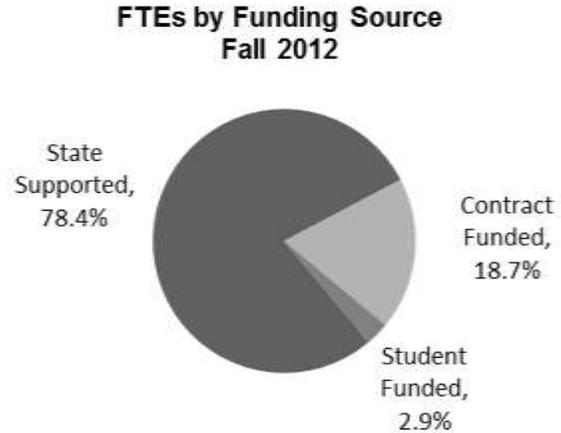


# Enrollments

## FTES by Funding Source

Colleges enrolled 169,020 full-time equivalent students (FTES) in all fund sources in fall 2012. 132,560 FTES were state-supported. FTES (All Funds) fell by 12,125 from fall 2010, which had been the highest enrollment ever in Washington’s community and technical colleges.

State-supported FTES, 78 percent of the total, fell by 4,641 FTES (3.4 percent from the previous fall). Fall State FTES declined for the second consecutive year. State appropriations to the State Board for Community and Technical Colleges (SBCTC) cover the major cost of a fixed number of FTES in the community and technical college system. (A quarterly FTES is equal to 15 credits.)



All other enrollments are regarded as either contract-funded or student-funded. Contract-funded courses are those where the cost of instruction is paid entirely by a contracting organization. Contract-funded FTES increased by 1,851 FTES, or 6.2 percent from fall 2011 to fall 2012. Running Start, which allows student to earn high school and college credits, enrolled 13,912 FTES and accounted for nearly half of this increase. International Contract enrollments accounted for the other half of the increase, enrolling 5,579 FTES. For a description of contract enrollments, see page 73.

Student-funded class costs are paid entirely by the individuals enrolled. Student-funded offerings (2.9 percent of all FTES) include vocational courses such as world language for travelers, and workforce education courses such as microcomputer applications. Student-funded FTES increased by 374 FTES in fall 2012 over the previous fall.

### FALL FTES BY FUNDING SOURCE

	2008	2009	2010	2011	2012
<b>All Funds</b>	168,240	178,294	181,145	171,436	169,020
% Change	8.2%	6.0%	1.6%	-5.4%	-1.4%
<b>State Supported</b>	133,919	142,935	144,114	137,201	132,560
% Change	7.2%	6.7%	0.8%	-4.8%	-3.4%
% of All Funds	79.6%	80.2%	79.6%	80.0%	78.4%
<b>Contract Funded</b>	30,510	31,305	33,003	29,735	31,586
% Change	15.0%	2.6%	5.4%	-9.9%	6.2%
<b>State and Contract Total</b>	164,429	174,240	177,117	166,936	164,146
% Change	8.6%	6.0%	1.7%	-5.7%	-1.7%
<b>Student Funded</b>	3,811	4,054	4,028	4,500	4,874
% Change	-7.2%	6.4%	-0.6%	11.7%	8.3%

Source: SBCTC data warehouse.

**FTES BY FUNDING SOURCE BY COLLEGE  
FALL 2012**

	<b>State Supported</b>	<b>Contract Funded</b>	<b>State and Contract Subtotal</b>	<b>Student Funded</b>	<b>Total All Funds</b>
Bates	4,557	202	4,759	41	4,800
Bellevue	8,066	2,572	10,638	671	11,309
Bellingham	1,967	93	2,060	77	2,137
Big Bend	1,613	161	1,774	3	1,777
Cascadia	1,880	516	2,397	0	2,397
Centralia	2,166	580	2,746	30	2,776
Clark	8,039	1,562	9,601	328	9,928
Clover Park	3,415	208	3,623	59	3,683
Columbia Basin	4,429	828	5,256	130	5,386
Edmonds	4,733	3,020	7,753	440	8,193
Everett	4,674	1,145	5,819	617	6,436
Grays Harbor	1,510	473	1,983	8	1,991
Green River	4,987	2,761	7,748	240	7,988
Highline	5,616	1,682	7,299	20	7,318
Lake Washington	2,693	483	3,176	35	3,211
Lower Columbia	2,557	401	2,957	53	3,010
Olympic	5,219	660	5,879	0	5,879
Peninsula	1,789	591	2,380	10	2,390
Pierce Fort Steilacoom	2,949	2,666	5,614	81	5,695
Pierce Puyallup	2,093	635	2,728	0	2,728
Renton	3,423	147	3,570	25	3,594
Seattle Central	4,742	1,432	6,174	625	6,799
Seattle North	3,519	733	4,252	473	4,725
Seattle South	3,763	670	4,433	69	4,502
Seattle Voc Institute	478	22	500	0	500
Shoreline	4,629	496	5,125	13	5,139
Skagit Valley	3,431	481	3,911	15	3,927
South Puget Sound	3,548	601	4,149	66	4,215
Spokane	5,701	293	5,994	75	6,069
Spokane Falls	4,133	459	4,591	73	4,665
Spokane IEL	2,649	477	3,126	37	3,163
Tacoma	5,213	1,172	6,385	100	6,484
Walla Walla	2,966	1,571	4,537	22	4,560
Wenatchee Valley	2,857	475	3,332	18	3,350
Whatcom	2,710	867	3,576	421	3,998
Yakima Valley	3,847	452	4,298	2	4,300
<b>SYSTEM TOTAL</b>	<b>132,560</b>	<b>31,586</b>	<b>164,146</b>	<b>4,874</b>	<b>169,020</b>

Source: SBCTC data warehouse.

Notes: Totals may not add due to rounding. State includes Natural Resource Waivers, Worker Retraining and Excess FTES. Contract Funded includes Running Start and contract international FTES.

**CHANGE IN STATE FTES  
FALL 2011 TO FALL 2012**

	<b>Fall 2011</b>	<b>Fall 2012</b>	<b>Change</b>	<b>% Change</b>
Bates	3,748	4,557	809	21.6%
Bellevue	8,574	8,066	-508	-5.9%
Bellingham	2,113	1,967	-146	-6.9%
Big Bend	1,689	1,613	-75	-4.5%
Cascadia	1,989	1,880	-108	-5.4%
Centralia	2,084	2,166	83	4.0%
Clark	8,533	8,039	-494	-5.8%
Clover Park	4,115	3,415	-700	-17.0%
Columbia Basin	4,504	4,429	-75	-1.7%
Edmonds	5,191	4,733	-458	-8.8%
Everett	4,818	4,674	-144	-3.0%
Grays Harbor	1,671	1,510	-161	-9.6%
Green River	5,505	4,987	-518	-9.4%
Highline	5,706	5,616	-90	-1.6%
Lake Washington	2,838	2,693	-145	-5.1%
Lower Columbia	2,866	2,557	-310	-10.8%
Olympic	5,349	5,219	-130	-2.4%
Peninsula	1,781	1,789	8	0.5%
Pierce Fort Steilacoom	3,197	2,949	-248	-7.8%
Pierce Puyallup	2,108	2,093	-15	-0.7%
Renton	3,233	3,423	190	5.9%
Seattle Central	5,031	4,742	-290	-5.8%
Seattle North	3,655	3,519	-136	-3.7%
Seattle South	4,033	3,763	-270	-6.7%
Seattle Voc Institute	431	478	47	11.0%
Shoreline	4,624	4,629	6	0.1%
Skagit Valley	3,657	3,431	-227	-6.2%
South Puget Sound	3,778	3,548	-230	-6.1%
Spokane	5,580	5,701	120	2.2%
Spokane Falls	4,156	4,133	-23	-0.6%
Spokane Inst Extend Lrng	2,736	2,649	-87	-3.2%
Tacoma	5,005	5,213	208	4.2%
Walla Walla	3,048	2,966	-82	-2.7%
Wenatchee Valley	2,946	2,857	-89	-3.0%
Whatcom	2,959	2,710	-249	-8.4%
Yakima Valley	3,950	3,847	-104	-2.6%
<b>SYSTEM TOTAL</b>	<b>137,201</b>	<b>132,560</b>	<b>-4,641</b>	<b>-3.4%</b>

Source: SBCTC data warehouse.

Note: Totals may not add due to rounding.

## Factors Impacting Enrollments

In fall 2012, colleges enrolled 180,499 state-supported students generating 132,560 FTES, a 5% decline in headcount and a 3% decline in FTES from fall 2011. The decline was marked for both academic transfer and professional-technical courses.

Throughout the depths of the weak economy, FTE enrollments increased substantially as more students enrolled and attended longer. As the economy slowly but steadily improves, these students are now finishing college. New students are enrolling, but at a much slower rate than those leaving. These shifts may be influenced by tuition increases, or in the case of Worker Retraining, by students who have exhausted unemployment benefits and are forced to leave early. Financial aid may also be affecting some students' abilities to attend due to federal rule changes and tuition increases that have outpaced growth in Opportunity Grants.

Even with the decline this fall quarter it is estimated that most colleges will remain over-enrolled during the 2012-13 academic year producing 148,000 state-supported FTES, 6 percent above the legislative enrollment target.

### Key components of fall enrollments are:

- Worker Retraining state-supported enrollments for CTCs and private career schools produced 8,288 FTES in fall 2012, a decline of 16 percent when compared to the previous fall quarter. Declines this fall may be harbingers for a slowly recovering economy, although demand for Worker Retraining is still above pre-recession levels. Another influence maybe that some workers have exhausted their unemployment benefits causing them to leave the program early or not be able to start.
- Workforce education as a whole generated 62,122 FTES, a decline of 3 percent from fall 2011. A large part of the decline in the number of workforce students served by the college system can be attributed to the decline in the Worker Retraining program.
- Colleges enrolled 53,906 FTES attending for transfer purposes. Transfer decreased by 1,990 FTES or approximately 4 percent lower than fall 2011.
- Colleges instructed 17,241 basic skills course FTES. This compared to 17,192 course FTES in fall 2011. The 49 FTES increase was modest, but important because it ended the year to year declines in basic skills courses that had occurred with the budget cuts. Still basic skills FTES instruction is below its peak in fall 2008.
- I-BEST FTES continued to decline. Colleges enrolled 1,483 FTES, a decrease of 29 FTES less than fall 2011.
- The colleges enrolled 33,126 FTES in all funding sources via eLearning courses in fall 2012. eLearning increased by 1,442 FTES or 5 percent. Most eLearning (81 percent) is state-supported.
- Contract-funded FTES increased by 6 percent to 31,586. Running Start enrollments accounted for nearly half of this increase, enrolling 13,912 FTES. International Contract enrollments accounted for the other half of the increase generating 5,579 FTES.
- Colleges enrolled 238,276 headcount students with all funds in fall 2011. This included 180,499 state-support headcount, a drop of 12,552 students from fall 2011.
- Student-funded FTES increased by 374 FTES (or 8 percent) to 4,874 as some colleges continue to shift state-supported courses to self-support to keep sections open or start new programs.

## Students by Funding Source

Nearly a quarter million (238,276) students enrolled in community and technical colleges in fall 2012. This headcount represented a drop of nearly 4 percent from the previous fall.

### FALL SYSTEM HEADCOUNT\* BY FUNDING SOURCES

	2008	2009	2010	2011	2012
<b>All Funds</b>	264,112	266,659	268,005	247,117	238,276
% Change	4.1%	1.0%	0.5%	-7.8%	-3.6%
<b>State-Supported</b>	196,788	202,201	202,074	189,522	180,499
% Change	4.2%	2.8%	-0.1%	-6.2%	-4.8%
<b>Contract-Funded</b>	40,955	42,095	45,399	38,762	38,526
% Change	10.1%	2.8%	7.8%	-14.6%	-0.6%
<b>Student-Funded</b>	26,369	22,363	20,532	18,833	19,251
% Change	-4.8%	-15.2%	-8.2%	-8.3%	2.2%

Source: SBCTC data warehouse, Student table.

\*Headcount is based upon an unduplicated system count. Each student is counted one time whenever they are enrolled in the system. Thus historical counts are slightly smaller than in earlier fall reports.

**STUDENT HEADCOUNT BY COLLEGE AND FUNDING SOURCE  
FALL 2012**

	<b>State Supported</b>	<b>Contract Funded</b>	<b>State and Contract Subtotal</b>	<b>Student Funded</b>	<b>All Funds Total</b>
Bates	4,516	176	4,692	237	4,929
Bellevue	11,933	2,935	14,868	3,665	18,533
Bellingham	2,545	71	2,616	420	3,036
Big Bend	2,072	159	2,231	32	2,263
Cascadia	2,515	602	3,117	0	3,117
Centralia	3,043	955	3,998	154	4,152
Clark	11,960	2,193	14,153	1,136	15,289
Clover Park	4,014	206	4,220	146	4,366
Columbia Basin	6,218	923	7,141	113	7,254
Edmonds	7,431	3,907	11,338	731	12,069
Everett	6,785	1,590	8,375	1,446	9,821
Grays Harbor	1,742	679	2,421	55	2,476
Green River	6,469	2,714	9,183	1,849	11,032
Highline	7,902	1,898	9,800	160	9,960
Lake Washington	4,061	456	4,517	270	4,787
Lower Columbia	3,328	453	3,781	457	4,238
Olympic	7,698	643	8,341	35	8,376
Peninsula	2,288	734	3,022	154	3,176
Pierce Fort Steilacoom	4,171	3,520	7,691	543	8,234
Pierce Puyallup	3,187	737	3,924	0	3,924
Renton	4,725	156	4,881	177	5,058
Seattle Central	6,652	1,872	8,524	984	9,508
Seattle North	6,060	836	6,896	1,502	8,398
Seattle South	5,712	760	6,472	747	7,219
Seattle Voc Institute	539	19	558	0	558
Shoreline	6,081	623	6,704	96	6,800
Skagit Valley	4,787	639	5,426	160	5,586
South Puget Sound	4,922	732	5,654	648	6,302
Spokane	6,721	326	7,047	576	7,623
Spokane Falls*	9,505	1,243	10,748	684	11,432
Tacoma	6,566	1,620	8,186	424	8,610
Walla Walla	3,685	2,292	5,977	85	6,062
Wenatchee Valley	3,555	545	4,100	291	4,391
Whatcom	3,965	1,066	5,031	1,328	6,359
Yakima Valley	4,934	707	5,641	70	5,711
<b>COLLEGE TOTAL</b>	<b>182,287</b>	<b>38,987</b>	<b>221,274</b>	<b>19,375</b>	<b>240,649</b>
<b>SYSTEM TOTAL</b>	<b>180,499</b>	<b>38,526</b>	<b>219,025</b>	<b>19,251</b>	<b>238,276</b>

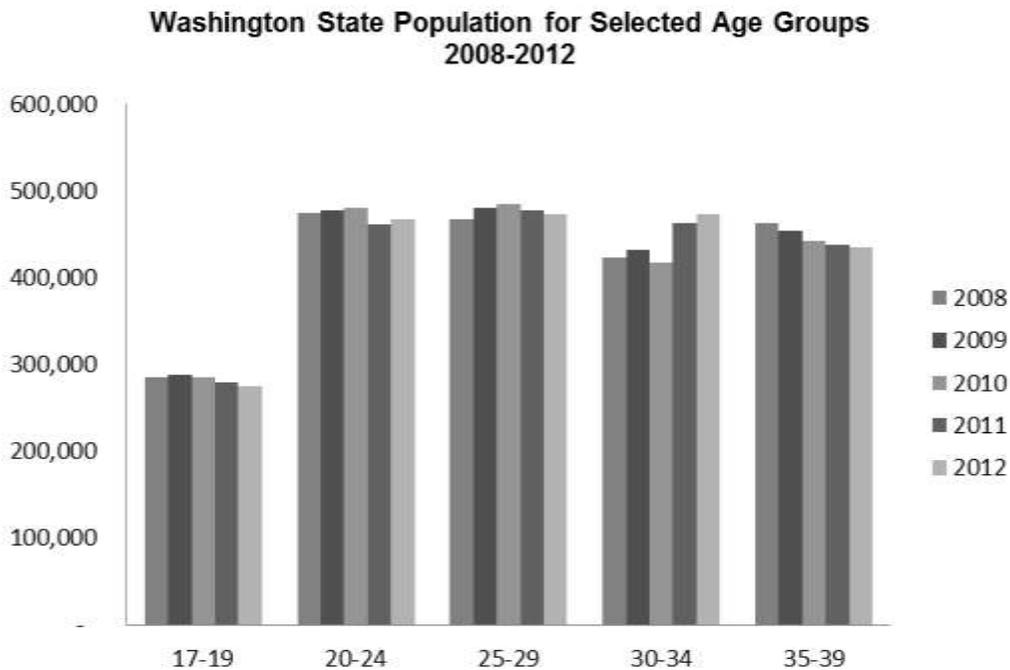
Notes: Totals State includes Natural Resource Waivers, Worker Retraining and excess students. Contract Funded includes Running Start and Contract International Students.

Source: SBCTC data warehouse.

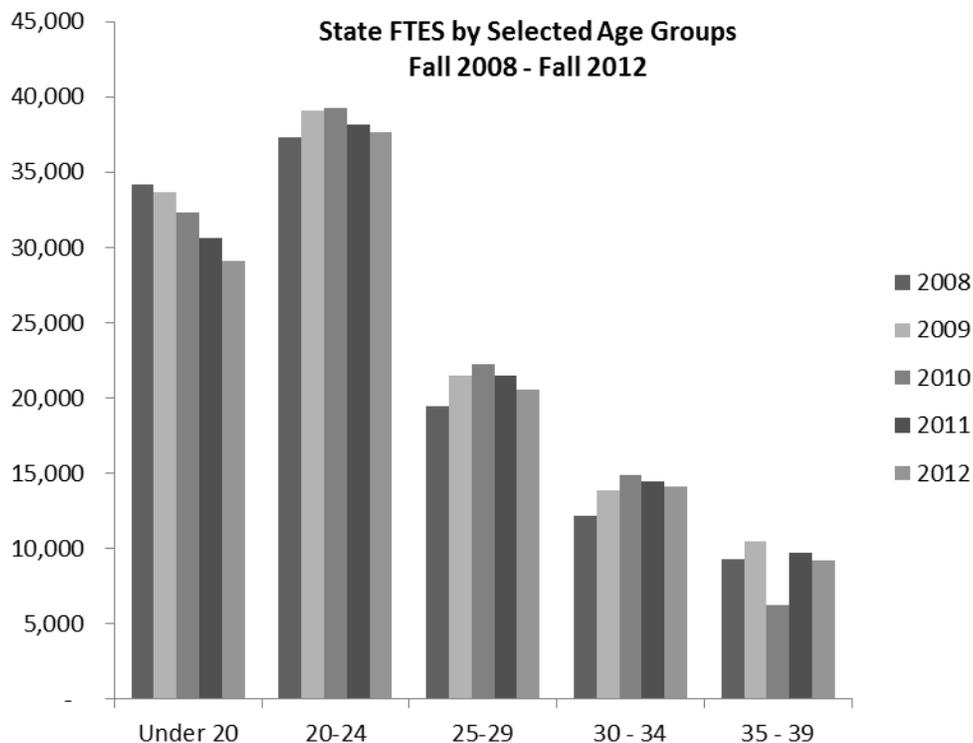
\*Spokane Institute of Extended Learning student headcounts are reported in Spokane Falls totals.

## Demographic Factors

**Population Changes:** State population increased in both 20-24 and 30-34 age groups between 2011 and 2012, but declined in all other categories.



**Enrollment Growth:** FTES declined in all age groups, suggesting that more than demographics were affecting enrollments.

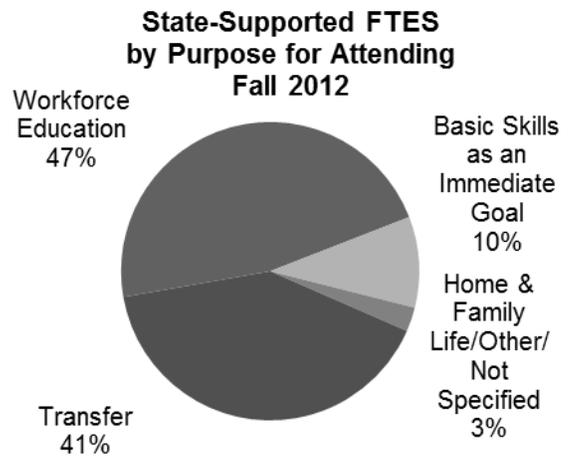


Source: SBCTC data warehouse and Office of Financial Management Forecast of the State Population, November 2012 forecast <http://www.ofm.wa.gov/pop/stfc/default.asp>.

## Students by Purpose for Attending

Students enrolled in fall 2012 for a variety of purposes. About 47 percent of FTES were students enrolled in workforce education (preparing for jobs or upgrading job skills), the largest workforce education enrollment ever. Transfer students comprised 41 percent of FTES by student purpose, and students attending for basic skills as an immediate goal comprised 10 percent of FTES by student purpose.

A total of 80,788 students were enrolled in workforce education courses in fall 2012. 69,154 students were enrolled with an expected purpose of college transfer. 19,032 students were enrolled in courses with basic skills as the immediate goal. The latter does not include students enrolled in basic skills classes as part of a workforce or transfer purpose. Chapter 3 provides characteristics for students by their purpose for attending.



### STUDENTS BY PURPOSE FOR ATTENDING STATE SUPPORTED

	2008	2009	2010	2011	2012
<b>Transfer Students</b>					
Headcount	67,988	70,771	72,815	71,785	69,154
FTES taken by transfer students	53,412	55,833	56,949	55,897	53,906
% of FTES	39.9%	39.1%	39.5%	40.7%	40.7%
<b>Workforce Education Students (all upgrading and job preparation)</b>					
Headcount	88,968	94,588	93,147	85,129	80,788
FTES taken by workforce students	61,021	68,472	68,590	64,310	62,122
% of FTES	45.6%	47.9%	47.6%	46.9%	46.9%
<b>Basic Skills as Immediate Goal Students</b>					
Headcount	22,546	22,146	21,486	19,420	19,032
FTES taken by basic skills students	14,776	14,360	14,094	12,853	13,071
% of FTES	11.0%	10.0%	9.8%	9.4%	9.9%
<b>Home and Family Life/ Other/Not Specified</b>					
Headcount	17,286	14,696	14,626	13,188	11,525
FTES taken by home & family life/other/not specified	4,707	4,270	4,482	4,141	3,459
% of FTES	3.5%	3.0%	3.1%	3.0%	2.6%
<b>TOTAL</b>					
Headcount	196,788	202,201	202,074	189,522	180,499
FTES	133,917	142,935	144,114	137,201	132,560

Source: SBCTC data warehouse.

Note: Students based upon an unduplicated system count. Each student is counted one time whenever they are enrolled in the system. Thus historical counts are slightly smaller than in earlier fall reports.

Note: Totals may not add due to rounding

**FTES BY STUDENT PURPOSE FOR ATTENDING  
STATE SUPPORTED  
FALL 2012**

	<b>Workforce Education</b>	<b>Transfer</b>	<b>Basic Skills as Immediate Goal</b>	<b>Home and Family Life/ Other/Not Specified</b>	<b>Total</b>
Bates	3,788	3	306	460	4,557
Bellevue	2,944	4,345	456	321	8,066
Bellingham	1,871	9	41	45	1,967
Big Bend	825	643	143	3	1,613
Cascadia	230	1,453	175	23	1,880
Centralia	881	805	344	136	2,166
Clark	3,127	4,287	582	43	8,039
Clover Park	2,878	35	226	276	3,415
Columbia Basin	1,790	2,145	480	15	4,429
Edmonds	1,854	2,323	407	149	4,733
Everett	2,008	2,092	530	45	4,674
Grays Harbor	713	532	226	38	1,510
Green River	1,808	2,370	739	70	4,987
Highline	1,475	2,240	1,838	62	5,616
Lake Washington	2,149	312	172	61	2,693
Lower Columbia	1,235	877	415	30	2,557
Olympic	2,805	2,165	160	89	5,219
Peninsula	848	702	210	30	1,789
Pierce Fort Steilacoom	1,357	1,523	37	33	2,949
Pierce Puyallup	843	1,108	123	18	2,093
Renton	2,422	202	742	57	3,423
Seattle Central	1,908	2,093	571	170	4,742
Seattle North	1,554	1,501	297	167	3,519
Seattle South	1,801	1,105	754	103	3,763
Seattle Voc Institute	414	4	61	0	478
Shoreline	1,824	2,294	336	176	4,629
Skagit Valley	1,840	1,352	193	45	3,431
South Puget Sound	1,538	1,812	97	101	3,548
Spokane Community	4,192	1,430	8	71	5,701
Spokane Falls	1,205	2,813	15	100	4,133
Spokane IEL	1,012	491	931	216	2,649
Tacoma	1,683	3,195	261	73	5,213
Walla Walla	1,654	1,008	226	79	2,966
Wenatchee Valley	1,113	1,512	224	7	2,857
Whatcom	894	1,624	146	46	2,710
Yakima Valley	1,641	1,503	601	101	3,847
<b>SYSTEM TOTAL</b>	<b>62,122</b>	<b>53,906</b>	<b>13,071</b>	<b>3,459</b>	<b>132,560</b>

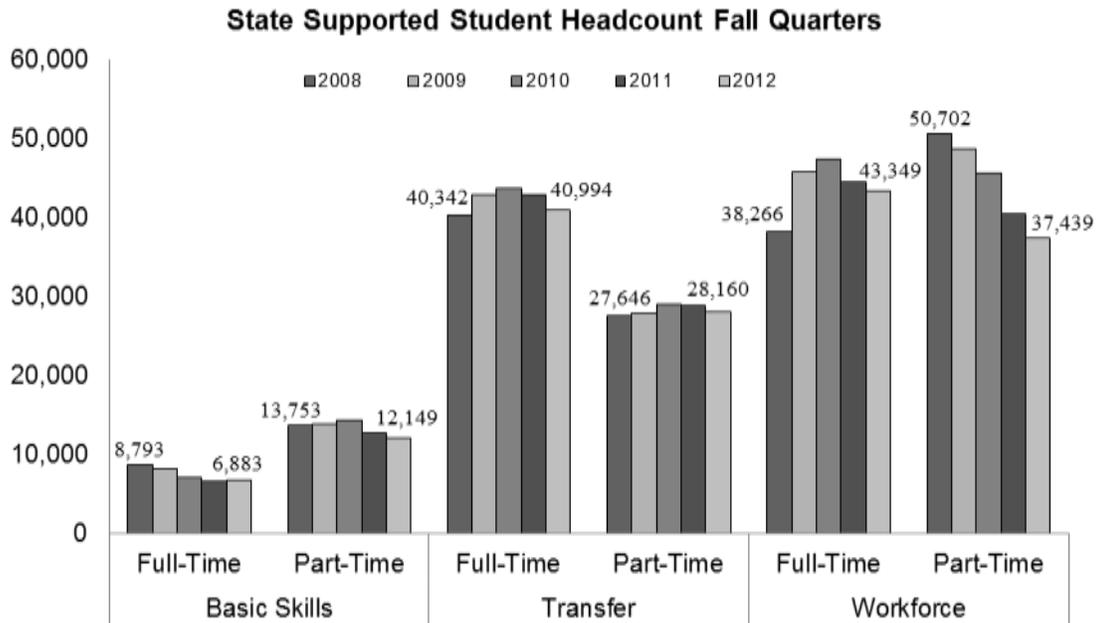
Source: SBCTC data warehouse by Kind of Student.

Note: Totals may not add due to rounding.

## Full-Time and Part-Time Status

State-supported full-time FTES and headcount enrollment both decreased about 3 percent in fall 2012.

Part-time FTES enrollment decreased 5 percent as part-time headcount decreased nearly 6 percent.



### FULL-TIME AND PART-TIME STATUS ALL STATE SUPPORTED

	2008	2009	2010	2011	2012
<b>Full-Time Students</b>					
Headcount	88,930	98,456	100,067	95,530	92,374
% Change	7.7%	10.7%	1.6%	-4.5%	-3.3%
% Full-Time	45.2%	48.7%	49.5%	50.4%	51.2%
FTES					
	90,888	99,678	100,204	95,601	92,966
% Change	8.0%	9.7%	0.5%	-4.6%	-2.8%
Average credits					
	15.4	15.2	15.1	15.1	15.1
Students per 100 FTES	97.8	98.8	99.9	99.9	99.4
<b>Part-Time Students</b>					
Headcount	107,858	103,745	102,007	93,992	88,125
% Change	1.4%	-3.8%	-1.7%	-7.9%	-6.2%
% Part-Time	54.8%	51.3%	50.5%	49.6%	48.8%
FTES					
	43,028	43,257	43,910	41,599	39,594
% Change	5.7%	0.5%	1.5%	-5.3%	-4.8%
Average credits					
	5.9	6.2	6.4	6.6	6.7
Students per 100 FTES	250.7	239.8	232.3	225.9	222.6

Source: SBCTC data warehouse.  
Full-time student equals 12 credits or more credits.

**FULL-TIME AND PART-TIME STATUS  
STATE SUPPORTED  
FALL 2012**

	Full-Time			Part-Time			TOTAL FTES
	Headcount	FTES	% of FTES	Headcount	FTES	% of FTES	
Bates	2,513	3,727	82%	2,003	831	18%	4,557
Bellevue	4,986	4,829	60%	6,947	3,237	40%	8,066
Bellingham	1,327	1,530	78%	1,218	437	22%	1,967
Big Bend	1,269	1,252	78%	803	361	22%	1,613
Cascadia	1,193	1,190	63%	1,322	690	37%	1,880
Centralia	1,751	1,751	81%	1,292	415	19%	2,166
Clark	6,004	5,443	68%	5,956	2,596	32%	8,039
Clover Park	2,369	2,900	85%	1,645	516	15%	3,415
Columbia Basin	3,126	2,993	68%	3,092	1,436	32%	4,429
Edmonds	2,874	2,740	58%	4,557	1,993	42%	4,733
Everett	3,318	3,064	66%	3,467	1,611	34%	4,674
Grays Harbor	1,275	1,310	87%	467	199	13%	1,510
Green River	3,781	3,717	75%	2,688	1,270	25%	4,987
Highline	2,805	2,732	49%	5,097	2,884	51%	5,616
Lake Washington	1,817	1,885	70%	2,244	808	30%	2,693
Lower Columbia	1,798	1,774	69%	1,530	783	31%	2,557
Olympic	4,078	3,752	72%	3,620	1,467	28%	5,219
Peninsula	1,351	1,409	79%	937	380	21%	1,789
Pierce Fort Steilacoom	2,046	1,968	67%	2,125	980	33%	2,949
Pierce Puyallup	1,132	1,094	52%	2,055	999	48%	2,093
Renton	2,117	2,556	75%	2,608	867	25%	3,423
Seattle Central	3,090	3,075	65%	3,562	1,667	35%	4,742
Seattle North	1,819	1,808	51%	4,241	1,711	49%	3,519
Seattle South	2,475	2,460	65%	3,237	1,303	35%	3,763
Seattle Voc Institute	337	432	90%	202	46	10%	478
Shoreline	3,421	3,490	75%	2,660	1,140	25%	4,629
Skagit Valley	2,454	2,404	70%	2,333	1,027	30%	3,431
So Puget Sound	2,446	2,411	68%	2,476	1,137	32%	3,548
Spokane	4,508	4,586	80%	2,213	1,114	20%	5,701
Spokane Falls	5,115	3,411	83%	4,390	722	17%	4,133
Spokane IEL*		1,841	69%		808	31%	2,649
Tacoma	4,119	3,970	76%	2,447	1,243	24%	5,213
Walla Walla	2,333	2,443	82%	1,352	524	18%	2,966
Wenatchee Valley	2,349	2,238	78%	1,206	618	22%	2,857
Whatcom	1,930	1,729	64%	2,035	980	36%	2,710
Yakima Valley	3,096	2,955	77%	1,838	891	23%	3,847
<b>COLLEGE TOTAL</b>	<b>92,422</b>	<b>92,869</b>	<b>70%</b>	<b>89,865</b>	<b>39,690</b>	<b>30%</b>	<b>132,560</b>
<b>SYSTEM TOTAL</b>	<b>92,374</b>			<b>88,125</b>			<b>180,499</b>

Source: SBCTC data warehouse.

\*Students enrolled in Spokane IEL are included in the Spokane Falls headcount.



