

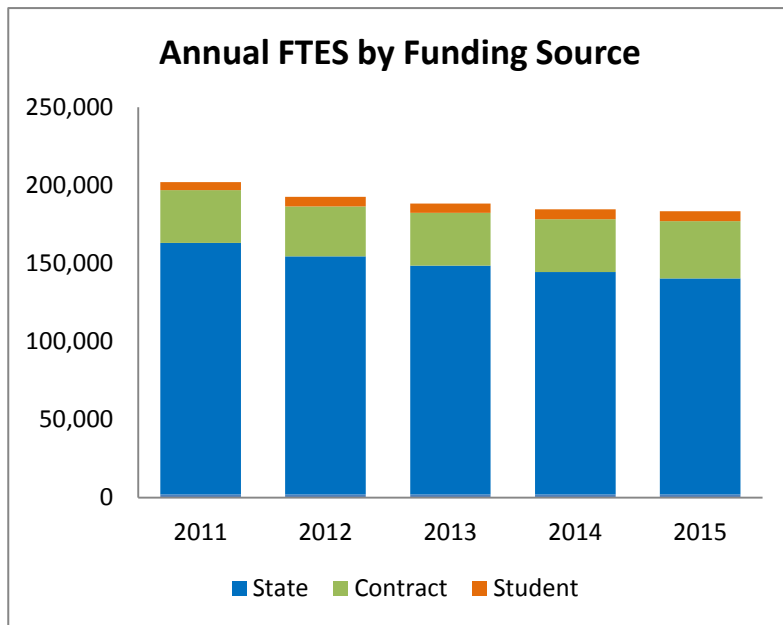


Annual 2014-15 Enrollment Report

Legislative Target – 139,927 FTES
 Actual State FTES Served – 138,279 FTES

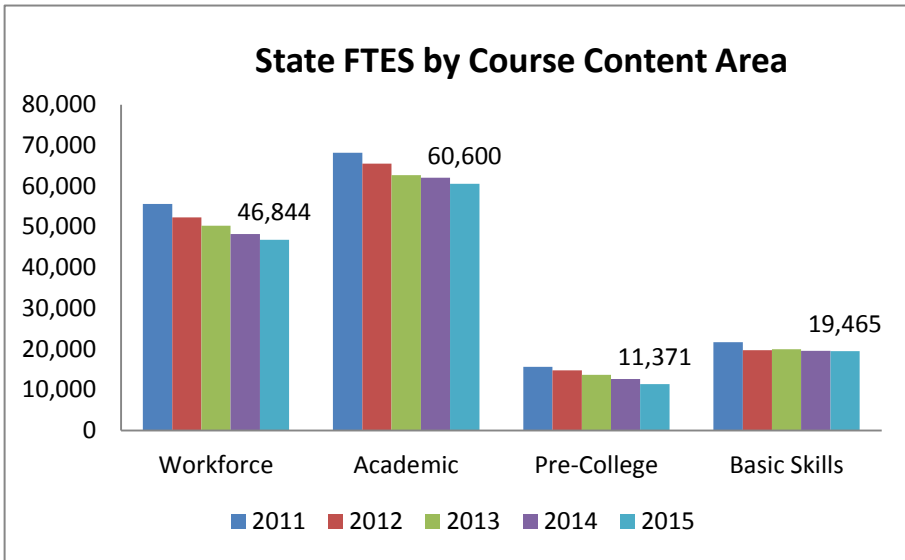
In 2014-15, the legislative target for the system was 139,927 State Full-time Equivalent Student FTES. 138,279 FTES were actually served, 1 percent below the target.¹

Colleges enrolled a total of 181,451 FTES, all funds. This represents a one percent decline from the previous year and a 9 percent decline from five years ago. State FTES were 76 percent of total FTES served. In 2014-15, colleges served 138,279 state FTES. State full-time equivalent enrollments declined by 4,181 FTES or 3 percent from the prior year. Contract funded FTES accounted for 20 percent of the total FTES served. Colleges enrolled 36,803 contract FTES in 2014-15, a 9 percent increase from 2013-14. The remaining 4 percent of FTES were student funded. In 2014-15, colleges enrolled 6,368 student funded FTES. This was 4 percent more than were enrolled in 2013-14.



The decline in FTES continued due to the recovering economy, more students forgoing school for work, changing demographics that translate into more growth of the working-age adult population and stagnant growth in traditional students direct from high school. Based on current trends in enrollment and the population, it appears that enrollment closely tied to the economy may continue to decline at a moderate rate during the next year (e.g., Worker Retraining and WorkFirst FTES). However, enrollment growth in other areas may be enough for overall state-supported FTES next year to be consistent with this year.

¹ The legislative target includes university centers, private career schools and community-based organizations. The college system accounts for 99 percent of the legislative target and actual state FTES enrolled.

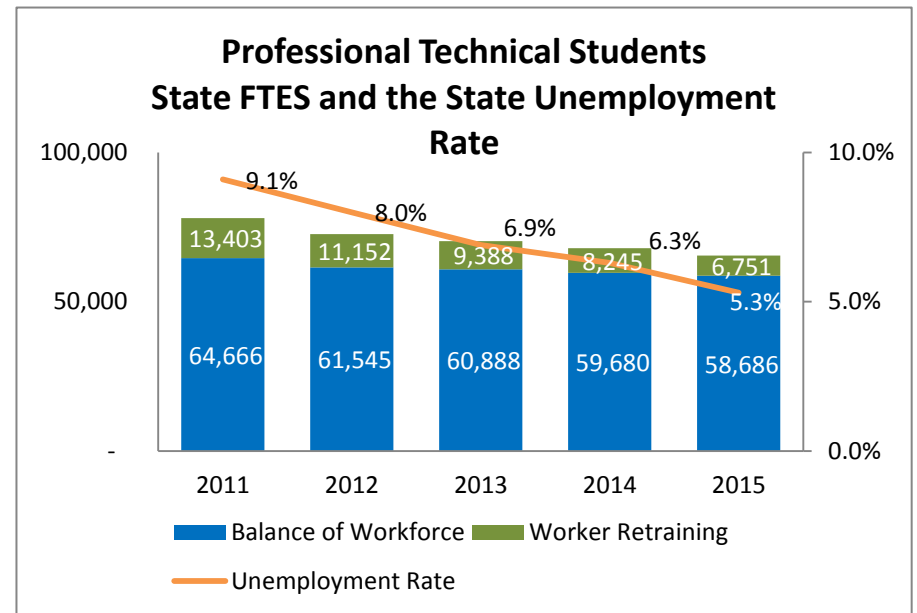


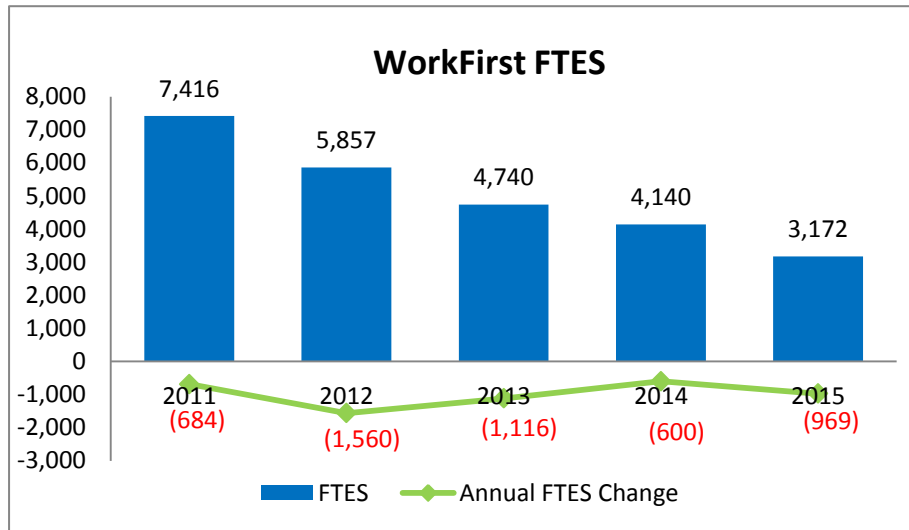
Colleges FTES decreased in most course areas.

State-funded workforce course FTES declined by three percent (1,413 FTES). The decline in workforce FTES accounted for 34 percent of the total one-year decline in state-funded FTES. State-funded academic course FTES declined by two percent (1,464 FTES). This accounted for 35 percent of the one-year decline in total state-funded FTES. State-funded pre-college FTES fell by 10 percent (1,259 FTES). This represented 30 percent of the decline in total FTES. State-funded basic education for adults course FTES were stable compared to declines in recent years decreasing by 0.2 percent or 45 FTES. This represented one percent of the overall decline in state FTES.

Worker Retraining enrollments declining as unemployment falls.

At the depths of the recession, many Washingtonians enrolled in college for professional-technical education and training to better position themselves for the recovery. With the unemployment rate falling, more students are employed. Worker Retraining FTES declined 1,494 FTES or 18 percent from the year prior. The balance of FTES generated by students attending for work-related reasons declined by 2,487 FTES or four percent. Overall, the decline in Worker Retraining FTES accounted for 36 percent of the decline in college state-funded FTES.





WorkFirst enrollment continues to decline.

WorkFirst served 3,172 FTES this year. This means enrollments for the program have continued to be hard hit, as the case loads have continued to fall with the improvement in the economy and the budget for the college system’s block grant has continued to receive cuts due to reduced funds. FTES were down 969 this year, leaving the program 57 percent below what it was in 2011.

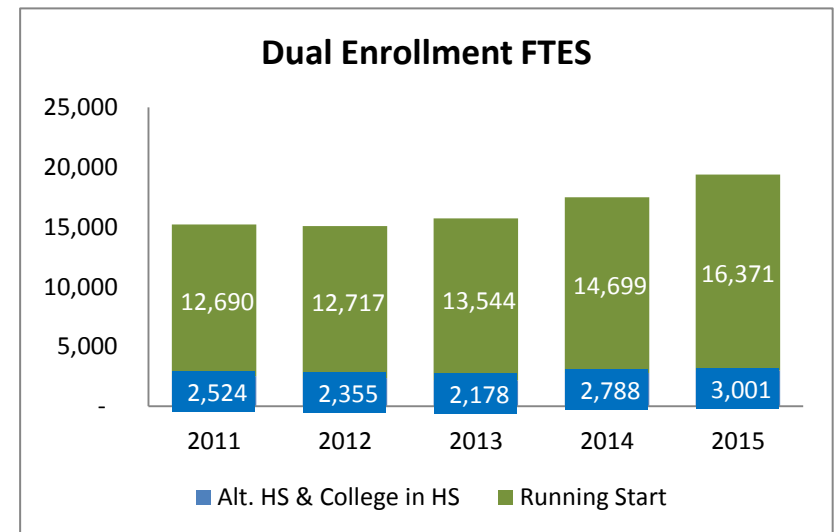
These two programs, WorkFirst and Worker Retraining, together account for a decline of 2,463 FTES in this past year.

Running Start enrollments increased.

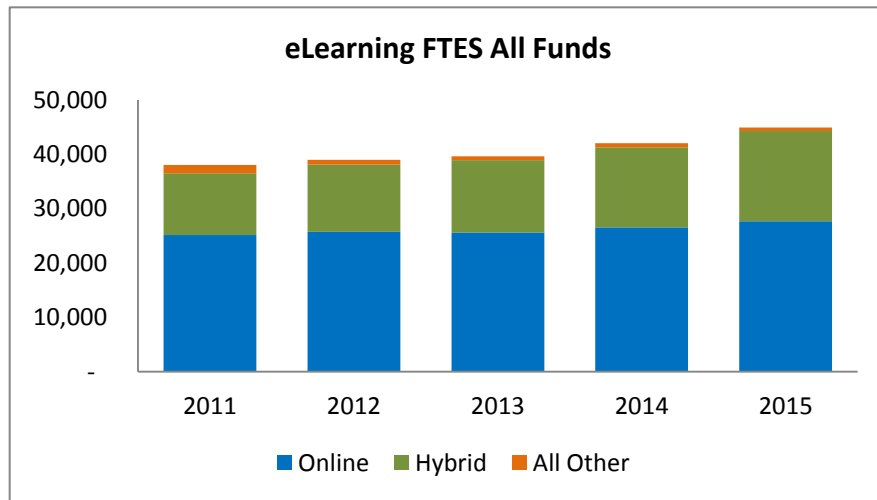
Contract funded dual enrollment programs allow high school students to complete requirements for high school graduation and get a head start on college. Running Start is 85 percent of all dual enrollments.

There were 16,371 Running Start FTES in 2014-15, an increase of 1,672 FTES or 11 percent. The increase follows strong growth in the two previous years. FTES are growing despite fewer high school juniors and seniors. This suggests that the cost of college is central to students’ plans, more high school students are using Running Start to help make college affordable.

The balance of dual enrollment is divided between alternative high school programs (1,912 FTES) and College in the High School (1,089 FTES). College in the High School grew 8 percent, while alternative high school programs remained flat.



eLearning continues increasing enrollment pattern.



In 2014-15, 44,901 FTES (all funds) or 25 percent of all FTES were enrolled through eLearning courses. Of those, 33,842 were state-funded FTES. All eLearning FTES increased by 2,869 FTES or 7 percent over the prior year.

Through online learning, 27,698 eLearning FTES were delivered without face-to-face instruction. Online instruction increased 1,164 FTES or 4 percent.

Hybrid courses combine online and face-to-face coursework. In 2015, they increased by 1,846 FTES or 13 percent.

Applied Baccalaureates, I-BEST and Opportunity Grants.

Applied Baccalaureates: Fifteen colleges enrolled 1,403 students in 35 degree programs. Total enrollments for matriculated students increased by 350 FTES.

I-BEST: All 34 colleges have at least one approved I-BEST program, integrating basic education for adults with workforce education. I-BEST enrolled 2,034 FTES in 2013, an increase of 7 percent (144 FTES).

Opportunity Grants: Opportunity Grant students equalled 3,144 FTES, a one-year decrease of 130 FTES. *Opportunity Grant FTES are preliminary. Final will be available in September.

Program	2011	2012	2013	2014	2015
Applied Baccalaureates Matriculated Students (All Funds)	342 FTES	399 FTES	475 FTES	597 FTES	947 FTES
I-BEST (All Funds)	1,782 FTES	1,674 FTES	1,750 FTES	2,034 FTES	2,178 FTES
Opportunity Grants (preliminary*)	3,816 FTES	3,649 FTES	3,400 FTES	3,274 FTES	* 3,144 FTES

Annual Comparisons by Course Intent—State FTES

Academic

District	2012	2013	2014	2015	% change from 2014
Bates	132	145	143	140	-2%
Bellevue	6235	5,861	5,783	5,484	-5%
Bellingham	334	305	287	349	22%
Big Bend	741	696	730	742	2%
Cascadia	1506	1,466	1,452	1,399	-4%
Centralia	992	917	906	866	-4%
Clark	4850	4,493	4,094	3,830	-6%
Clover Park	633	511	483	529	9%
Columbia Basin	2621	2,658	2,672	2,623	-2%
Edmonds	2371	2,176	2,149	2,097	-2%
Everett	2330	2,365	2,661	2,867	8%
Grays Harbor	796	705	702	712	1%
Green River	3133	2,792	2,655	2,559	-4%
Highline	2690	2,608	2,478	2,364	-5%
Lake Washington	875	827	776	741	-5%
Lower Columbia	1277	1,144	1,098	1,083	-1%
Olympic	3019	2,903	2,715	2,547	-6%
Peninsula	758	726	692	743	7%
Pierce District	3077	3,129	3,068	3,342	9%
Renton	432	364	353	370	5%
Seattle District	5496	5,279	5,872	5,128	-13%
Shoreline	2776	2,789	2,708	2,741	1%
Skagit Valley	1591	1,491	1,503	1,456	-3%
So. Puget Sound	1966	1,859	1,919	1,880	-2%
Spokane District	5677	5,365	5,171	5,242	1%
Tacoma	3270	3,507	3,607	3,578	-1%
Walla Walla	1193	1,202	1,218	1,173	-4%
Wenatchee Valley	1298	1,207	1,165	1,127	-3%
Whatcom	1863	1,694	1,519	1,438	-5%
Yakima Valley	1609	1,538	1,485	1,453	-2%
Total	65,541	62,719	62,064	60,600	-2%

Workforce

District	2012	2013	2014	2015	% change from 2014
Bates	4,145	4,510	3,264	2,420	-26%
Bellevue	1,861	1,842	1,883	1,793	-5%
Bellingham	1,658	1,516	1,429	1,458	2%
Big Bend	611	620	595	566	-5%
Cascadia	129	111	127	116	-9%
Centralia	773	755	800	781	-2%
Clark	2,380	2,216	2,089	1,928	-8%
Clover Park	3,661	3,187	3,162	3,105	-2%
Columbia Basin	1,285	1,150	1,114	1,118	0%
Edmonds	2,018	1,854	1,761	1,629	-7%
Everett	1,450	1,376	1,311	1,375	5%
Grays Harbor	469	401	419	421	0%
Green River	1,697	1,602	1,563	1,486	-5%
Highline	1,367	1,290	1,205	1,235	2%
Lake Washington	1,720	1,620	1,652	1,588	-4%
Lower Columbia	936	874	872	793	-9%
Olympic	2,109	2,022	1,956	2,181	12%
Peninsula	649	640	645	551	-15%
Pierce District	1,342	1,129	1,083	1,085	0%
Renton	2,036	1,967	1,978	2,025	2%
Seattle District	5,420	5,151	5,351	5,270	-2%
Shoreline	1,433	1,454	1,428	1,332	-7%
Skagit Valley	1,477	1,442	1,425	1,535	8%
So. Puget Sound	1,255	1,174	1,069	1,065	0%
Spokane District	4,950	4,925	4,774	4,914	3%
Tacoma	1,235	1,270	1,248	1,172	-6%
Walla Walla	1,481	1,456	1,464	1,375	-6%
Wenatchee Valley	989	962	962	925	-4%
Whatcom	489	485	482	481	0%
Yakima Valley	1314	1,247	1,145	1,123	-2%
Total	52,339	50,247	48,256	46,844	-3%

Annual Comparisons by Course Intent

Basic Skills

District	2012	2013	2014	2015	% change from 2014
Bates	422	403	331	457	38%
Bellevue	518	526	551	534	-3%
Bellingham	157	130	97	114	17%
Big Bend	170	180	169	168	-1%
Cascadia	158	192	193	184	-5%
Centralia	347	399	359	381	6%
Clark	1011	887	827	780	-6%
Clover Park	278	337	298	264	-12%
Columbia Basin	550	631	680	649	-5%
Edmonds	867	832	843	874	4%
Everett	747	712	663	694	5%
Grays Harbor	272	298	318	337	6%
Green River	940	868	829	769	-7%
Highline	1836	2,009	2,043	2,091	2%
Lake Washington	483	513	541	569	5%
Lower Columbia	662	644	700	779	11%
Olympic	240	232	234	228	-3%
Peninsula	274	281	238	203	-15%
Pierce District	759	742	724	659	-9%
Renton	1118	1,242	1,289	1,282	-1%
Seattle District	2688	2,590	2,505	2,366	-6%
Shoreline	503	490	542	563	4%
Skagit Valley	354	419	429	450	5%
So. Puget Sound	249	239	221	215	-2%
Spokane District	2232	2,125	1,846	1,949	6%
Tacoma	388	403	390	386	-1%
Walla Walla	339	348	383	338	-12%
Wenatchee Valley	208	254	262	199	-24%
Whatcom	158	198	207	214	3%
Yakima Valley	807	789	798	770	-4%
19,734	19,912	19,510	19,465	0%	

Pre-College

District	2012	2013	2014	2015	% change from 2014
Bates	97	86	81	70	-13%
Bellevue	741	692	536	432	-19%
Bellingham	115	106	104	101	-3%
Big Bend	260	234	239	198	-17%
Cascadia	161	168	178	167	-6%
Centralia	232	226	192	156	-19%
Clark	1,396	1,219	931	800	-14%
Clover Park	393	326	303	292	-4%
Columbia Basin	581	553	572	570	0%
Edmonds	466	438	397	302	-24%
Everett	647	514	516	556	8%
Grays Harbor	266	224	227	190	-17%
Green River	520	520	482	422	-13%
Highline	496	465	389	315	-19%
Lake Washington	178	137	146	97	-34%
Lower Columbia	309	271	268	250	-7%
Olympic	614	592	582	558	-4%
Peninsula	207	193	181	180	0%
Pierce District	669	627	566	558	-2%
Renton	47	111	151	129	-14%
Seattle District	1,088	1,052	998	869	-13%
Shoreline	395	378	340	335	-2%
Skagit Valley	560	484	467	417	-11%
So. Puget Sound	553	472	464	370	-20%
Spokane District	1,211	1,161	970	786	-19%
Tacoma	1,034	940	873	835	-4%
Walla Walla	261	239	277	240	-13%
Wenatchee Valley	339	356	348	308	-12%
Whatcom	340	310	296	300	1%
Yakima Valley	586	573	555	571	3%
14,764	13,665	12,630	11,371	-10%	