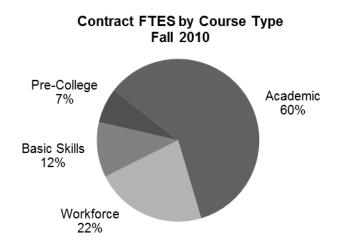
CONTRACT SUPPORTED COURSE ENROLLMENT

CONTRACT FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE FALL 2006 THROUGH FALL 2010

In fall 2010, the community and technical colleges devoted the largest portion of their contract course effort (as measured by FTES) to academic courses – 60 percent, with 22 percent to workforce courses, 12 percent to basic skills, and 6 percent to pre-college courses. Contract-supported FTES increased in every course type except basic skills. The largest increase was in academic courses, 8 percent more than fall 2009.

High school dual enrollment programs, corrections, and a portion of international student programs are the three largest programs in contract-support. They are described on pages 48-51.



FTES BY ACADEMIC, WORKFORCE AND BASIC SKILLS/PRE-COLLEGE CONTRACT SUPPORTED COURSES

	2006	2007	2008	2009	2010
Academic	14,972	15,696	17,466	18,342	19,831
% Change	1.3%	4.8%	11.3%	5.0%	8.1%
Workforce	5,988	6,235	7,095	7,331	7,362
% Change	-10.4%	4.1%	13.8%	3.3%	0.4%
Basic Skills	2,574	2,701	3,541	3,465	3,426
% Change	-11.9%	4.9%	31.1%	-2.1%	-1.1%
Pre-College	2,015	1,904	2,409	2,167	2,383
% Change	4.3%	-5.5%	26.5%	-10.1%	10.0%
TOTAL	25,549	26,536	30,510	31,305	33,003
% Change	-2.9%	3.9%	15.0%	2.6%	5.4%

Source: SBCTC data warehouse. Based on Institutional Intent Recat.

FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES CONTRACT SUPPORTED FALL 2010

	Academic	Workforce	Basic Skills	Developmental Studies	Total FTES
Bates	22	258	65	34	379
Bellevue	1,568	269	0	416	2,252
Bellingham	15	49	11	0	75
Big Bend	126	34	37	19	217
Cascadia	368	12	0	47	427
Centralia	254	88	79	2	423
Clark	1,124	149	9	2	1,284
Clover Park	29	193	16	19	256
Columbia Basin	570	95	95	1	760
Edmonds	1,217	841	465	146	2,669
Everett	1,846	262	145	38	2,291
Grays Harbor	160	262	251	0	674
Green River	1,675	86	29	522	2,312
Highline	958	374	27	53	1,411
Lake Washington	122	182	13	75	391
Lower Columbia	237	206	50	6	499
Olympic	561	88	4	0	653
Peninsula	212	425	199	17	852
Pierce Fort Steilacoom	2,336	509	89	383	3,317
Pierce Puyallup	502	41	0	0	543
Renton	33	74	258	0	364
Seattle Central	898	201	5	42	1,146
Seattle North	540	104	10	38	691
Seattle South	334	231	64	208	837
Seattle Voc Institute	0	56	0	0	56
Shoreline	232	150	131	70	583
Skagit Valley	418	124	0	1	542
South Puget Sound	503	99	51	0	653
Spokane	237	89	0	0	326
Spokane Falls	502	21	0	1	523
Spokane Inst Extend Lrng	98	389	426	2	915
Tacoma	469	432	321	55	1,277
Walla Walla	386	734	544	93	1,757
Wenatchee Valley	373	56	0	1	431
Whatcom	674	47	12	94	827
Yakima Valley	236	134	18	1	390
COLLEGE TOTAL	19,831	7,362	3,426	2,383	33,003
% of Total	60%	22%	10%	7%	

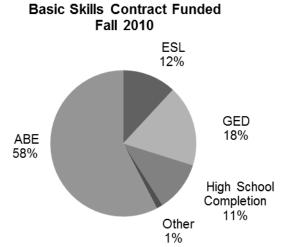
Source: SBCTC data warehouse.

Note: Totals may not add due to rounding.

BASIC SKILLS AND PRE-COLLEGE CONTRACT SUPPORTED COURSES OFFERED FALL 2006 THROUGH FALL 2010

Basic Skills Classes: Most of the basic skills contract effort was provided at state correctional facilities. The rest was largely provided through contracts with employers for workplace literacy and with the state for WorkFirst recipients.

Pre-college Classes: Universities, businesses, and social service agencies contracted with the colleges for pre-college classes. Pre-college ESL is provided for international students.



BASIC SKILLS AND PRE-COLLEGE FTES BY SUBJECT AREA CONTRACT-SUPPORTED

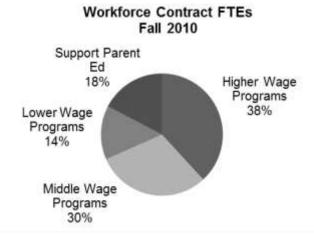
	2006	2007	2008	2009	2010
Basic Skills					
ABE	1,509	1,628	2,316	1,951	1,974
ESL	338	314	296	480	408
GED	409	459	553	590	614
High School Completion	183	233	250	278	381
Other	135	67	126	166	48
Basic Skills Total	2,574	2,701	3,541	3,465	3,426
Pre-College					
Pre-College English/Reading	538	550	644	603	622
Pre-College Math	362	342	441	497	551
Pre-College ESL	753	770	1,004	783	934
Other Pre-College	361	243	320	284	277
Pre-College Total	2,015	1,904	2,409	2,167	2,383
TOTAL Basic Skills and Pre-College	4,589	4,605	5,950	5,632	5,809
% Change	-5.4%	0.3%	29.2%	-5.4%	3.2%

Source: SBCTC data warehouse. Based on CIP 32 and 33 for Institutional Intent Recat, B and D.

WORKFORCE CONTRACT SUPPORTED COURSES OFFERED FALL 2006 THROUGH FALL 2010

WORKFORCE: Contracts included customized training for various firms. They also included training for the military and at correctional institutions.

In fall 2010, contract-supported workforce FTES increased in middle and lower wage program areas as a whole, but decreased for programs in the higher wage category.



WORKFORCE FTES BY MAJOR AREA CONTRACT SUPPORTED

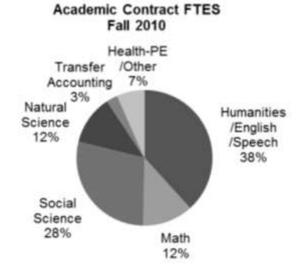
CONTRACT SUPPORTED								
	2006	2007	2008	2009	2010	5 Year % Change		
Information Tech	1,385	1,578	1,531	1,554	1,458	5%		
Engineering, Electronics, Other Tech	234	189	166	198	392	68%		
Nursing (RN & LPN)	39	81	32	70	83	115%		
Machinists, Welding, Transportation Operator	299	294	313	384	300	0%		
Other Health Tech	75	65	94	108	68	-9%		
Protective Services & Legal Assistant	532	675	1,070	719	433	-19%		
Total High Wage Programs	2,565	2,882	3,206	3,033	2,735	7%		
% of Total	43%	46%	45%	42%	38%			
Accounting, Mid Management	572	647	879	799	842	47%		
Construction Trades	72	112	109	152	219	203%		
Other Technical	403	393	383	457	496	23%		
Auto & Diesel Mechanics	295	314	303	278	204	-31%		
Other Health Services	112	85	66	251	406	262%		
Total Middle Wage Programs	1,454	1,552	1,740	1,937	2,168	49%		
% of Total	24%	25%	25%	27%	30%			
Administrative Support	339	323	363	367	346	2%		
Other Services	310	263	290	297	353	14%		
Early Childhood Ed	91	95	82	101	108	19%		
Marketing and Sales	220	126	136	158	168	-24%		
Social, Health & Ed Assistant	121	107	125	69	83	-31%		
Total Low Wage Programs % of Total	1,081 18%	915 14%	996 14%	991 13%	1,058 14%	-2%		
					1470			
Support Courses, Parent Ed	887	886	1,152	1,252				
TOTAL	5,988	6,235	7,095	7,213	7,205	20%		
% Change	-10.4%	4.1%	13.8%	1.7%	-0.1%			
% of Total Workforce Courses	12%	13%	13%	13%	13%			

Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent category V.

Note: Totals may not add due to rounding.

ACADEMIC CONTRACT SUPPORTED COURSES OFFERED FALL 2006 THROUGH FALL 2010

ACADEMIC: Over the past five years, the number of academic contract enrollments has steadily increased as the number of high school dual enrollments has increased (see page 48).



ACADEMIC FTES BY MAJOR COURSE AREA CONTRACT SUPPORTED

	2006	2007	2008	2009	2010	5 Year % Change
Humanities/English/Speech (25, 26)	6,493	6,785	7,476	7,795	7,592	17%
Math (23)	1,407	1,612	1,909	2,002	2,382	69%
Social Science (24)	4,000	4,110	4,583	4,706	5,664	42%
Natural Science (22)	1,714	1,844	1,951	2,179	2,346	37%
Transfer Accounting (21)	379	367	466	520	538	42%
Health-PE-Other (27)	980	979	1,081	1,139	1,309	34%
TOTAL	14,972	15,696	17,466	18,342	19,831	32%
% Change	1.4%	4.8%	11.3%	5.0%	8.1%	
% of All Academic Courses	23%	24%	25%	24%	24%	

Source: SBCTC data warehouse. Based on CIP Groups 21-27, Institutional Intent category A.

CIP Group Code in () after title.

Note: Totals may not add due to rounding.