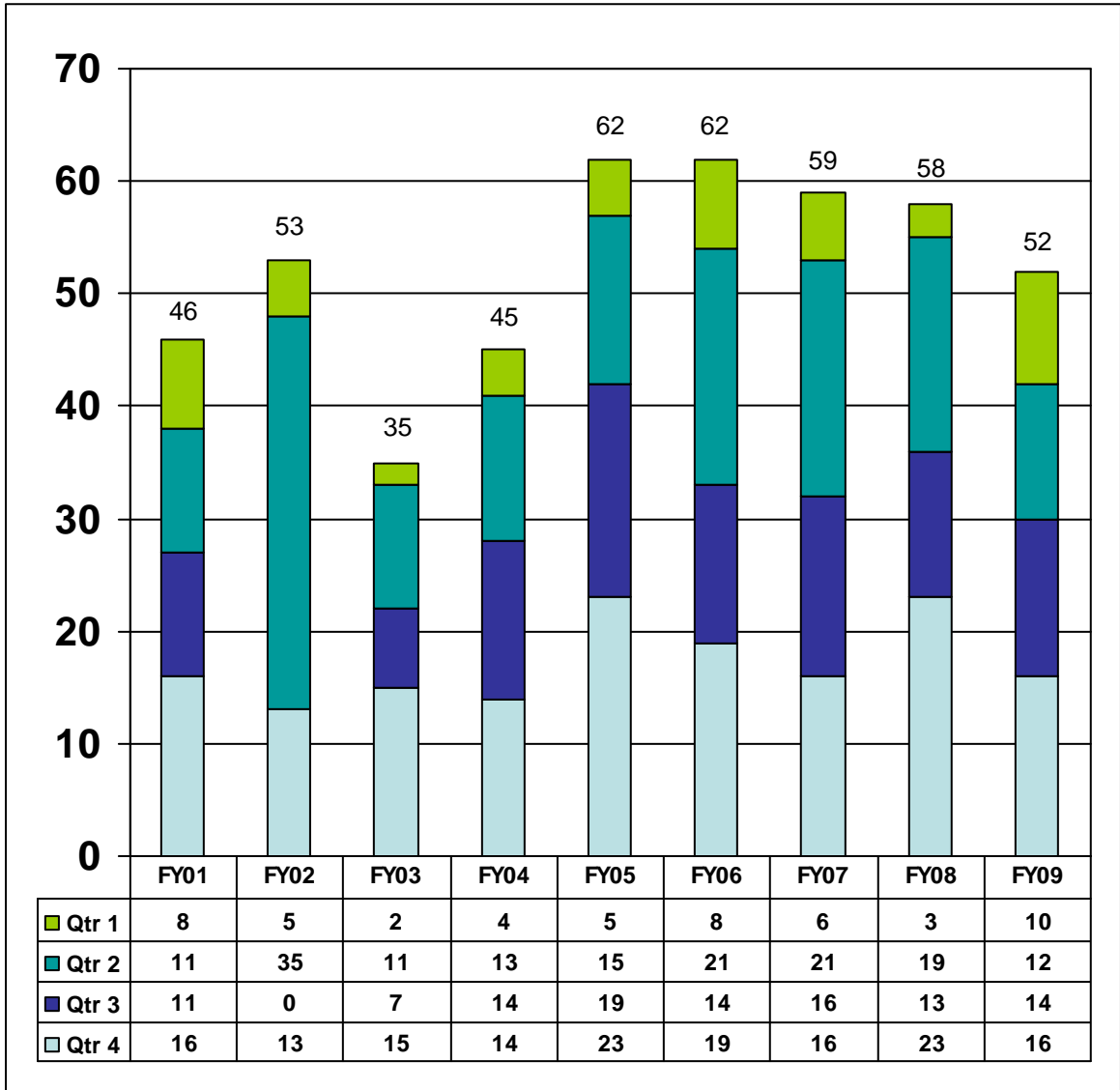


**Offender Change/Life Skills Programs**



**Basic Education**

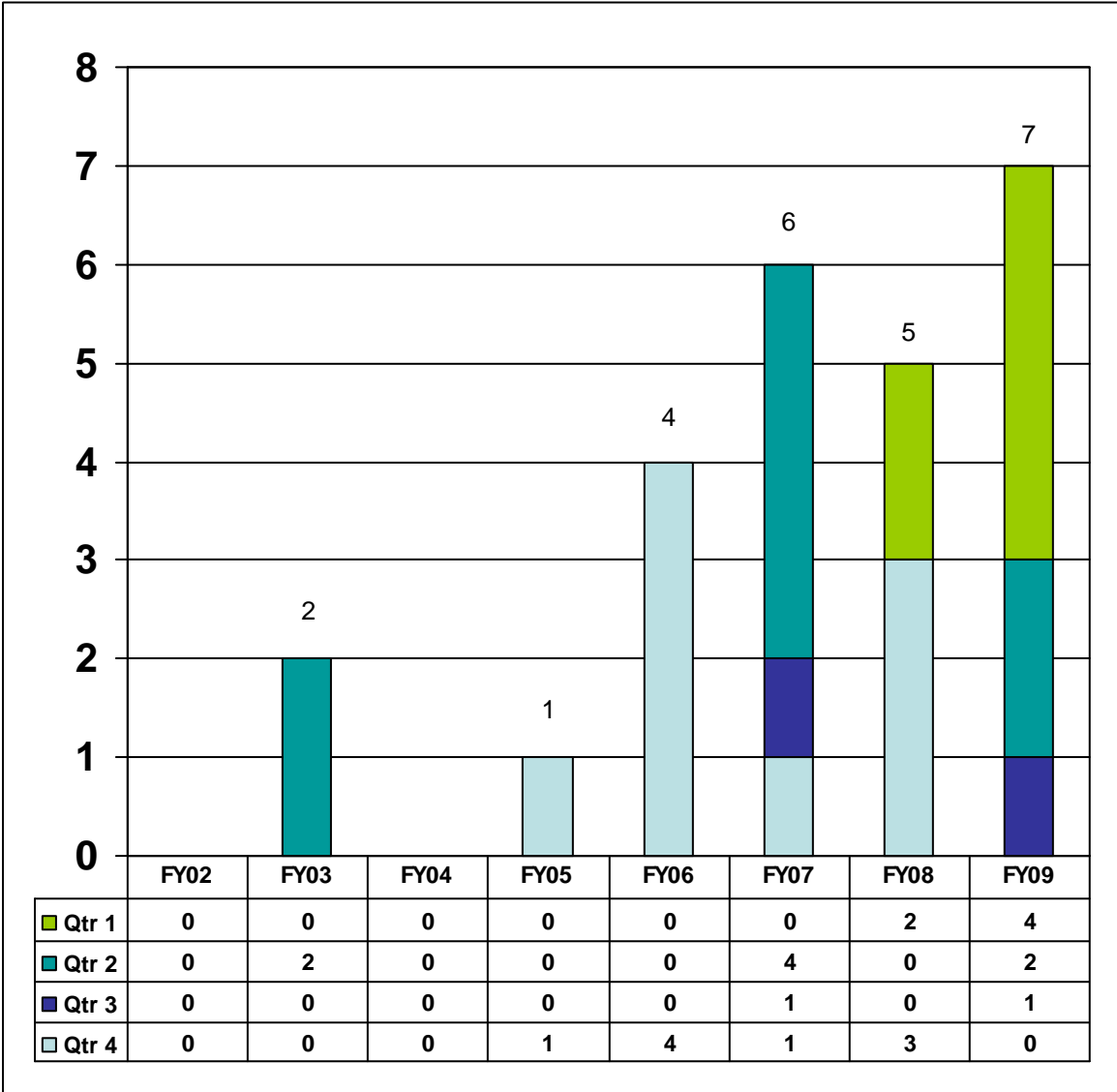
LCC GED Completions  
FY01 through FY09



<b>LCC Average Weekly Basic Skills Enrollment</b>	
FY07	51
FY08	44
FY09	41

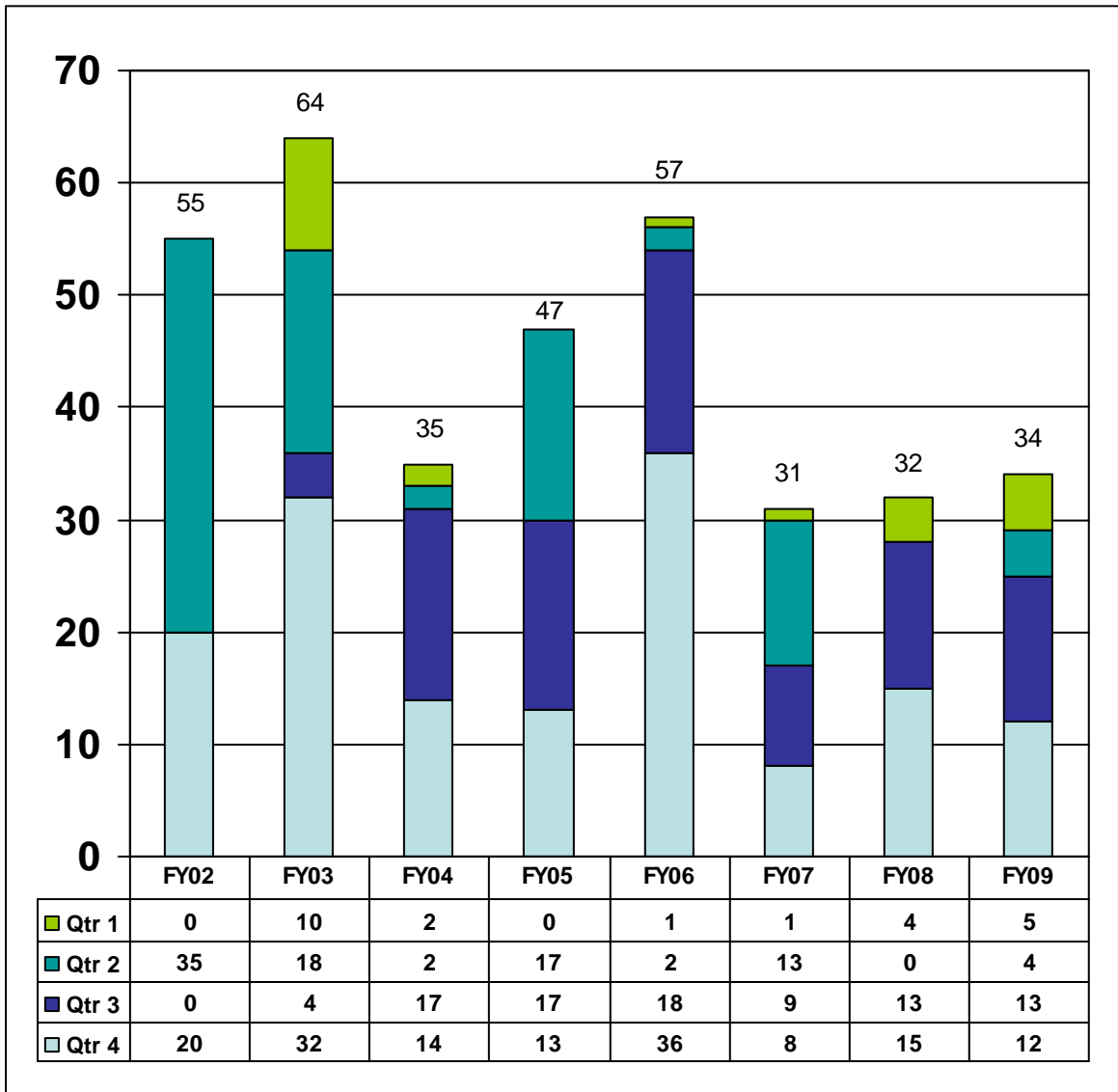
**Vocational Programs**

LCC Vocational State Certificates  
FY02 through FY09



**Vocational Programs**

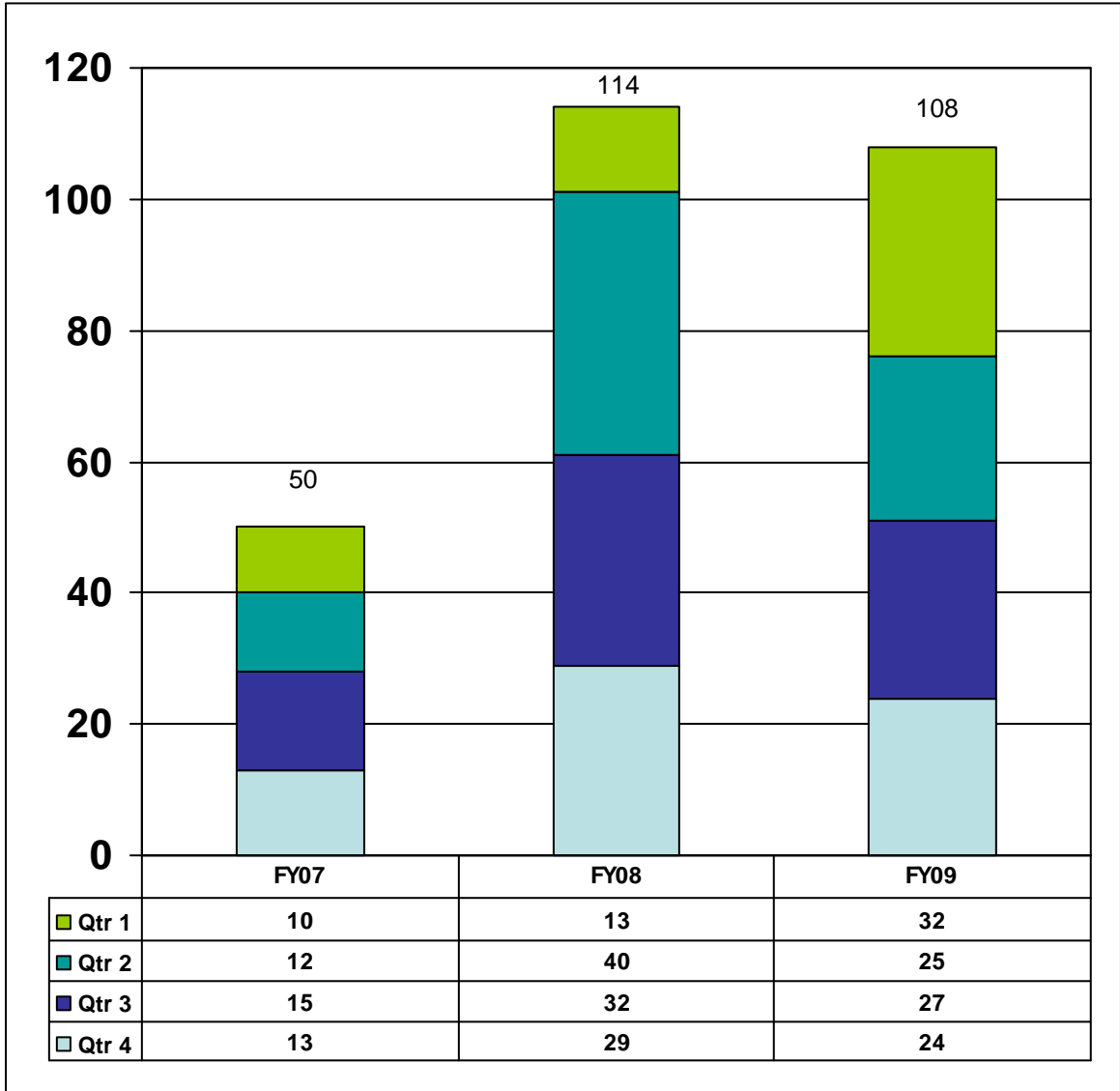
LCC Vocational Local Certificates  
FY02 through FY09



**LCC Average Weekly Vocational Programs Enrollments**  
 FY07 25  
 FY08 33  
 FY09 27

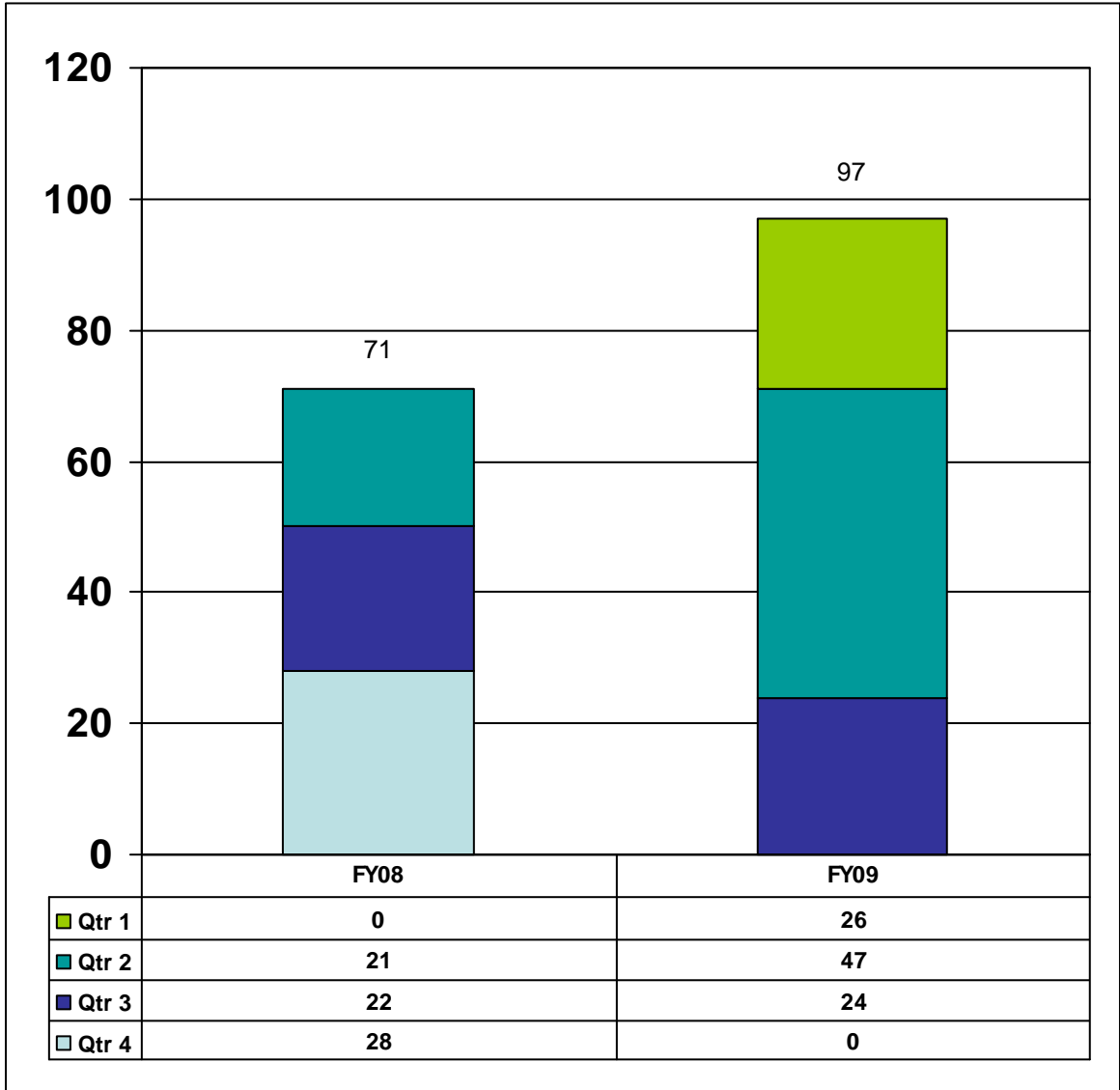
**Life Skills Programs**

LCC Partners in Parenting Completions  
FY09



**Life Skills Programs**

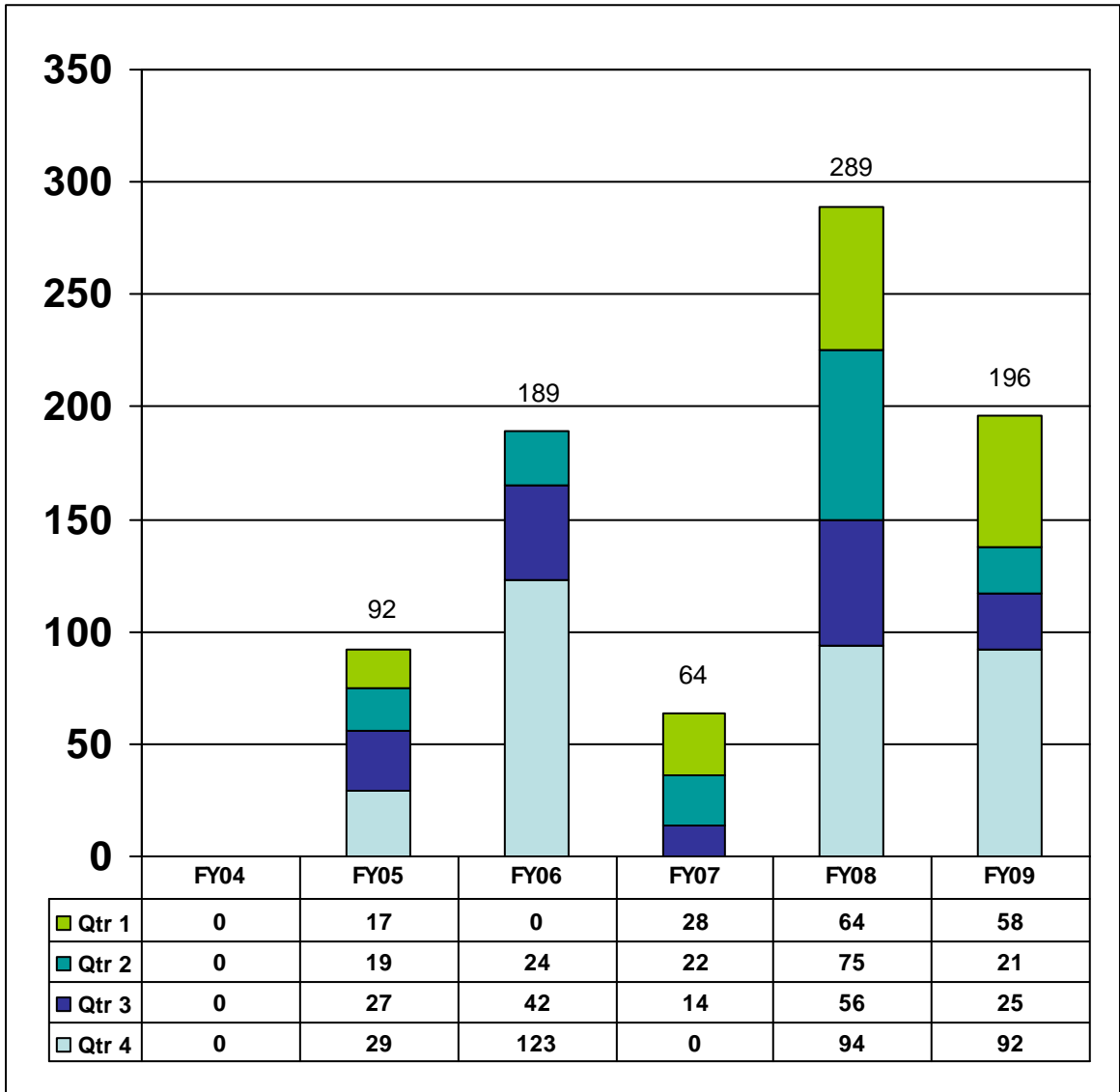
LCC Getting it Right Completions  
FY07 through FY09





**Life Skills Programs**

LCC Job Hunter Completions  
FY04 through FY09



**LCC Average Weekly Life Skills Enrollment**

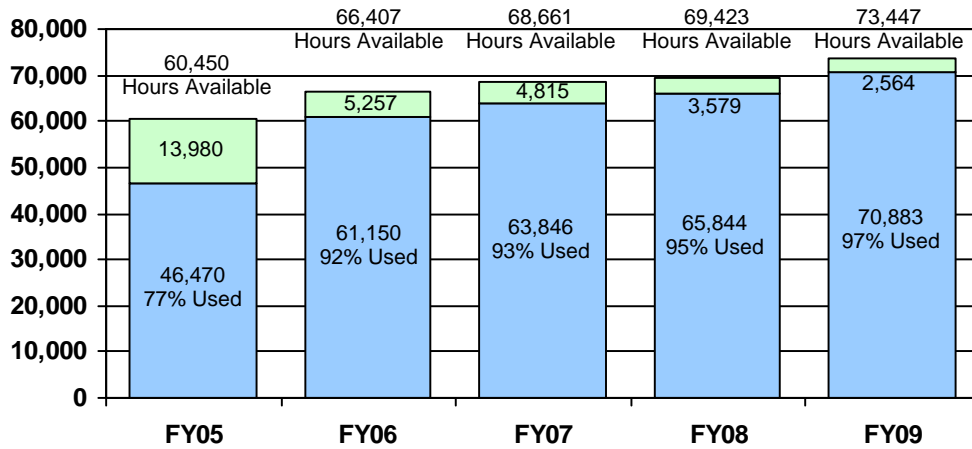
FY07	20
FY08	46
FY09	44

# Offender Education Services – Fiscal Year 2009 Performance Report

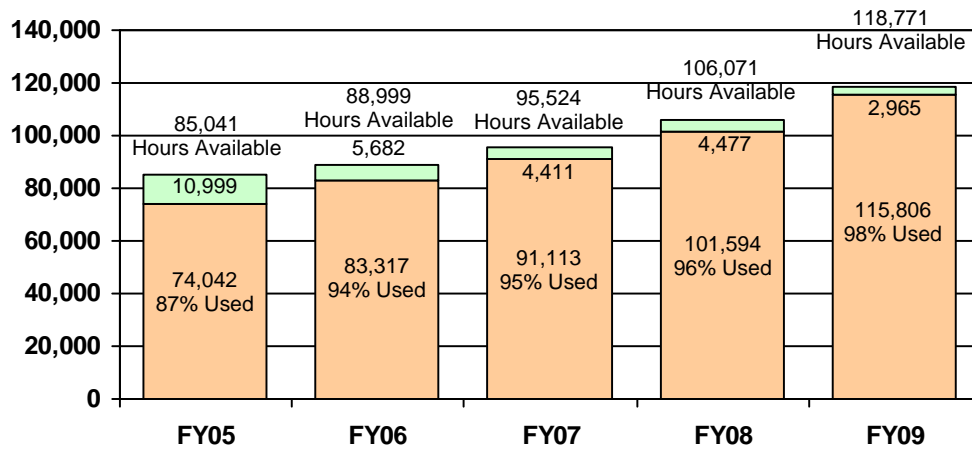
Offender Education Services – Fiscal Year 2009 Performance Report

**MICC Hours (Used, Unused, Total) FY05 - FY09**

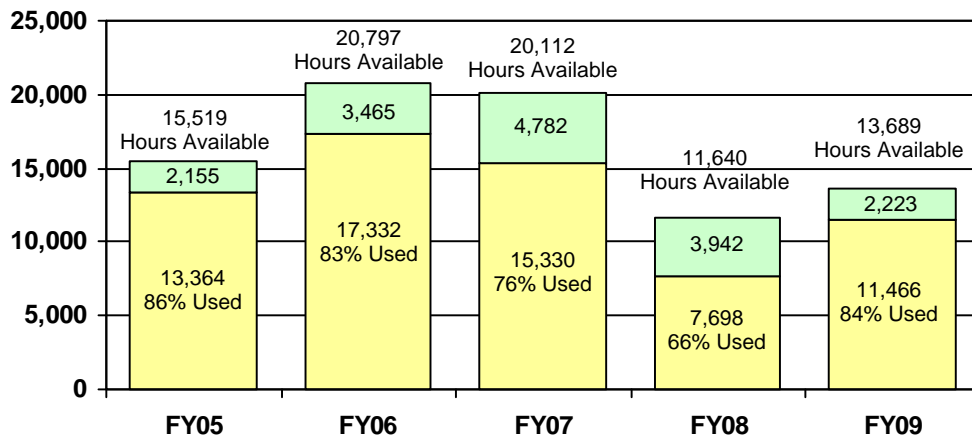
**Basic Skills**



**Vocational Programs**

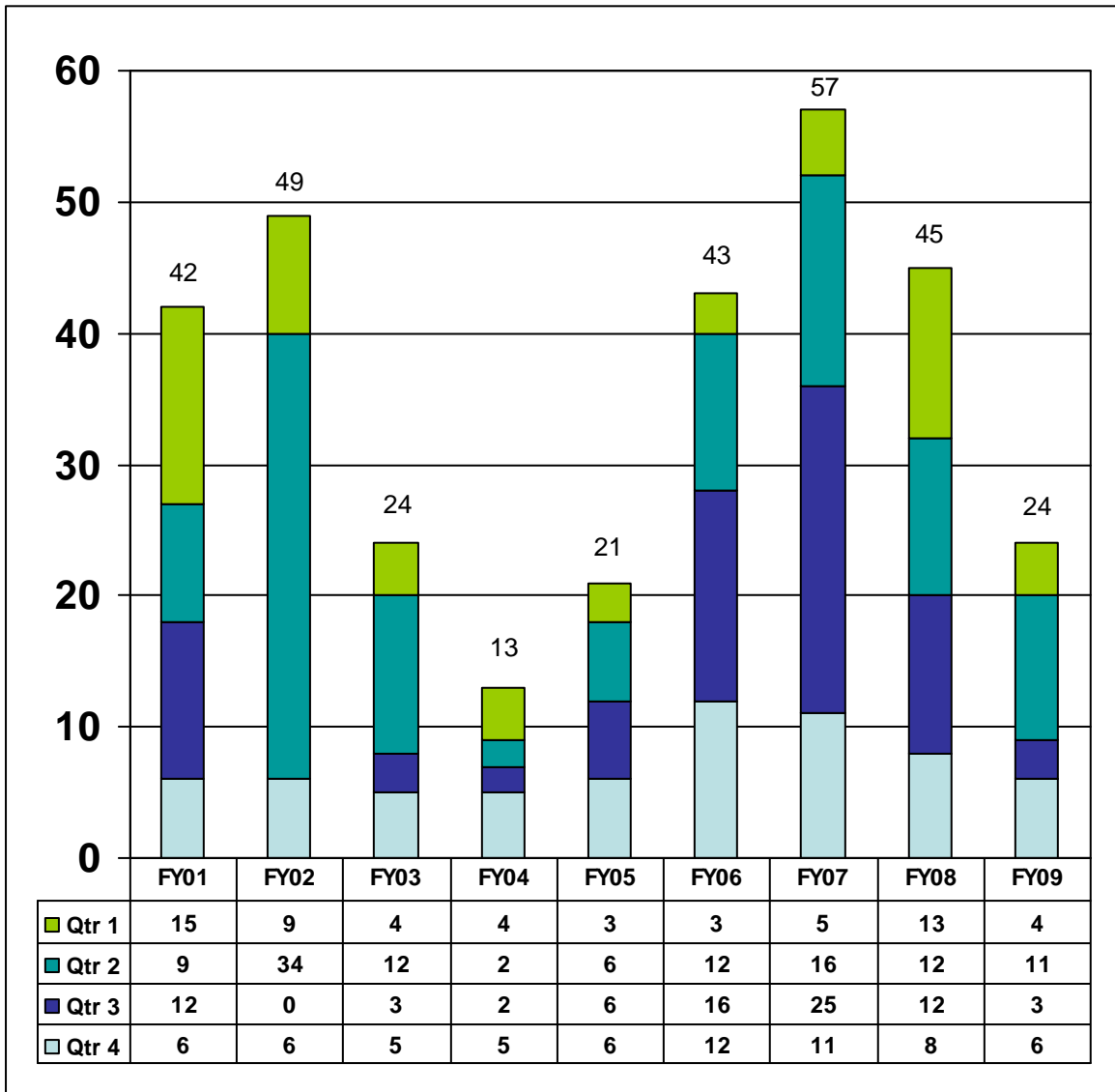


**Offender Change/Life Skills Programs**



**Basic Education**

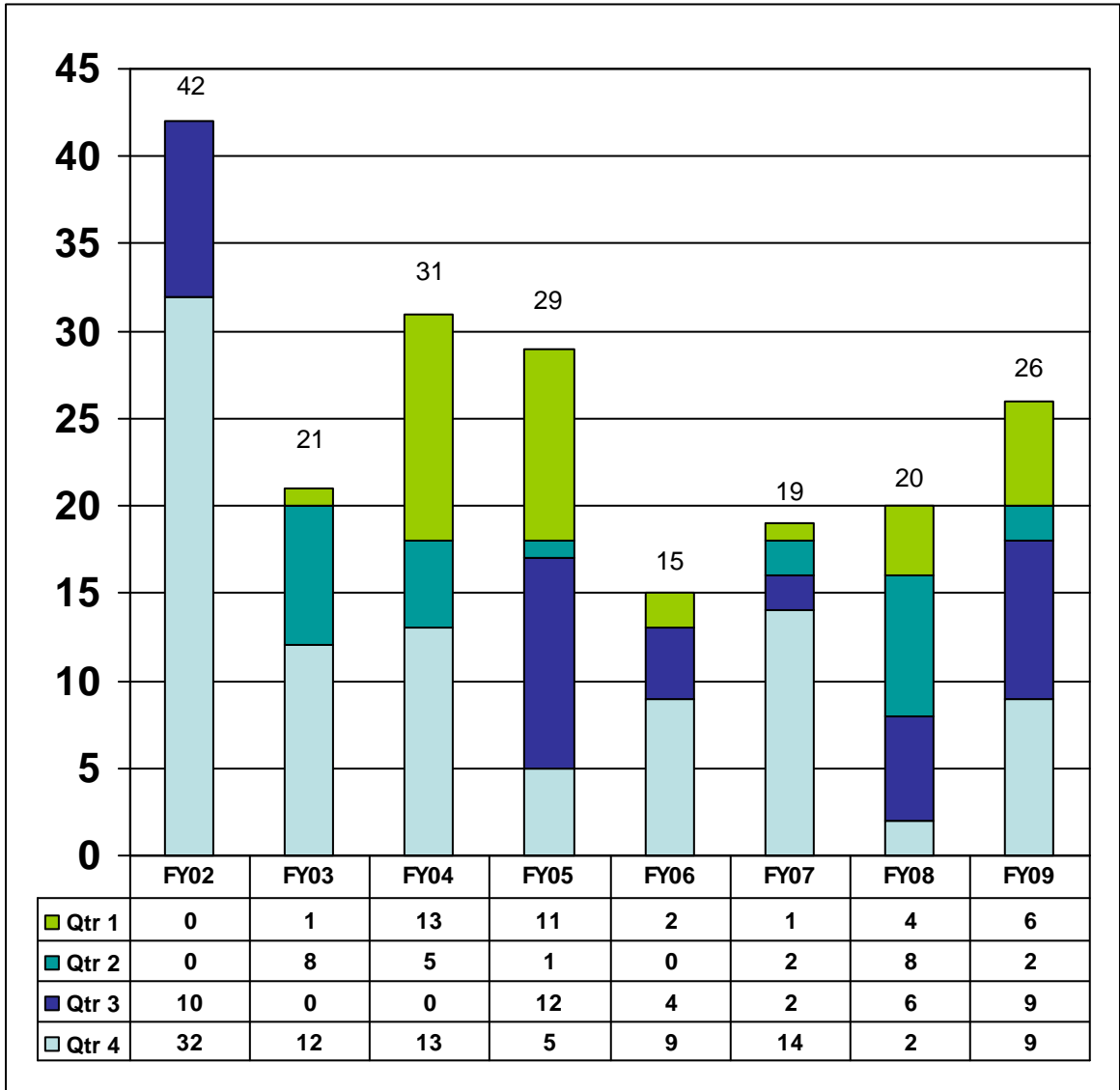
MICC GED Completions  
FY01 through FY09



**MICC Average Weekly Basic Skills Enrollment**  
 FY07 162  
 FY08 157  
 FY09 159

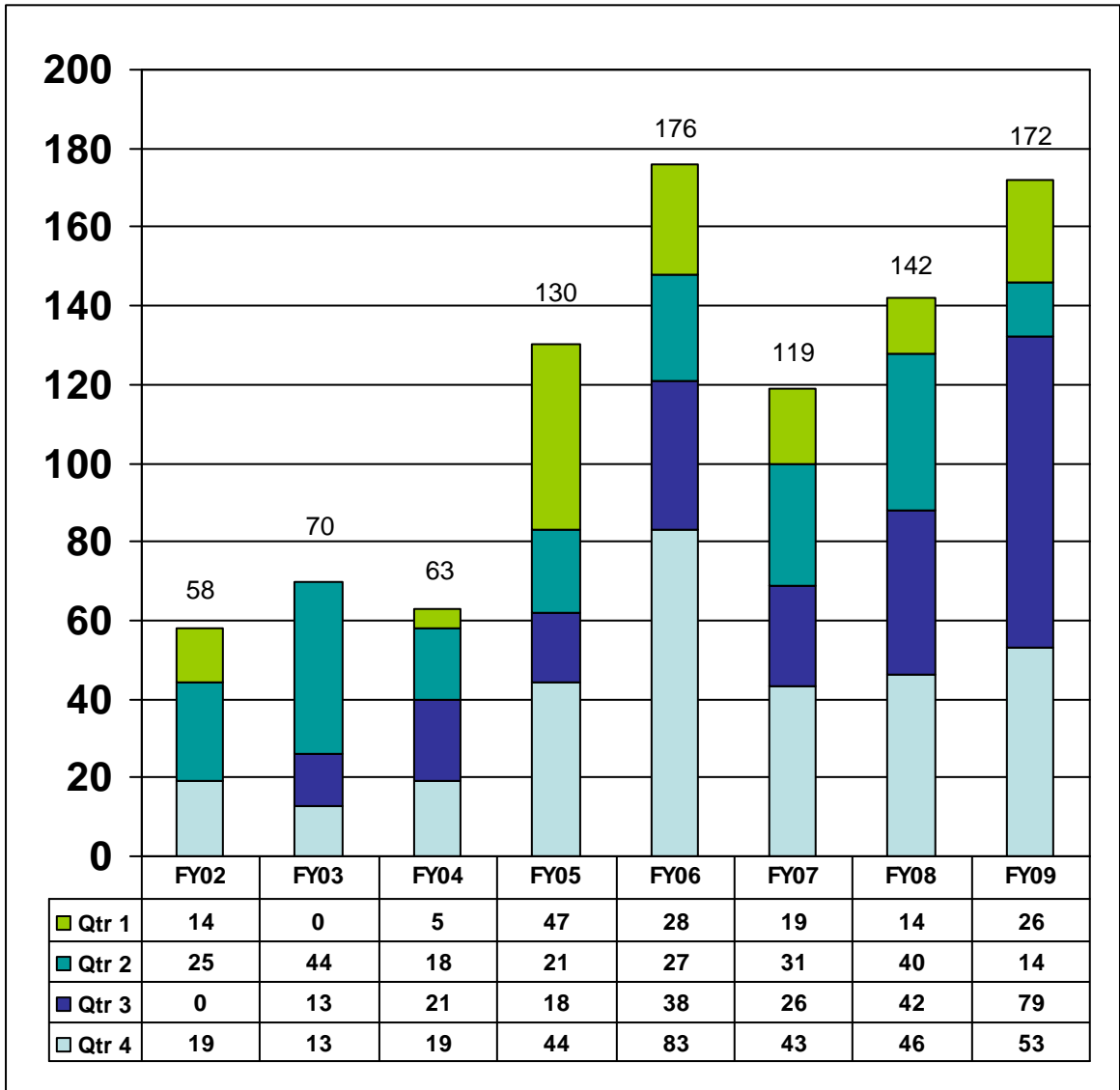
**Vocational Programs**

MICC Vocational State Certificates  
FY02 through FY09



**Vocational Programs**

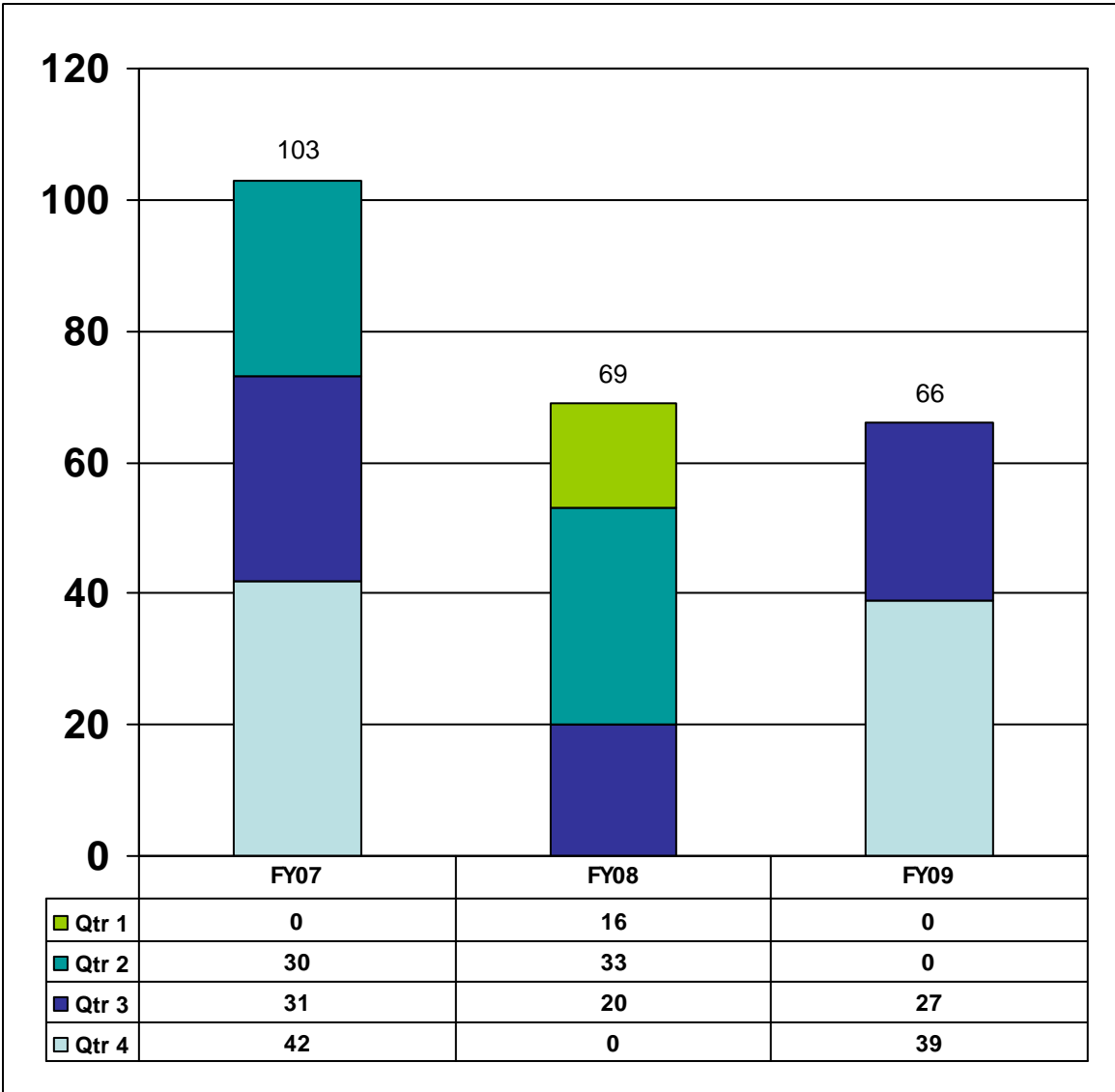
MICC Vocational Local Certificates  
FY02 through FY09



<b>MICC Average Weekly Vocational Programs Enrollment</b>	
FY07	159
FY08	165
FY09	186

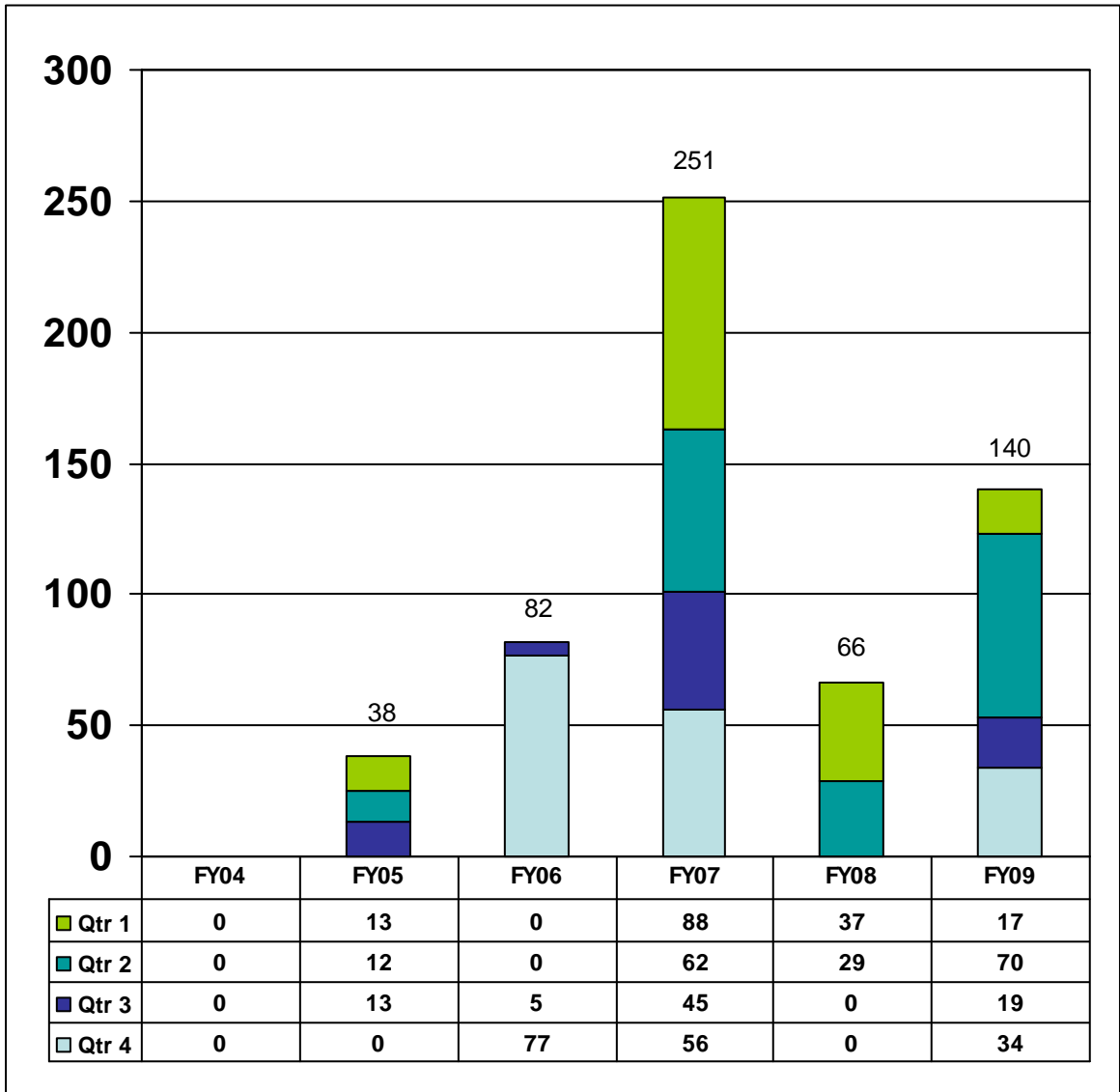
**Life Skills Programs**

MICC Getting it Right Completions  
FY07 through FY09



**Life Skills Programs**

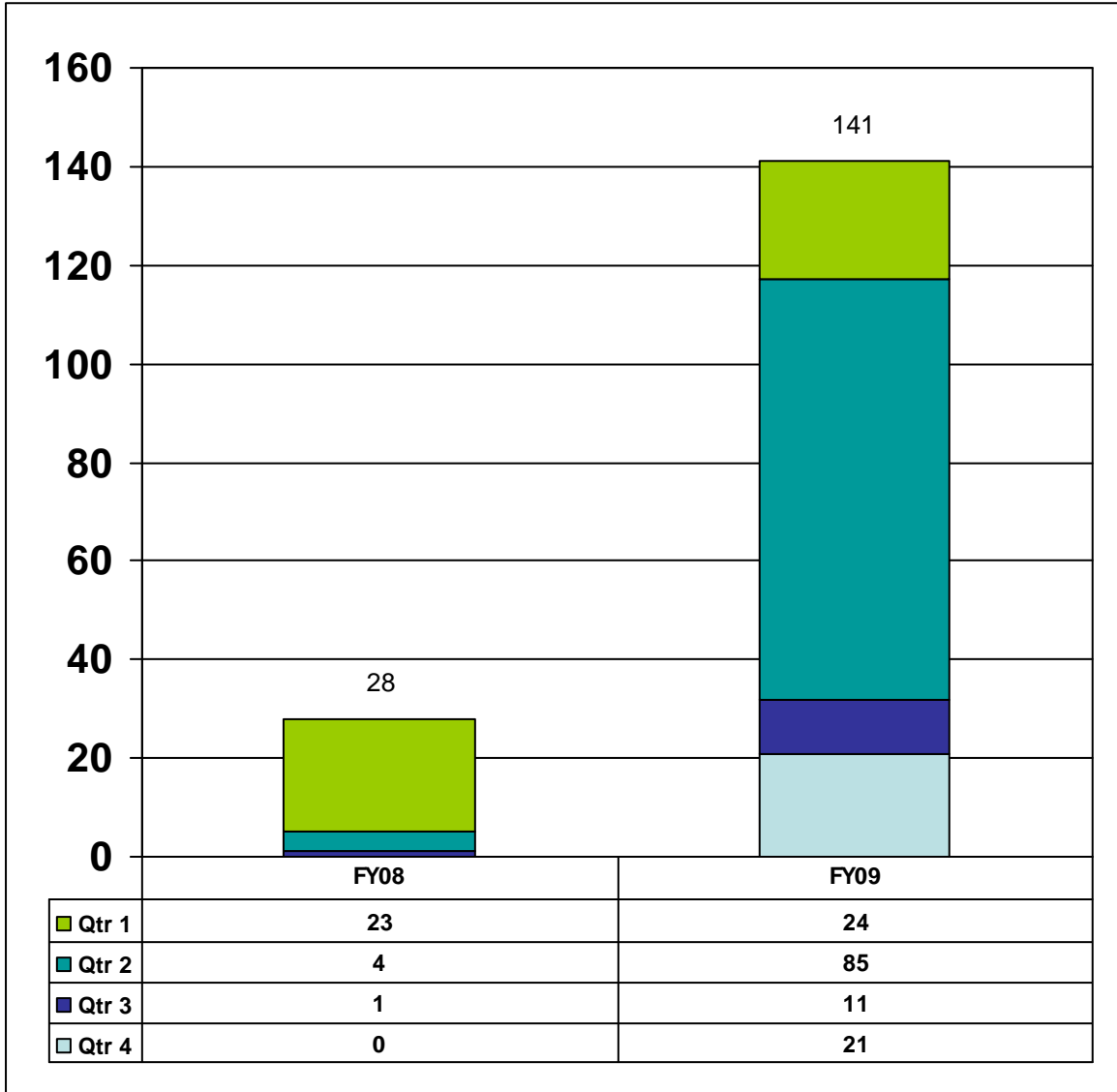
MICC Job Hunter Completions  
FY04 through FY09





**Life Skills Programs**

MICC Job Hunter X Completions  
FY08 through FY09



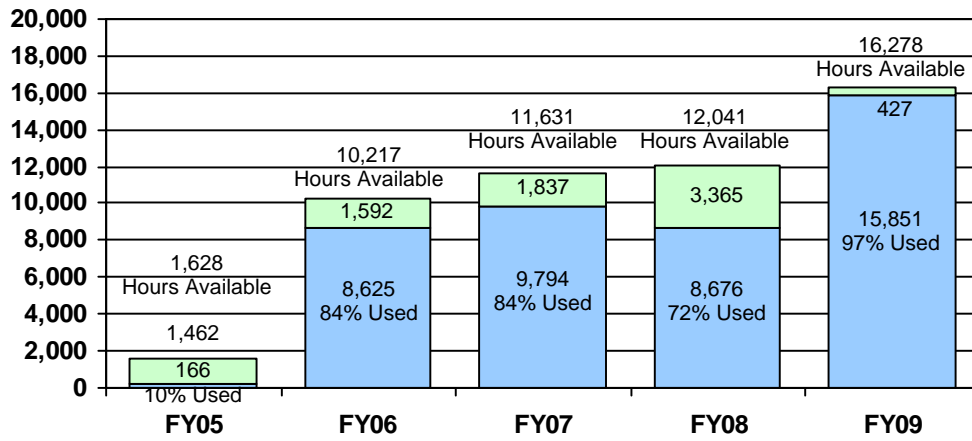
**MICC Average Weekly Life Skills Enrollment**

FY07	35
FY08	17
FY09	12

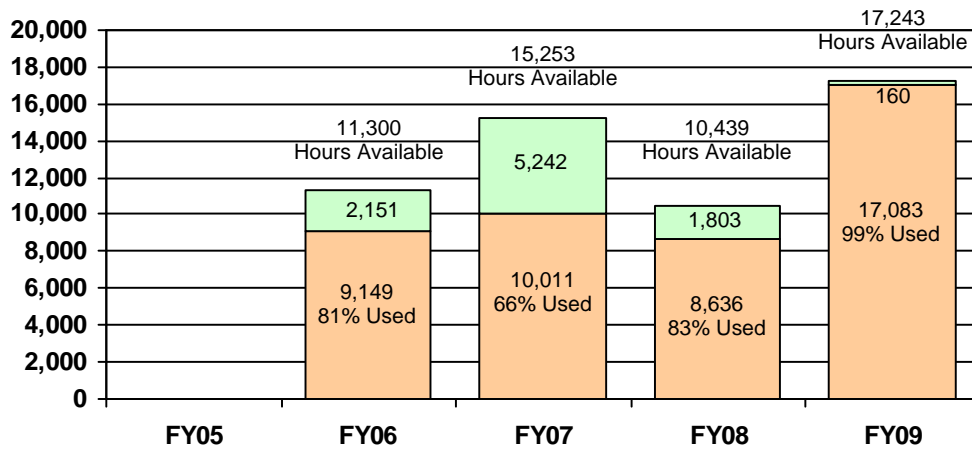
# Offender Education Services – Fiscal Year 2009 Performance Report

**MCCCW Hours (Used, Unused, Total) FY05 - FY09**

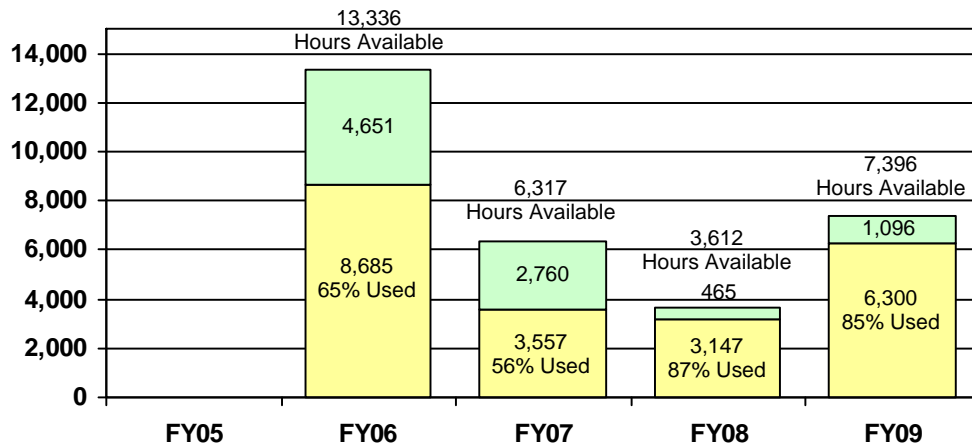
**Basic Skills**



**Vocational Programs**

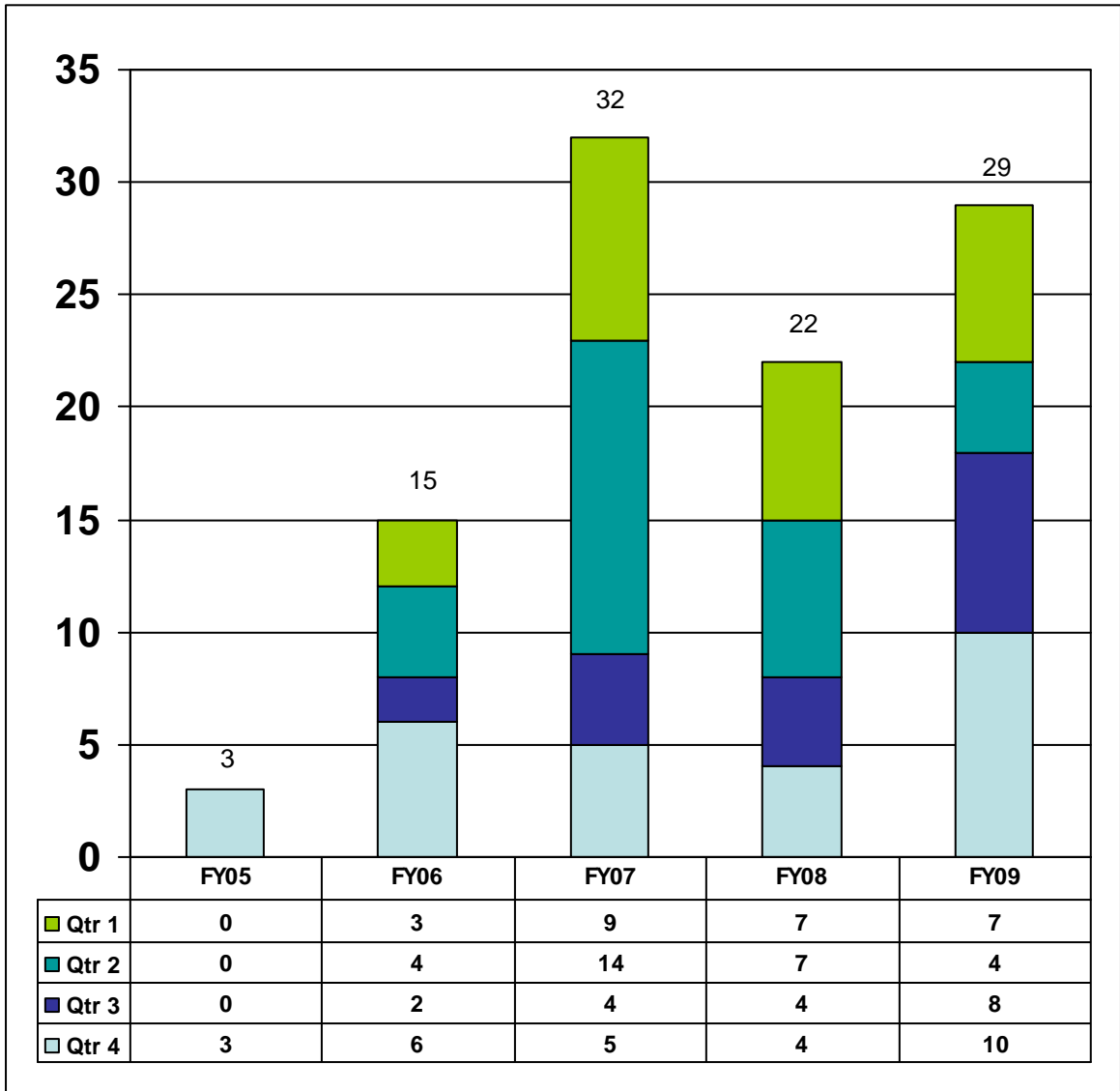


**Offender Change/Life Skills Programs**



**Basic Education**

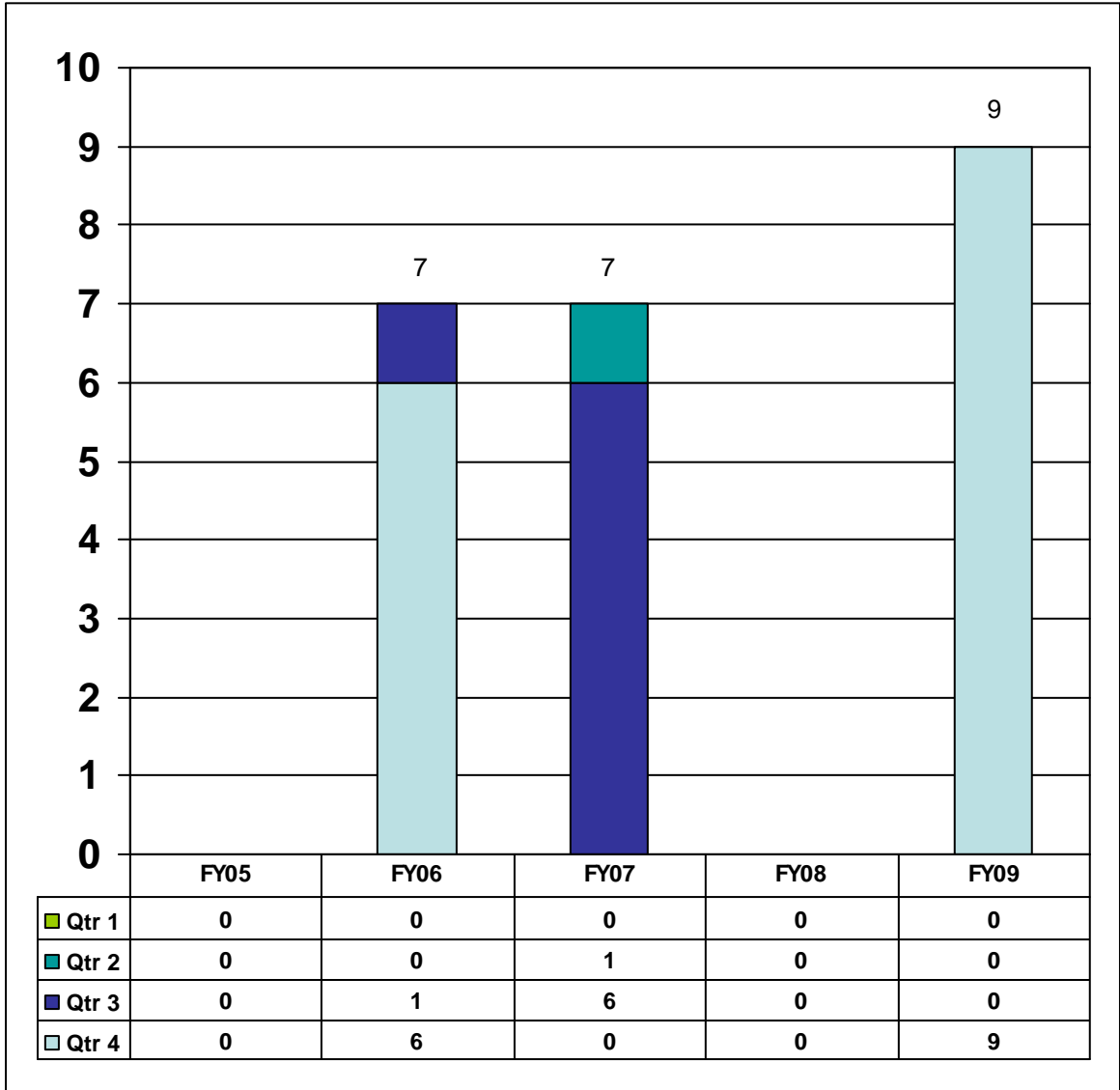
MCCCW GED Completions  
FY05 through FY09



<b>MCCCW Average Weekly Basic Skills Enrollment</b>	
FY07	22
FY08	19
FY09	34

**Vocational Programs**

MCCCW Vocational Local Certificates  
FY05 through FY09

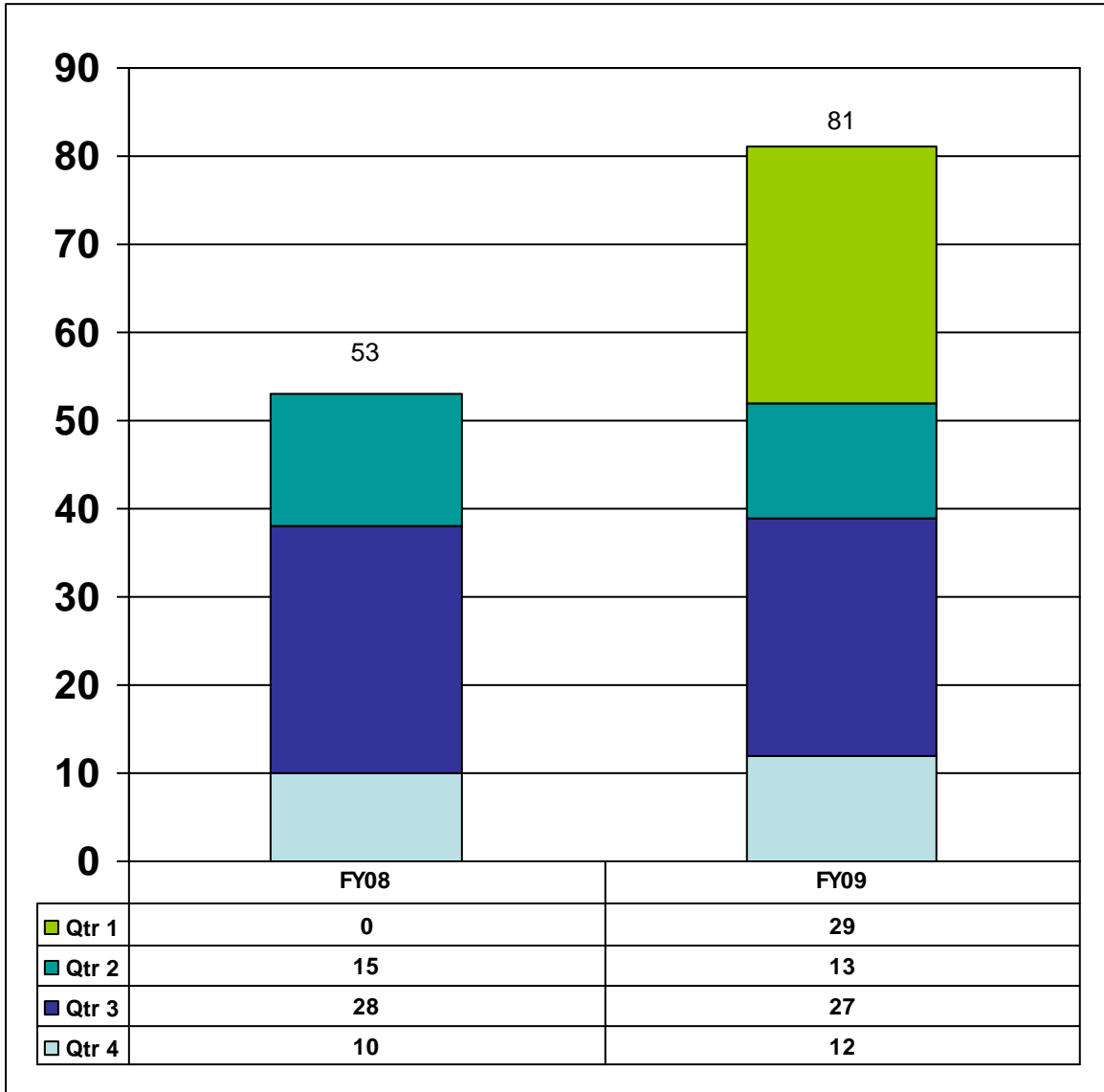


**MCCCW Average Weekly Vocational Programs Enrollment**

FY07	30
FY08	26
FY09	33

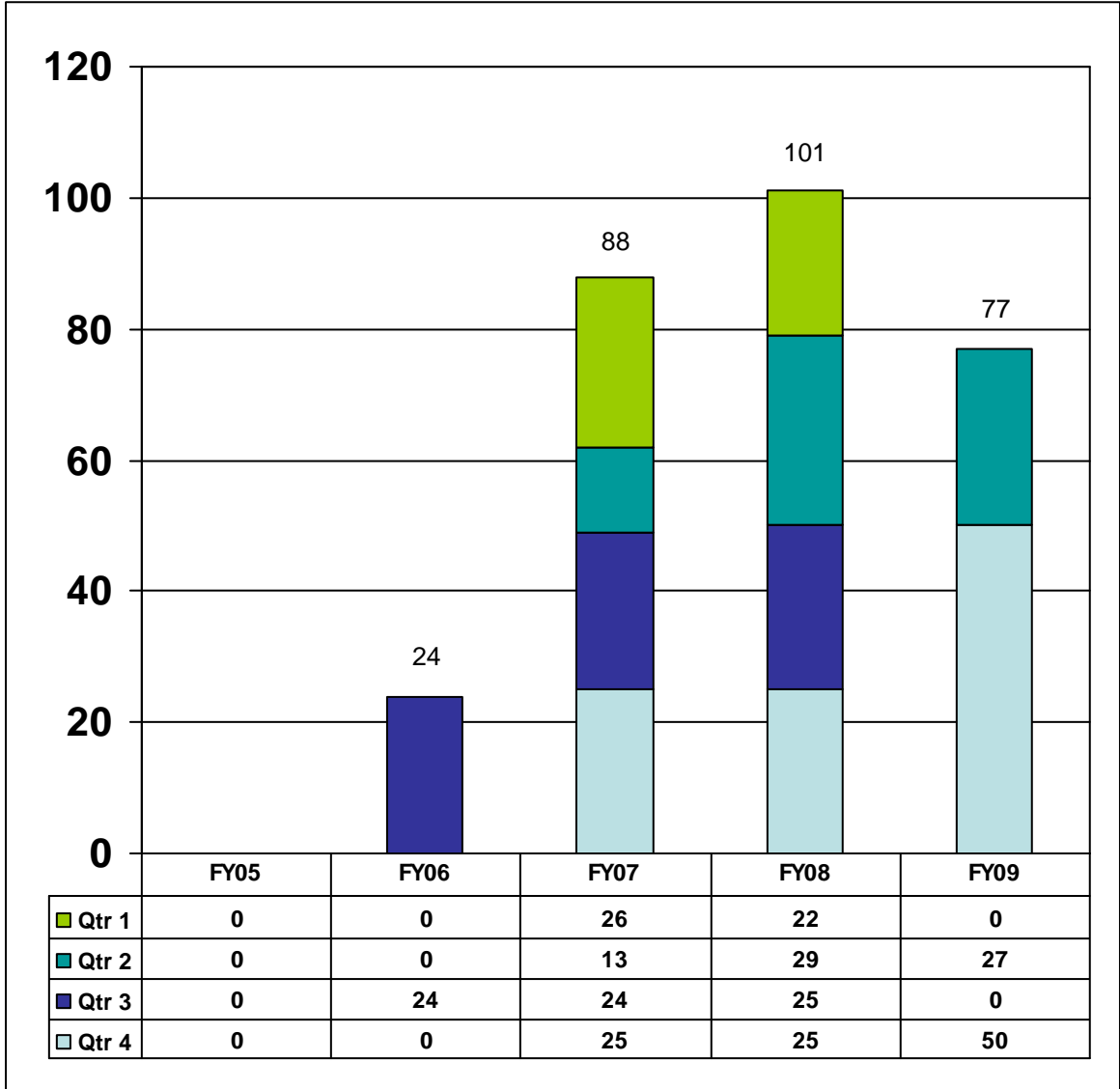
**Life Skills Programs**

MCCCW Getting it Right Completions  
FY08 through FY09



**Life Skills Programs**

**MCCCW Job Hunter Completions  
FY05 through FY09**



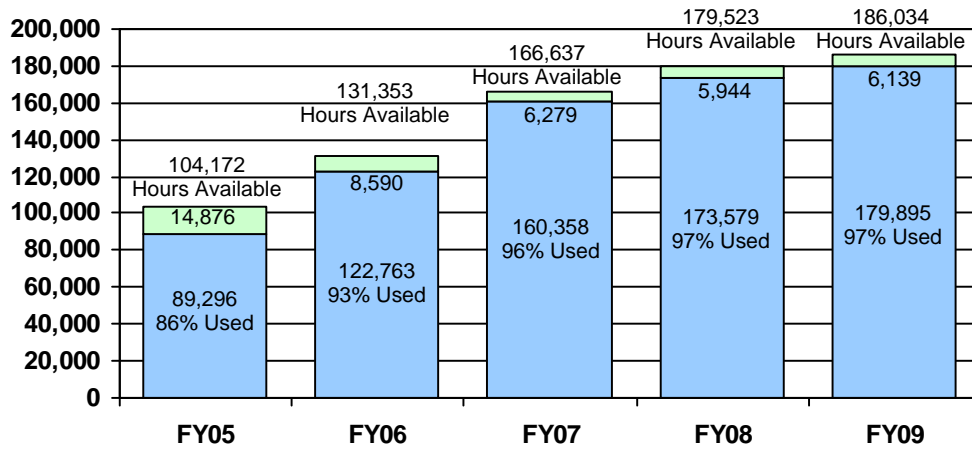
**MCCCW Average Weekly Life Skills Enrollment**  
 FY07 10  
 FY08 6  
 FY09 11

# Offender Education Services – Fiscal Year 2009 Performance Report

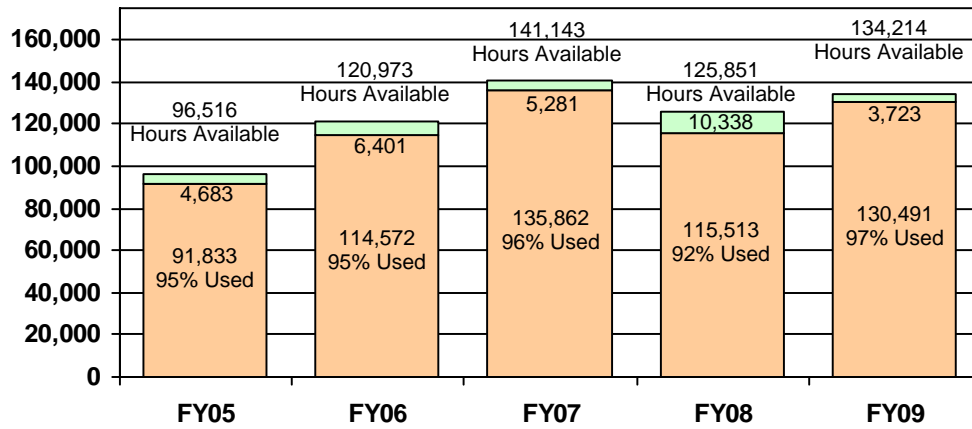


**MCC Hours (Used, Unused, Total) FY05 - FY09**

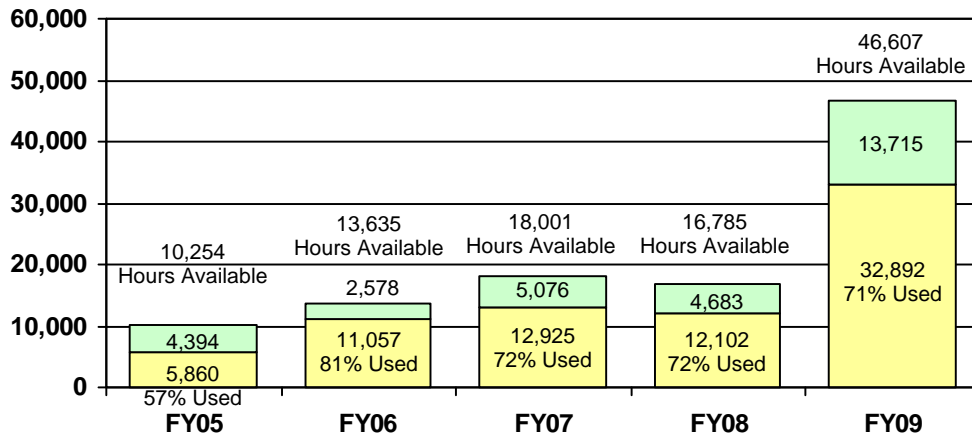
**Basic Skills**



**Vocational Programs**

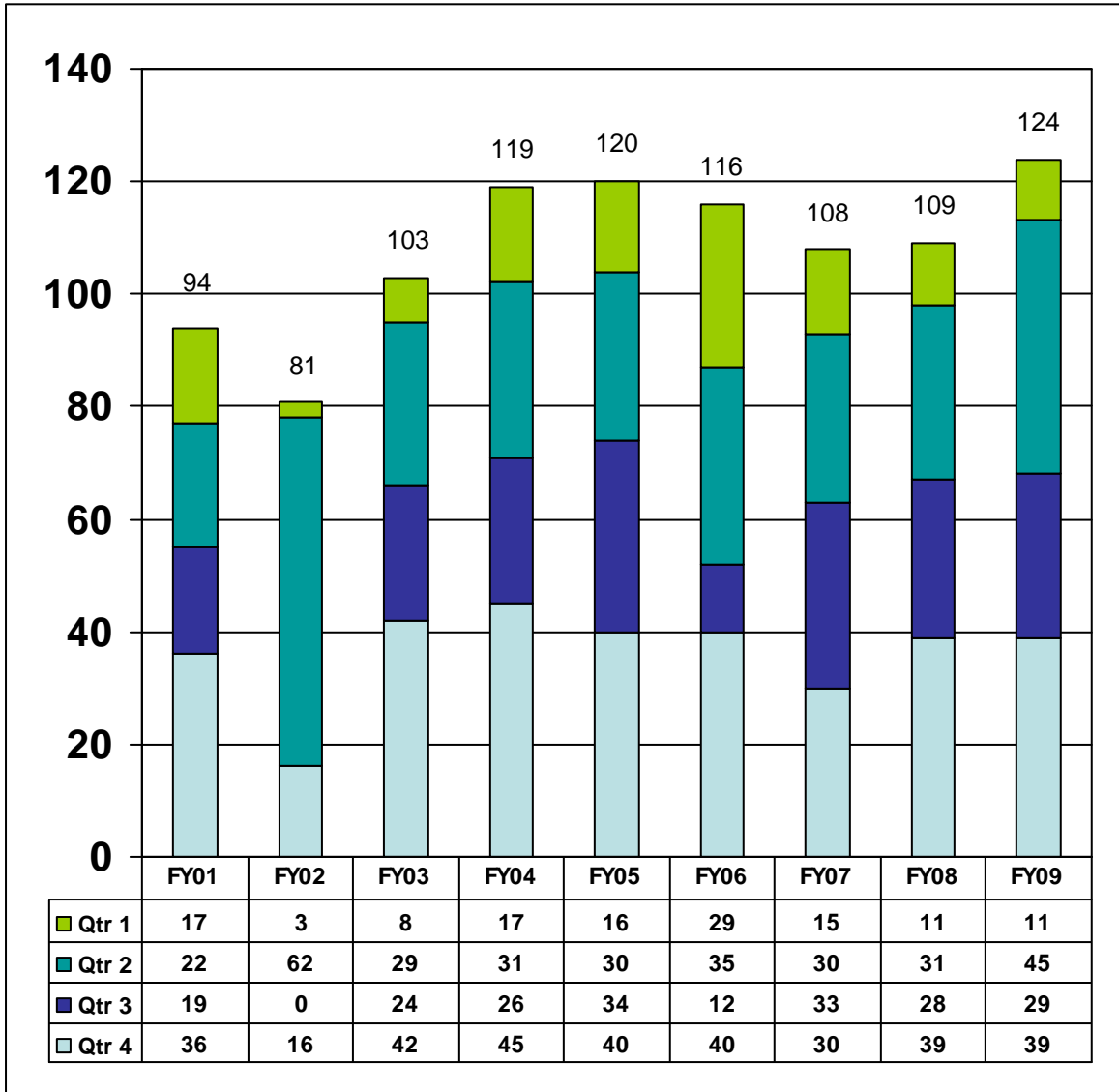


**Offender Change/Life Skills Programs**



**Basic Education**

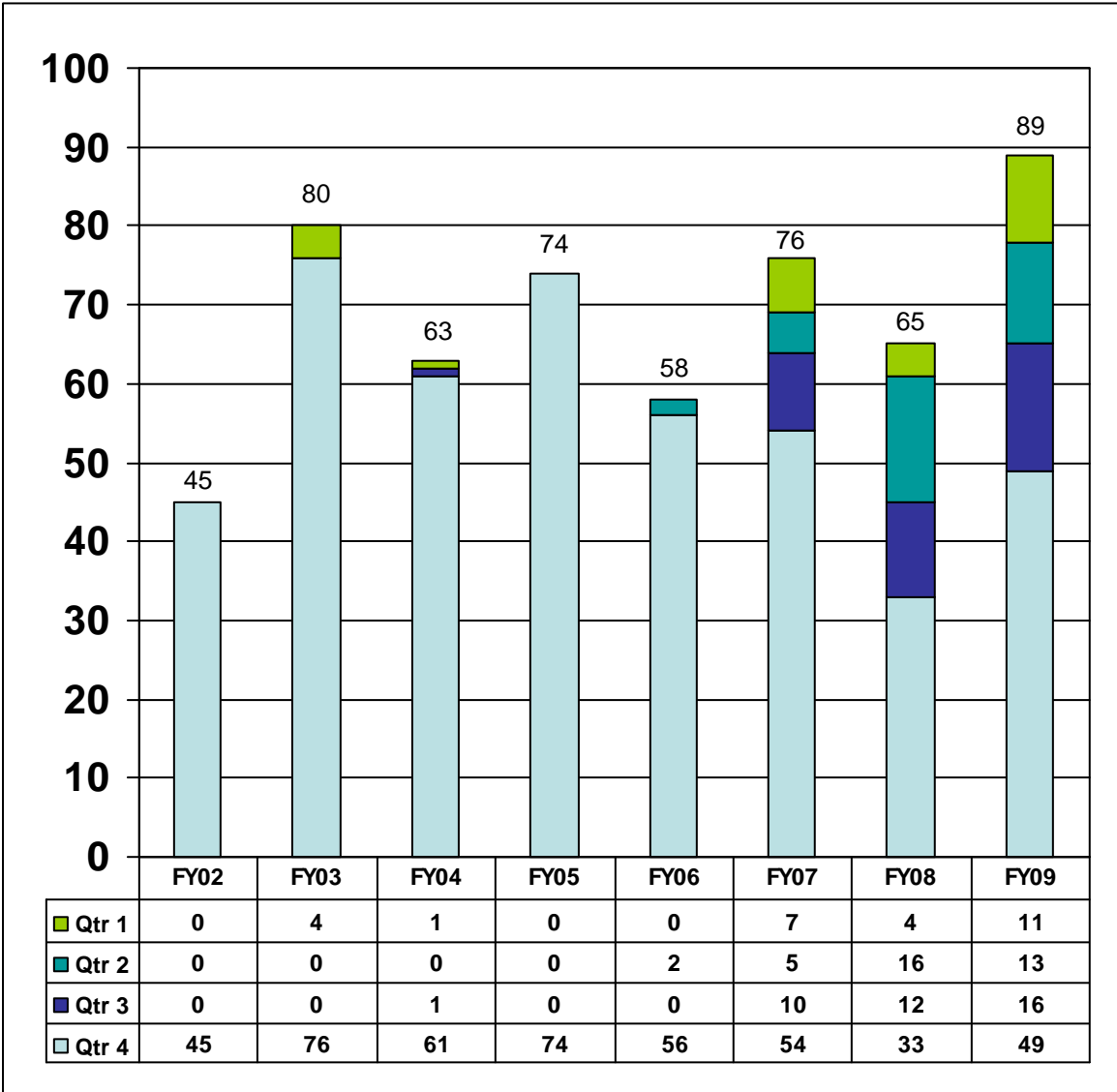
MCC GED Completions  
FY01 through FY09



<b>MCC Average Weekly Basic Skills Enrollment</b>	
FY07	274
FY08	281
FY09	298

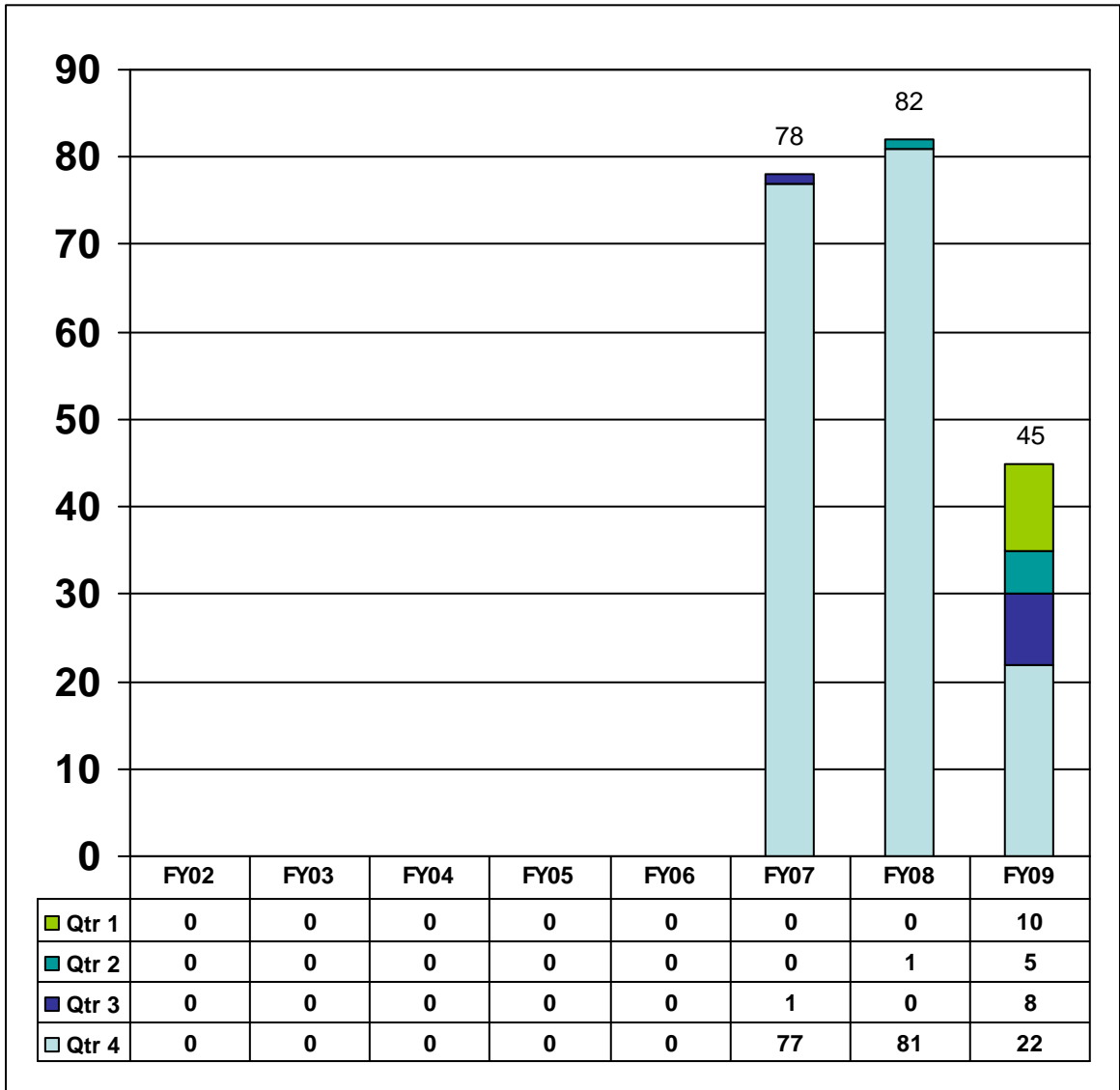
**Vocational Programs**

MCC Vocational State Certificates  
FY02 through FY09



**Vocational Programs**

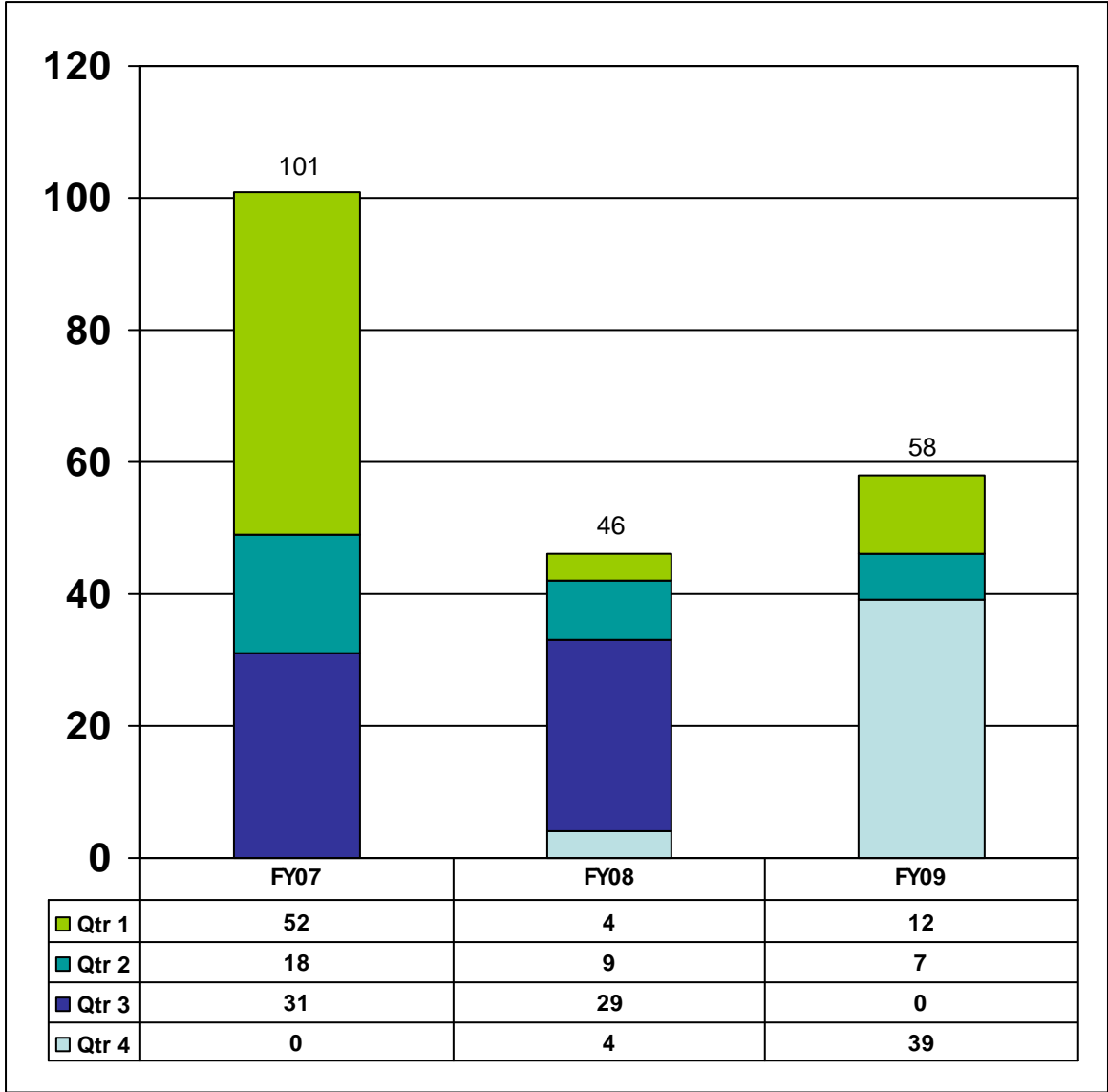
MCC Vocational Local Certificates  
FY02 through FY09



**MCC Average Weekly Vocational Programs Enrollment**  
 FY07 257  
 FY08 218  
 FY09 219

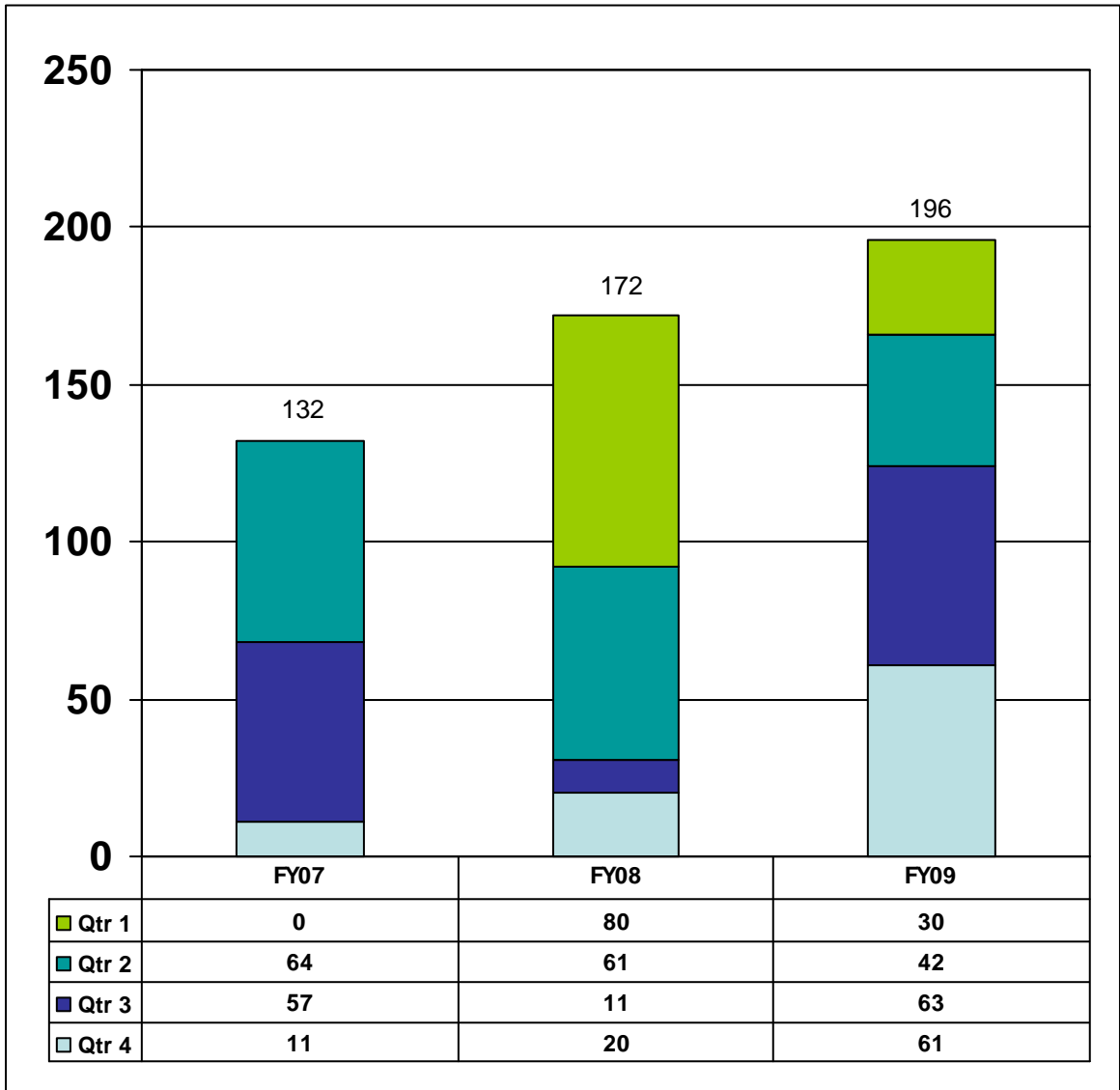
**Life Skills Programs**

MCC Partners in Parenting Completions  
FY07 through FY09



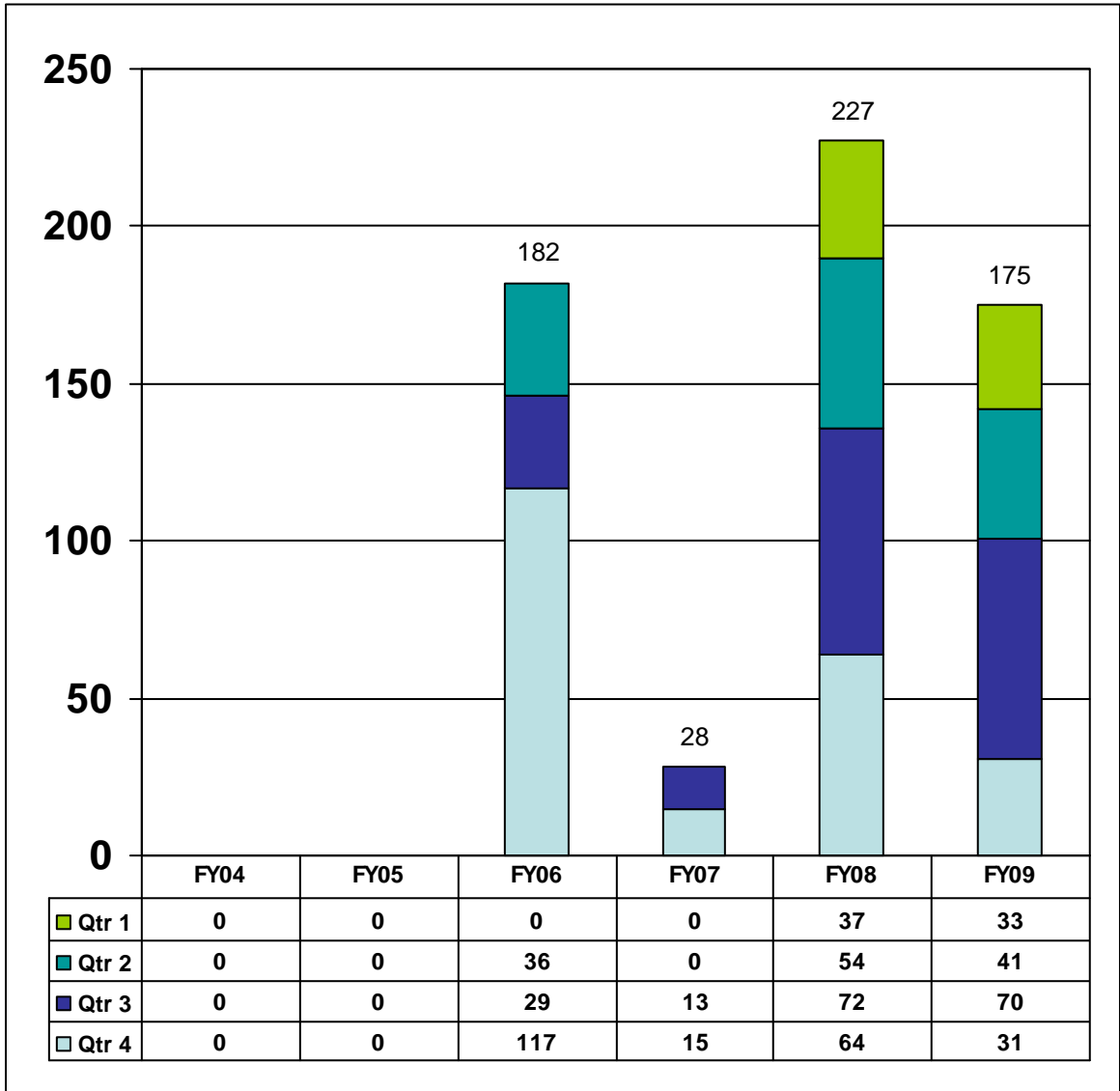
**Life Skills Programs**

MCC Getting it Right Completions  
FY07 through FY09



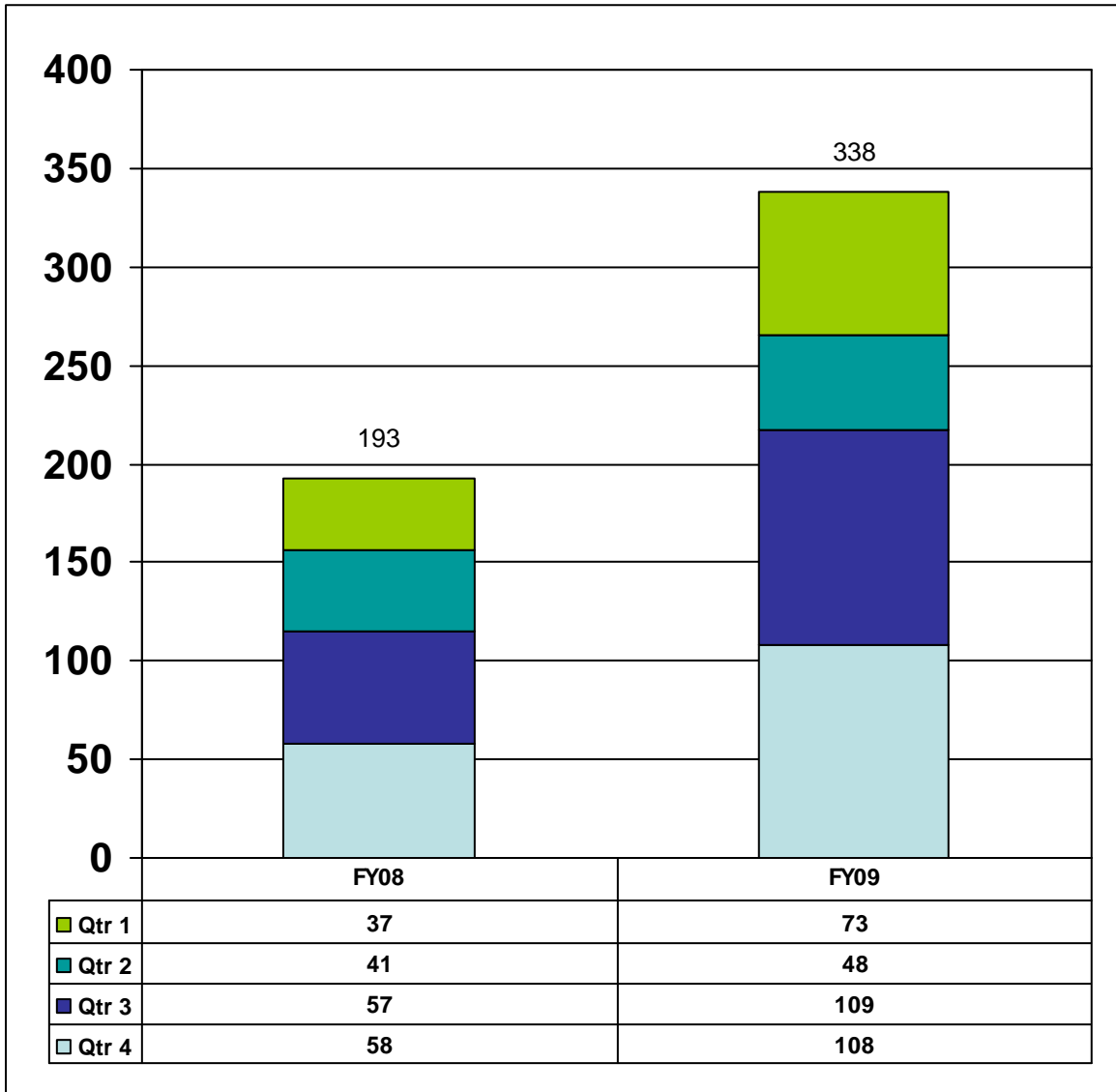
**Life Skills Programs**

MCC Job Hunter Completions  
FY04 through FY09



**Life Skills Programs**

MCC Job Hunter X Completions  
FY08 through FY09

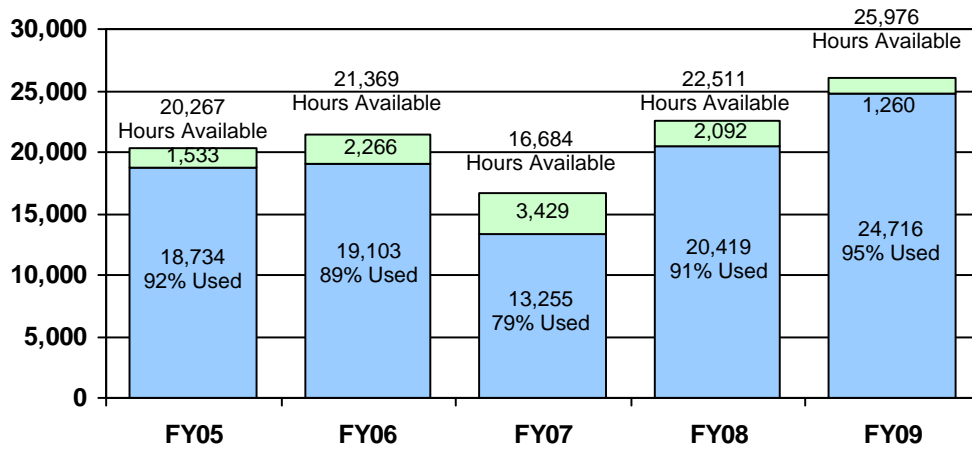


<b>MCC Average Weekly Life Skills Enrollment</b>	
FY07	43
FY08	24
FY09	58

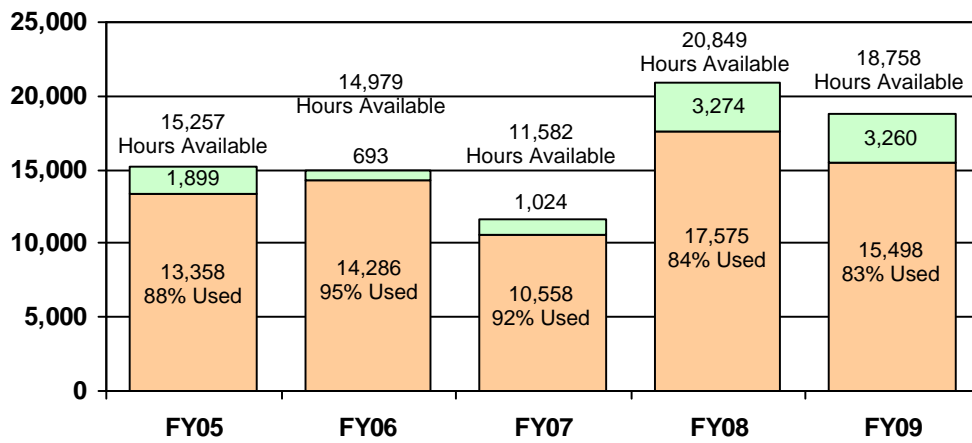


**OCC Hours (Used, Unused, Total) FY05 - FY09**

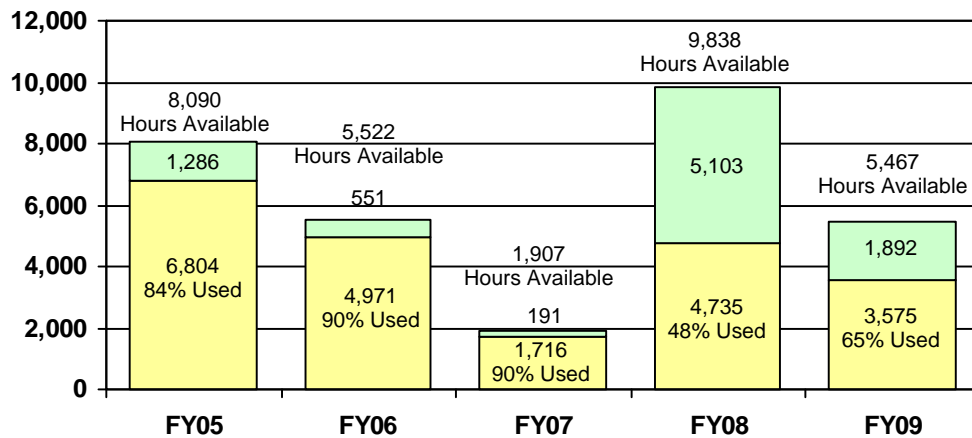
**Basic Skills**



**Vocational Programs**

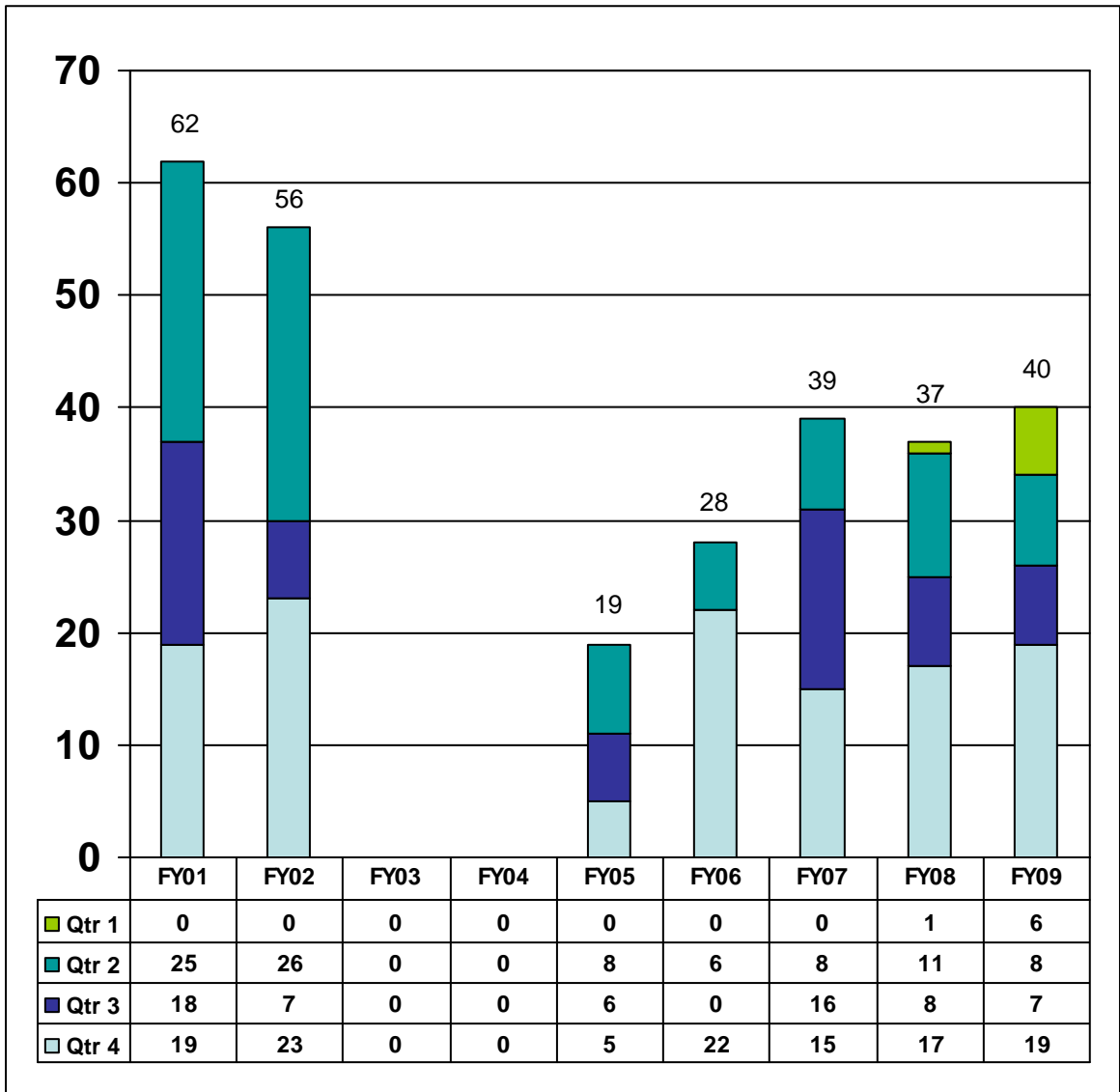


**Offender Change/Life Skills Programs**



**Basic Education**

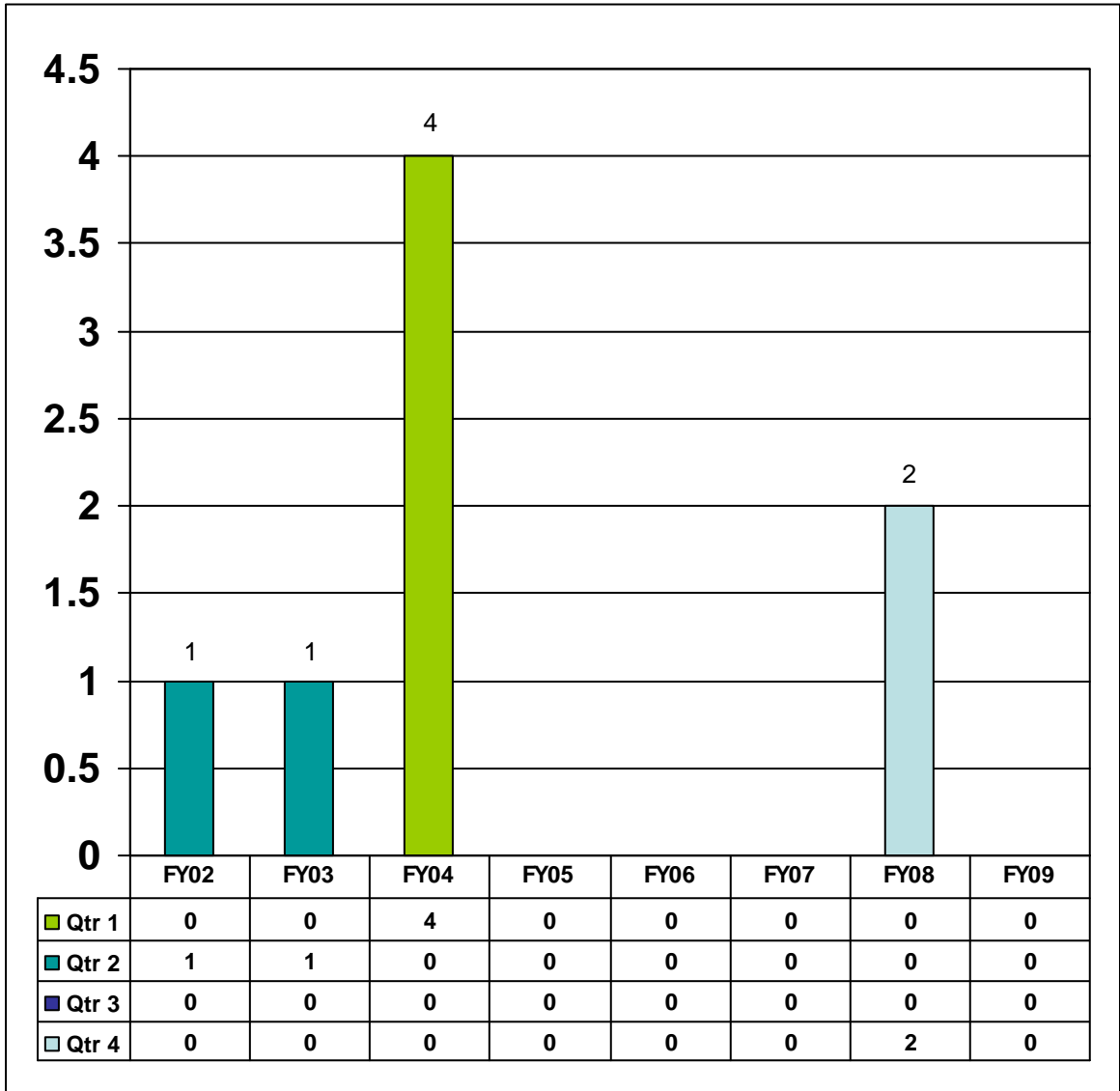
OCC GED Completions  
FY01 through FY09



<b>OCC Average Weekly Basic Skills Enrollment</b>	
FY07	42
FY08	68
FY09	60

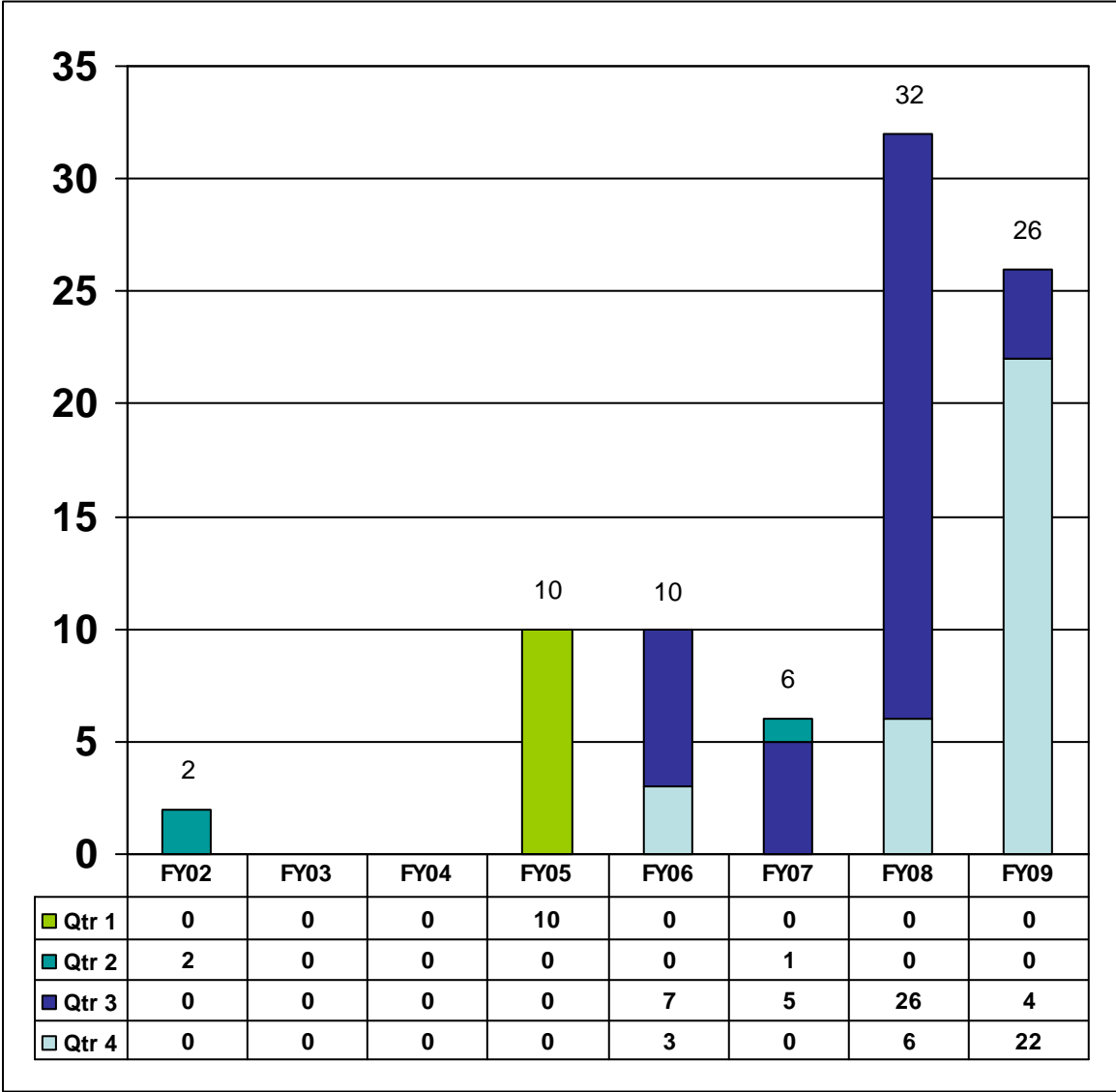
**Vocational Programs**

OCC Vocational State Certificates  
FY02 through FY09



**Vocational Programs**

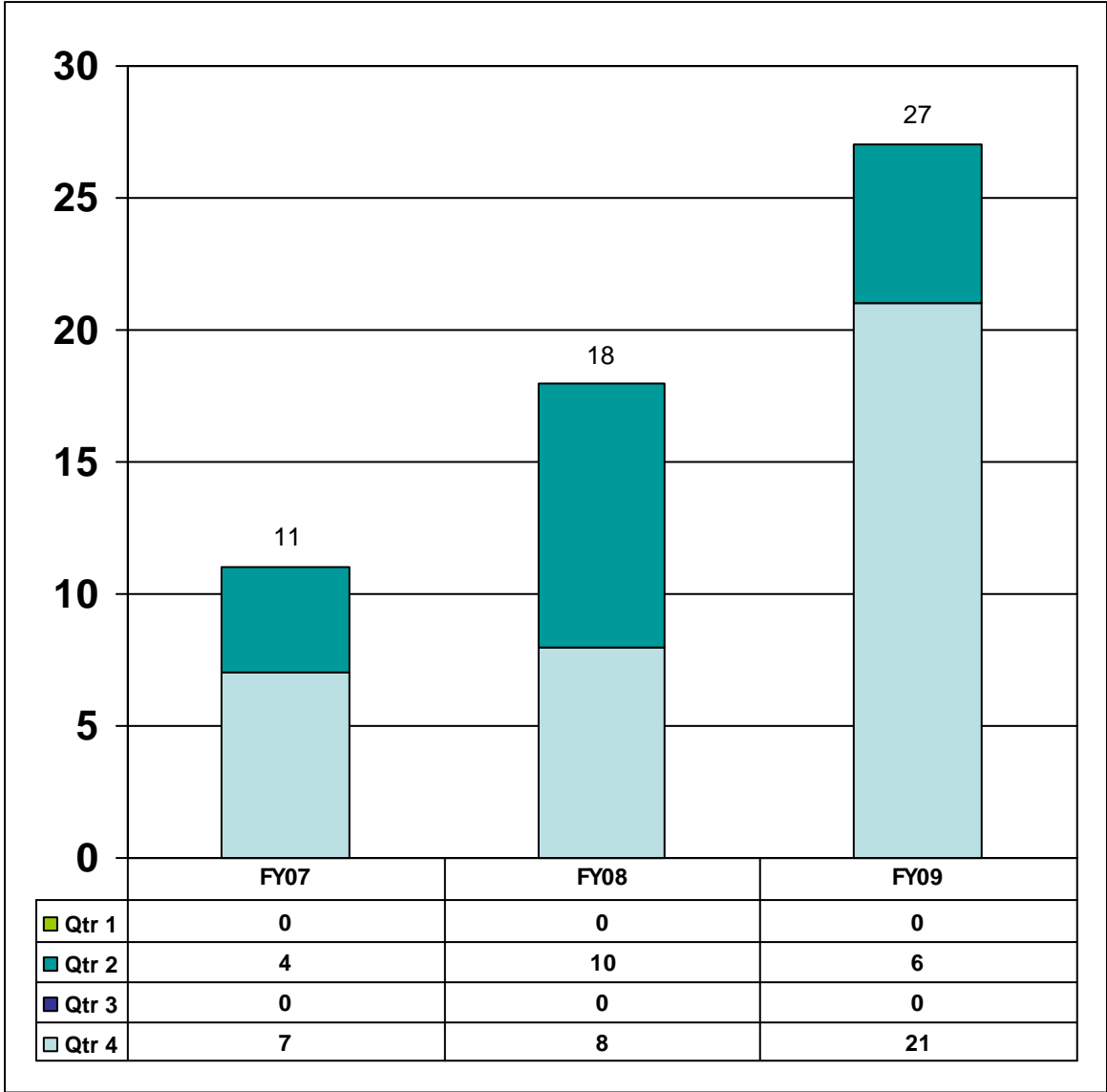
OCC Vocational Local Certificates  
FY02 through FY09



**OCC Average Weekly Vocational Programs Enrollment**  
 FY07 34  
 FY08 41  
 FY09 33

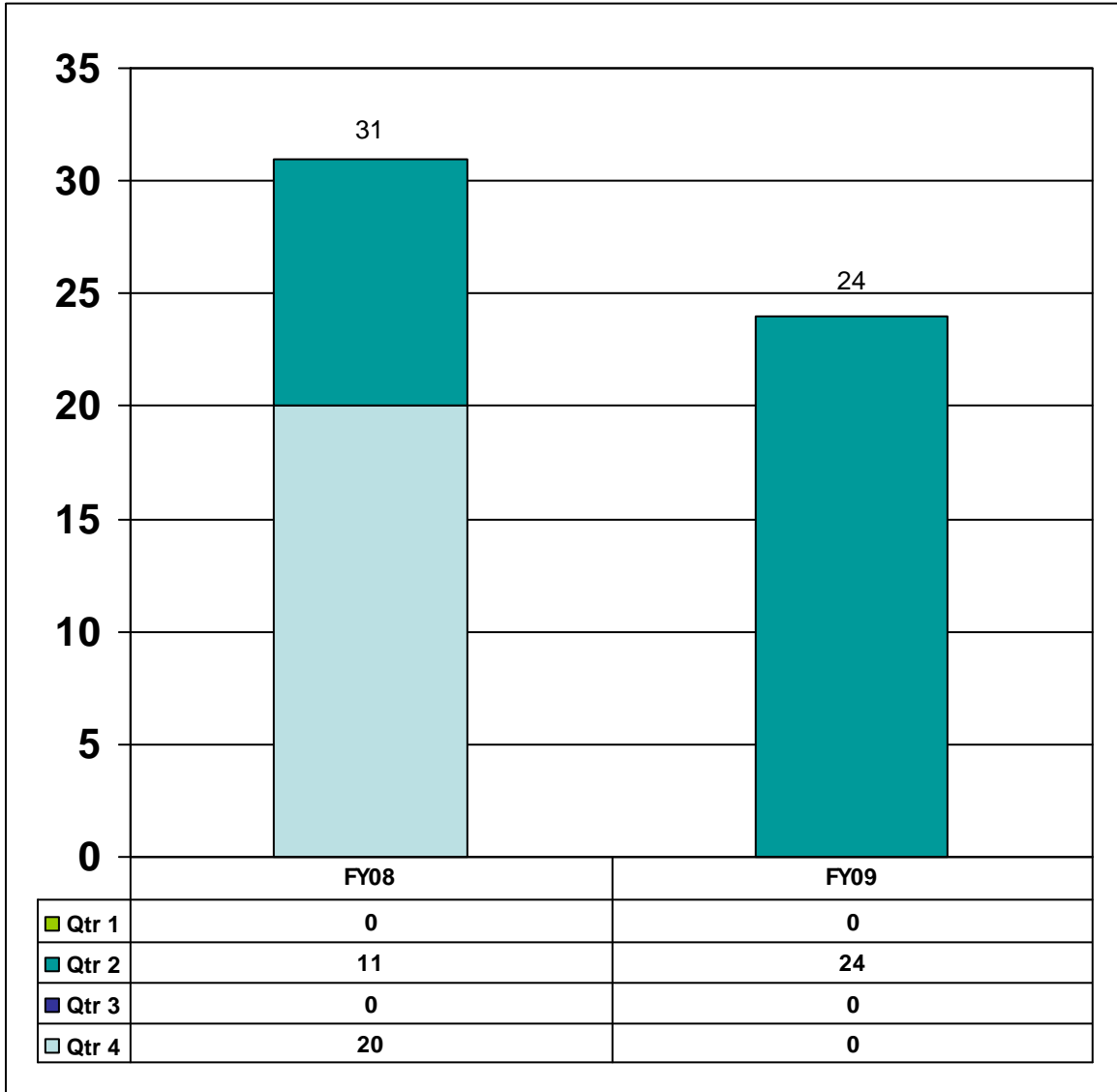
**Life Skills Programs**

OCC Partners in Parenting Completions  
FY07 through FY09



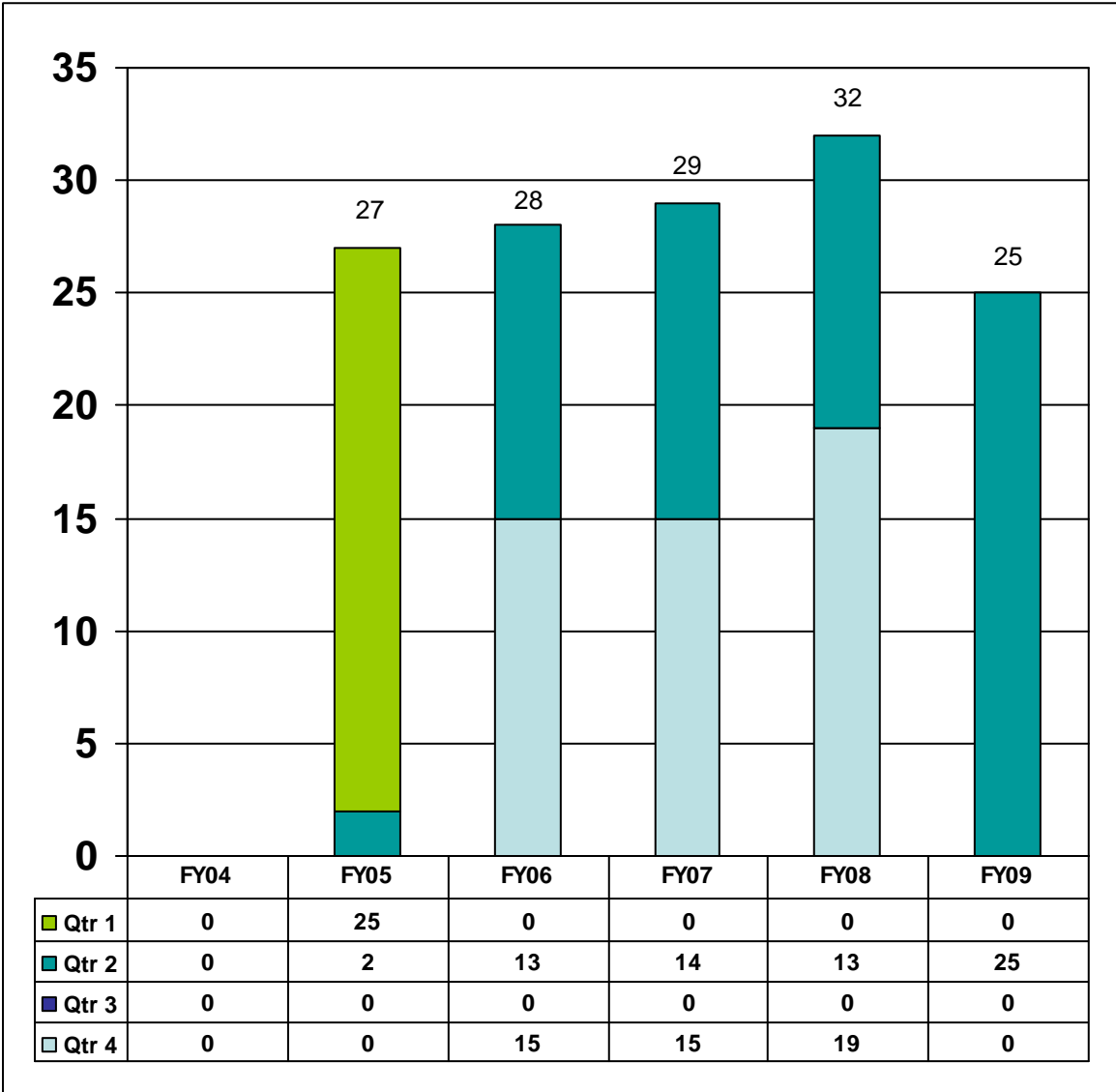
**Life Skills Programs**

OCC Getting it Right Completions  
FY08 through FY09



**Life Skills Programs**

OCC Job Hunter Completions  
FY04 through FY09



**OCC Average Weekly Life Skills Enrollment**

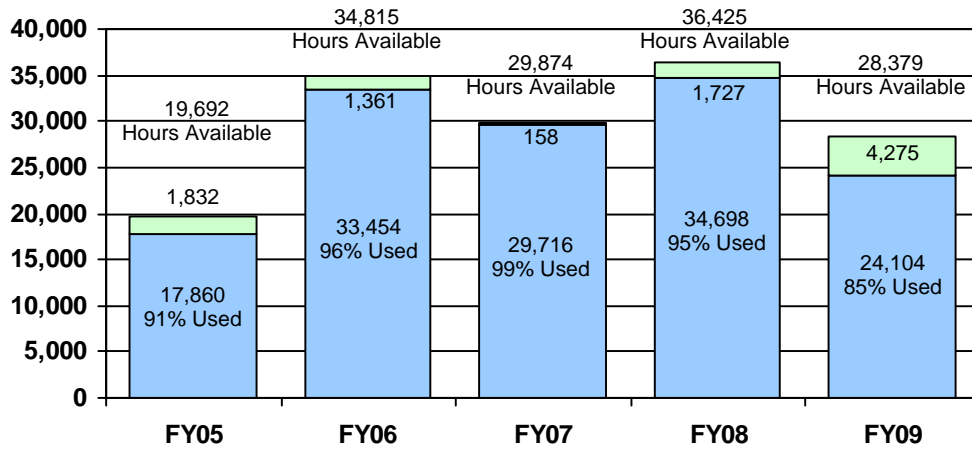
FY07	11
FY08	16
FY09	7

# Offender Education Services – Fiscal Year 2009 Performance Report

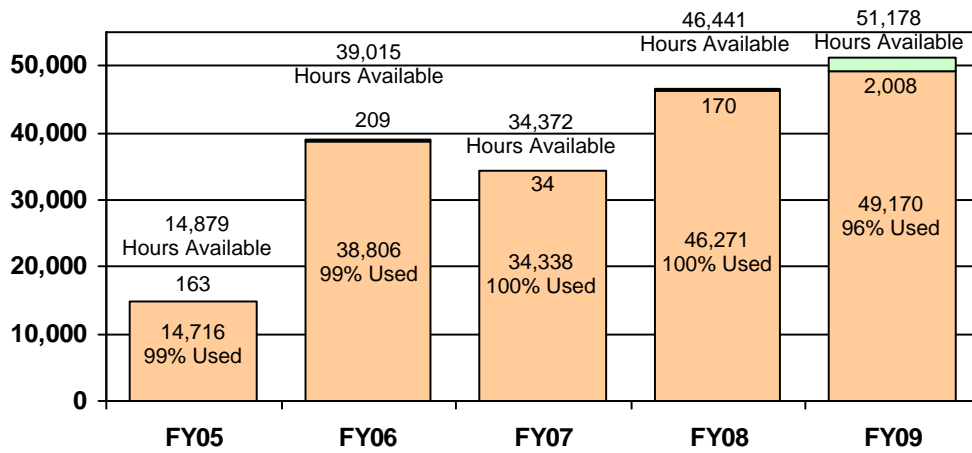


**PLCCW Hours (Used, Unused, Total) FY05 - FY09**

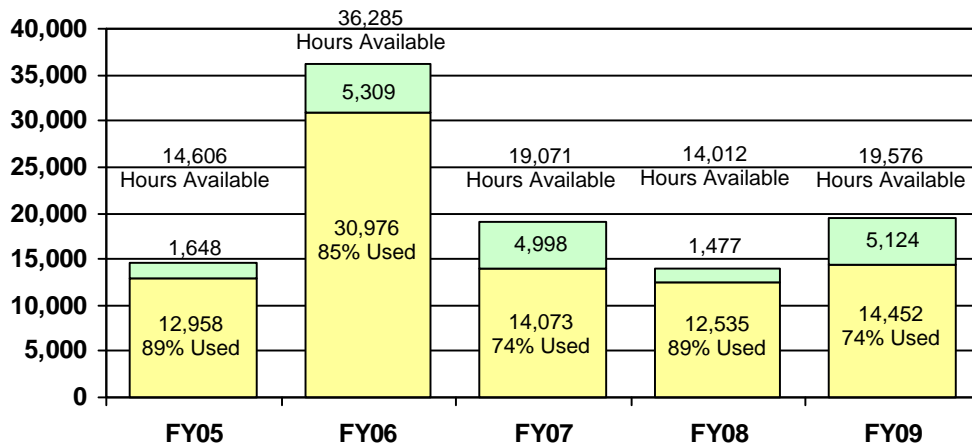
**Basic Skills**



**Vocational Programs**

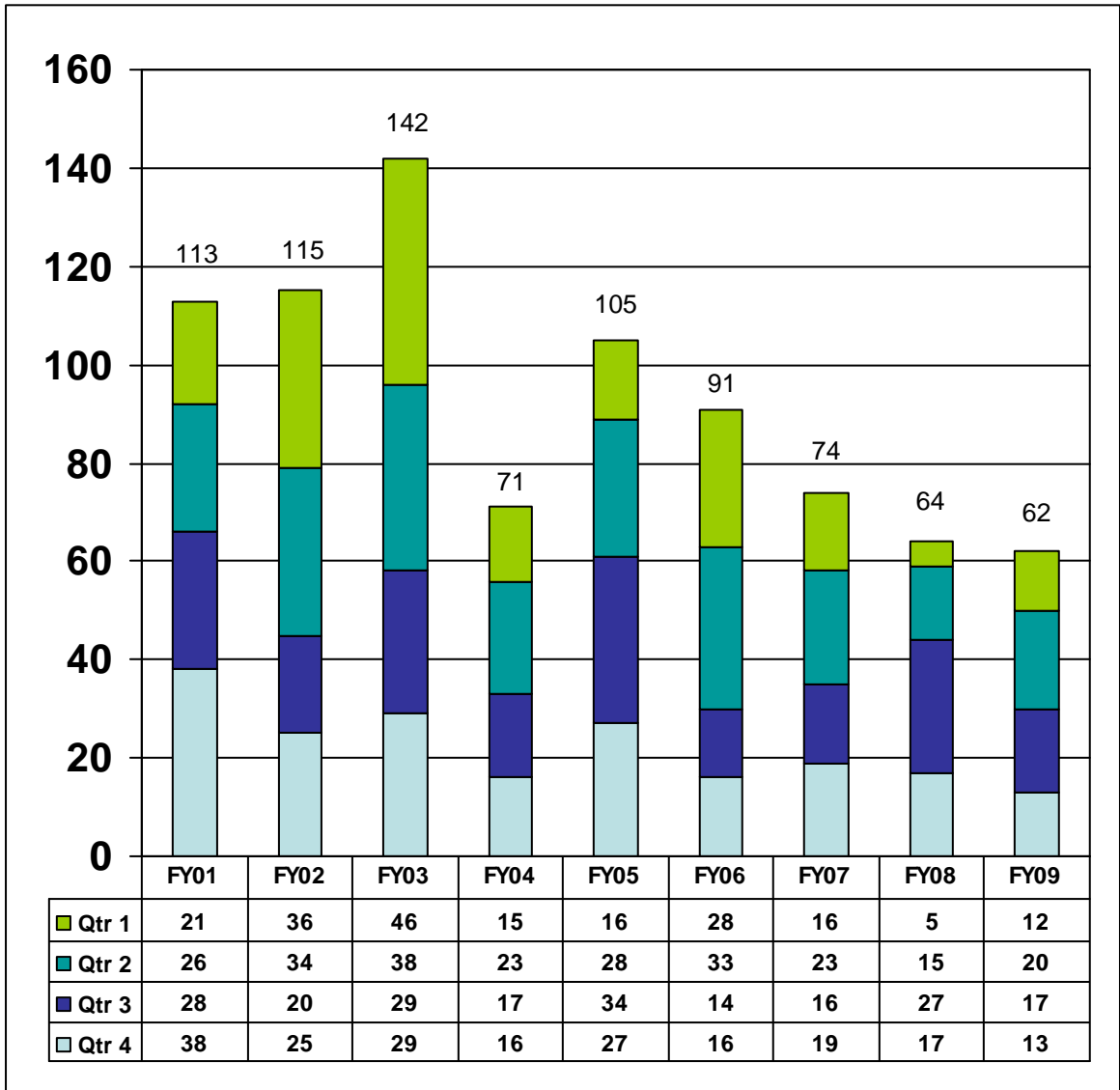


**Offender Change/Life Skills Programs**



**Basic Education**

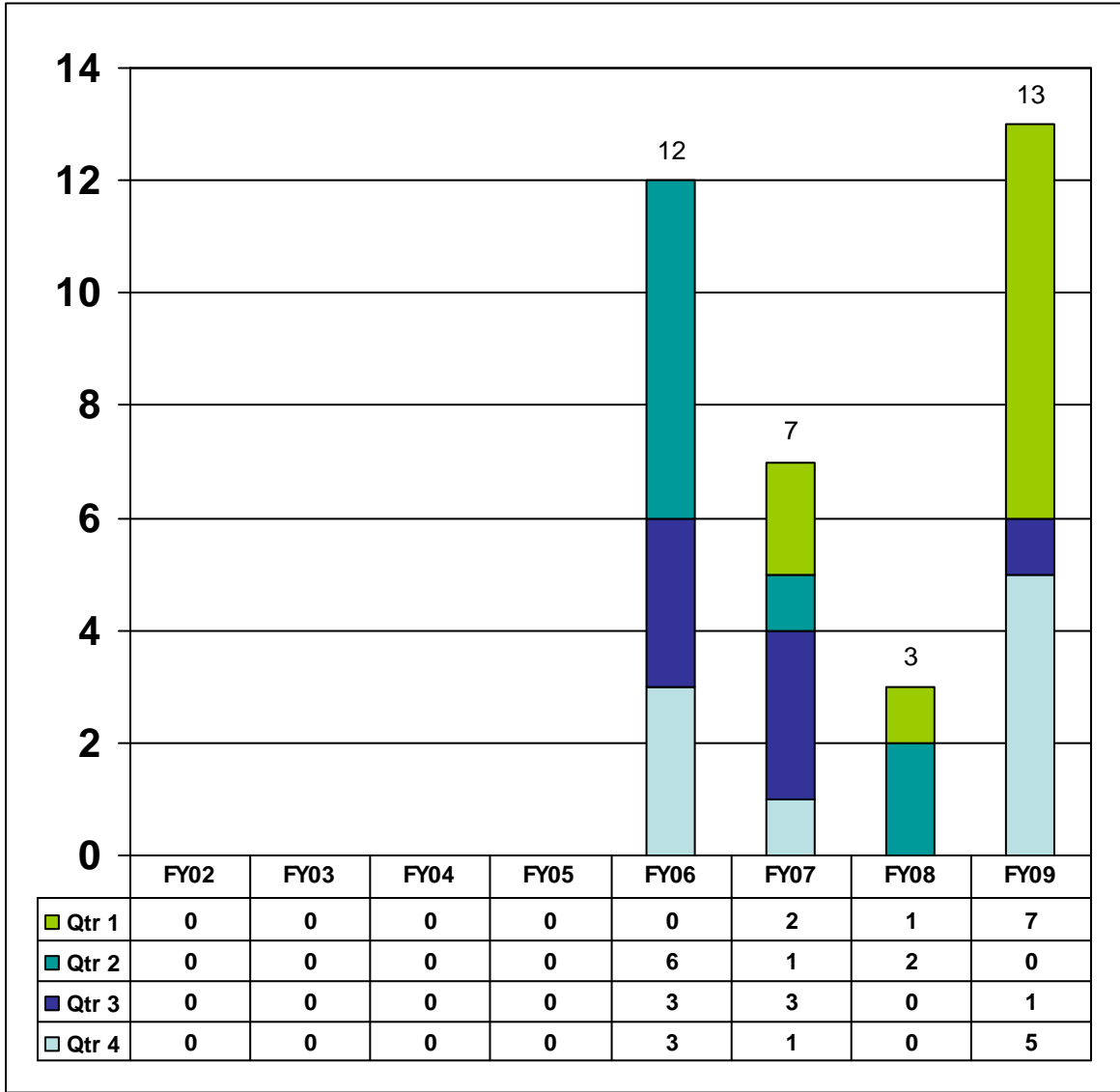
PLCCW GED Completions  
FY01 through FY09



**PLCCW Average Weekly Basic Skills Enrollment**  
 FY07 53  
 FY08 67  
 FY09 42

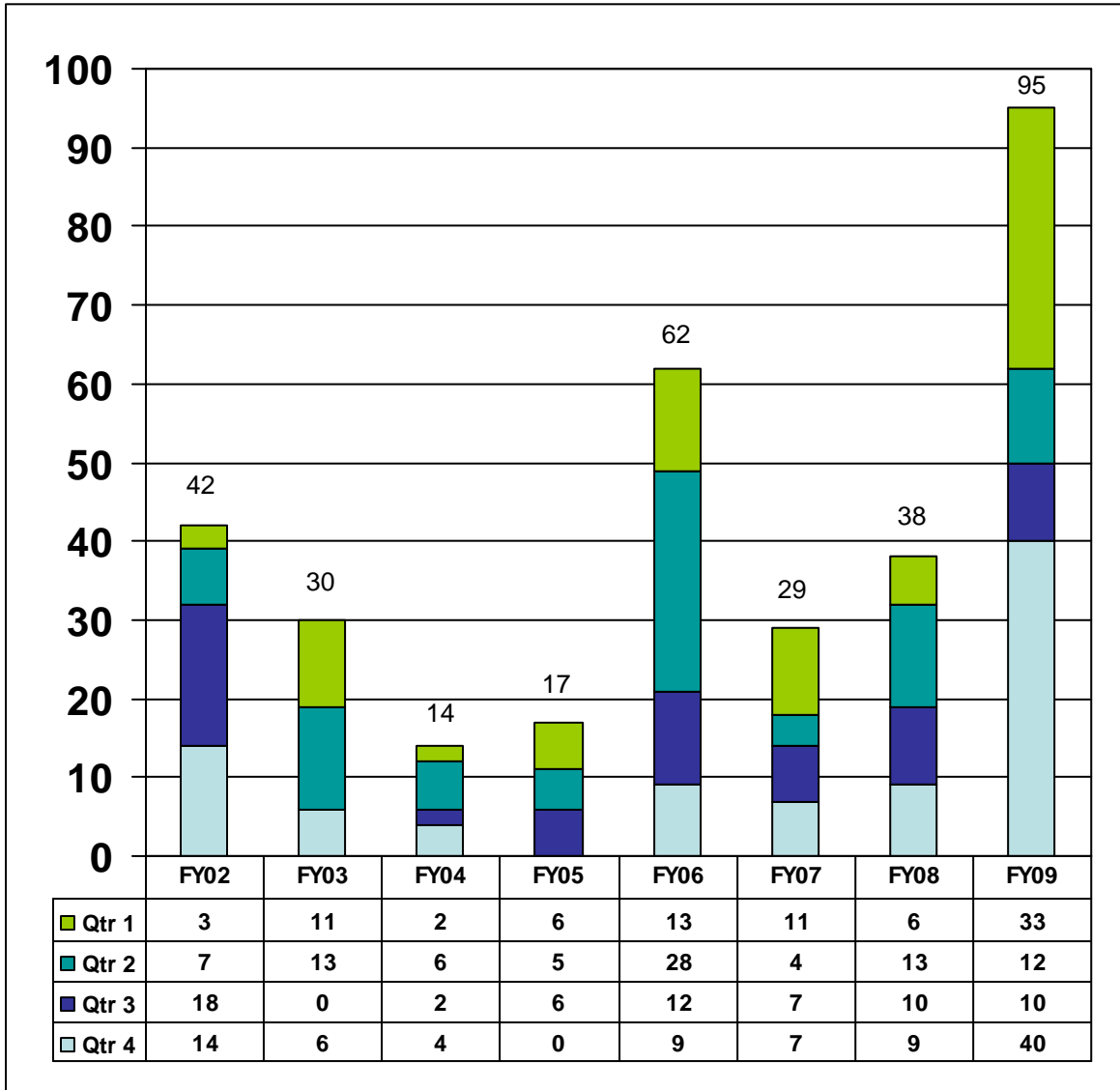
**Vocational Programs**

PLCCW Vocational State Certificates  
FY02 through FY09



**Vocational Programs**

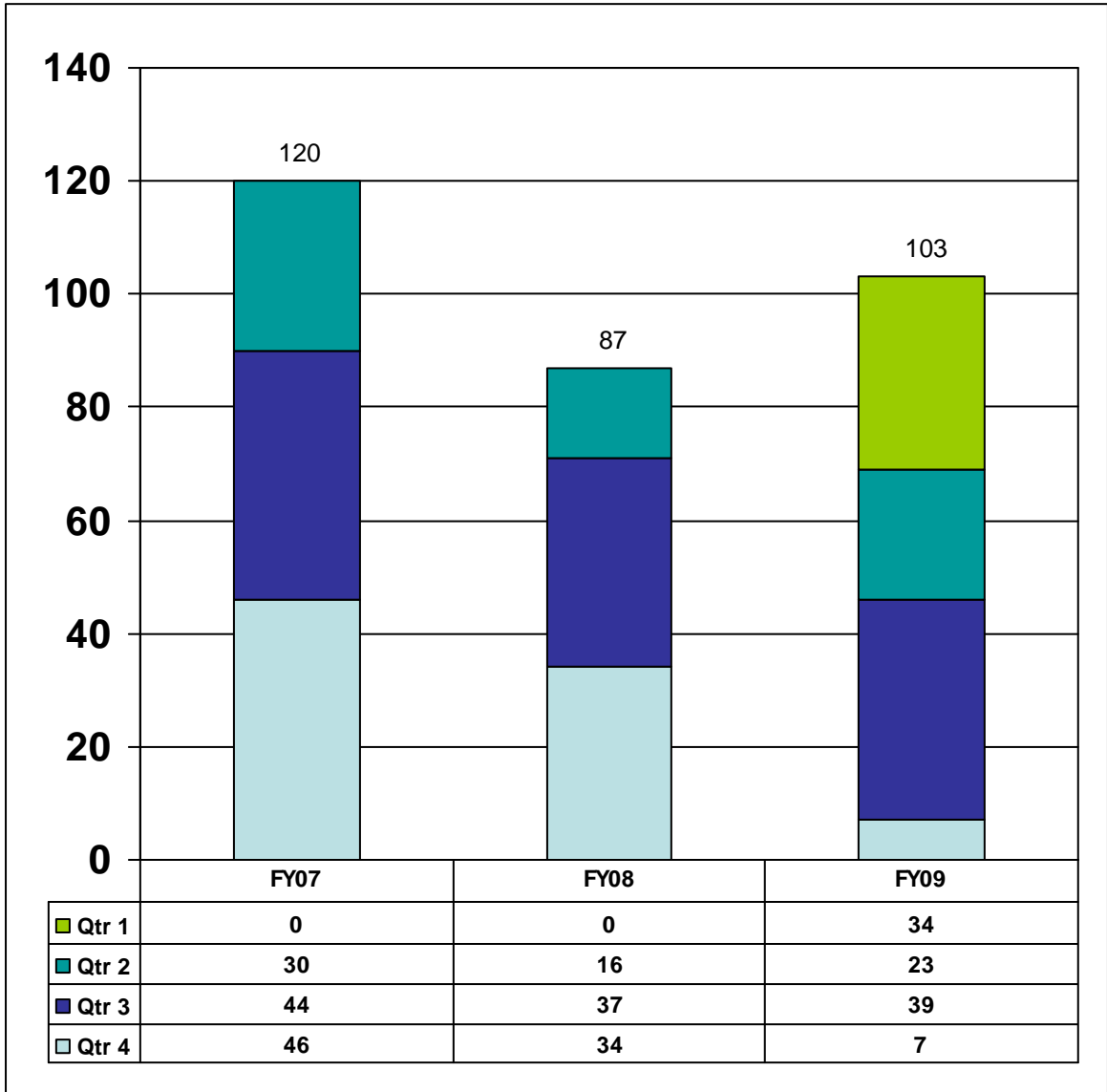
PLCCW Vocational Local Certificates  
FY02 through FY09



**PLCCW Average Weekly Vocational Programs Enrollment**  
 FY07 89  
 FY08 90  
 FY09 77

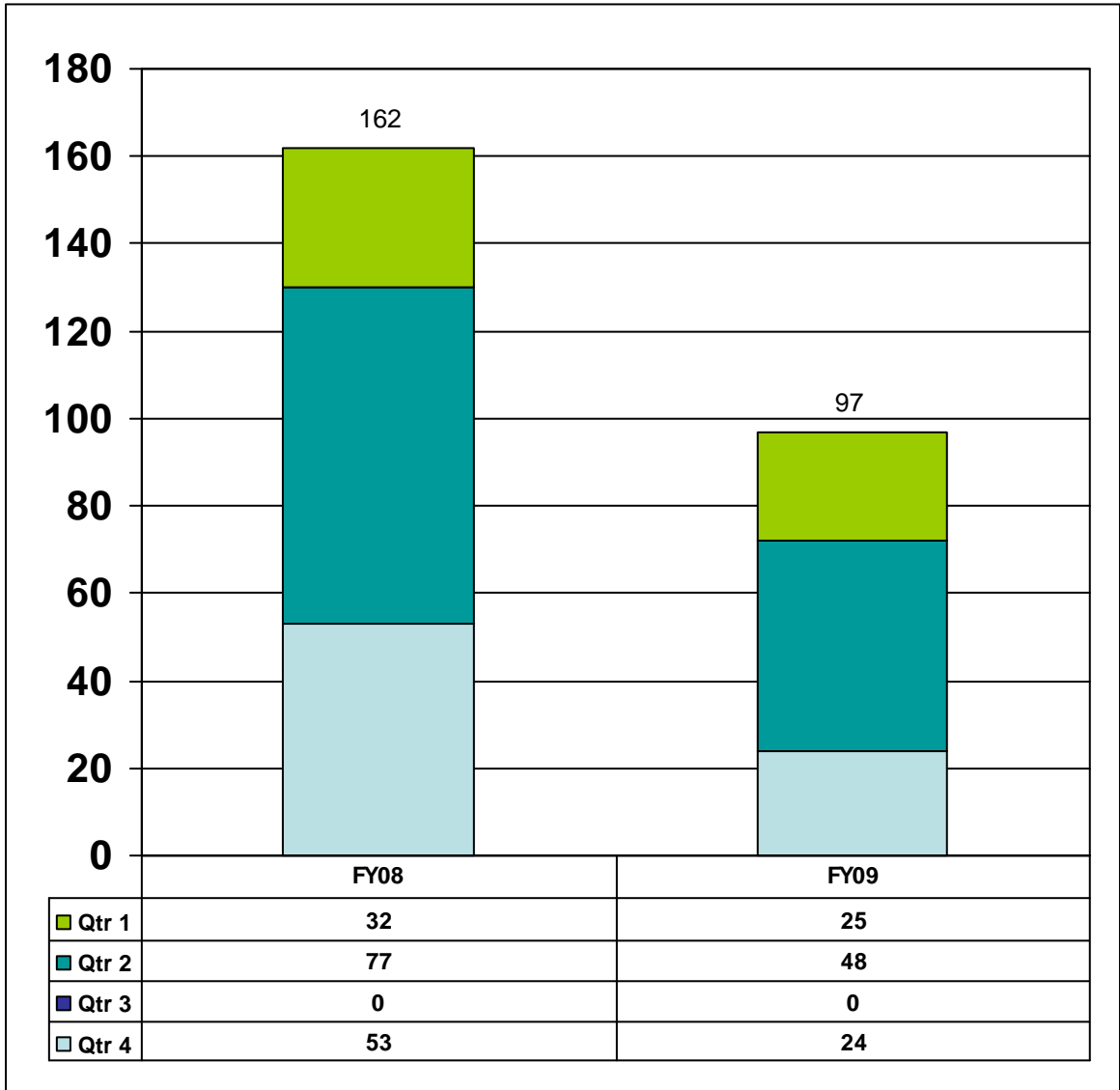
**Life Skills Programs**

PLCCW Partners in Parenting Completions  
FY07 through FY09



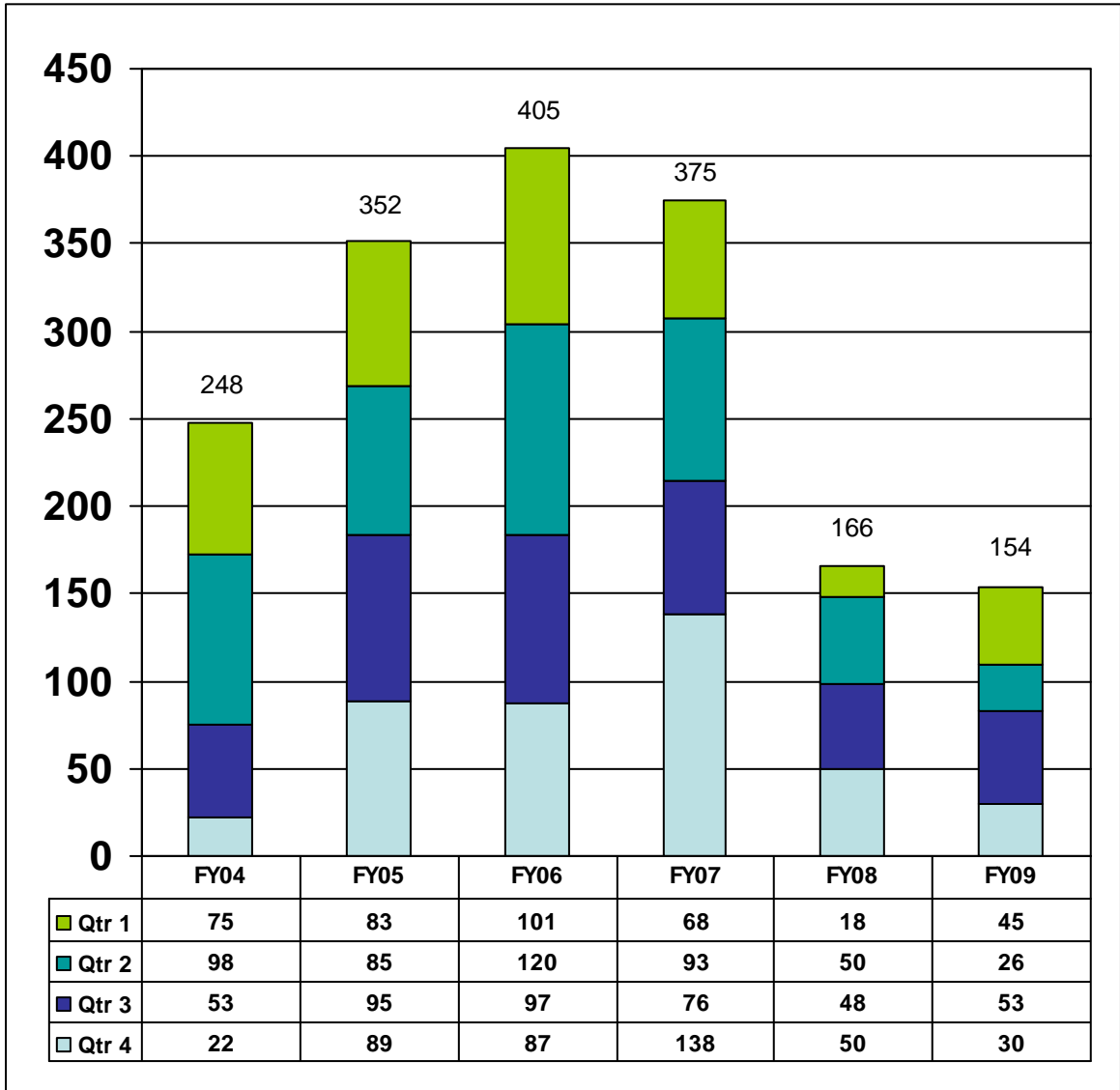
**Life Skills Programs**

PLCCW Getting it Right Completions  
FY08 through FY09



**Life Skills Programs**

**PLCCW Job Hunter Completions  
FY04 through FY09**



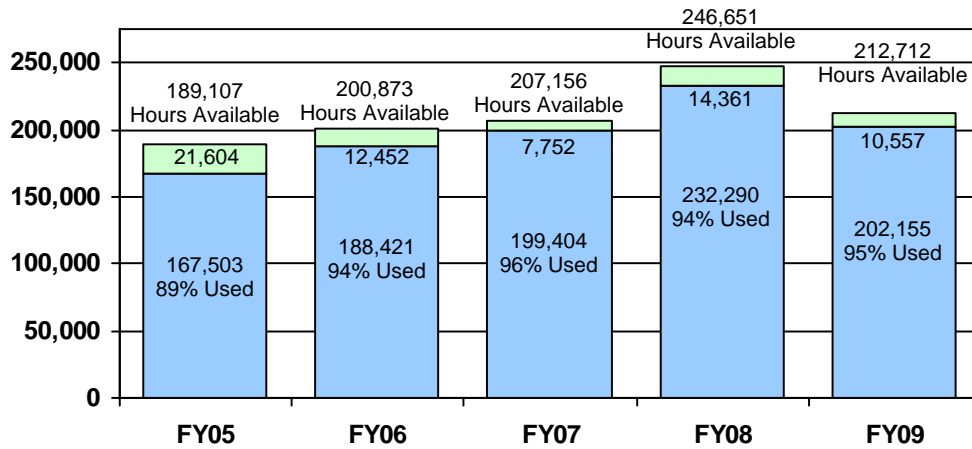
<b>PLCCW Average Weekly Life Skills Enrollment</b>	
FY07	31
FY08	21
FY09	27

# Offender Education Services – Fiscal Year 2009 Performance Report

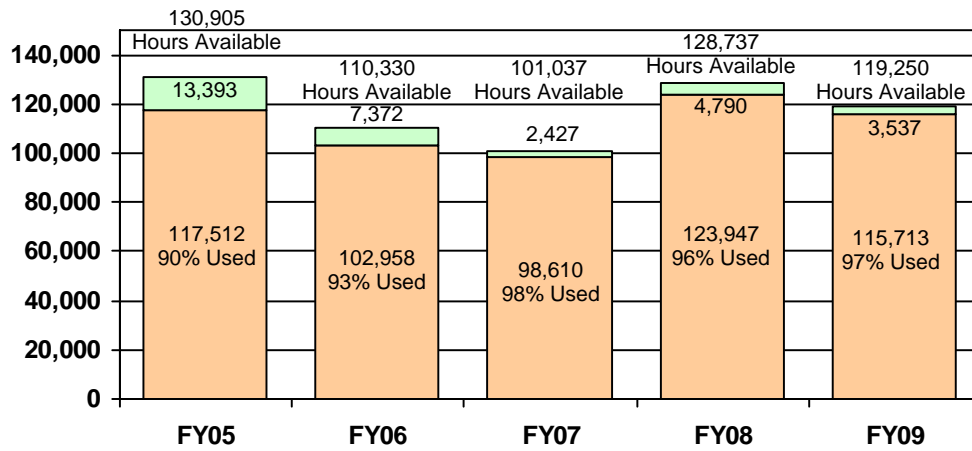


**SCCC Hours (Used, Unused, Total) FY05 - FY09**

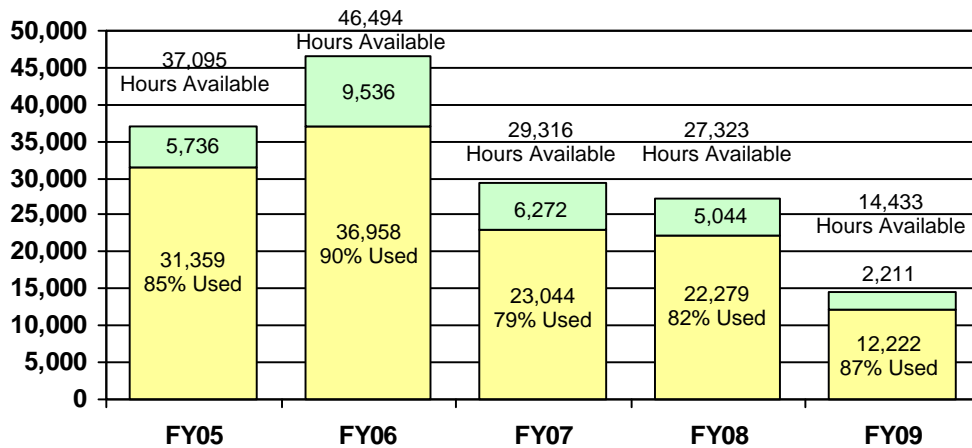
**Basic Skills**



**Vocational Programs**

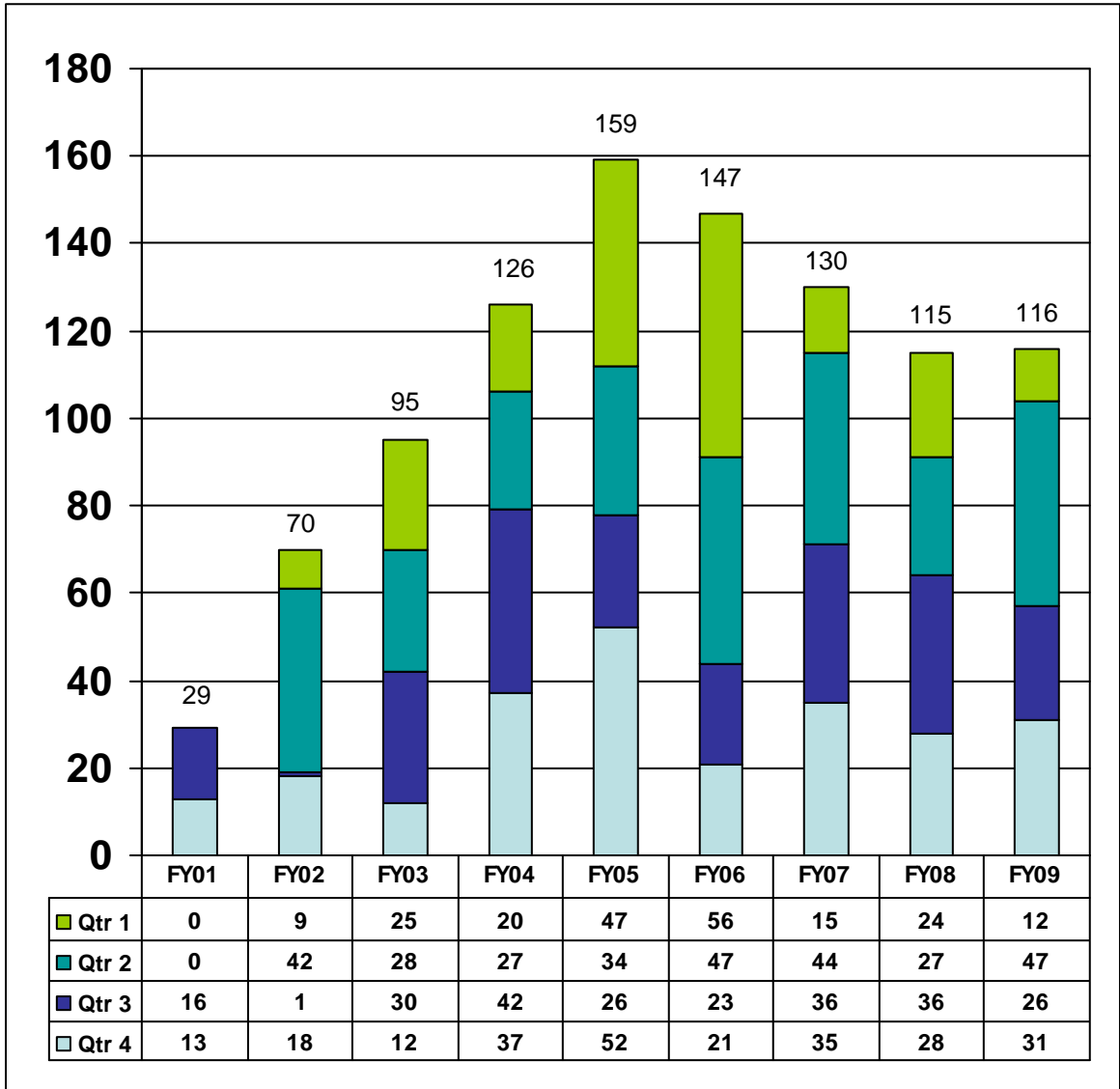


**Offender Change/Life Skills Programs**



**Basic Education**

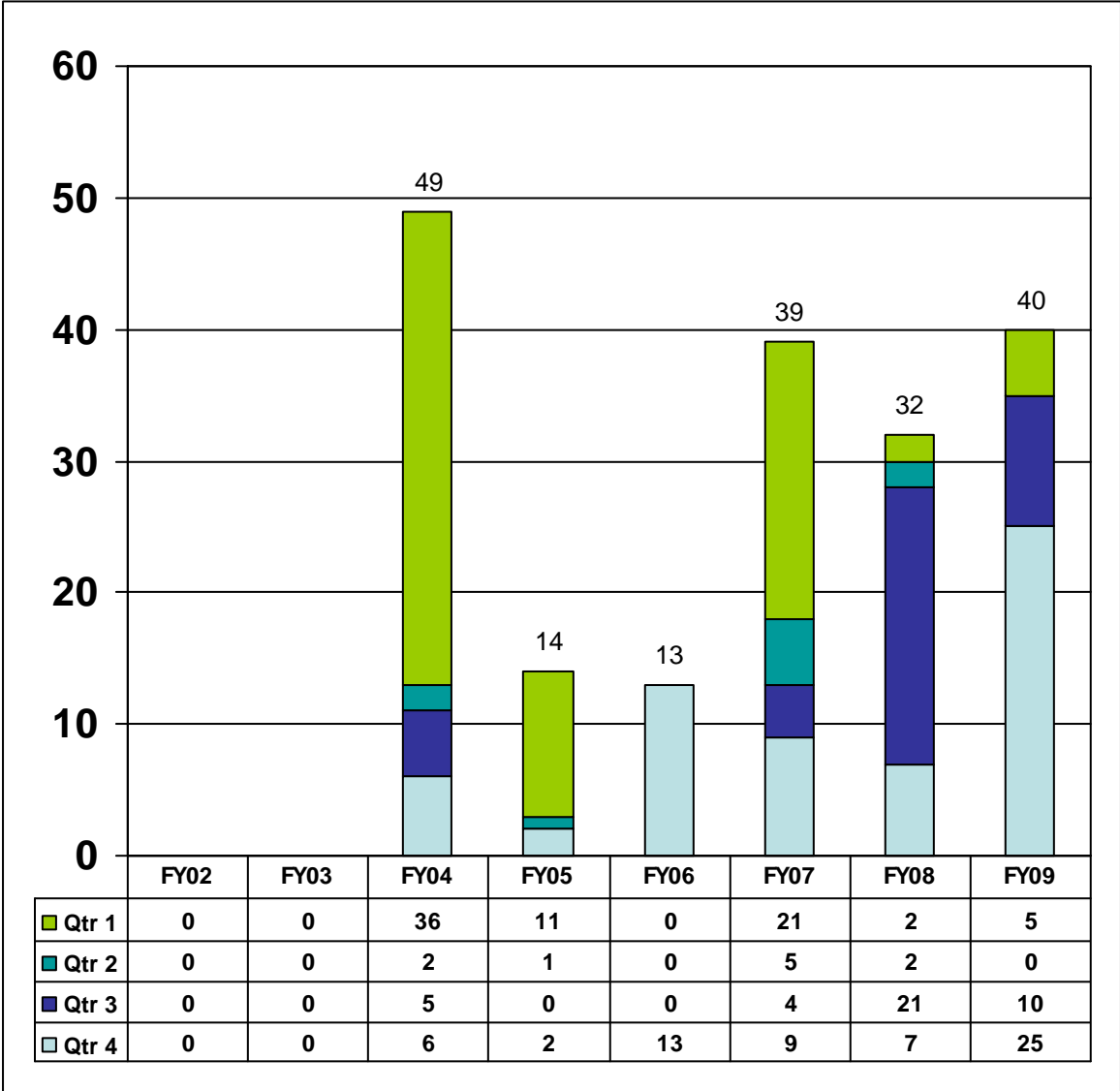
SCCC GED Completions  
FY01 through FY09



**SCCC Average Weekly Basic Skills Enrollment**  
 FY07 354  
 FY08 423  
 FY09 400

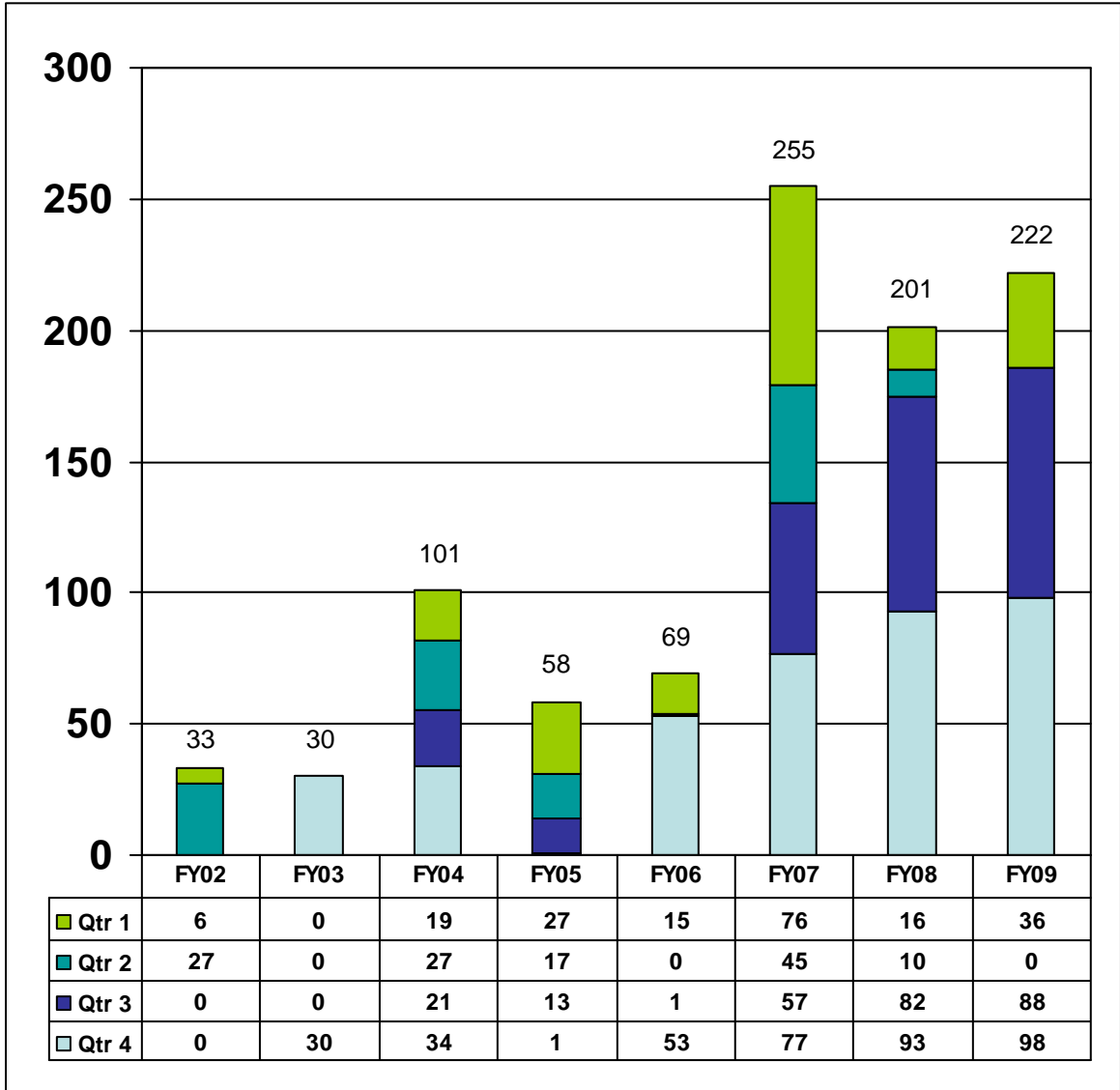
**Vocational Programs**

SCCC Vocational State Certificates  
FY02 through FY09



**Vocational Programs**

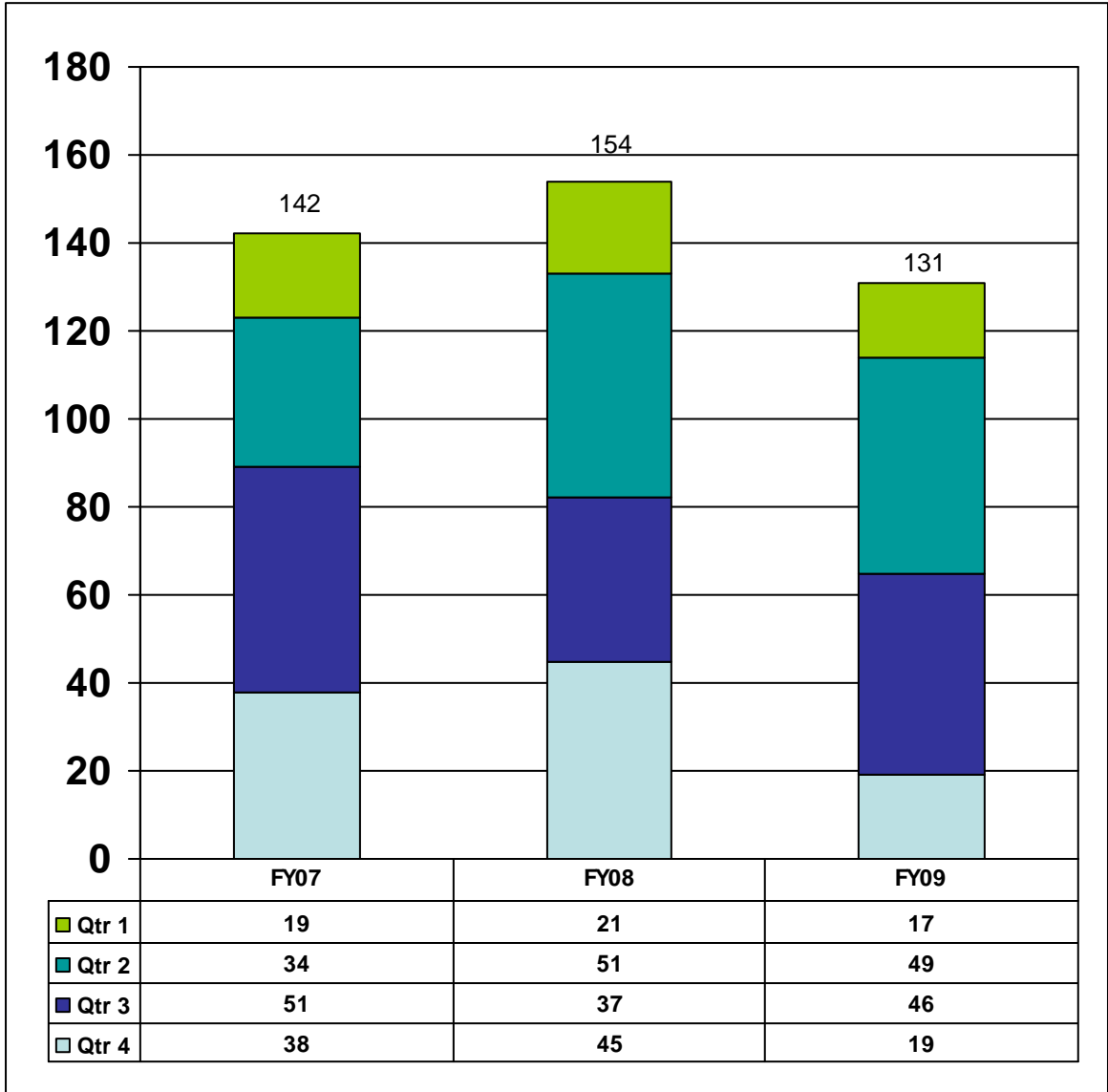
SCCC Vocational Local Certificates  
FY02 through FY09



**SCCC Average Weekly Vocational Programs Enrollment**  
 FY07 158  
 FY08 177  
 FY09 175

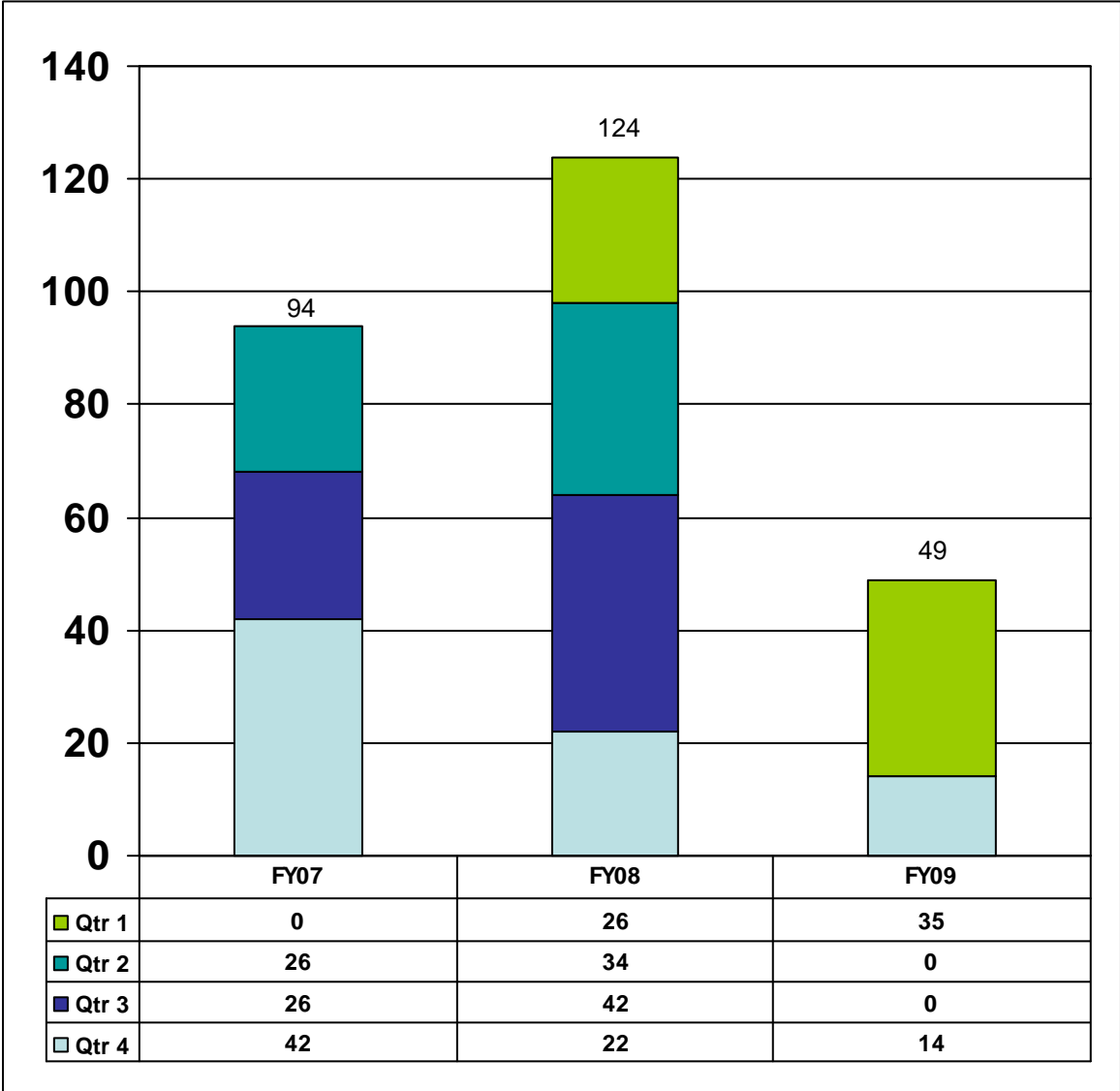
**Life Skills Programs**

SCCC Partners in Parenting Completions  
FY07 through FY09



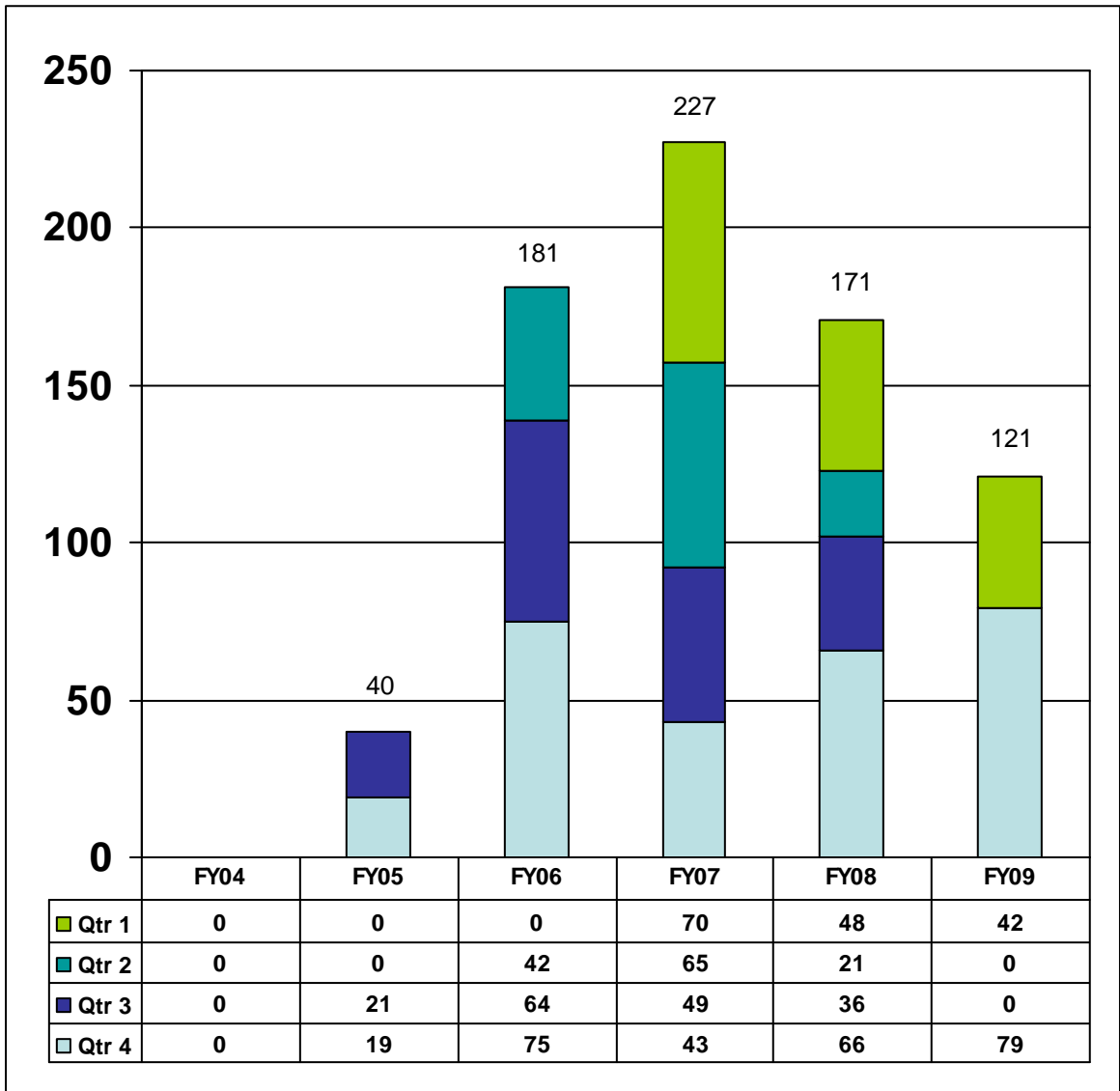
**Life Skills Programs**

SCCC Getting it Right Completions  
FY08 through FY09



**Life Skills Programs**

SCCC Job Hunter Completions  
FY04 through FY09



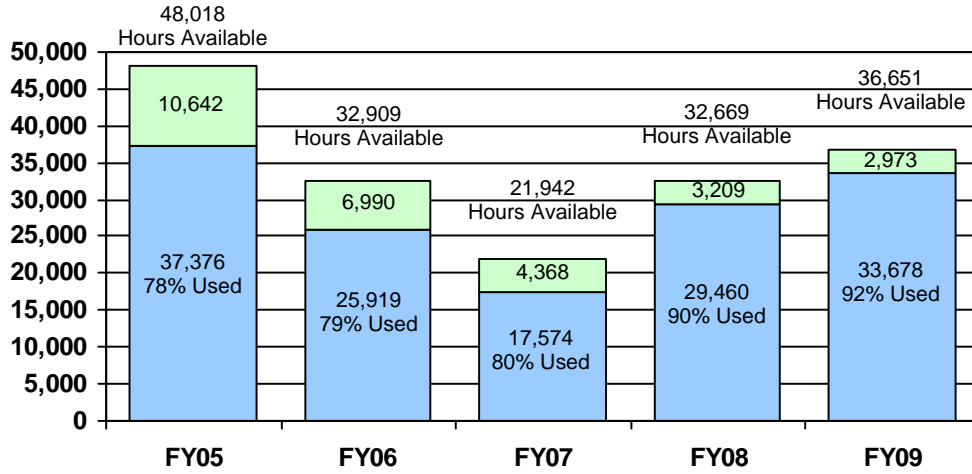
**SCCC Average Weekly Life Skills Enrollment**  
 FY07 57  
 FY08 35  
 FY09 25

# Offender Education Services – Fiscal Year 2009 Performance Report

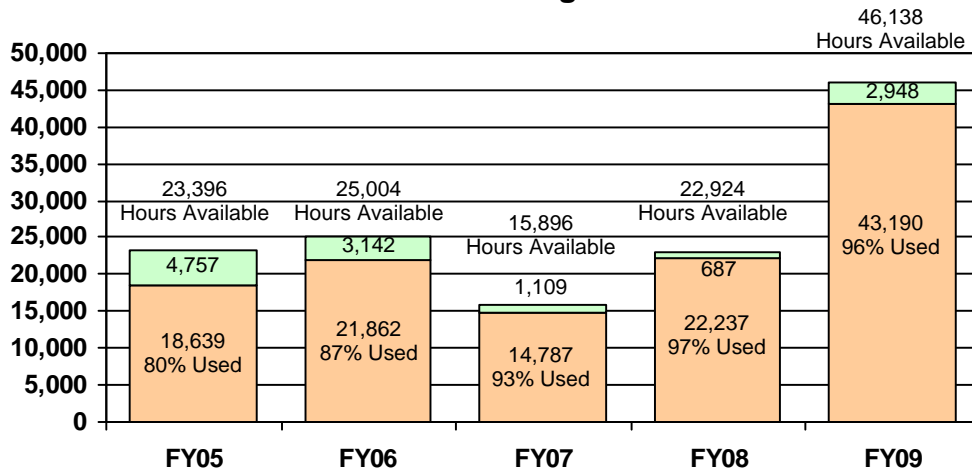


**WCC Hours (Used, Unused, Total) FY05 - FY09**

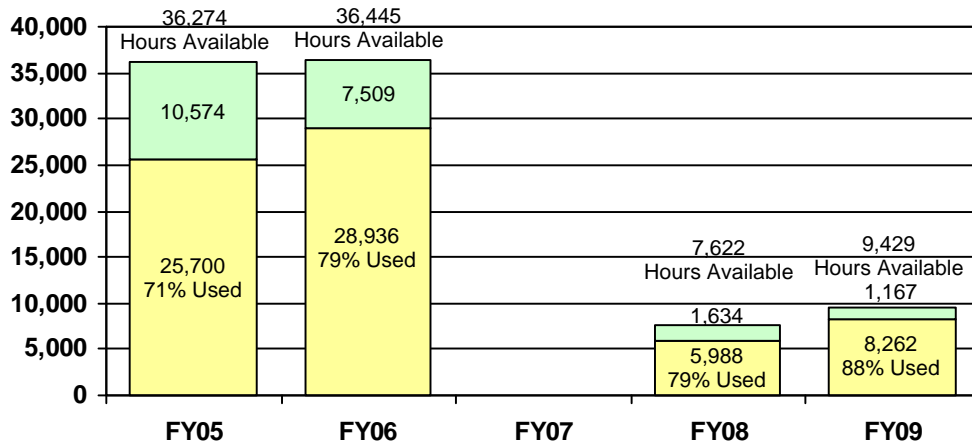
**Basic Skills**



**Vocational Programs**

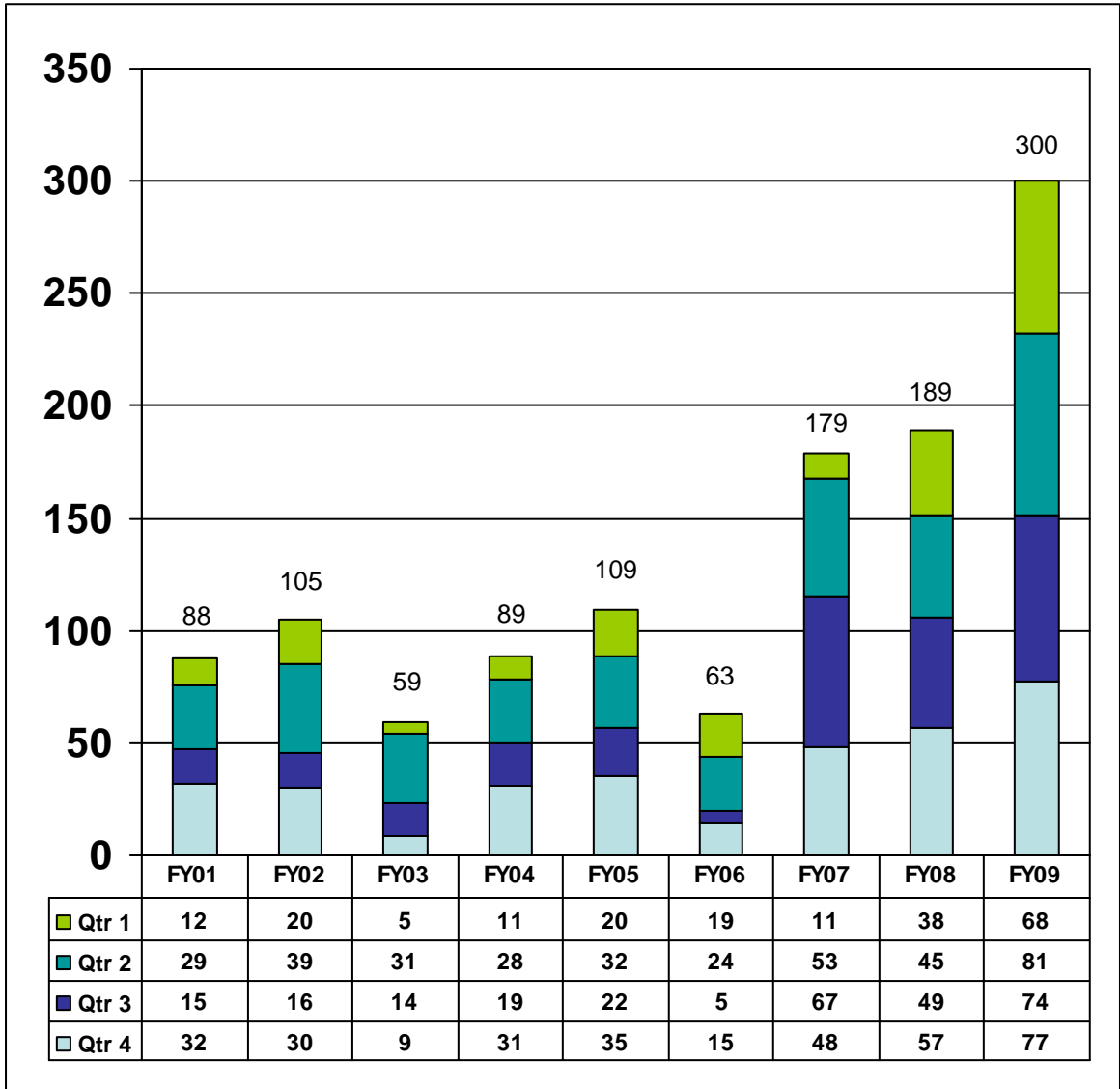


**Offender Change/Life Skills Programs**



**Basic Education**

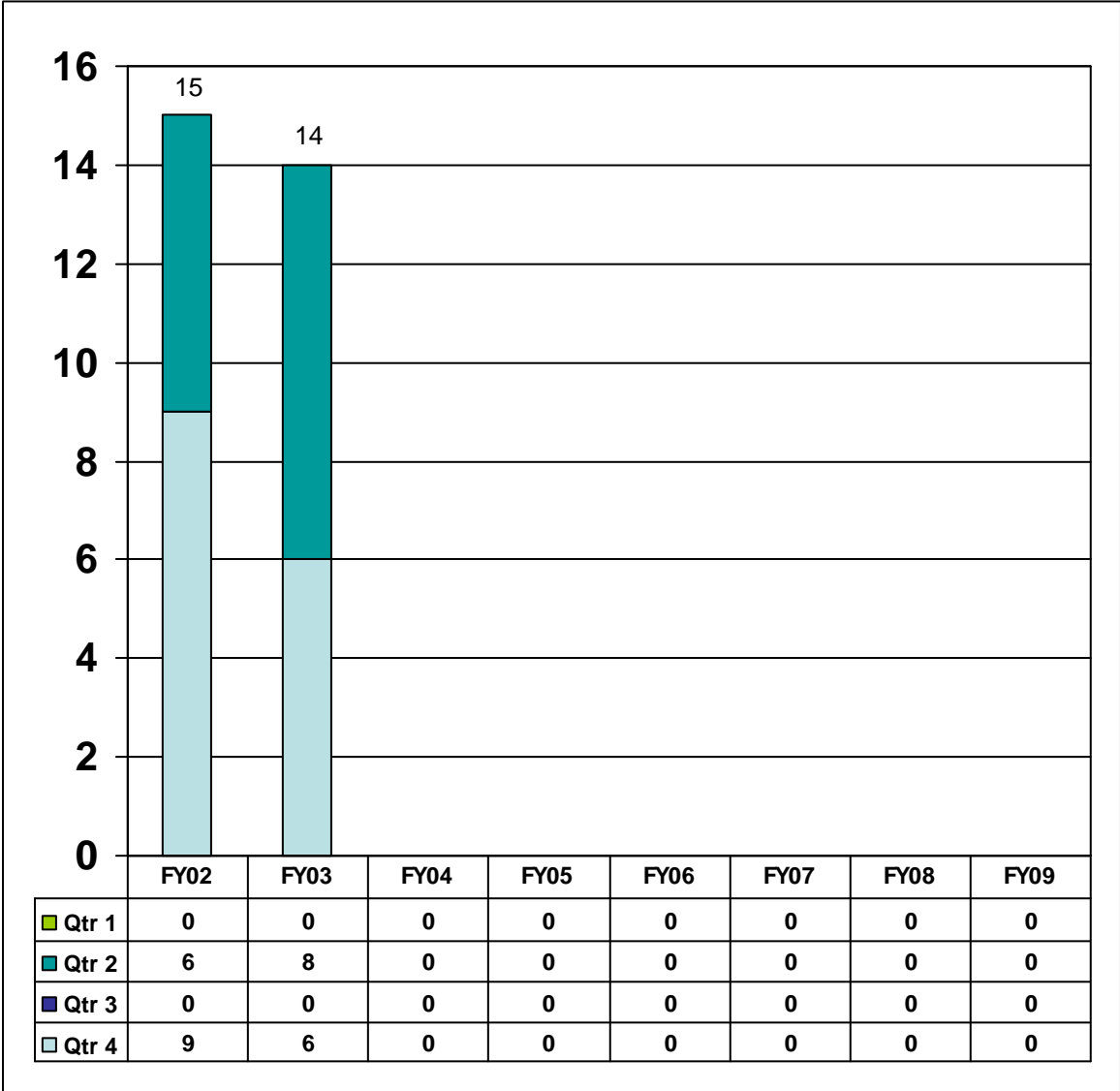
WCC GED Completions  
FY01 through FY09



<b>WCC Average Weekly Basic Skills Enrollment</b>	
FY07	45
FY08	69
FY09	78

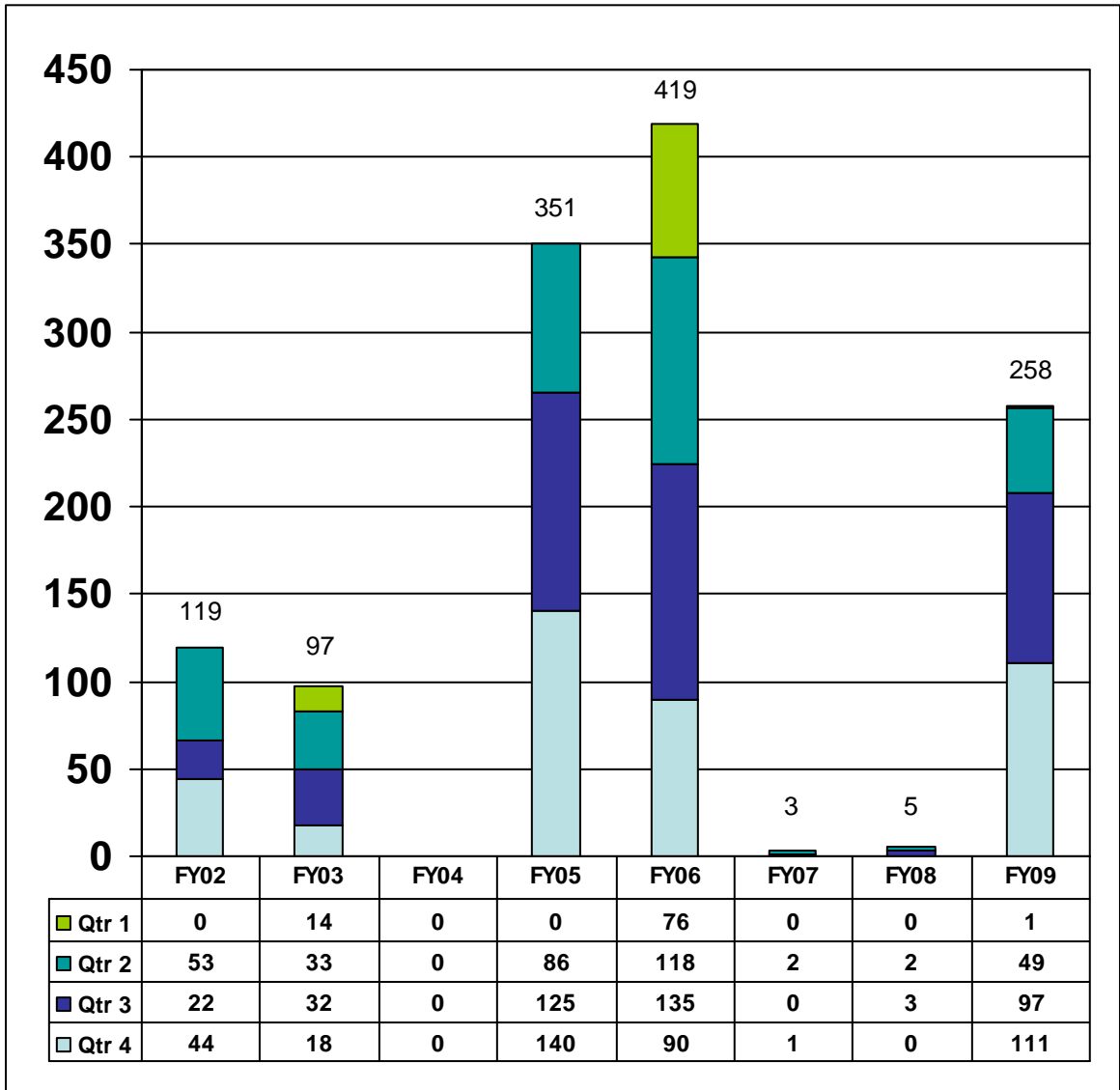
**Vocational Programs**

WCC Vocational State Certificates  
FY02 through FY09



**Vocational Programs**

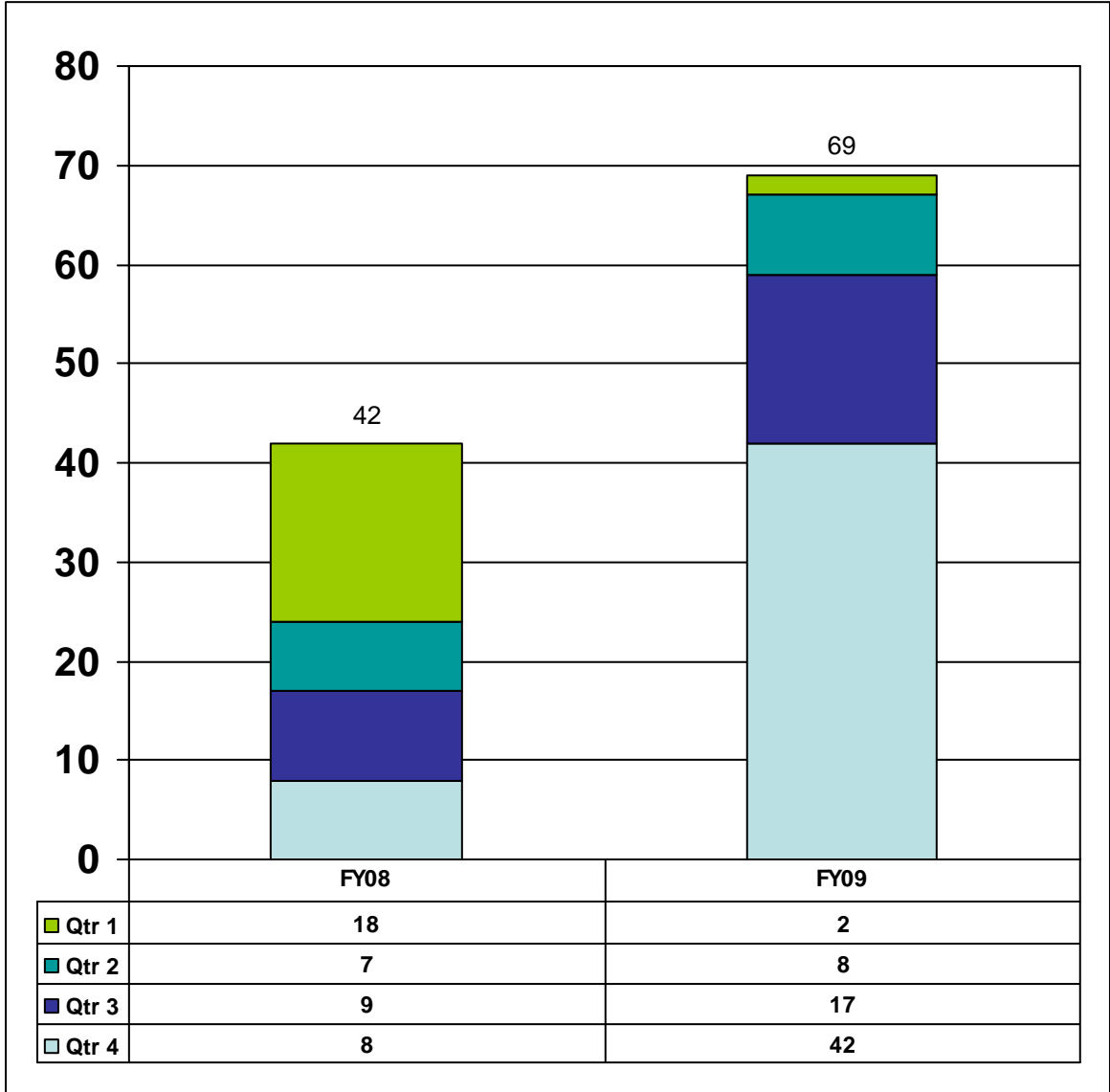
WCC Vocational Local Certificates  
FY02 through FY09



**WCC Average Weekly Vocational Programs Enrollment**  
 FY07 36  
 FY08 46  
 FY09 68

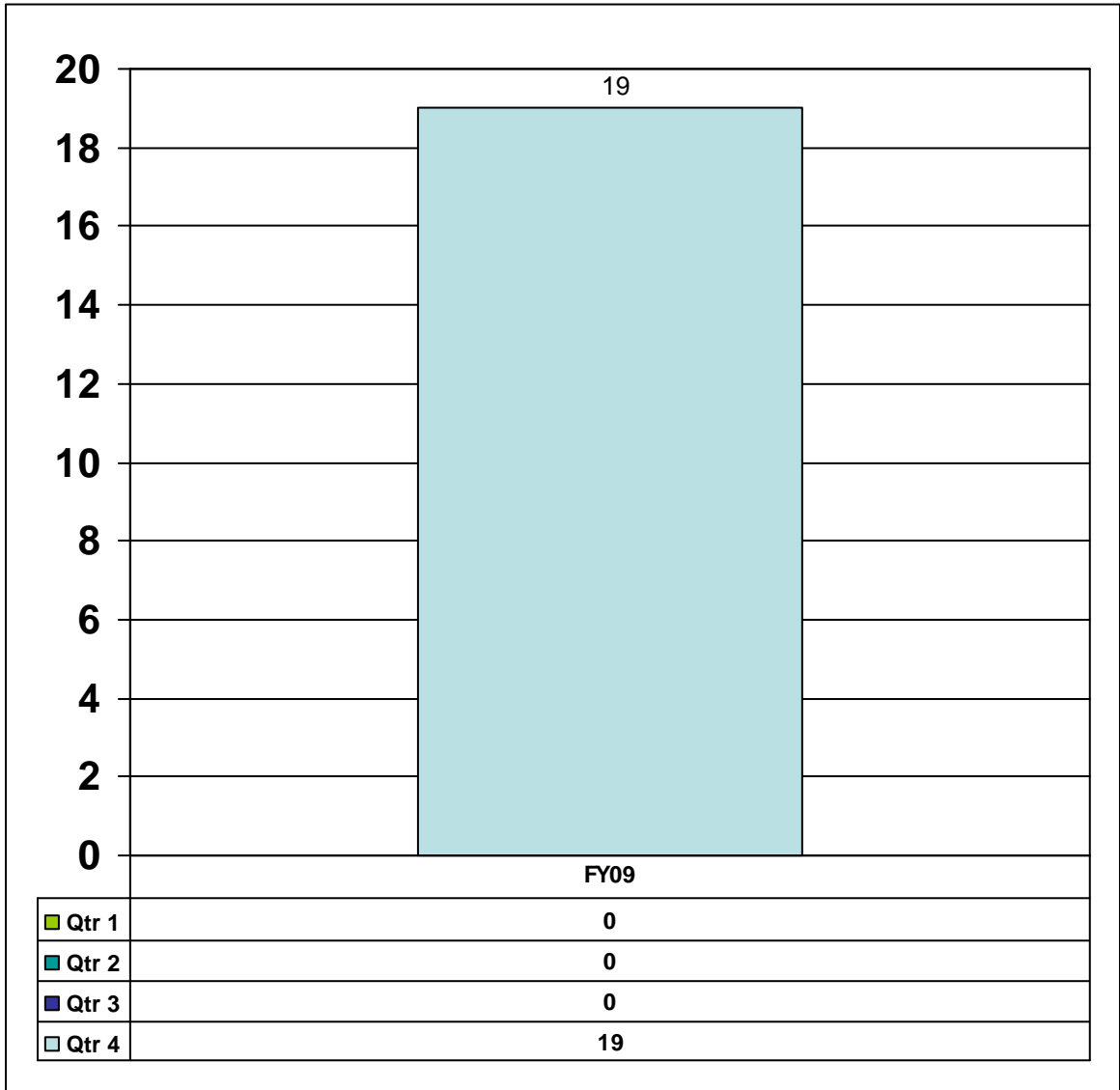
**Life Skills Programs**

WCC Partners in Parenting Completions  
FY07 through FY09



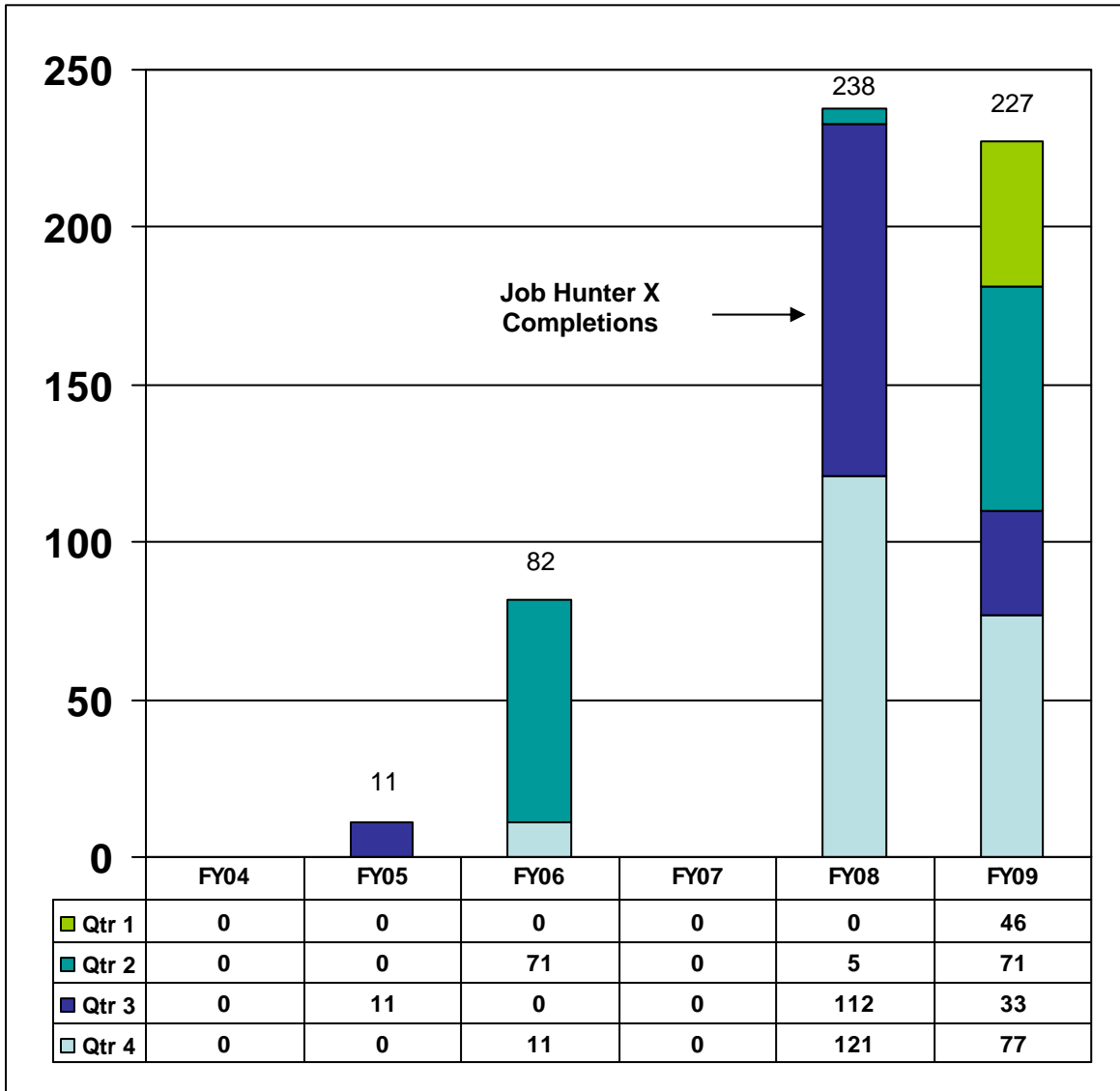
**Life Skills Programs**

WCC Getting it Right Completions  
FY08 through FY09



**Life Skills Programs**

WCC Job Hunter Completions  
FY04 through FY09



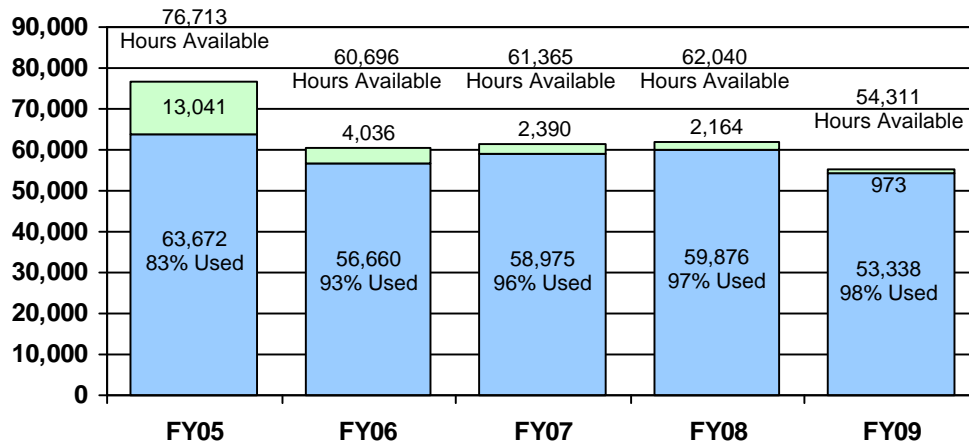
<b>WCC Average Weekly Life Skills Enrollment</b>	
FY07	0
FY08	22
FY09	21

# Offender Education Services – Fiscal Year 2009 Performance Report

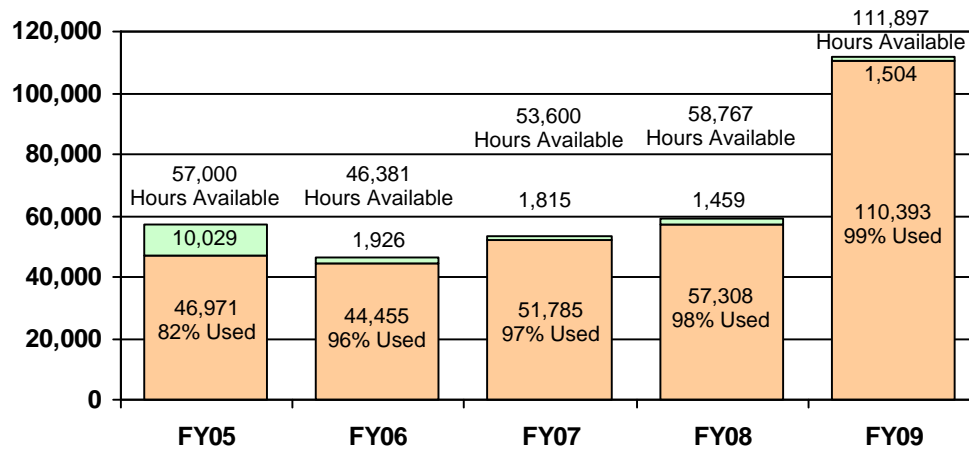


**WCCW Hours (Used, Unused, Total) FY05 - FY09**

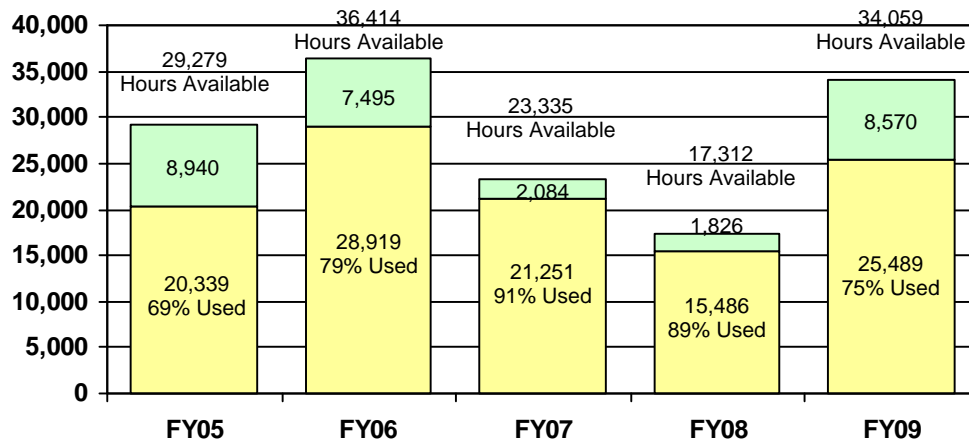
**Basic Skills**



**Vocational Programs**

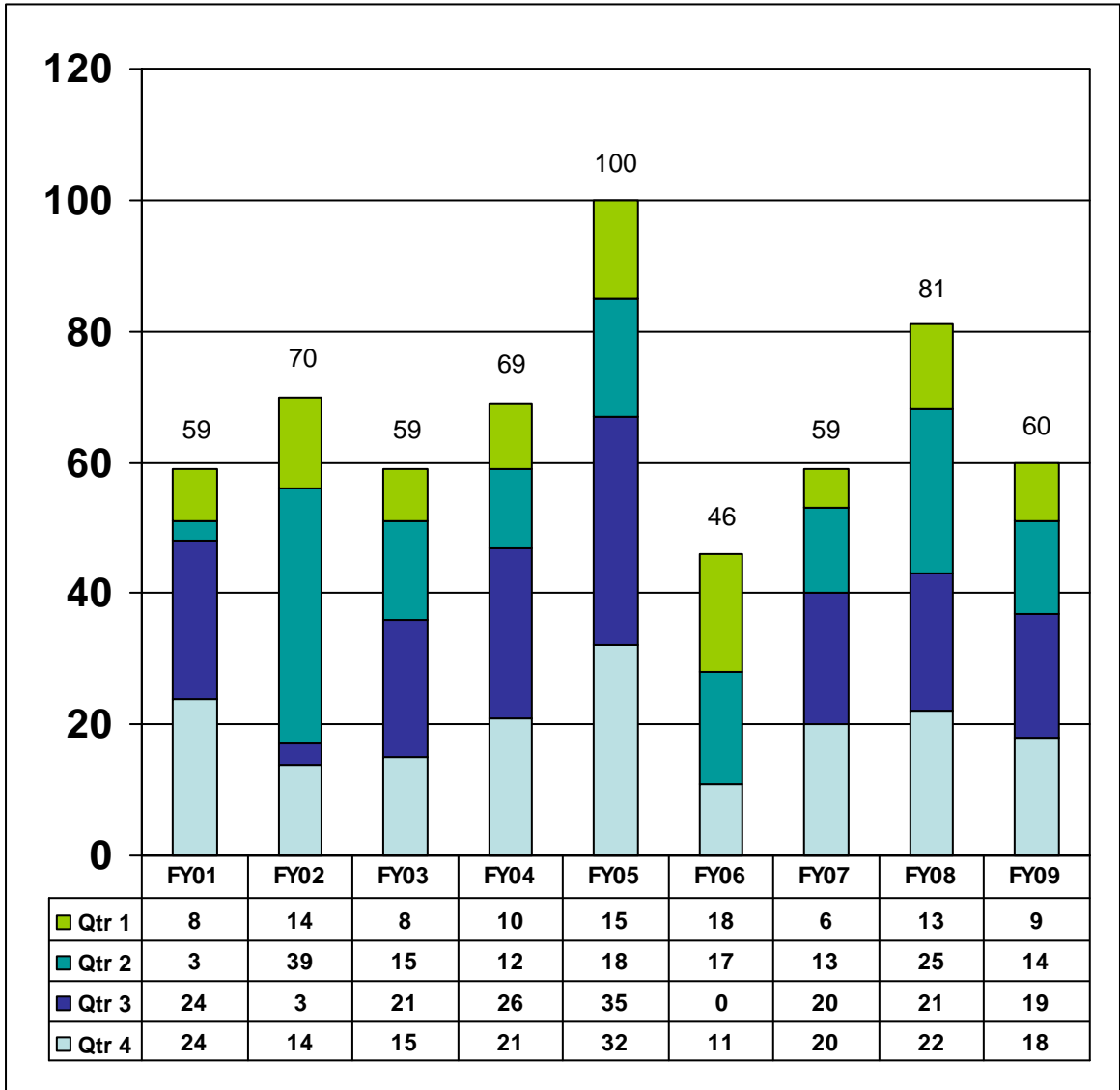


**Offender Change/Life Skills Programs**



**Basic Education**

**WCCW GED Completions  
FY01 through FY09**

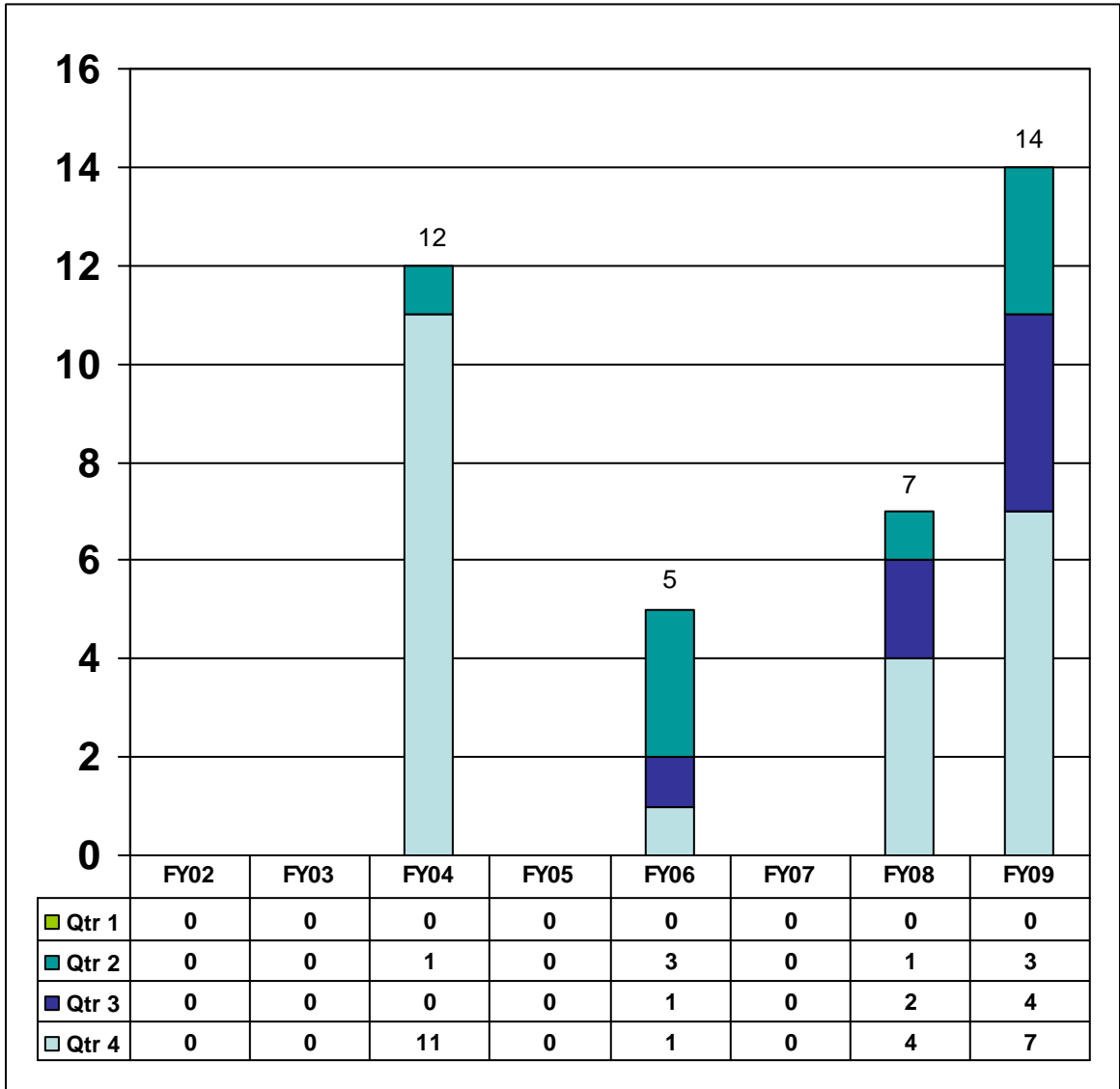


**WCCW Average Weekly Basic Skills Enrollment**

FY07	107
FY08	115
FY09	125

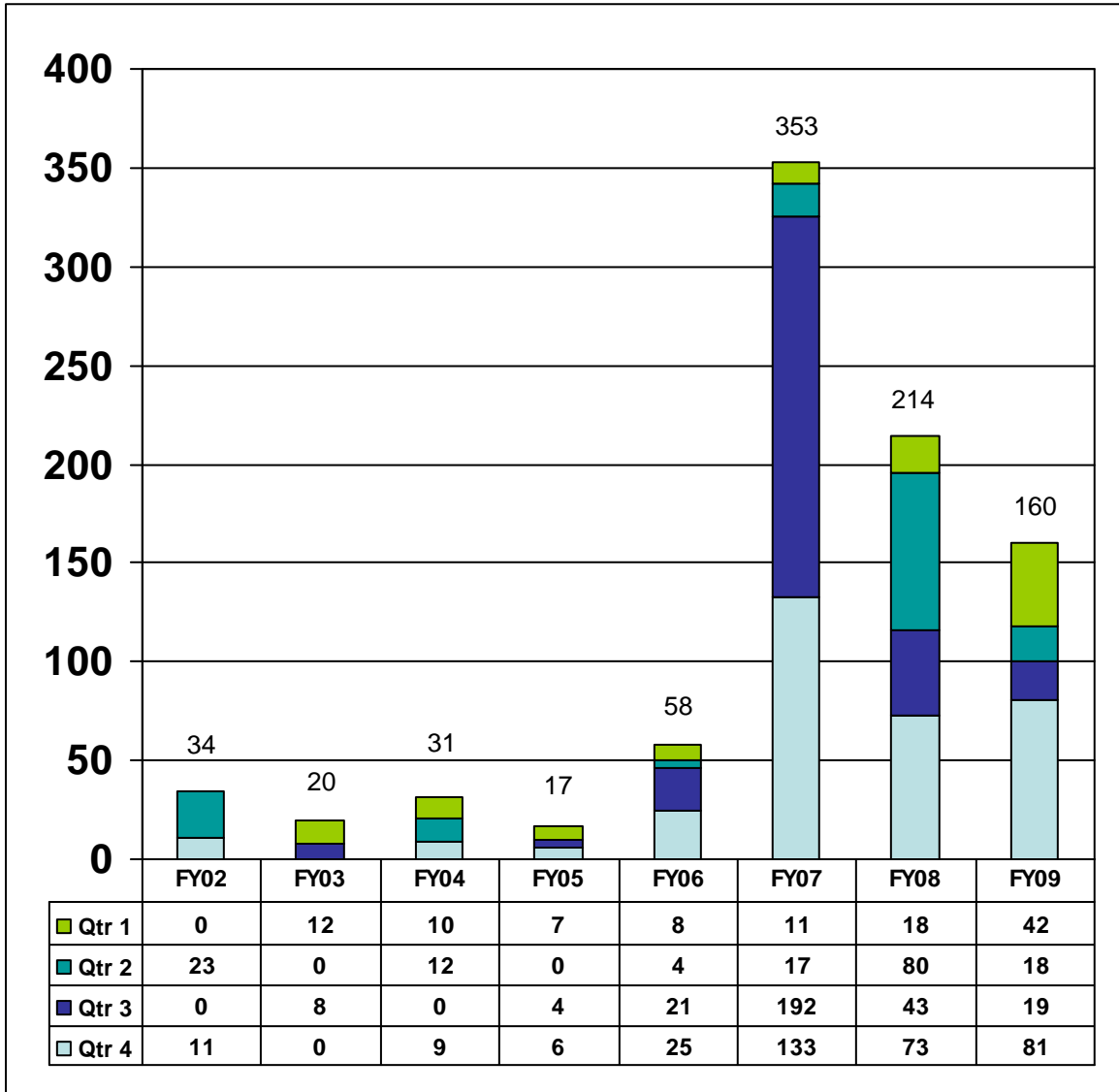
**Vocational Programs**

WCCW Vocational State Certificates  
FY02 through FY09



**Vocational Programs**

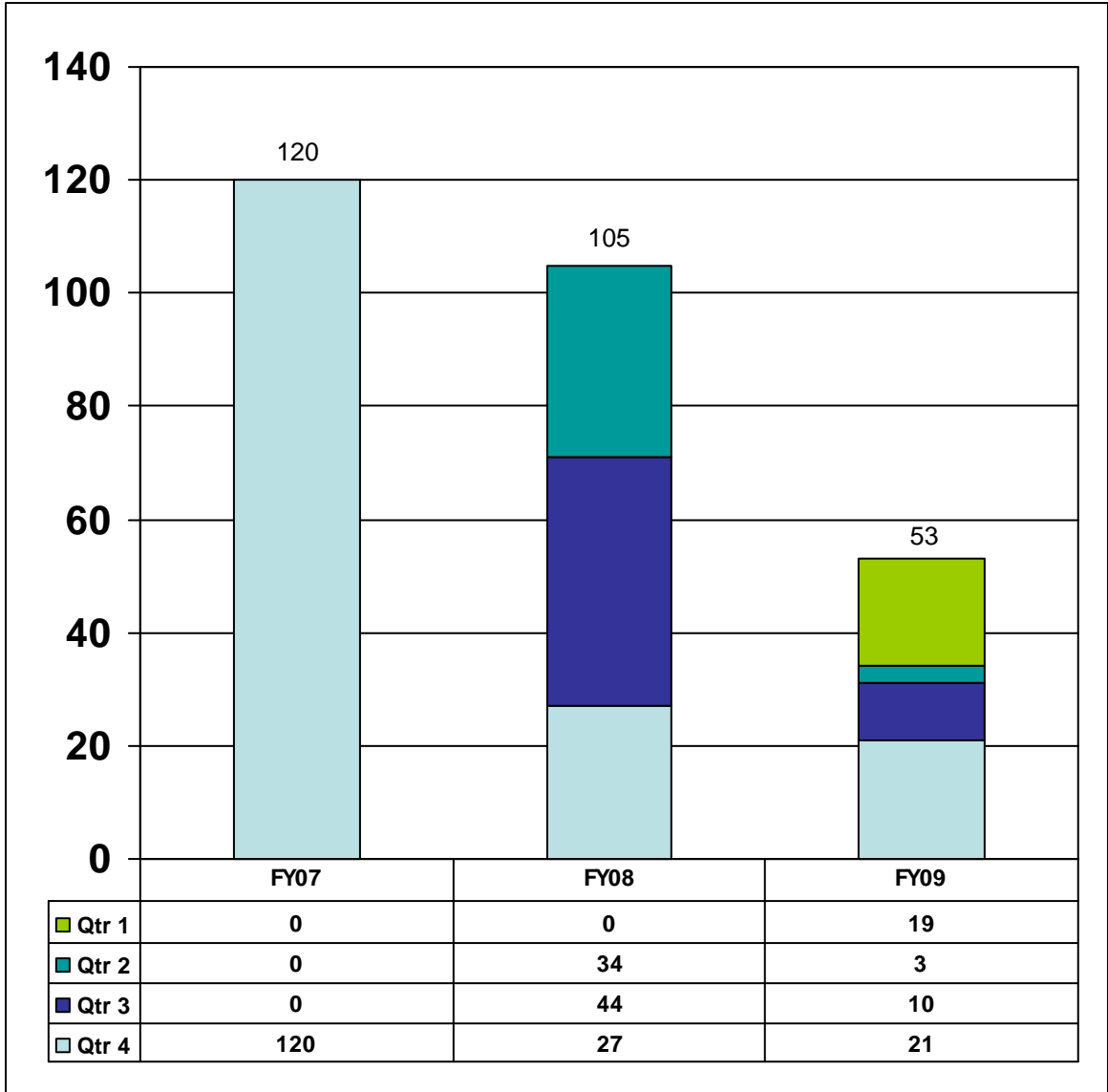
WCCW Vocational Local Certificates  
FY02 through FY09



**WCCW Average Weekly Vocational Programs Enrollment**  
 FY07 128  
 FY08 136  
 FY09 178

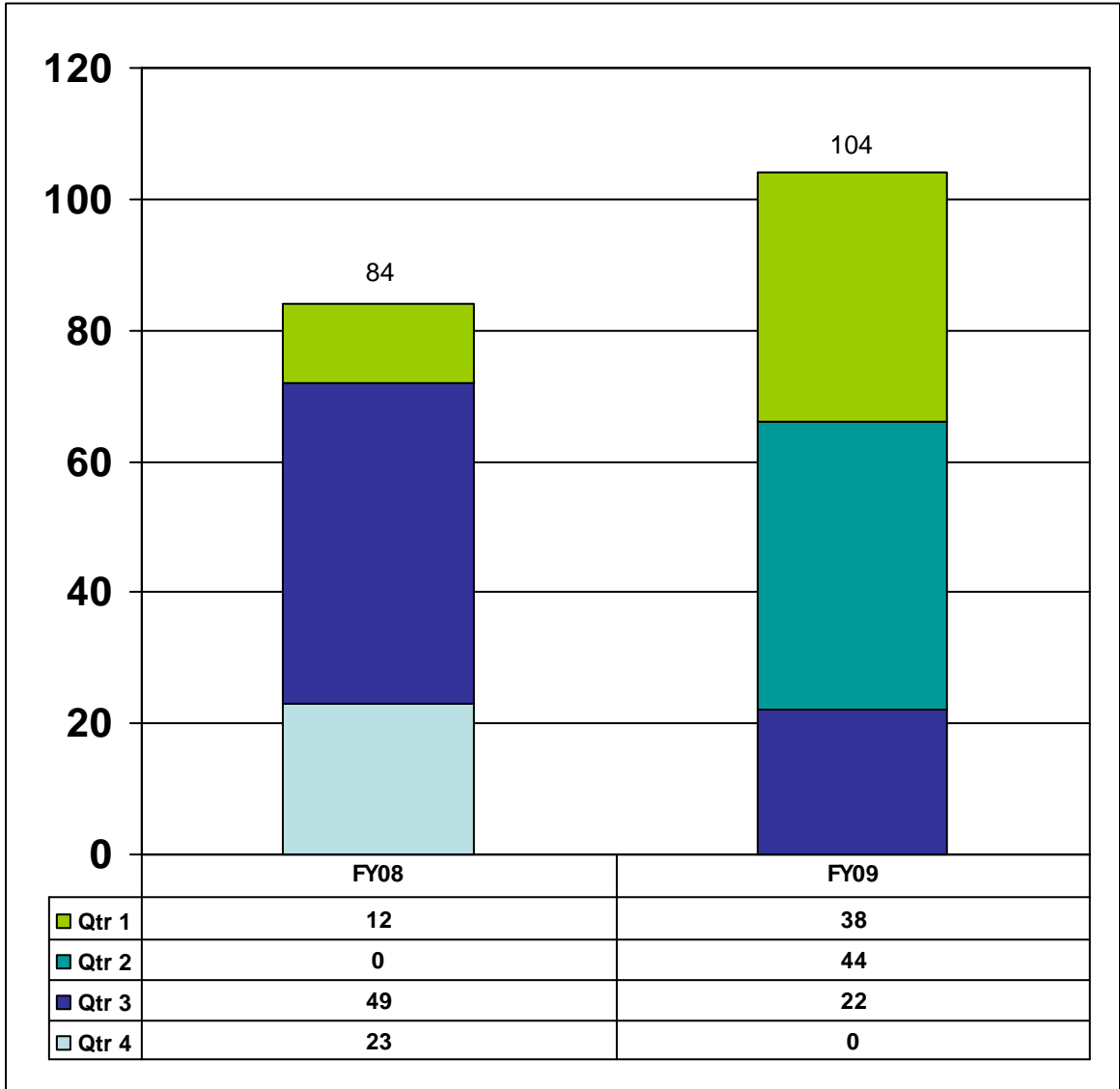
**Life Skills Programs**

WCCW Partners in Parenting Completions  
FY07 through FY09



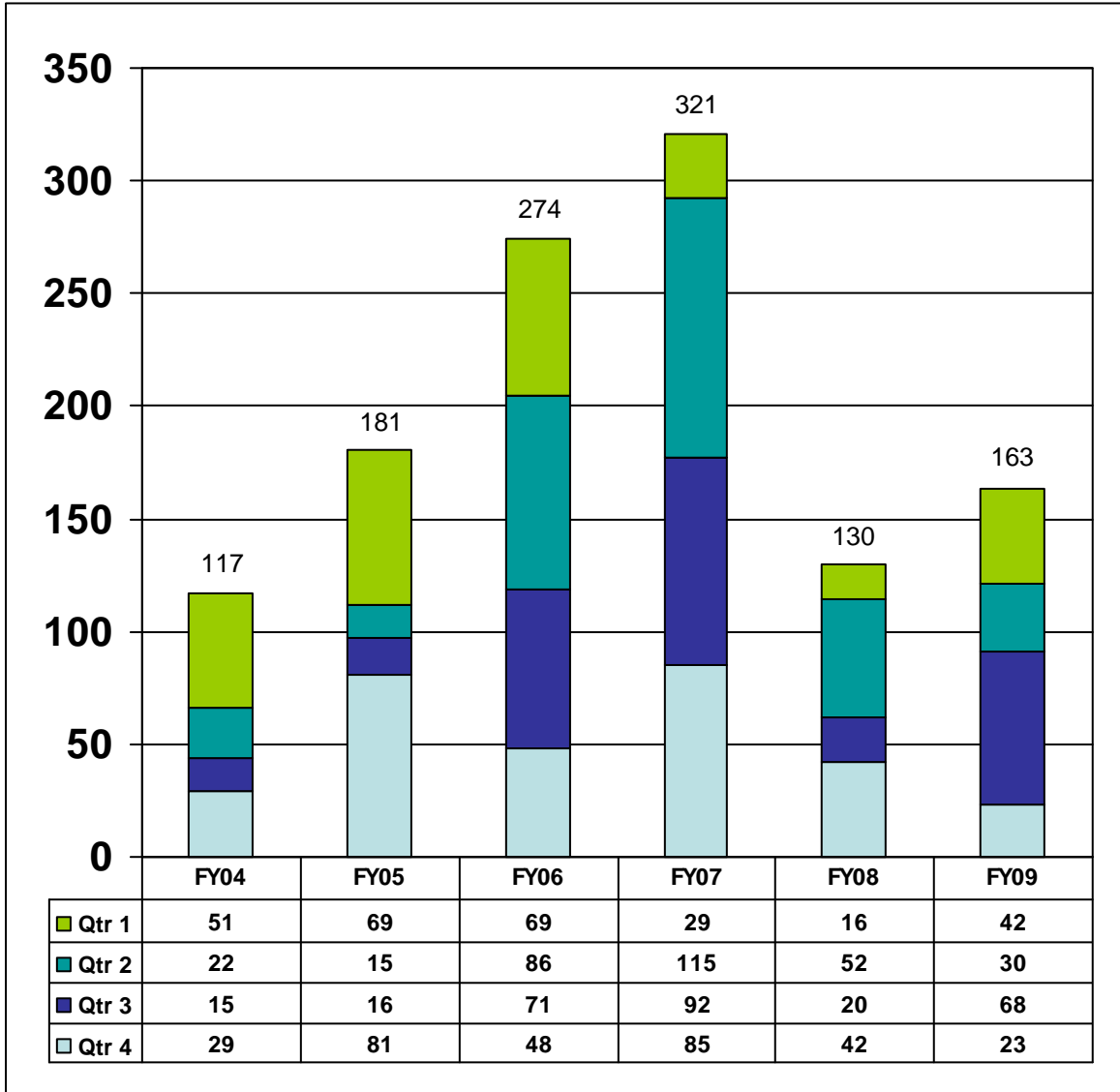
**Life Skills Programs**

WCCW Getting it Right Completions  
FY08 through FY09



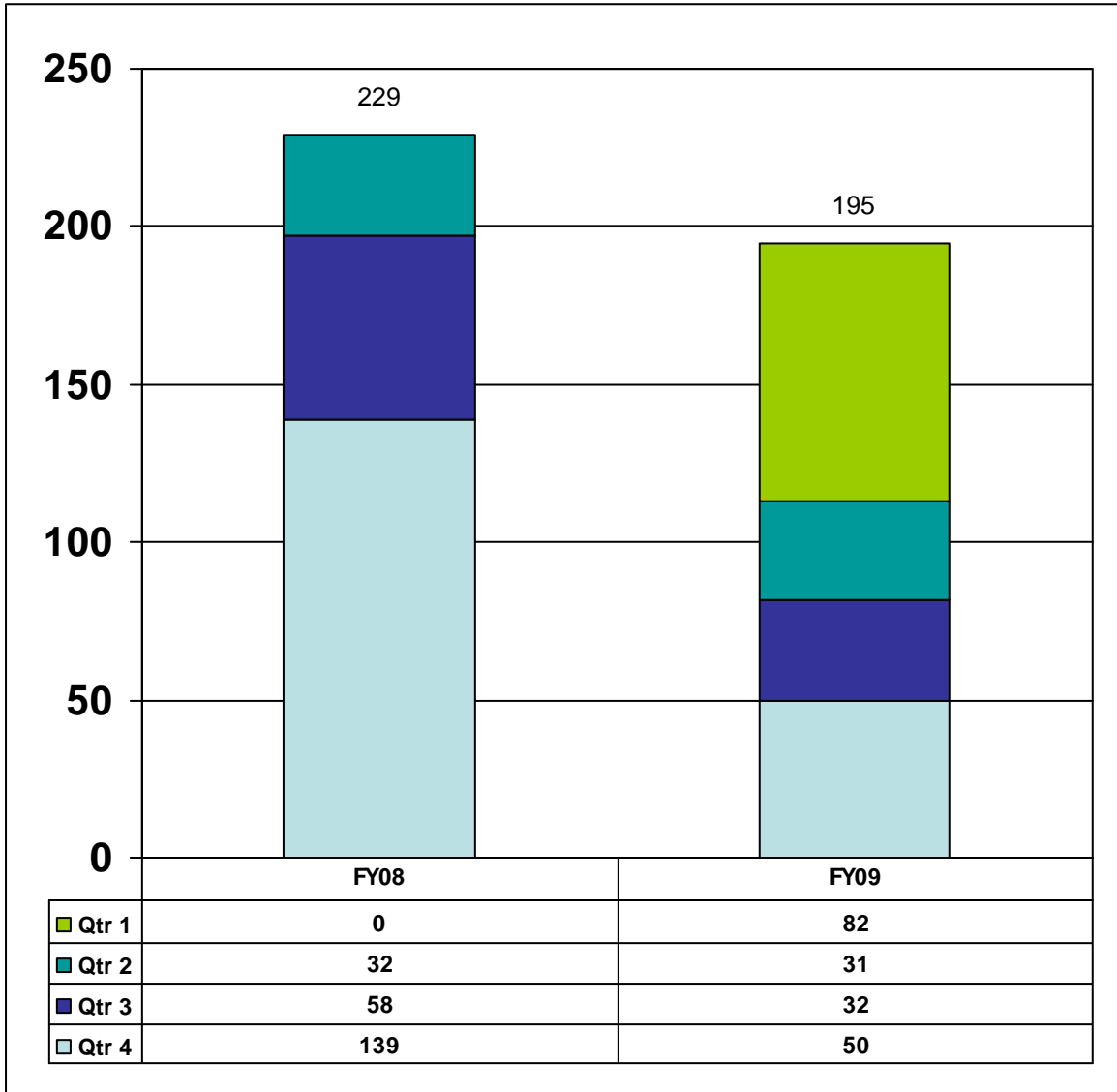
**Life Skills Programs**

WCCW Job Hunter Completions  
FY04 through FY09



**Life Skills Programs**

WCCW Job Hunter X Completions  
FY08 through FY09

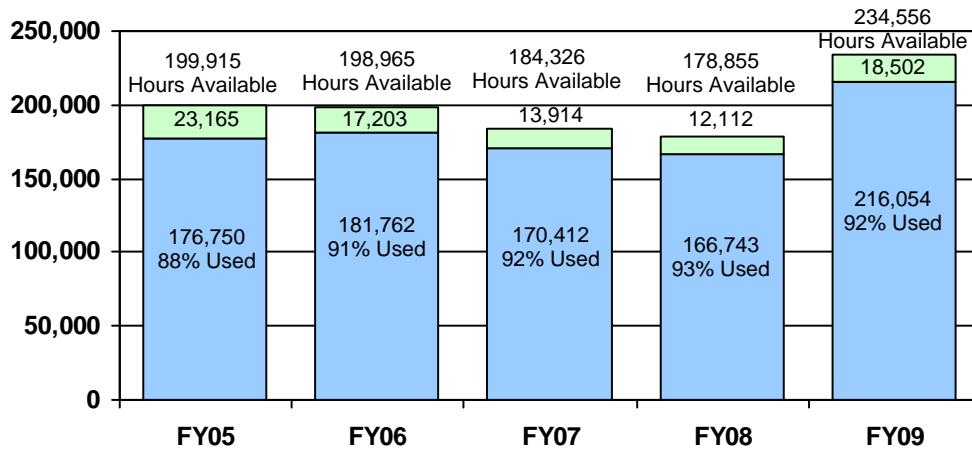


<b>WCCW Average Weekly Life Skills Enrollment</b>	
FY07	48
FY08	27
FY09	50

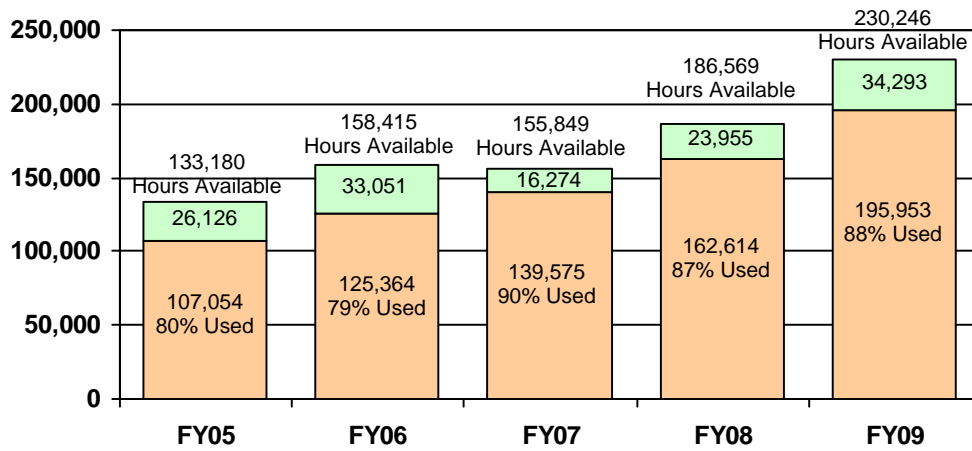


**WSP Hours (Used, Unused, Total) FY05 - FY09**

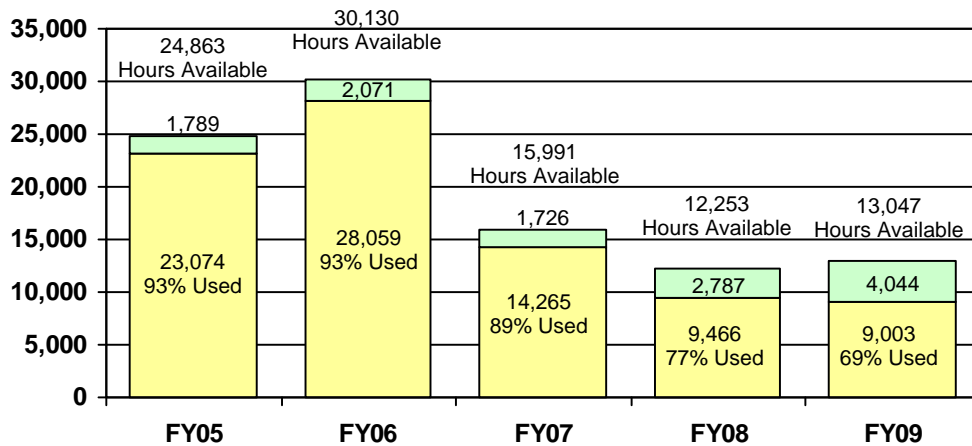
**Basic Skills**



**Vocational Programs**

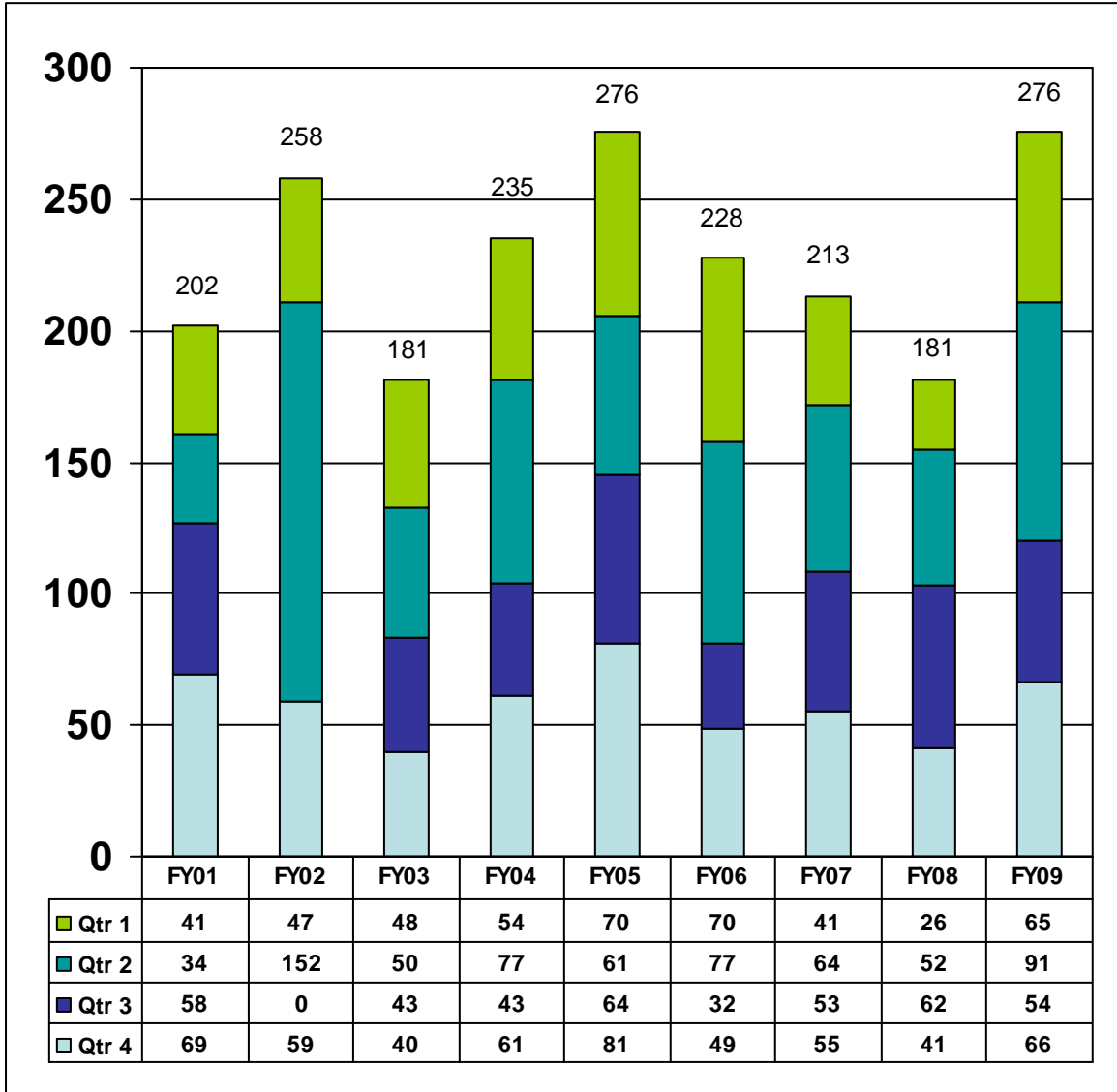


**Offender Change/Life Skills Programs**



**Basic Education**

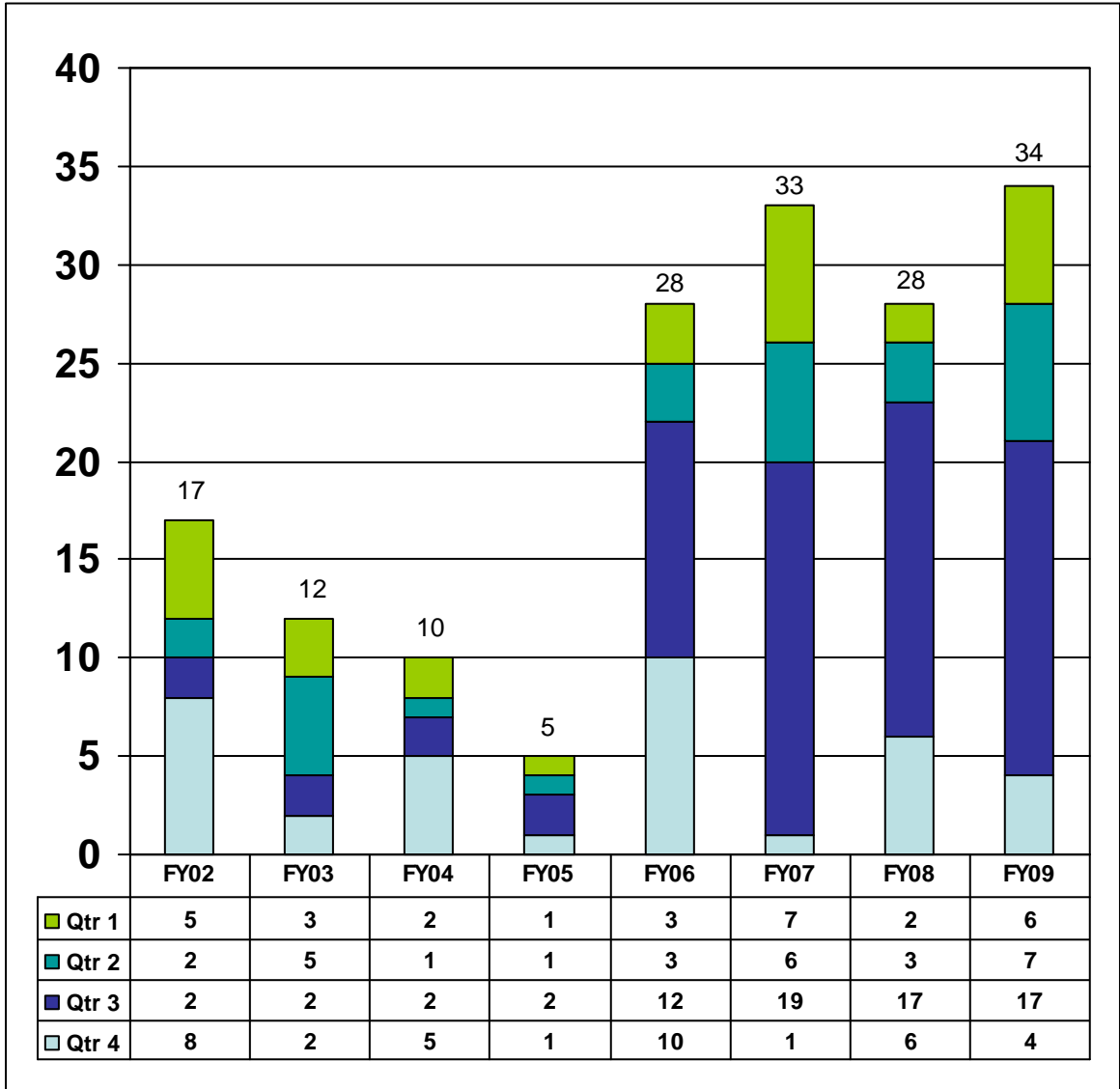
WSP GED Completions  
FY01 through FY09



**WSP Average Weekly Basic Skills Enrollment**  
 FY07 310  
 FY08 302  
 FY09 379

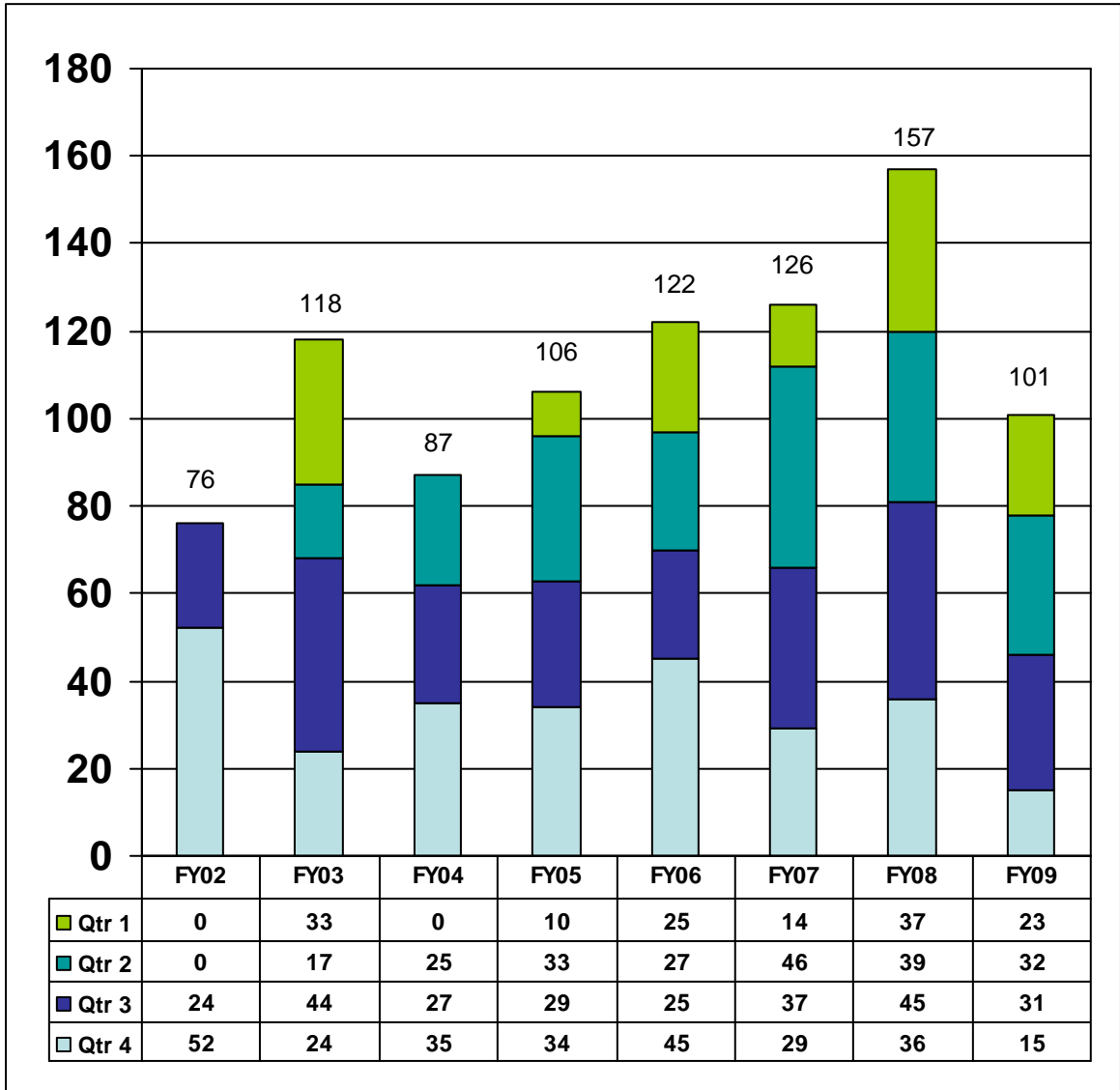
**Vocational Programs**

WSP Vocational State Certificates  
FY02 through FY09



**Vocational Programs**

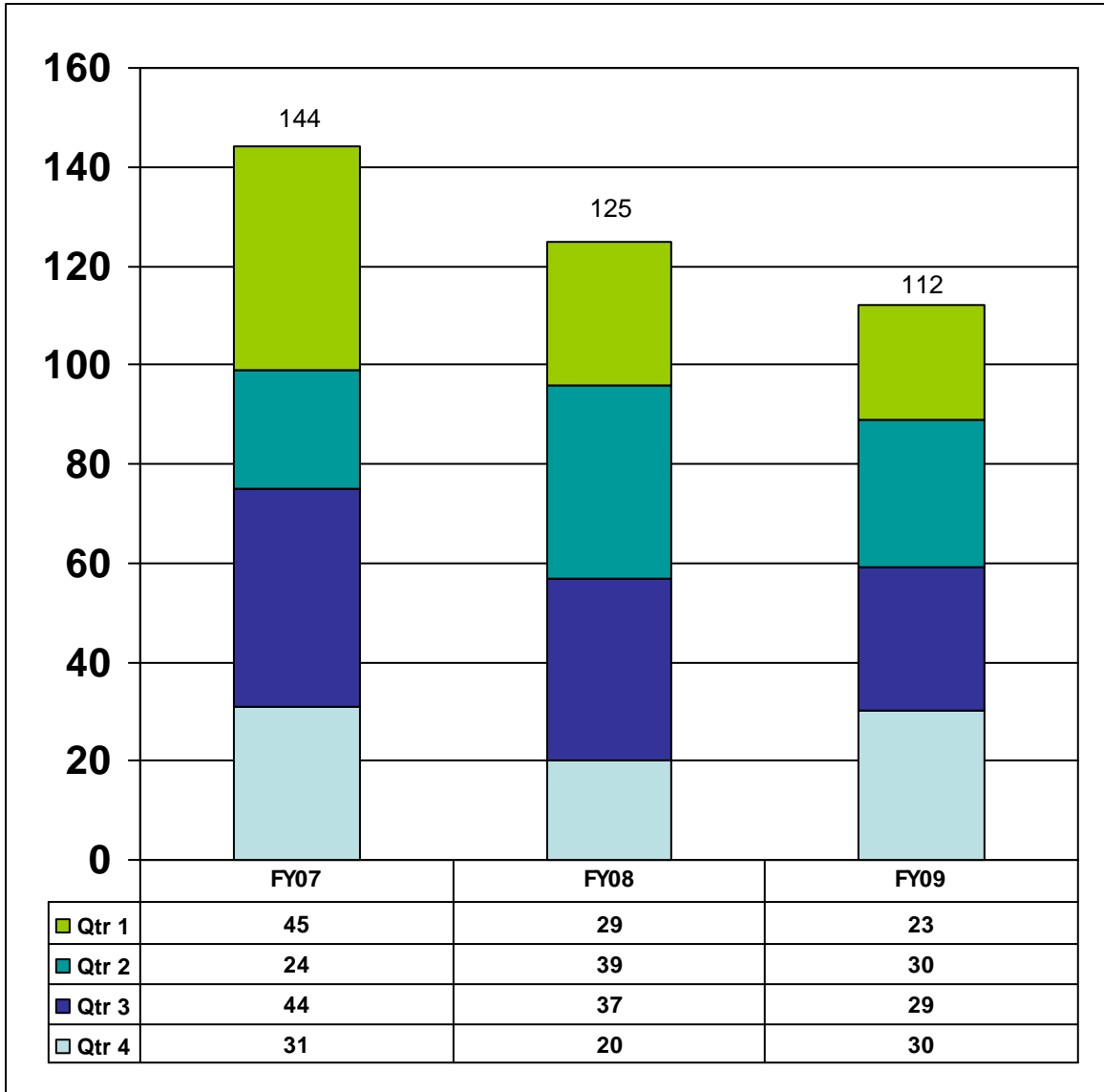
WSP Vocational Local Certificates  
FY02 through FY09



**WSP Average Weekly Vocational Programs Enrollment**  
 FY07 270  
 FY08 289  
 FY09 328

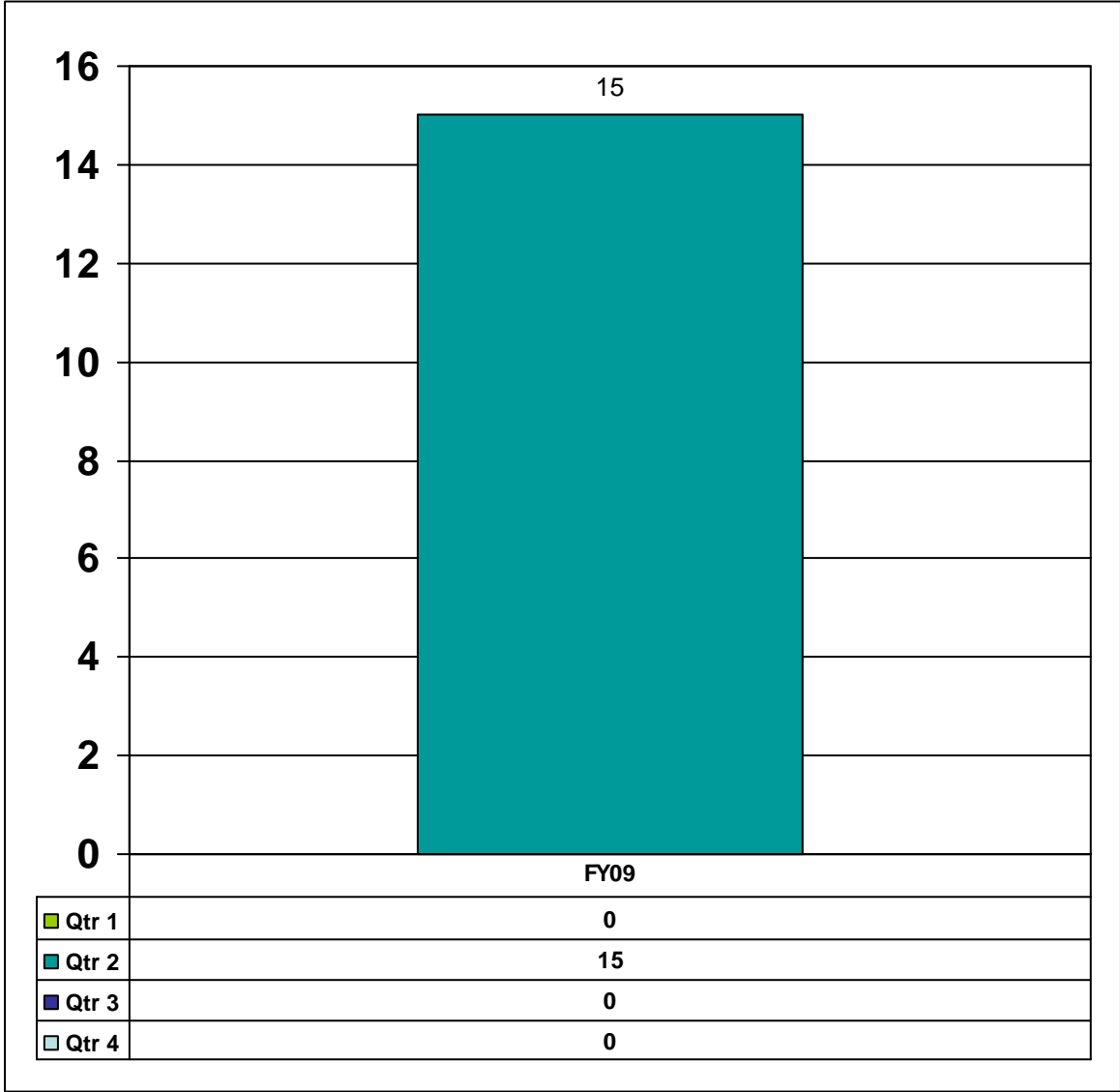
**Life Skills Programs**

WSP Partners in Parenting Completions  
FY07 through FY09



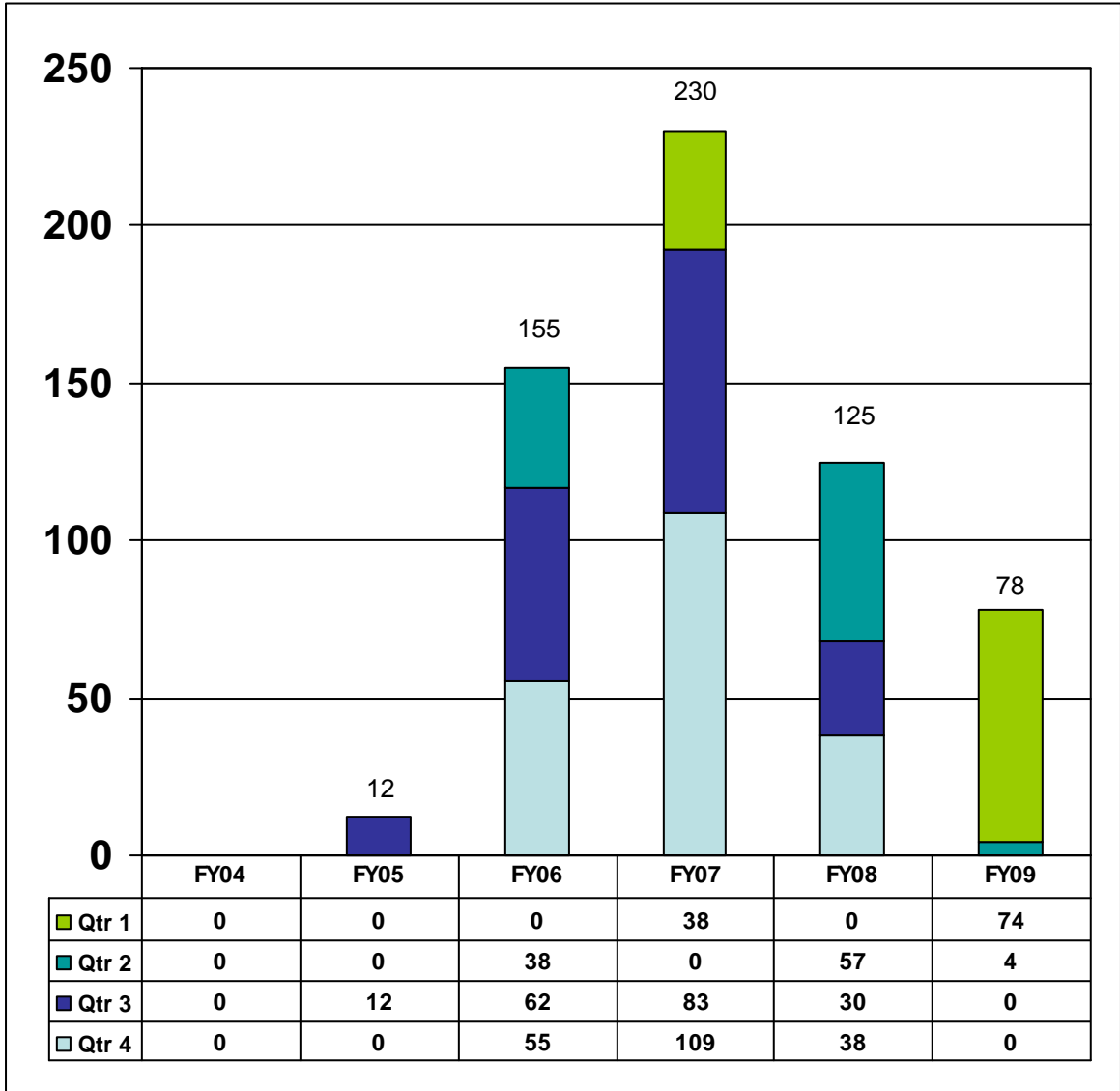
**Life Skills Programs**

WSP Getting it Right Completions  
FY09



**Life Skills Programs**

WSP Job Hunter Completions  
FY04 through FY09



<b>WSP Average Weekly Life Skills Enrollment</b>	
FY07	54
FY08	60
FY09	38