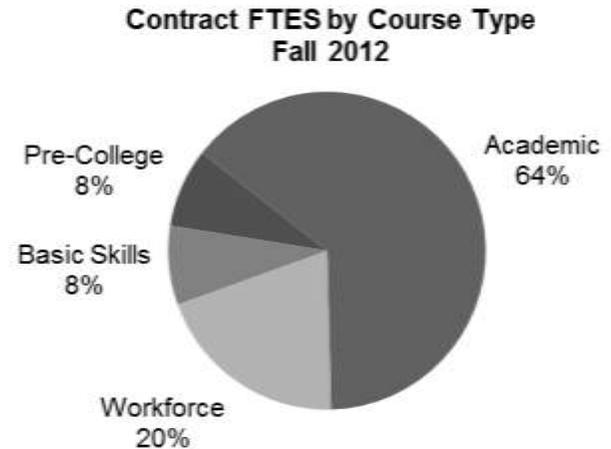


Contract-Funded Course Enrollment

Contract FTES by Academic, Workforce, Basic Skills and Pre-College Fall 2008 through Fall 2012

In fall 2012, community and technical colleges devoted the largest portion of their contract course effort (as measured by FTES) to academic courses – 64 percent, with 20 percent to workforce courses, 8 percent to basic skills, and 8 percent to pre-college courses. Contract-funded FTES increased in every course type except basic skills.

High school dual enrollment programs, corrections, and a portion of international student programs are the three largest programs in contract-funded. They are described on pages 42-45.



FTES BY ACADEMIC, WORKFORCE AND BASIC SKILLS AND PRE-COLLEGE CONTRACT FUNDED COURSES

	2008	2009	2010	2011	2012
Academic	17,466	18,342	19,831	18,802	20,150
% Change	11.3%	5.0%	8.1%	-5.2%	7.2%
Workforce	7,095	7,331	7,362	5,850	6,258
% Change	13.8%	3.3%	0.4%	-20.5%	7.0%
Basic Skills	3,541	3,465	3,426	2,505	2,385
% Change	31.1%	-2.1%	-1.1%	-26.9%	-4.8%
Pre-College	2,409	2,167	2,383	2,578	2,793
% Change	26.5%	-10.1%	10.0%	8.2%	8.4%
TOTAL	30,510	31,305	33,003	29,735	31,586
% Change	15.0%	2.6%	5.4%	-9.9%	6.2%

Source: SBCTC data warehouse. Based on Institutional Intent Recat.

**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES
CONTRACT FUNDED
FALL 2012**

	Academic	Workforce	Basic Skills	Pre-College	Total FTEs
Bates	23	119	43	16	202
Bellevue	1,728	380	0	464	2,572
Bellingham	17	68	8	0	93
Big Bend	147	12	2	0	161
Cascadia	448	8	0	60	516
Centralia	284	152	124	20	580
Clark	1,324	198	38	1	1,562
Clover Park	30	154	6	18	208
Columbia Basin	686	86	49	7	828
Edmonds	1,415	1,190	265	150	3,020
Everett	793	203	110	39	1,145
Grays Harbor	135	202	137	0	473
Green River	1,891	139	33	699	2,761
Highline	1,179	357	68	79	1,682
Lake Washington	141	154	85	104	483
Lower Columbia	291	15	90	4	401
Olympic	554	95	10	0	660
Peninsula	216	179	185	11	591
Pierce Fort Steilacoom	1,946	276	15	429	2,666
Pierce Puyallup	606	29	0	0	635
Renton	41	60	39	7	147
Seattle Central	1,122	265	0	45	1,432
Seattle North	603	67	0	63	733
Seattle South	274	88	3	305	670
Seattle Voc Institute	0	22	0	0	22
Shoreline	197	152	96	51	496
Skagit Valley	404	61	15	2	481
South Puget Sound	521	51	29	0	601
Spokane	273	20	0	0	293
Spokane Falls	444	13	0	1	459
Spokane Inst Extend Lrng	100	249	127	0	477
Tacoma	606	344	176	46	1,172
Walla Walla	332	717	440	82	1,571
Wenatchee Valley	405	59	10	1	475
Whatcom	725	38	16	88	867
Yakima Valley	250	37	165	0	452
COLLEGE TOTAL	20,150	6,258	2,385	2,793	31,586
% of Total	64%	20%	8%	9%	

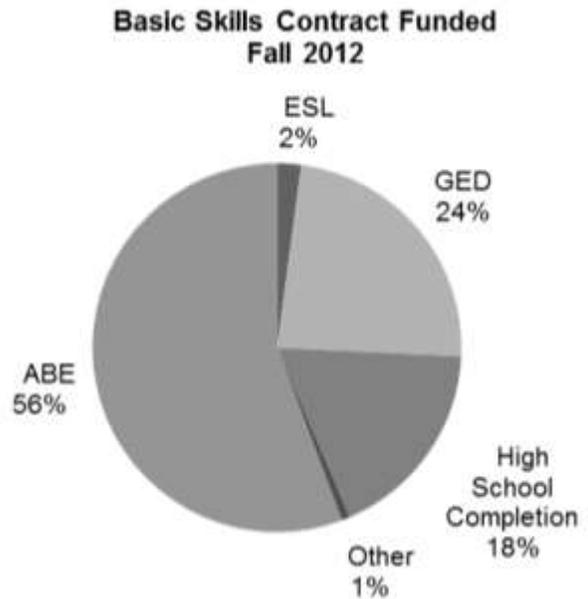
Source: SBCTC data warehouse.

Note: Totals may not add due to rounding.

Basic Skills and Pre-College Contract-Funded Courses Fall 2008 through Fall 2012

Basic Skills Classes: Most of the basic skills contract effort was provided at state correctional facilities. The rest was largely provided through contracts with employers for workplace literacy and with the state for WorkFirst recipients.

Pre-College Classes: Universities, businesses, and social service agencies contracted with the colleges for pre-college classes. Pre-college ESL is provided for international students.



BASIC SKILLS AND PRE-COLLEGE FTES BY SUBJECT AREA CONTRACT FUNDED

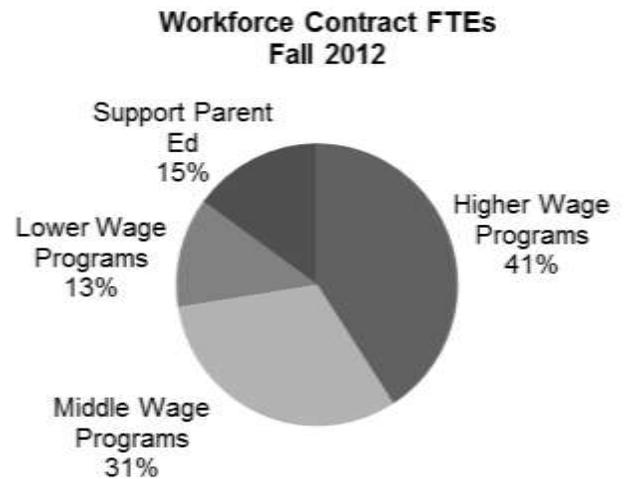
	2008	2009	2010	2011	2012	5 Year %Change
Basic Skills						
ABE	2,316	1,951	1,974	1,412	1,328	-43%
ESL	296	480	408	205	50	-83%
GED	553	590	614	431	564	2%
High School Completion	250	278	381	433	424	69%
Other	126	166	48	23	17	-86%
Basic Skills Total	3,541	3,465	3,426	2,505	2,383	-33%
Pre-College						
Pre-College English/Reading	644	603	622	663	670	4%
Pre-College Math	441	497	551	617	613	39%
Pre-College ESL	1,004	783	934	1,021	1,143	14%
Other Pre-College	320	284	277	277	367	15%
Pre-College Total	2,409	2,167	2,383	2,578	2,793	16%
TOTAL Basic Skills and Pre-College	5,950	5,632	5,809	5,083	5,176	-13%
% Change	29.2%	-5.4%	3.2%	-12.5%	1.8%	

Source: SBCTC data warehouse. Based on CIP 32 and 33 for Institutional Intent Recat, B and D.

Workforce Contract-Funded Courses Fall 2007 through Fall 2012

WORKFORCE: Contracts included customized training for various firms. They also included training for the military and at correctional institutions.

In fall 2012, contract-funded workforce FTES decreased in the lowest and highest wage program areas, but increased in the middle wage area from the previous fall.



WORKFORCE FTES BY MAJOR AREA CONTRACT FUNDED

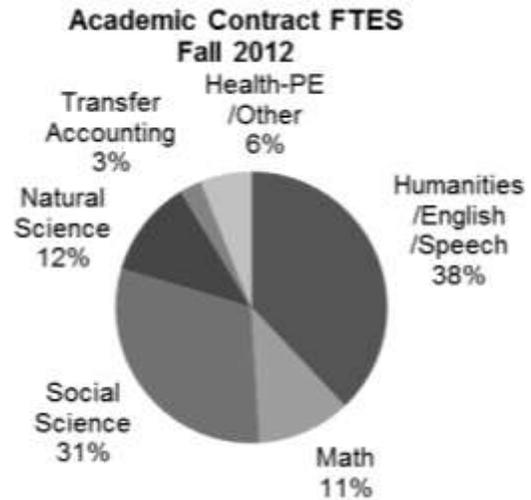
	2008	2009	2010	2011	2012	5 Year % Change
Information Tech	1,531	1,554	1,458	792	986	-36%
Engineering, Electronics, Other Tech	166	198	392	620	912	449%
Nursing (RN & LPN)	32	70	83	45	34	7%
Machinists, Welding, Transportation Operator	313	384	300	288	317	1%
Other Health Tech	94	108	68	60	112	19%
Protective Services & Legal Assistant	1,099	719	433	190	184	-83%
Total High Wage Programs	3,235	3,033	2,735	1,996	2,545	-21%
% of Total	46%	41%	37%	34%	41%	
Accounting, Mid Management	851	799	842	906	902	6%
Construction Trades	109	152	219	203	183	68%
Other Technical	380	457	496	447	471	24%
Auto & Diesel Mechanics	305	278	204	159	154	-50%
Other Health Services	118	251	406	261	258	119%
Total Middle Wage Programs	1,763	1,937	2,168	1,976	1,967	12%
% of Total	25%	26%	29%	34%	31%	
Administrative Support	363	367	346	216	214	-41%
Other Services	290	297	353	340	347	20%
Early Childhood Ed	82	101	108	67	83	2%
Marketing and Sales	135	158	168	118	110	-19%
Social, Health & Ed Assistant	74	69	83	66	60	-19%
Total Low Wage Programs	944	991	1,058	808	814	-14%
% of Total	13%	13%	14%	13%	13%	
Support Courses, Parent Ed	1,152	1,369	1,401	1,070	932	-19%
TOTAL	7,095	7,331	7,362	5,850	6,258	-12%
% Change	14%	3%	0%	-21%	7%	
% of Total Workforce Courses	13%	13%	13%	11%	100%	

Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent category V.

Note: Totals may not add due to rounding.

Academic Contract-Funded Courses Fall 2008 through Fall 2012

ACADEMIC: Academic Contract FTES increased 7 percent from Fall 2011, reversing a one year decline.



ACADEMIC FTES BY MAJOR COURSE AREA CONTRACT SUPPORTED

	2008	2009	2010	2011	2012	5 Year % Change
Humanities/English/Speech (25, 26)	7,476	7,795	7,592	7,388	7,641	2%
Math (23)	1,909	2,002	2,382	2,023	2,239	17%
Social Science (24)	4,583	4,706	5,664	5,553	6,161	34%
Natural Science (22)	1,951	2,179	2,346	2,213	2,354	21%
Transfer Accounting (21)	466	520	538	499	529	14%
Health-PE-Other (27)	1,081	1,139	1,310	1,126	1,226	13%
TOTAL	17,466	18,342	19,831	18,802	20,150	15%
% Change	11.3%	5.0%	8.1%	-5.2%	7.2%	
% of All Academic Courses	24%	25%	27%	27%	27%	

Source: SBCTC data warehouse. Based on CIP Groups 21-27, Institutional Intent category A.
CIP Group Code in () after title.

Note: Totals may not add due to rounding.

