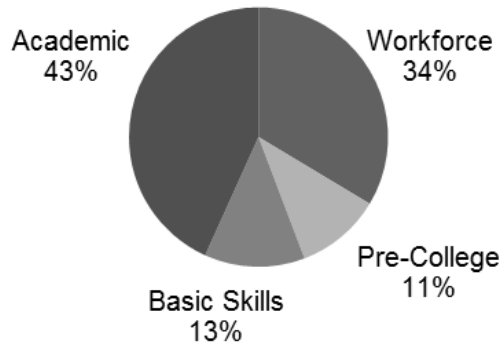


State-Supported Course Enrollment

State FTES by Academic, Workforce, Basic Skills, and Pre-College Fall 2007 through Fall 2011

State-supported FTES decreased in all area of academic, workforce, basic skills, and pre-college courses. This is the first time in the last five years where FTES fell in all areas.

**State FTES by Course Type
Fall 2011**



**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS, AND PRE-COLLEGE
STATE SUPPORTED COURSES**

	2007	2008	2009	2010	2011	5 Year % Change
Academic	50,668	53,589	58,469	61,255	59,337	17%
% Change	1.7%	5.8%	9.1%	4.8%	-3.1%	
Workforce	42,947	46,364	49,950	48,768	46,085	7%
% Change	0.3%	8.0%	7.7%	-2.4%	-5.5%	
Basic Skills	18,363	20,476	19,764	19,078	17,192	-6%
% Change	0.3%	11.5%	-3.5%	-3.5%	-9.9%	
Pre-College	12,917	13,490	14,753	15,014	14,587	13%
% Change	2.0%	4.4%	9.4%	1.8%	-2.8%	
All State-Supported Courses	124,895	133,919	142,935	144,114	137,201	10%
% Change	1.0%	7.2%	6.7%	0.8%	-4.8%	

Source: SBCTC data warehouse. Based on Institutional Intent Recat code.

**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES
STATE SUPPORTED
FALL 2011**

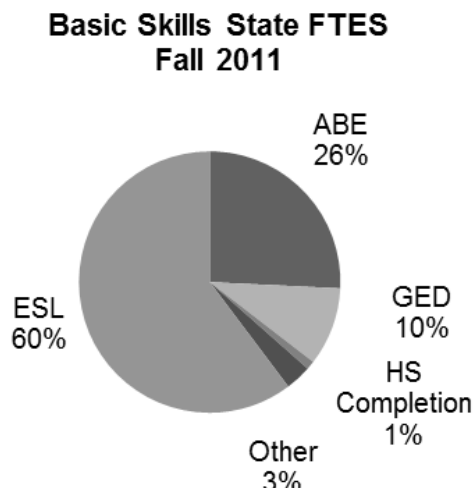
	Academic	Workforce	Basic Skills	Pre-College	Total FTES
Bates	100	3,275	294	79	3,748
Bellevue	5,575	1,728	502	768	8,574
Bellingham	328	1,537	137	112	2,113
Big Bend	656	581	175	277	1,689
Cascadia	1,511	128	150	199	1,989
Centralia	885	716	243	240	2,084
Clark	4,306	2,073	822	1,332	8,533
Clover Park	522	3,009	246	338	4,115
Columbia Basin	2,306	1,198	446	555	4,504
Edmonds	2,179	1,744	769	499	5,191
Everett	2,325	1,262	613	618	4,818
Grays Harbor	684	444	266	276	1,671
Green River	2,764	1,413	823	505	5,505
Highline	2,338	1,136	1,781	452	5,706
Lake Washington	716	1,566	392	164	2,838
Lower Columbia	1,169	835	542	321	2,866
Olympic	2,762	1,752	201	634	5,349
Peninsula	696	659	224	201	1,781
Pierce Fort Steilacoom	1,614	794	451	338	3,197
Pierce Puyallup	1,126	421	261	299	2,108
Renton	405	1,789	999	40	3,233
Seattle Central	2,133	1,617	836	445	5,031
Seattle North	1,737	1,145	513	260	3,655
Seattle South	1,111	1,653	953	317	4,033
Seattle Voc Institute	0	308	123	0	431
Shoreline	2,517	1,258	454	394	4,624
Skagit Valley	1,453	1,352	288	564	3,657
South Puget Sound	1,772	1,227	219	560	3,778
Spokane	1,937	3,079	0	564	5,580
Spokane Falls	2,782	958	0	416	4,156
Spokane IEL	379	318	1,812	228	2,736
Tacoma	2,670	1,058	346	930	5,005
Walla Walla	1,120	1,410	246	273	3,048
Wenatchee Valley	1,355	1,000	192	398	2,946
Whatcom	1,931	472	154	402	2,959
Yakima Valley	1,471	1,169	722	588	3,950
COLLEGE TOTAL	59,337	46,085	17,192	14,587	137,201
% of Total	43%	34%	13%	11%	

Source: SBCTC data warehouse by Institutional Intent Recat.
Note: Totals may not add due to rounding.

Basic Skills State-Supported Courses Fall 2007 through Fall 2011

Basic Skills: In fall 2011, the majority (60 percent) of basic skills classes were English as a second language (ESL). Adult Basic Education (ABE), serving the needs of adults with literacy skills below the ninth grade level, was 26 percent of basic skills. GED and High School Completion were 11 percent. The remainder of instruction included goal-setting classes and some workplace basic skills.

Total basic skills FTES decreased by 1,886 FTES in fall 2011, a rate more than double the drop between the two prior fall FTES numbers. Colleges reduced instruction in all four ABE levels, ESL levels, GED, and High School Completion. FTES in the category of goal setting and workplace basic skills increased slightly.



BASIC SKILLS FTES BY MAJOR AREA STATE SUPPORTED

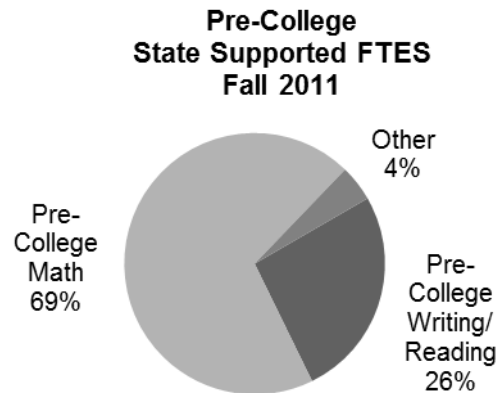
	2007	2008	2009	2010	2011	5 Year % Change
ABE	4,911	5,463	5,154	4,863	4,430	-10%
% Change	7.3%	11.3%	-5.7%	-5.6%	-8.9%	
Level 1 (32.0210)	681	292	271	226	191	-72%
Level 2 (32.0220)	867	967	881	707	584	-33%
Level 3 (32.0230)	1,527	1,786	1,671	1,454	1,352	-11%
Level 4 (32.0240)	1,837	2,418	2,330	2,477	2,303	25%
ESL	11,138	12,382	12,158	11,568	10,360	-7%
% Change	5.1%	11.2%	-1.8%	-4.9%	-10.4%	
Level 1 (32.0301)	2,373	2,771	2,362	2,223	1,893	-20%
Level 2 (32.0302)	2,115	2,345	2,371	2,352	2,100	-1%
Level 3 (32.0303)	2,034	2,357	2,433	2,374	2,135	5%
Level 4/5 and 6 (32.0304/05/06)	4,617	4,909	4,992	4,618	4,233	-8%
GED (32.0203/04)	1,536	1,708	1,647	1,908	1,664	8%
% Change	15.2%	11.2%	-3.5%	15.8%	-12.8%	
High School Completion (32.0205/08)	318	357	189	226	183	-42%
% Change	-12.3%	12.1%	-47.1%	19.6%	-18.9%	
Other	460	566	617	513	554	20%
% Change	-67.9%	23.2%	8.9%	-16.9%	8.0%	
Total Basic Skills	18,363	20,476	19,764	19,078	17,192	-6%
% Change	0.3%	11.5%	-3.5%	-3.5%	-9.9%	

Source: SBCTC data warehouse Institutional Intent Recat = B.

Pre-College State-Supported Courses Fall 2007 through Fall 2011

Pre-college: Math comprised over two-thirds (69 percent) of pre-college instruction in fall 2011. Another quarter was in pre-college English reading and writing. The rest was in also a small number of other courses for pre-college ESL and other areas such as study skills.

SBCTC reports each year on the percent and number of recent high school graduates who enrolled in a pre-college class during the year. The most recent report is at: http://www.sbctc.ctc.edu/college/d_deveducation.aspx



PRE-COLLEGE FTES BY MAJOR AREA STATE SUPPORTED

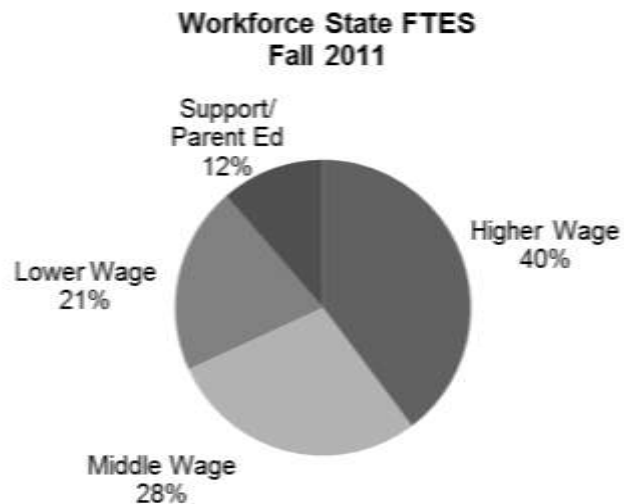
	2007	2008	2009	2010	2011	5 Year % Change
Pre-College Writing/Reading	3,429	3,553	3,915	3,910	3,804	11%
% Change	6.2%	3.6%	10.2%	-0.1%	-2.7%	
Reading (33.0102)	794	813	918	886	674	-15%
Writing (33.0103)	2,157	2,219	2,421	2,406	2,253	4%
Reading/Writing (33.0104)	478	521	576	618	877	83%
Pre-College Math (33.0101)	8,780	9,217	10,248	10,457	10,132	15%
% Change	0.5%	5.0%	11.2%	2.0%	-3.1%	
Other Pre-College	708	720	590	648	651	-8%
% Change	1.4%	1.7%	-18.0%	9.8%	0.5%	
TOTAL	12,917	13,490	14,753	15,014	14,587	13%
% Change	2.0%	4.4%	9.4%	1.8%	-2.8%	

Source: SBCTC data warehouse by CIP in the 33 series.

Workforce State-Supported Courses Fall 2007 through Fall 2011

Workforce: Workforce courses are designed to train or re-train people for jobs or to upgrade current job skills. SBCTC classifies its workforce programs based on the wages earned by entry-level workers. The FTES distribution across these areas has remained consistent with approximately 40 percent high wage, 28 percent middle wage, and 20 percent low wage.

In fall 2011, total workforce state-supported FTES declined 5.5 percent from fall 2010 due to ongoing annual budget cuts with cuts across all program areas. The deepest cuts were in the lower wage programs. However, over the five-year period since 2007, overall workforce FTES have increased 7 percent with the greatest growth in the higher wage programs.



WORKFORCE FTES BY OCCUPATIONAL CATEGORY STATE SUPPORTED

	2007	2008	2009	2010	2011	5 Year % Change
Higher Wage Programs						
Information Tech	4,552	5,043	5,862	5,955	5,426	19%
Engineering, Electronics, Other Tech	2,318	2,487	2,845	2,391	2,307	-1%
Nursing (RN & LPN)	3,596	3,754	3,674	3,597	3,481	-3%
Machinists, Welding, Transportation Operator	2,115	2,352	2,686	2,710	2,636	25%
Other Health Tech	2,386	2,459	2,747	2,758	2,686	13%
Protective Services & Legal Assistant	1,353	1,368	1,777	1,845	1,771	31%
TOTAL Higher Wage Programs	16,320	17,463	19,592	19,257	18,307	12%
% of Total	38%	38%	39%	39%	40%	
Middle Wage Programs						
Accounting, Mid Management	3,779	4,554	4,566	4,616	4,737	25%
Construction Trades*	2,673	2,734	2,368	2,057	1,731	-35%
Other Technical	2,046	2,301	2,312	2,133	1,969	-4%
Auto & Diesel Mechanics	1,799	1,773	2,169	2,187	2,019	12%
Other Health Services	1,897	2,017	2,722	2,719	2,649	40%
TOTAL Middle Wage Programs	12,194	13,380	14,137	13,712	13,105	7%
% of Total	28%	29%	28%	28%	28%	
Lower Wage Programs						
Administrative Support	2,491	2,835	3,118	3,163	3,108	25%
Other Services	2,571	2,696	2,776	2,839	2,654	3%
Early Childhood Ed	2,003	2,035	2,263	1,554	1,400	-30%
Marketing and Sales	1,203	1,270	980	858	802	-33%
Social, Health & Ed Assistant	1,309	1,532	1,576	1,650	1,474	13%
TOTAL Lower Wage Programs	9,577	10,368	10,713	10,065	9,438	-1%
% of Total	23%	22%	21%	21%	20%	
Support Courses, Parent Ed	4,855	5,154	5,508	5,734	5,236	8%
TOTAL	42,947	46,364	49,950	48,768	46,085	7%
% Change	0.3%	8.0%	7.7%	-2.4%	-5.5%	

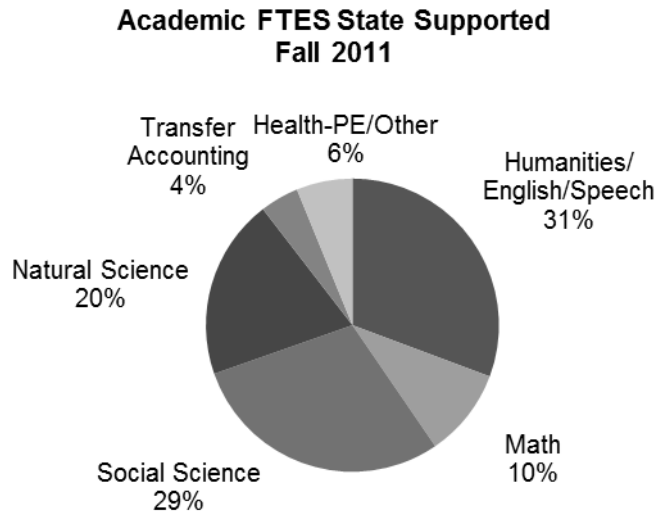
Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent Category V.
*Apprentice construction trade programs are high wage programs.

Academic State-Supported Courses Fall 2007 through Fall 2011

Academic: Academic courses include English, math, social sciences, humanities, and natural science courses taken as part of workforce and transfer programs. A small portion of academic courses also include the year-long series of accounting courses designed to transfer to a business degree, courses to assist retired people or those preparing for retirement, and physical education courses.

Total academic course FTES decreased by 1,918 FTES or 3 percent from fall 2010.

Although Running Start students primarily take academic courses, their FTES are not reported here. Running Start FTES are shown on page 42.



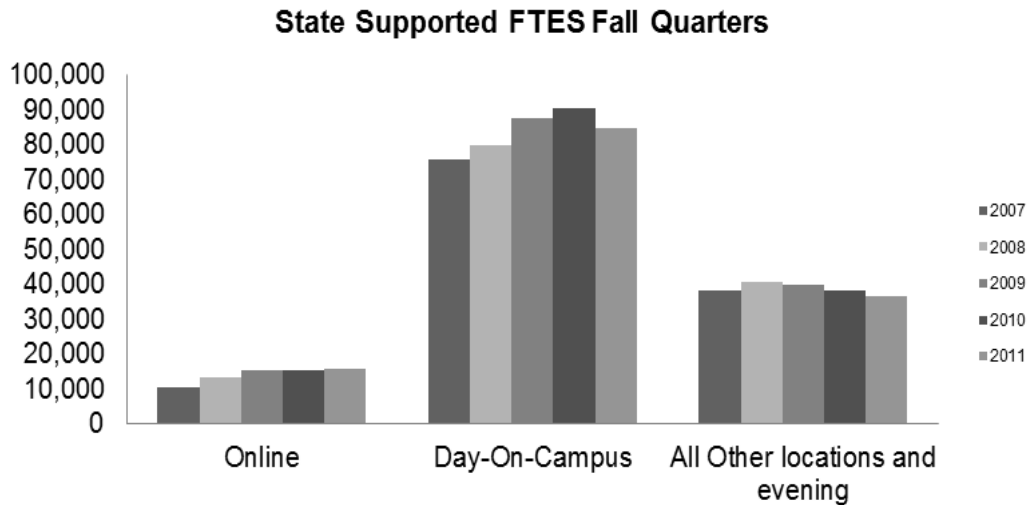
ACADEMIC FTES BY MAJOR COURSE AREA STATE SUPPORTED

	2007	2008	2009	2010	2011	5 Year % Change
Humanities/English/Speech (25, 26)	18,825	19,807	21,365	19,130	18,208	-3%
Math (23)	4,570	4,935	5,234	5,731	5,788	27%
Social Science (24)	12,441	13,232	14,539	17,925	17,315	39%
Natural Science (22)	9,259	9,774	11,019	11,980	11,821	28%
Transfer Accounting (21)	2,411	2,435	2,568	2,653	2,534	5%
Health-PE/Other (27)	3,162	3,406	3,744	3,836	3,671	16%
TOTAL	50,668	53,589	58,469	61,255	59,337	17%
% Change	1.7%	5.8%	9.1%	4.8%	-3.1%	

Source: SBCTC data warehouse, CIP Group 21-27, Institutional Intent category A. CIP Group Code in () after title.
Note: Totals may not add due to rounding.

Online, Day On-Campus, and All Other FTES State-Supported Fall 2007 through Fall 2011

With continuing budget cuts, colleges reduced not only evening and off-campus course offerings, but day on-campus classes as well. After online FTES showed flat growth in 2010, fall 2011 showed a small percentage increase.



Source: SBCTC data warehouse by Time Location and dist_ed.

STATE SUPPORTED FTES						5 Year % Change
	2007	2008	2009	2010	2011	
Online	10,676	13,426	15,435	15,443	15,770	48%
% of Total	8.5%	10.0%	10.8%	10.7%	11.5%	
% of Change	16.4%	25.8%	15.0%	0.1%	2.1%	
Day-On-Campus FTES	75,721	79,825	87,502	90,485	84,826	12%
% of Total	60.6%	59.6%	61.2%	62.8%	61.8%	
% of Change	-1.3%	5.4%	9.6%	3.4%	-6.3%	
All Other Locations and Evening FTES	38,497	40,668	39,999	38,187	36,605	-5%
% of Total	30.8%	30.4%	28.0%	26.5%	26.7%	
% of Change	2.1%	5.6%	-1.6%	-4.5%	-4.1%	

Source: SBCTC data warehouse by dist_ed and time_loc.

Note: Day-on-Campus and All Other locations and evening FTES exclude eLearning Online FTES.

**ONLINE, DAY-ON-CAMPUS, AND ALL OTHER LOCATIONS AND EVENING FTES
STATE SUPPORTED
FALL 2011**

	<u>Online FTES</u>		<u>Day-On-Campus</u>		<u>All Other locations and Evening FTES</u>		<u>Total</u>
	<u>FTES</u>	<u>% of Total</u>	<u>FTES</u>	<u>% of Total</u>	<u>FTES</u>	<u>% of Total</u>	
Bates	19	0.5%	1,574	42.0%	2,155	57.5%	3,748
Bellevue	1,729	20.2%	5,493	64.1%	1,352	15.8%	8,574
Bellingham	188	8.9%	1,401	66.3%	525	24.8%	2,113
Big Bend	234	13.8%	1,229	72.8%	226	13.4%	1,689
Cascadia	268	13.5%	1,332	67.0%	389	19.6%	1,989
Centralia	235	11.3%	1,408	67.6%	440	21.1%	2,084
Clark	695	8.1%	5,138	60.2%	2,700	31.6%	8,533
Clover Park	283	6.9%	2,528	61.4%	1,304	31.7%	4,115
Columbia Basin	629	14.0%	2,773	61.6%	1,101	24.5%	4,504
Edmonds	947	18.2%	3,216	62.0%	1,028	19.8%	5,191
Everett	630	13.1%	2,794	58.0%	1,394	28.9%	4,818
Grays Harbor	276	16.5%	1,034	61.9%	361	21.6%	1,671
Green River	755	13.7%	3,135	57.0%	1,615	29.3%	5,505
Highline	657	11.5%	3,707	65.0%	1,342	23.5%	5,706
Lake Washington	141	5.0%	2,261	79.7%	436	15.4%	2,838
Lower Columbia	324	11.3%	1,832	63.9%	710	24.8%	2,866
Olympic	750	14.0%	2,793	52.2%	1,806	33.8%	5,349
Peninsula	458	25.7%	957	53.7%	366	20.6%	1,781
Pierce Fort Steilacoom	531	16.6%	1,912	59.8%	754	23.6%	3,197
Pierce Puyallup	0	0.0%	1,352	64.1%	756	35.9%	2,108
Renton	214	6.6%	1,934	59.8%	1,085	33.6%	3,233
Seattle Central	179	3.6%	3,613	71.8%	1,239	24.6%	5,031
Seattle North	555	15.2%	2,039	55.8%	1,062	29.0%	3,655
Seattle South	306	7.6%	2,264	56.1%	1,464	36.3%	4,033
Seattle Voc Institute	0	0.0%	404	93.8%	27	6.2%	431
Shoreline	750	16.2%	3,240	70.1%	634	13.7%	4,624
Skagit Valley	820	22.4%	1,868	51.1%	969	26.5%	3,657
South Puget Sound	382	10.1%	2,551	67.5%	845	22.4%	3,778
Spokane	577	10.3%	3,600	64.5%	1,403	25.1%	5,580
Spokane Falls	483	11.6%	3,092	74.4%	581	14.0%	4,156
Spokane IEL	143	5.2%	267	9.8%	2,326	85.0%	2,736
Tacoma	669	13.4%	3,319	66.3%	1,017	20.3%	5,005
Walla Walla	306	10.0%	1,974	64.8%	769	25.2%	3,048
Wenatchee Valley	206	7.0%	1,932	65.6%	808	27.4%	2,946
Whatcom	3	0.1%	2,468	83.4%	488	16.5%	2,959
Yakima Valley	430	10.9%	2,391	60.5%	1,129	28.6%	3,950
COLLEGE TOTAL	15,770	11.5%	84,826	61.8%	36,605	26.7%	137,201

Source: SBCTC data warehouse, based on Time Location and Distance Ed Codes.