

Washington State Board for Community
and Technical Colleges

Enrollment and Staffing Report

Fall 2013



State Board for Community and Technical Colleges
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Highlights of Fall 2013

- In fall 2013, colleges enrolled 175,639 state-supported students generating 128,757 FTES. This was a nearly two percent decline in headcount and a three percent decline in FTES compared to fall 2012. The decline was marked for both academic transfer and professional-technical courses.
- Even with the decline this quarter, it is estimated most colleges will remain over-enrolled during the 2012-13 academic year, producing 4,400 FTES above the legislative enrollment target.
- Community and technical colleges enrolled 166,483 FTES (all funds), decreasing by 2,537 FTES compared to the previous fall quarter.
- Contract-funded FTES increased by two percent to 32,322 from fall 2012 to fall 2013. At 15,142, Running Start enrollments accounted for nearly half of these FTES. International Contract enrollments generated 7,794 FTES, or nearly a quarter of the total.
- Student-funded FTES increased by 530, or 11 percent, to 5,404 as some colleges continue to shift state-supported courses to self-support to keep sections open or start new programs.
- The total community and technical colleges' student body population (all funds) was 234,447 with most of those students – 175,639 – enrolled in state-supported courses. The students served are diverse: 28 percent are parents; 42 percent work while 28 percent are unemployed; the median age of students is older than traditional college students at 26 years of age; approximately half attend part-time (49 percent taking less than 12 credits); 57 percent of students are female; and students are more diverse than Washington state – 41 percent are students of color (state – 27 percent people of color).
- Worker Retraining state-supported enrollments for community and technical colleges and private career schools produced 7,218 FTES in fall 2013, a decline of 13 percent when compared to the previous fall quarter. Worker Retraining enrollments rose just after the recession. As the economy slowly recovers, more students are returning to work. Others, however, may be stopping school because they have exhausted unemployment benefits. Both of these factors are impacting enrollments.
- Students enrolled in professional-technical programs, the largest mission area, also declined from 80,788 in fall 2012 to 79,422 students in fall 2013. This decrease is due in large part to Worker Retraining reductions, but also included fewer professional-technical students as a whole.
- Students enrolled for academic purposes declined by 3 percent to 66,756. Factors affecting this decline include modest growth in traditional college-age population (19 to 24 years) which affects academic transfer enrollments, and that more high school students are participating in Running Start, but fewer are attend college post-high school.
- Colleges instructed 17,005 basic skills course FTES, an approximate one percent decrease compared to fall 2012. FTE instruction declined from 2009 to 2011, but then increased slightly in 2012.
- Colleges instructed 2,042 I-BEST FTES (all funds). This represented a substantial 51 percent increase and large reversal from declining enrollments from 2009 through 2012. System-wide efforts to expand I-BEST initiatives into all mission areas (including Developmental Education in fall 2013) and points in the student pathways have helped fuel this growth.
- Opportunity Grants, a financial aid program begun in Academic Year 2006-07, served 2,609 students or 2,517 FTES in fall 2013. The capacity to serve Opportunity Grant students has decreased as the program funding has remained at its 2007 level, while tuition has increased 50 percent over that same span of time. Despite this, colleges are well on pace to exceed the funded target.
- Community and technical colleges enrolled 35,421 FTES in all funding sources via eLearning courses in fall 2013. eLearning increased by 3,200 FTES or nearly 10 percent. Most eLearning (80 percent) is state-supported.
- In fall 2013, 7,058 full-time equivalent faculty (FTE-F) taught students in state-supported courses, an increase of three percent from fall 2012. Classified and administrative staff and part-time faculty decreased while full-time faculty and professional-technical staff increased.

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Introduction

The Report

The *Fall Enrollment and Staffing Report 2013* provides a snapshot of enrollments in community and technical colleges during fall quarter 2013. The report addresses the questions most commonly raised regarding the community and technical colleges in Washington.

The primary source of information for this document is the State Board for Community and Technical Colleges' (SBCTC) data warehouse, which is derived from the common management information systems used by all community and technical colleges in the state.

Data on outcomes, facilities, and staffing are reported annually in the companion report, the [Academic Year Report](#).

The Academic Year and Fall Quarter (Fall Enrollment and Staffing) reports are available online at http://www.sbctc.ctc.edu/college/d_index.aspx.

The Washington Community and Technical College System

Washington's Community and Technical College Act of 1991 provides for a state system of community and technical colleges separate from both the public secondary schools and four-year institutions. The act requires that the colleges "offer an open door to every citizen, regardless of his or her academic background or experiences, at a cost normally within his or her economic means." ([RCW 28B.50.020](#)(1))

Each college district is required to "offer thoroughly comprehensive educational, training and service programs to meet the needs of both the communities and students served by combining, with equal emphasis, high standards of excellence in academic transfer courses; realistic and practical courses in occupational education, both graded and ungraded; community services of an educational, cultural and recreational nature; and adult education." ([RCW 28B.50.020](#)(2)) Technical colleges are exempted from the requirement to offer academic transfer courses. Each college is governed by a board of five trustees appointed to five-year terms by the Governor with the consent of the Senate.

Washington's first junior college was started in 1915 in Everett when 42 students began a one-year college program on the top floor of Everett High School. It was closed in 1923 for lack of students. Centralia College, the state's oldest continuously operating community college, opened in 1925. It was followed by Skagit Valley College in 1926, Yakima Valley College in 1928, and Grays Harbor College in 1930. Between 1933 and 1941 four additional community colleges began operation in Washington: Clark College in 1933, Lower Columbia College in 1934, Wenatchee Valley College in 1939, and Everett Community College in 1941, all locally administered and locally funded. Combined enrollment was approximately 1,000.

Meanwhile, in 1930 the Seattle School District opened Edison Vocational School, the first true public vocational school in the state. The Spokane School District followed suit in 1939 by establishing the Spokane Trade School. Both schools eventually became community colleges. The oldest existing vocational technical institute, Tacoma's Bates VTI, opened in 1940. Subsequently, VTIs opened in Lakewood (Clover Park), Pasco, Renton, Vancouver, Kirkland (Lake Washington), Olympia, and Bellingham. The VTIs in Pasco, Vancouver, and Olympia eventually became community colleges. The VTIs in Tacoma, Lakewood, Renton, Kirkland, and Bellingham eventually became technical colleges.

Between 1925 and 1941, there were three attempts to provide state support for junior colleges. State support was provided for the first time by the 1941 Legislature. However, that act restricted the number and location of junior colleges, prohibiting their establishment in counties having either a public or private four-year institution. In 1945, junior colleges were made a part of their local school districts and supported through their funding, as was the case with vocational technical institutes until 1991.

In 1961, the restrictions against expansion of community colleges were removed by the Legislature and junior colleges were designated as "community" colleges.

The financing of community colleges was separated from that of local school districts in 1963, and in 1965 the Legislature declared that it intended to establish a separate, independent community college system. Based on the recommendations of the Arthur D. Little Company, the 1967 Legislature adopted the Community College Act of 1967, which was signed on April 3 of that year.

The structure of the community college system remained largely unchanged until 1991 when, as part of the Workforce Training and Education Act, the Legislature amended the Community College Act of 1967 and re-designated it as the Community and Technical College Act of 1991.

The state's five remaining public vocational technical institutes were designated as "technical colleges," removed from the jurisdiction of their local school districts, and merged with the community college system. Each technical college was provided with its own college district and a board of trustees. Each technical college district overlaps the districts of neighboring community colleges. The State Board for Community College Education was renamed the State Board for Community and Technical Colleges by the 1991 act.

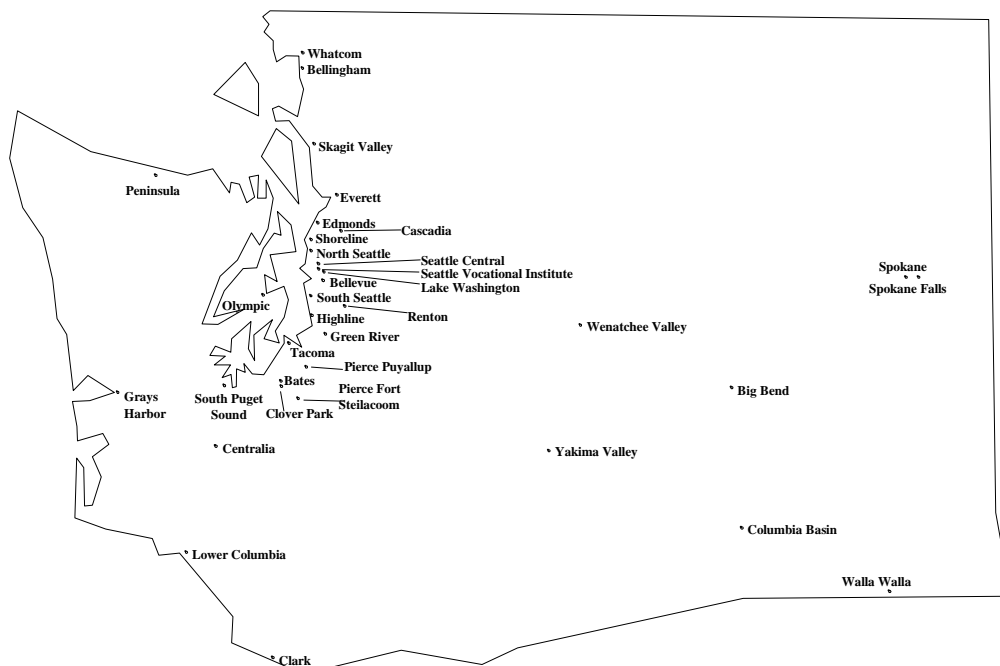
The Community and Technical College Act of 1991 also brought the Seattle Vocational Institute (SVI) into the Seattle Community College District. It had been the Washington Institute of Applied Technology since 1987 when it was established by the Legislature in a facility previously occupied by the Seattle Occupational Industrialization Center before it closed. SVI serves economically disadvantaged people in Seattle's Central district, providing job-related training for adults and contract training for local businesses.

In 1994, the Legislature approved the establishment of the 30th college district, Cascadia Community College. The new district began enrolling state-supported students in the fall of 2000.

Pierce College Puyallup became the system's 34th college when the State Board granted it college status as part of the Pierce District in June 1999.

In 2005, the Legislature gave the State Board authority to offer applied baccalaureate programs in a pilot program at selected community and technical colleges. In 2009, the Legislature allowed the five technical colleges to offer transfer degrees that prepare students for professional bachelor's degrees in addition to offering technical degrees. The 2010 Legislature removed the pilot status; and in 2012 the Legislature gave the State Board authority to approve community and technical college applied baccalaureate degree programs.

Washington Community and Technical Colleges



Enrollments

FTES by Funding Source

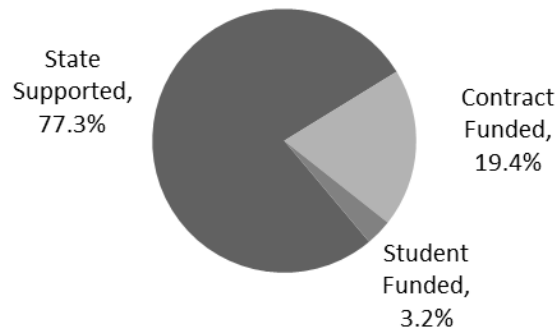
Colleges enrolled 166,483 full-time equivalent students (FTES) in all fund sources in fall 2013; of which 128,757 were state-supported. FTES (all funds) fell by 14,662 from fall 2010, which had been the highest enrollment in Washington's community and technical colleges.

State-supported FTES, 77 percent of the total, fell by 3,803 FTES (three percent from the previous fall). State appropriations to the State Board for Community and Technical Colleges (SBCTC) cover the major cost of a fixed number of FTES in the community and technical college system. (A quarterly FTES is equal to 15 credits.)

All other enrollments are regarded as either contract-funded or student-funded. Contract-funded courses are those where the cost of instruction is paid entirely by a contracting organization. Contract-funded FTES increased by 736 FTES, or 2.3 percent from fall 2012 to fall 2013.

Student-funded class costs are paid entirely by the individuals enrolled. Student-funded offerings (3.2 percent of all FTES) increased by 530 FTES in fall 2013 over the previous fall.

**FTES by Funding Source
Fall 2013**



FALL FTES BY FUNDING SOURCE

	2009	2010	2011	2012	2013
All Funds	178,294	181,145	171,436	169,020	166,483
% Change	6.0%	1.6%	-5.4%	-1.4%	-1.5%
State Supported	142,935	144,114	137,201	132,560	128,757
% Change	6.7%	0.8%	-4.8%	-3.4%	-2.9%
% of All Funds	80.2%	79.6%	80.0%	78.4%	77.3%
Contract Funded	31,305	33,003	29,735	31,586	32,322
% Change	2.6%	5.4%	-9.9%	6.2%	2.3%
State and Contract Total	174,240	177,117	166,936	164,146	161,079
% Change	6.0%	1.7%	-5.7%	-1.7%	-1.9%
Student Funded	4,054	4,028	4,500	4,874	5,404
% Change	6.4%	-0.6%	11.7%	8.3%	10.9%

Source: SBCTC data warehouse.

**FTES BY FUNDING SOURCE BY COLLEGE
FALL 2013**

	State Supported	Contract Funded	State and Contract Subtotal	Student Funded	Total All Funds
Bates	3,336	300	3,636	47	3,683
Bellevue	8,112	2,747	10,860	715	11,575
Bellingham	1,867	52	1,919	55	1,974
Big Bend	1,681	210	1,891	1	1,892
Cascadia	1,894	628	2,522	0	2,522
Centralia	2,097	608	2,705	38	2,743
Clark	7,224	1,682	8,906	387	9,293
Clover Park	3,466	196	3,662	44	3,706
Columbia Basin	4,517	942	5,459	121	5,580
Edmonds	4,637	2,625	7,262	444	7,705
Everett	4,673	1,076	5,750	823	6,573
Grays Harbor	1,535	474	2,010	7	2,017
Green River	4,918	2,967	7,885	243	8,128
Highline	5,236	1,654	6,890	24	6,914
Lake Washington	2,740	485	3,226	38	3,264
Lower Columbia	2,622	333	2,956	43	2,998
Olympic	5,028	764	5,792	1	5,794
Peninsula	1,714	654	2,368	32	2,400
Pierce Fort Steilacoom	2,858	2,194	5,052	60	5,112
Pierce Puyallup	2,024	732	2,756	0	2,756
Renton	3,345	186	3,531	25	3,556
Seattle Central	4,625	1,565	6,190	669	6,858
Seattle North	3,407	889	4,296	585	4,881
Seattle South	3,732	755	4,487	83	4,570
Seattle Voc Institute	360	22	382	0	382
Shoreline	4,620	502	5,122	17	5,139
Skagit Valley	3,466	454	3,921	21	3,942
South Puget Sound	3,453	698	4,151	50	4,200
Spokane	5,543	300	5,843	121	5,964
Spokane Falls	6,345	1,074	7,419	156	7,576
Tacoma	5,264	1,038	6,302	24	6,326
Walla Walla	3,161	1,634	4,794	31	4,826
Wenatchee Valley	2,940	503	3,444	16	3,459
Whatcom	2,586	930	3,516	482	3,998
Yakima Valley	3,729	447	4,176	1	4,178
SYSTEM TOTAL	128,757	32,322	161,079	5,404	166,483

Source: SBCTC data warehouse.

Notes: Totals may not add to 100 percent due to rounding. State includes Natural Resource Waivers, Worker Retraining and Excess FTES. Contract Funded includes Running Start and contract international FTES.

**CHANGE IN STATE FTES
FALL 2012 TO FALL 2013**

	Fall 2012	Fall 2013	Change	% Change
Bates	4,557	3,336	-1,222	-26.8%
Bellevue	8,066	8,112	47	0.6%
Bellingham	1,967	1,867	-101	-5.1%
Big Bend	1,613	1,681	68	4.2%
Cascadia	1,880	1,894	13	0.7%
Centralia	2,166	2,097	-69	-3.2%
Clark	8,039	7,224	-815	-10.1%
Clover Park	3,415	3,466	51	1.5%
Columbia Basin	4,429	4,517	89	2.0%
Edmonds	4,733	4,637	-96	-2.0%
Everett	4,674	4,673	-1	0.0%
Grays Harbor	1,510	1,535	26	1.7%
Green River	4,987	4,918	-69	-1.4%
Highline	5,616	5,236	-380	-6.8%
Lake Washington	2,693	2,740	47	1.8%
Lower Columbia	2,557	2,622	66	2.6%
Olympic	5,219	5,028	-191	-3.7%
Peninsula	1,789	1,714	-75	-4.2%
Pierce Fort Steilacoom	2,949	2,858	-91	-3.1%
Pierce Puyallup	2,093	2,024	-69	-3.3%
Renton	3,423	3,345	-77	-2.3%
Seattle Central	4,742	4,625	-117	-2.5%
Seattle North	3,519	3,407	-112	-3.2%
Seattle South	3,763	3,732	-31	-0.8%
Seattle Voc Institute	478	360	-118	-24.7%
Shoreline	4,629	4,620	-9	-0.2%
Skagit Valley	3,431	3,466	35	1.0%
South Puget Sound	3,548	3,453	-95	-2.7%
Spokane	5,735	5,543	-192	-3.3%
Spokane Falls	6,748	6,345	-403	-6.0%
Tacoma	5,213	5,264	51	1.0%
Walla Walla	2,966	3,161	194	6.5%
Wenatchee Valley	2,857	2,940	84	2.9%
Whatcom	2,710	2,586	-124	-4.6%
Yakima Valley	3,847	3,729	-117	-3.1%
SYSTEM TOTAL	132,560	128,757	-3,803	-2.9%

Source: SBCTC data warehouse.

Note: Totals may not add to 100 percent due to rounding.

Students by Funding Source

More than a quarter million (234,447) students enrolled in community and technical colleges in fall 2013. This headcount represented a drop of nearly two percent from the previous fall.

FALL SYSTEM HEADCOUNT* BY FUNDING SOURCES

	2009	2010	2011	2012	2013
All Funds	266,659	268,005	247,117	238,276	234,447
% Change	1.0%	0.5%	-7.8%	-3.6%	-1.6%
State-Supported	202,201	202,074	189,522	180,499	175,639
% Change	2.8%	-0.1%	-6.2%	-4.8%	-2.7%
Contract-Funded	42,095	45,399	38,762	38,526	38,861
% Change	2.8%	7.8%	-14.6%	-0.6%	0.9%
Student-Funded	22,363	20,532	18,833	19,251	19,947
% Change	-15.2%	-8.2%	-8.3%	2.2%	3.6%

Source: SBCTC data warehouse, Student table.

*Headcount is based upon an unduplicated system count. Each student is counted one time whenever they are enrolled in the system. Thus historical counts are slightly smaller than in earlier fall reports.

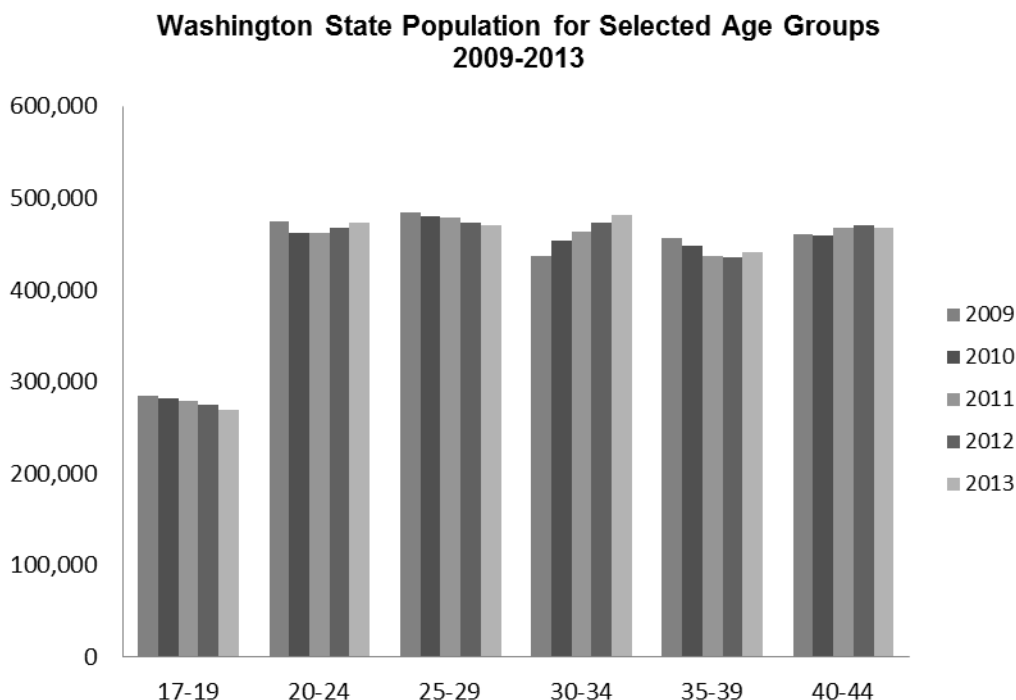
**STUDENT HEADCOUNT BY COLLEGE AND FUNDING SOURCE
FALL 2013**

	State Supported	Contract Funded	State and Contract Subtotal	Student Funded	All Funds Total
Bates	3,925	288	4,213	270	4,483
Bellevue	11,969	3,219	15,188	3,731	18,919
Bellingham	2,328	102	2,430	412	2,842
Big Bend	2,141	205	2,346	24	2,370
Cascadia	2,573	663	3,236	0	3,236
Centralia	2,990	1,131	4,121	206	4,327
Clark	10,688	2,229	12,917	1,303	14,220
Clover Park	4,041	157	4,198	140	4,338
Columbia Basin	6,402	998	7,400	148	7,548
Edmonds	7,297	3,630	10,927	784	11,711
Everett	6,819	1,431	8,250	1,898	10,148
Grays Harbor	1,728	653	2,381	67	2,448
Green River	6,409	2,880	9,289	1,295	10,584
Highline	7,609	1,824	9,433	260	9,693
Lake Washington	4,040	466	4,506	266	4,772
Lower Columbia	3,304	486	3,790	412	4,202
Olympic	7,300	686	7,986	76	8,062
Peninsula	2,072	760	2,832	309	3,141
Pierce Fort Steilacoom	4,079	2,908	6,987	413	7,400
Pierce Puyallup	3,013	862	3,875	0	3,875
Renton	4,614	239	4,853	116	4,969
Seattle Central	6,431	2,026	8,457	979	9,436
Seattle North	5,907	1,009	6,916	1,723	8,639
Seattle South	5,561	784	6,345	916	7,261
Seattle Voc Institute	444	7	451	0	451
Shoreline	5,948	676	6,624	98	6,722
Skagit Valley	4,790	642	5,432	263	5,695
South Puget Sound	4,708	846	5,554	600	6,154
Spokane	6,484	331	6,815	704	7,519
Spokane Falls	9,163	1,391	10,554	732	11,286
Tacoma	6,688	1,279	7,967	43	8,010
Walla Walla	3,766	2,306	6,072	82	6,154
Wenatchee Valley	3,545	557	4,102	285	4,387
Whatcom	3,769	1,093	4,862	1,512	6,374
Yakima Valley	4,782	586	5,368	89	5,457
COLLEGE TOTAL	177,327	39,350	216,677	20,156	236,833
SYSTEM TOTAL	175,639	38,861	214,500	19,947	234,447

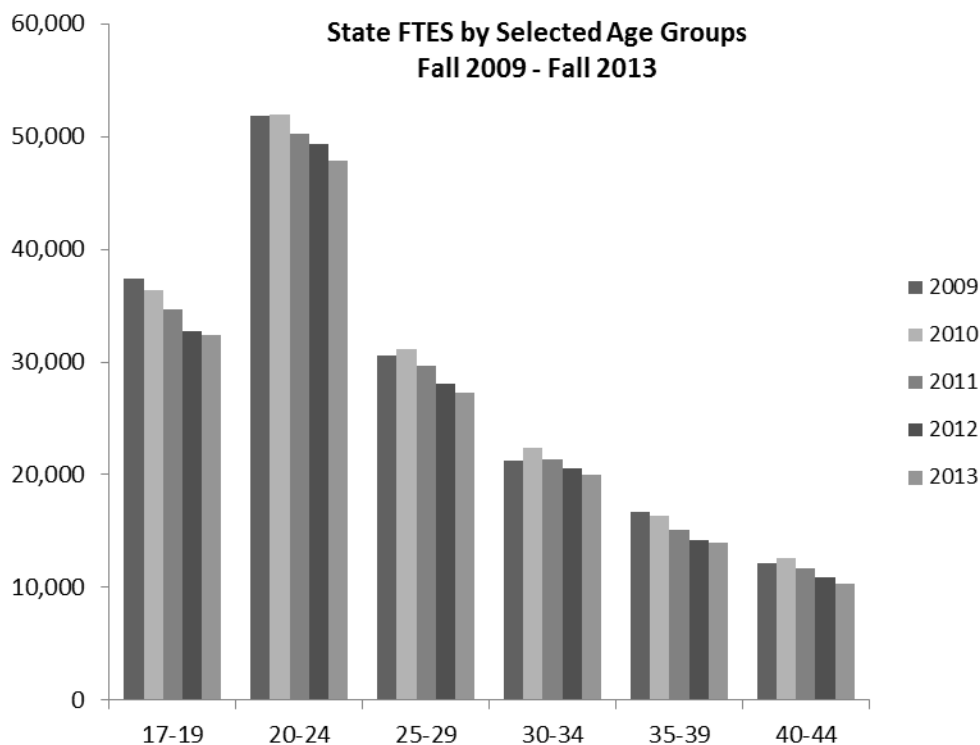
Notes: Totals State includes Natural Resource Waivers, Worker Retraining and excess students. Contract Funded includes Running Start and Contract International Students.
Source: SBCTC data warehouse.

Demographic Factors

Population Changes: State population increased in the 20-24, 30-34, and 45-39 age groups between 2012 and 2013 and declined in all other categories.



Enrollment Growth: FTES declined in all age groups, suggesting that more factors than demographics were affecting enrollments.

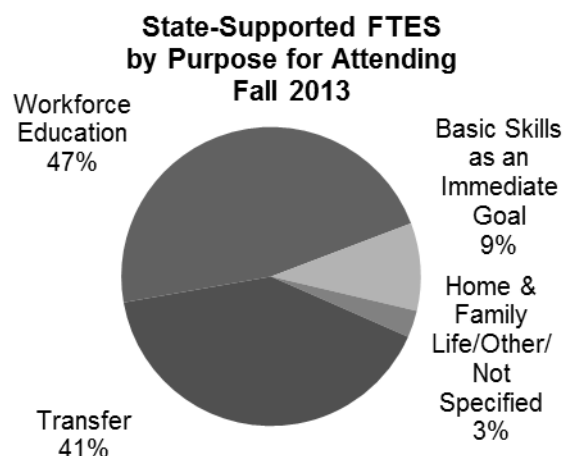


Source: SBCTC data warehouse and Office of Financial Management Forecast of the State Population, November 2013 forecast <http://www.ofm.wa.gov/pop/stfc/default.asp>.

Students by Purpose for Attending

Students enrolled in community and technical colleges in fall 2013 for a variety of purposes. About 47 percent of FTES were students enrolled in workforce education (preparing for jobs or upgrading job skills). Transfer students comprised 41 percent of FTES by student purpose, and students attending for basic skills as an immediate goal comprised nine percent of FTES by student purpose.

A total of 79,422 students were enrolled in workforce education courses in fall 2013. 66,756 students were enrolled with a stated purpose of college transfer. 17,572 students were enrolled in courses with basic skills as the immediate goal. The latter does not include students enrolled in basic skills classes as part of a workforce or transfer purpose. Chapter 3 provides characteristics for students by their purpose for attending.



STUDENTS BY PURPOSE FOR ATTENDING STATE SUPPORTED

	2009	2010	2011	2012	2013
Transfer Students					
Headcount	70,771	72,815	71,785	69,154	66,756
FTES taken by transfer students	55,833	56,949	55,897	53,906	52,286
% of FTES	39.1%	39.5%	40.7%	40.7%	40.6%
Workforce Education Students (all upgrading and job preparation)					
Headcount	94,588	93,147	85,129	80,788	79,422
FTES taken by workforce students	68,472	68,590	64,310	62,122	60,500
% of FTES	47.9%	47.6%	46.9%	46.9%	47.0%
Basic Skills as Immediate Goal Students					
Headcount	22,146	21,486	19,420	19,032	17,572
FTES taken by basic skills students	14,360	14,094	12,853	13,071	12,209
% of FTES	10.0%	9.8%	9.4%	9.9%	9.5%
Home and Family Life/ Other/Not Specified					
Headcount	14,696	14,626	13,188	11,525	11,889
FTES taken by home & family life/other/not specified	4,270	4,482	4,141	3,459	3,761
% of FTES	3.0%	3.1%	3.0%	2.6%	2.9%
TOTAL					
Headcount	202,201	202,074	189,522	180,499	175,639
FTES	142,935	144,114	137,201	132,560	128,757

Source: SBCTC data warehouse.

Note: Students based upon an unduplicated system count. Each student is counted one time whenever they are enrolled in the system. Thus historical counts are slightly smaller than in earlier fall reports.

Note: Totals may not add to 100 percent due to rounding

**FTES BY STUDENT PURPOSE FOR ATTENDING
STATE SUPPORTED
FALL 2013**

	Workforce Education	Transfer	Basic Skills as Immediate Goal	Home and Family Life/ Other/Not Specified	Total
Bates	2,467	4	296	568	3,336
Bellevue	2,986	3,991	486	648	8,112
Bellingham	1,808	13	27	19	1,867
Big Bend	911	704	65	1	1,681
Cascadia	270	1,445	165	14	1,894
Centralia	857	867	256	116	2,097
Clark	2,896	3,797	457	74	7,224
Clover Park	2,826	81	257	303	3,466
Columbia Basin	1,623	2,307	571	16	4,517
Edmonds	1,764	2,354	387	132	4,637
Everett	1,917	2,188	516	53	4,673
Grays Harbor	774	509	216	36	1,535
Green River	1,843	2,303	705	66	4,918
Highline	1,406	2,191	1,590	49	5,236
Lake Washington	2,230	315	145	49	2,740
Lower Columbia	1,322	790	457	53	2,622
Olympic	2,589	2,173	189	78	5,028
Peninsula	858	640	182	33	1,714
Pierce Fort Steilacoom	1,383	1,412	30	33	2,858
Pierce Puyallup	868	1,017	128	12	2,024
Renton	2,342	214	753	37	3,345
Seattle Central	2,050	1,640	741	194	4,625
Seattle North	1,556	1,389	293	169	3,407
Seattle South	2,496	1,050	115	70	3,732
Seattle Voc Institute	308	0	52	0	360
Shoreline	1,746	2,349	295	229	4,620
Skagit Valley	1,681	1,567	196	22	3,466
South Puget Sound	1,403	1,765	190	95	3,453
Spokane Community	4,131	1,363	10	39	5,543
Spokane Falls	2,224	2,887	903	332	6,345
Tacoma	1,787	3,198	225	55	5,264
Walla Walla	1,661	1,163	258	78	3,161
Wenatchee Valley	1,109	1,585	243	4	2,940
Whatcom	865	1,516	162	44	2,586
Yakima Valley	1,543	1,499	648	39	3,729
SYSTEM TOTAL	60,500	52,286	12,209	3,761	128,757

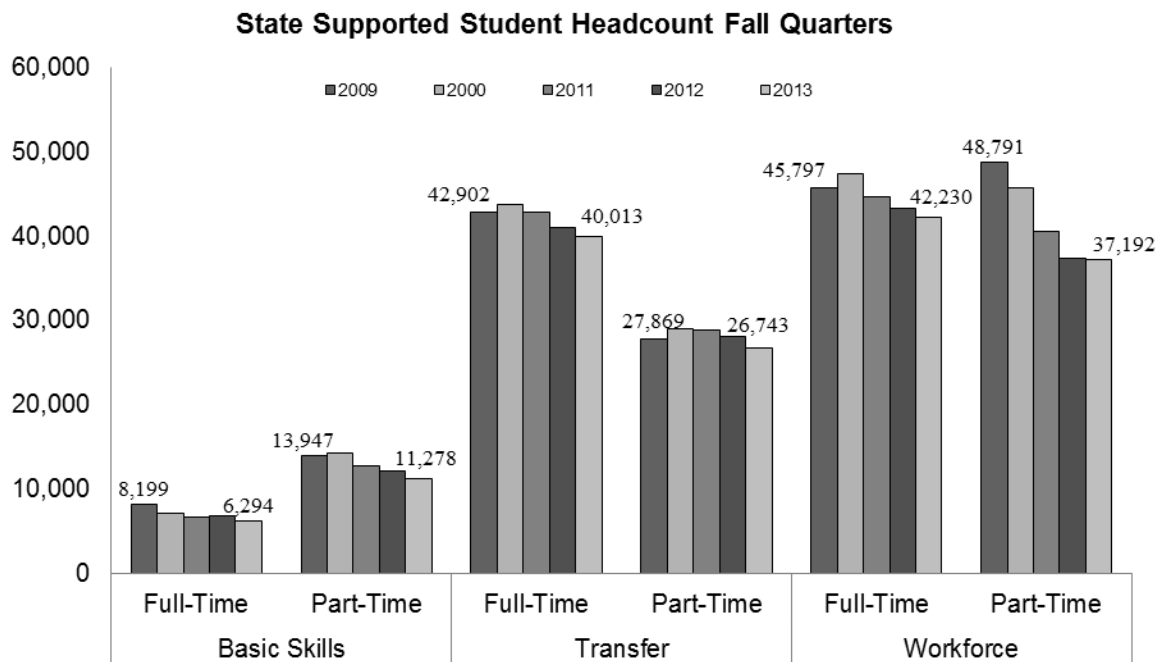
Source: SBCTC data warehouse by Kind of Student.

Note: Totals may not add to 100 percent due to rounding.

Full-Time and Part-Time Status

State-supported full-time FTES and headcount enrollment both decreased nearly three percent in fall 2013.

Part-time FTES and headcount enrollment also decreased nearly three percent.



FULL-TIME AND PART-TIME STATUS ALL STATE SUPPORTED

	2009	2010	2011	2012	2013
Full-Time Students					
Headcount	98,456	100,067	95,530	92,374	89,991
% Change	10.7%	1.6%	-4.5%	-3.3%	-2.6%
% Full-Time	48.7%	49.5%	50.4%	51.2%	51.2%
FTES	99,678	100,204	95,601	92,966	90,323
% Change	9.7%	0.5%	-4.6%	-2.8%	-2.8%
Average credits	15.2	15.1	15.1	15.1	15.1
Students per 100 FTES	98.8	99.9	99.9	99.4	99.6
Part-Time Students					
Headcount	103,745	102,007	93,992	88,125	85,648
% Change	-3.8%	-1.7%	-7.9%	-6.2%	-2.8%
% Part-Time	51.3%	50.5%	49.6%	48.8%	48.8%
FTES	43,257	43,910	41,599	39,594	38,434
% Change	0.5%	1.5%	-5.3%	-4.8%	-2.9%
Average credits	6.2	6.4	6.6	6.7	6.7
Students per 100 FTES	239.8	232.3	225.9	222.6	222.8

Source: SBCTC data warehouse.
Full-time student equals 12 credits or more credits.

**FULL-TIME AND PART-TIME STATUS
STATE SUPPORTED
FALL 2013**

	Full-Time			Part-Time			TOTAL FTES
	Headcount	FTES	% of FTES	Headcount	FTES	% of FTES	
Bates	2,000	2,490	75%	1,925	846	25%	3,336
Bellevue	5,051	4,894	60%	6,918	3,219	40%	8,112
Bellingham	1,252	1,449	78%	1,076	417	22%	1,867
Big Bend	1,325	1,291	77%	816	391	23%	1,681
Cascadia	1,226	1,188	63%	1,347	705	37%	1,894
Centralia	1,715	1,706	81%	1,275	391	19%	2,097
Clark	5,119	4,674	65%	5,569	2,551	35%	7,224
Clover Park	2,510	2,997	86%	1,531	469	14%	3,466
Columbia Basin	3,167	3,039	67%	3,235	1,478	33%	4,517
Edmonds	2,790	2,683	58%	4,507	1,953	42%	4,637
Everett	3,504	3,163	68%	3,315	1,511	32%	4,673
Grays Harbor	1,295	1,354	88%	433	182	12%	1,535
Green River	3,746	3,655	74%	2,663	1,263	26%	4,918
Highline	2,711	2,605	50%	4,898	2,631	50%	5,236
Lake Washington	1,900	1,993	73%	2,140	748	27%	2,740
Lower Columbia	1,762	1,866	71%	1,542	757	29%	2,622
Olympic	3,879	3,575	71%	3,421	1,453	29%	5,028
Peninsula	1,290	1,379	80%	782	335	20%	1,714
Pierce Fort Steilacoom	1,981	1,915	67%	2,098	943	33%	2,858
Pierce Puyallup	1,154	1,129	56%	1,859	895	44%	2,024
Renton	1,988	2,428	73%	2,626	917	27%	3,345
Seattle Central	3,011	3,056	66%	3,420	1,570	34%	4,625
Seattle North	1,745	1,727	51%	4,162	1,680	49%	3,407
Seattle South	2,456	2,474	66%	3,105	1,257	34%	3,732
Seattle Voc Institute	236	307	85%	208	53	15%	360
Shoreline	3,388	3,527	76%	2,560	1,093	24%	4,620
Skagit Valley	2,507	2,455	71%	2,283	1,011	29%	3,466
South Puget Sound	2,385	2,364	68%	2,323	1,089	32%	3,453
Spokane	4,190	4,394	79%	2,294	1,149	21%	5,543
Spokane Falls	4,918	4,969	78%	4,245	1,376	22%	6,345
Tacoma	4,160	3,986	76%	2,528	1,278	24%	5,264
Walla Walla	2,463	2,653	84%	1,303	508	16%	3,161
Wenatchee Valley	2,317	2,321	79%	1,228	620	21%	2,940
Whatcom	1,892	1,652	64%	1,877	933	36%	2,586
Yakima Valley	3,003	2,871	77%	1,779	858	23%	3,729
COLLEGE TOTAL	90,036	90,226	70%	87,291	38,531	30%	128,757
SYSTEM TOTAL	92,374			88,125			180,499

Source: SBCTC data warehouse.

Students Served: Demographics

Gender and Disability Status of Students Served

Male/Female: In fall 2013, majority (57 percent) of all students in Washington community and technical colleges were female. The percent of male students has continued to level off since an increase in 2009 due to the recession.

GENDER OF STATE SUPPORTED STUDENTS IN FALL

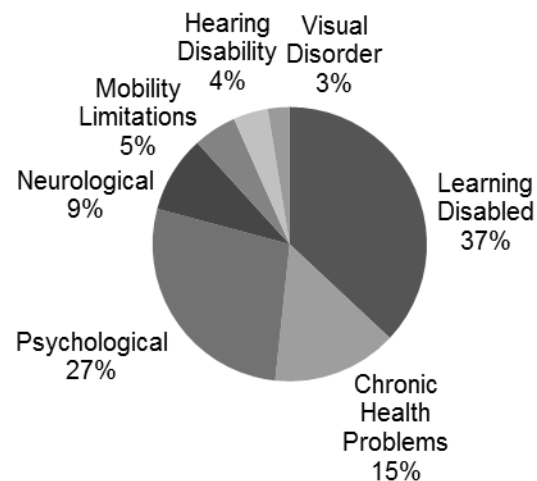
	2009	2010	2011	2012	2013	% Change from 2012
Male	86,357	87,275	81,821	77,114	75,175	-2.5%
% Change	6.4%	1.1%	-6.2%	-5.8%	-2.5%	
Female	113,445	112,718	105,915	101,484	98,594	-2.8%
% Change	1.1%	-0.6%	-6.0%	-4.2%	-2.8%	
% Female	56.8%	56.4%	56.4%	56.8%	56.7%	
TOTAL	199,802	199,993	187,736	178,598	173,769	-2.7%

Source: SBCTC data warehouse.

Note: Unreported students were prorated based on percent of female.

Students with Disabilities: Colleges offer special services to ensure disabled students are able to participate in college-level training. Students with disabilities were 6.4 percent of total headcount in fall 2013. Students with learning disabilities are the largest category at 37 percent of all students with disabilities.

Students with Disabilities by Type Fall 2013



DISABILITY STATUS OF STATE SUPPORTED STUDENTS IN FALL

	2009	2010	2011	2012	2013
Disabled Students	9,795	10,768	10,545	10,828	11,068
% of Total	4.9%	5.4%	5.6%	6.1%	6.4%

Source: SBCTC data warehouse Disability = Y.

**MALE AND FEMALE HEADCOUNT
STATE SUPPORTED
FALL 2013**

	Female		Male		Total Reporting
	Headcount	% Reporting Gender	Headcount	% Reporting Gender	
Bates	1,949	55%	1,600	45%	3,549
Bellevue	6,655	56%	5,222	44%	11,877
Bellingham	1,107	49%	1,170	51%	2,277
Big Bend	1,233	58%	904	42%	2,137
Cascadia	1,235	48%	1,336	52%	2,571
Centralia	1,820	61%	1,140	39%	2,960
Clark	6,195	58%	4,472	42%	10,667
Clover Park	2,597	65%	1,394	35%	3,991
Columbia Basin	3,359	52%	3,043	48%	6,402
Edmonds	4,236	58%	3,061	42%	7,297
Everett	3,692	56%	2,956	44%	6,648
Grays Harbor	1,005	59%	688	41%	1,693
Green River	3,429	54%	2,972	46%	6,401
Highline	4,508	59%	3,093	41%	7,601
Lake Washington	2,538	63%	1,497	37%	4,035
Lower Columbia	2,055	63%	1,192	37%	3,247
Olympic	3,989	55%	3,297	45%	7,286
Peninsula	1,223	59%	842	41%	2,065
Pierce Fort Steilacoom	2,619	64%	1,460	36%	4,079
Pierce Puyallup	1,828	61%	1,185	39%	3,013
Renton	1,933	42%	2,681	58%	4,614
Seattle Central	3,350	55%	2,737	45%	6,087
Seattle North	3,603	61%	2,292	39%	5,895
Seattle South	2,501	45%	3,040	55%	5,541
Seattle Voc Institute	285	66%	150	34%	435
Shoreline	3,091	54%	2,646	46%	5,737
Skagit Valley	2,716	57%	2,074	43%	4,790
South Puget Sound	2,587	56%	2,032	44%	4,619
Spokane	3,347	52%	3,071	48%	6,418
Spokane Falls	5,483	61%	3,494	39%	8,977
Tacoma	4,102	61%	2,585	39%	6,687
Walla Walla	2,204	59%	1,562	41%	3,766
Wenatchee Valley	2,011	57%	1,530	43%	3,541
Whatcom	2,050	54%	1,713	46%	3,763
Yakima Valley	3,134	66%	1,648	34%	4,782
COLLEGE TOTAL	99,669	57%	75,779	43%	175,448
SYSTEM TOTAL	98,594		75,175		173,769

Source: SBCTC data warehouse.

**STUDENTS WITH DISABILITIES BY PURPOSE FOR ATTENDING
STATE SUPPORTED
FALL 2013**

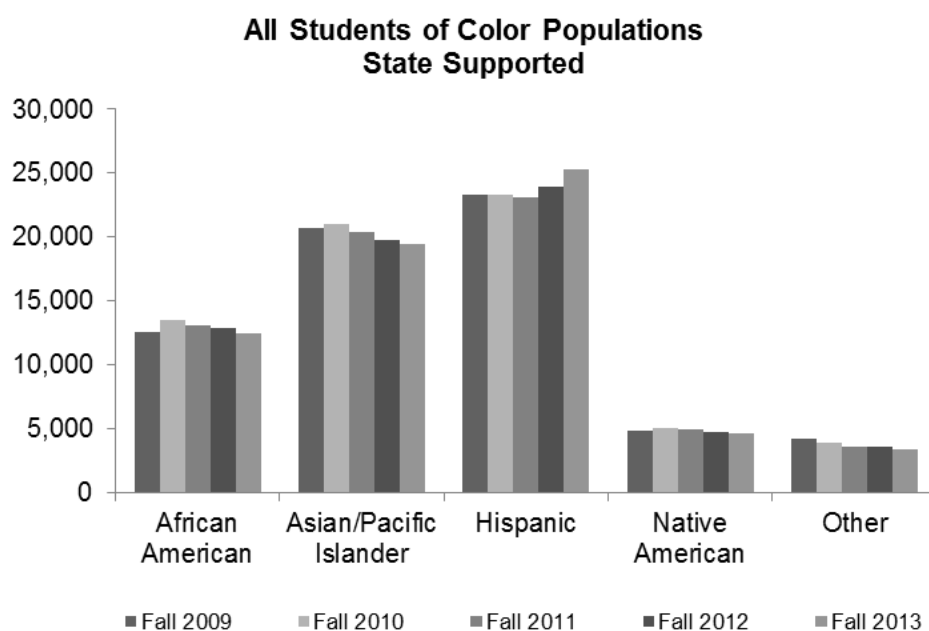
	Workforce Education	Transfer	Basic Skills as Immediate Goal	Home & Family Life/ Other/Not Specified	Total Students with Disabilities Headcount	% of All Students
Bates	89	0	8	3	100	2.3%
Bellevue	315	409	16	54	794	6.3%
Bellingham	235	2	10	2	249	9.0%
Big Bend	89	53	10	0	152	7.0%
Cascadia	21	96	3	2	122	4.5%
Centralia	88	46	35	40	209	6.5%
Clark	293	313	51	13	670	5.3%
Clover Park	209	2	9	1	221	4.3%
Columbia Basin	171	163	28	2	364	5.6%
Edmonds	281	271	13	7	572	7.1%
Everett	159	128	15	7	309	4.3%
Grays Harbor	94	41	13	2	150	7.7%
Green River	178	174	13	9	374	5.3%
Highline	199	149	11	4	363	4.4%
Lake Washington	236	33	9	3	281	6.4%
Lower Columbia	145	70	55	15	285	7.8%
Olympic	309	215	28	12	564	7.2%
Peninsula	110	51	6	6	173	7.1%
Pierce Fort Steilacoom	145	167	5	10	327	7.2%
Pierce Puyallup	107	95	23	4	229	7.1%
Renton	142	12	23	3	180	3.9%
Seattle Central	108	103	9	7	227	3.3%
Seattle North	130	116	9	13	268	4.3%
Seattle South	115	76	2	4	197	3.2%
Seattle Voc Institute	0	0	0	0	0	0.0%
Shoreline	195	183	8	17	403	6.5%
Skagit Valley	204	130	8	2	344	6.9%
South Puget Sound	66	51	14	3	134	2.5%
Spokane	305	87	1	8	401	6.2%
Spokane Falls	420	266	203	117	1,006	10.3%
Tacoma	176	295	20	7	498	7.8%
Walla Walla	105	77	7	9	198	5.2%
Wenatchee Valley	101	157	29	0	287	7.7%
Whatcom	144	190	8	7	349	8.2%
Yakima Valley	78	68	7	0	153	3.0%
COLLEGE TOTAL	5,762	4,289	709	393	11,153	
SYSTEM TOTAL	5,721	4,247	709	391	11,068	5.8%
% of System Total with Disabilities	52%	38.4%	6.4%	3.5%		

Source: SBCTC data warehouse by "Kind of Student" for those with "Disability" = Y excluding sheltered workshops.

Race and Ethnic Background of Students Served

In fall 2013, the number of students decreased in all race and ethnic background categories, with the exception of Hispanic students, which saw a 5.5 percent increase in the number of enrolled students.

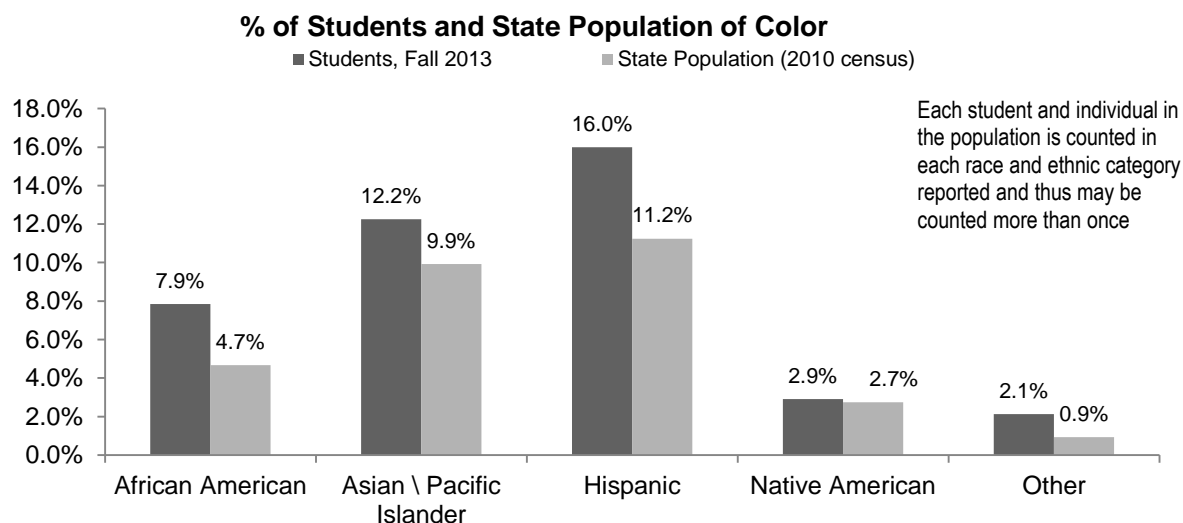
	2009	2010	2011	2012	2013	% of Total
African American	12,539	13,481	13,072	12,857	12,485	7.5%
% of Change	11.8%	7.5%	-3.0%	-1.6%	-2.9%	
Asian/Pacific Islander	20,739	20,980	20,353	19,797	19,463	11.8%
% of Change	6.5%	1.2%	-3.0%	-2.7%	-1.7%	
Hispanic	23,278	23,336	23,048	23,945	25,251	15.3%
% of Change	0.6%	0.2%	-1.2%	3.9%	5.5%	
Native American	4,831	5,070	4,898	4,709	4,603	2.8%
% of Change	5.3%	4.9%	-3.4%	-3.9%	-2.3%	
Other Race	4,222	3,823	3,513	3,602	3,373	2.0%
% of Change	6.6%	-9.5%	-8.1%	2.5%	-6.4%	
White	122,531	122,435	113,737	105,218	100,238	60.6%
% of Change	3.8%	-0.1%	-7.1%	-7.5%	-4.7%	



Source: SBCTC data warehouse Race Ethnic Indicator. Excludes International Students.

Note: Students may be counted in up to two race categories and thus the percent of total slightly exceeds 100 percent and the total headcount will not match headcounts reported elsewhere in this report.

Race and Ethnic Background of Students Served Including the Multi-Race Categories



Race and Ethnic Background: Community and technical college students are more diverse than the state population. In fall 2013, 41 percent of students reported their race or ethnicity as non-white compared to the state population estimate of 28 percent.

The below table further details how students (exclusive of international students) reported their race and ethnic backgrounds. It shows the increasing number of students reporting two race and ethnic categories.

**STUDENTS BY RACE AND ETHNIC BACKGROUND
STATE SUPPORTED**

	2009	2010	2011	2012	2013	% Change from 2012
African American	11,047	11,793	11,297	10,983	10,479	-4.6%
African American \ White	953	1,083	1,152	1,225	1,335	9.0%
African American \ Native American	264	298	308	310	326	5.2%
Asian - Pacific Islander	18,425	18,443	17,755	17,056	16,706	-2.1%
Asian - Pacific Islander \ White	1,932	2,093	2,131	2,277	2,284	0.3%
Asian - Pacific Islander \ Native American	104	142	157	148	131	-11.5%
Asian - Pacific Islander \ African American	273	295	311	321	336	4.7%
Hispanic	23,275	23,339	23,037	23,941	25,256	5.5%
Native American	2,645	2,673	2,463	2,261	2,062	-8.8%
Native American \ White	1,813	1,955	1,973	1,987	2,092	5.3%
Other Race	4,228	3,832	3,515	3,597	3,376	-6.1%
White	117,799	117,299	108,487	99,735	94,514	-5.2%
Total Reporting Race	182,758	183,245	172,586	163,841	158,897	-3.0%
Not Reporting Race or International	19,443	18,829	16,937	16,658	16,742	0.5%
Students of color	64,959	65,946	64,099	64,106	64,383	0.4%
% Student of Color	36%	36%	37%	39%	41%	
% State Population of Color	24%*	24%*	24%*	27%	27%	

Source: SBCTC data warehouse Race Ethnic Ind

*OFM <http://www.ofm.wa.gov/databook/pdf/population.pdf> (page 9) Race alone + in combination

**STUDENTS BY RACE AND ETHNIC BACKGROUND
STATE SUPPORTED
FALL 2013**

	Asian/ Pacific Islander	African American	Latino Hispanic	Native American	Other	White	Total Reporting Race	Total Of Color	% Of Color
Bates	195	372	284	90	38	1,955	2,922	976	33.4%
Bellevue	2,728	665	1,382	164	320	6,272	11,248	5,216	46.4%
Bellingham	103	44	168	54	31	1,399	1,735	398	22.9%
Big Bend	44	34	851	37	7	1,118	2,059	969	47.1%
Cascadia	383	90	329	59	49	1,591	2,368	900	38.0%
Centralia	75	45	376	111	19	2,258	2,797	620	22.2%
Clark	816	404	1,332	290	276	7,498	10,127	3,081	30.4%
Clover Park	484	677	330	80	0	2,212	3,654	1,545	42.3%
Columbia Basin	251	178	2,269	94	93	3,579	6,345	2,873	45.3%
Edmonds	1,354	560	1,060	128	28	3,849	6,726	3,106	46.2%
Everett	674	326	921	201	194	3,985	6,013	2,295	38.2%
Grays Harbor	72	41	221	124	4	1,323	1,669	454	27.2%
Green River	825	521	871	168	187	3,800	6,033	2,526	41.9%
Highline	1,720	1,399	1,582	124	449	2,283	7,274	5,214	71.7%
Lake Washington	582	135	405	55	68	2,436	3,575	1,240	34.7%
Lower Columbia	101	59	388	114	30	2,535	3,135	690	22.0%
Olympic	792	409	540	250	128	5,194	6,908	2,075	30.0%
Peninsula	79	62	169	189	6	1,363	1,776	496	27.9%
Pierce Fort Steilacoom	521	549	703	136	37	2,235	3,885	1,898	48.9%
Pierce Puyallup	328	222	430	89	23	1,944	2,847	1,069	37.5%
Renton	773	599	705	57	127	1,706	3,878	2,241	57.8%
Seattle Central	1,289	1,112	679	142	172	2,700	5,820	3,339	57.4%
Seattle North	781	492	383	98	158	2,861	4,540	1,882	41.5%
Seattle South	1,012	915	544	108	134	2,468	5,063	2,678	52.9%
Seattle Voc Institute	74	242	48	15	9	69	438	383	87.4%
Shoreline	843	487	443	102	85	2,884	4,619	1,941	42.0%
Skagit Valley	292	127	880	92	71	3,258	4,594	1,451	31.6%
South Puget Sound	486	230	421	192	57	3,138	4,254	1,359	31.9%
Spokane	207	184	307	212	93	4,714	5,494	984	17.9%
Spokane Falls	450	395	565	323	196	6,271	7,889	1,894	24.0%
Tacoma	781	806	655	190	127	3,487	5,630	2,477	44.0%
Walla Walla	79	59	790	102	28	2,452	3,415	1,053	30.8%
Wenatchee Valley	58	29	1,317	182	35	1,897	3,430	1,619	47.2%
Whatcom	308	106	483	111	62	2,610	3,505	1,056	30.1%
Yakima Valley	86	76	2,572	176	63	1,923	4,781	2,964	62.0%
COLLEGE TOTAL	19,646	12,651	25,403	4,659	3,404	101,267	160,446	64,962	40.5%
SYSTEM TOTAL	19,463	12,485	25,251	4,603	3,373	100,238	158,959	64,427	40.5%

Source: SBCTC data warehouse Race Ethnic Ind.

Race and Ethnic Background of Students Served (cont.)

Race and Ethnic Background by Mission Area: Students of color as a whole attend in each mission as a higher proportion than the state population. Basic skills is the most diverse college mission area in the system, serving approximately 75 percent students of color.

RACE AND ETHNIC BACKGROUND BY MISSION AREA

	Transfer Students					Workforce Students				
	2009	2010	2011	2012	2013	2009	2010	2011	2012	2013
African American	4,373	4,713	4,826	4,906	4,626	5,453	5,923	5,679	5,470	5,626
% of Total	6.7%	7.0%	7.2%	7.7%	7.6%	6.4%	7.1%	7.3%	7.5%	7.8%
Asian/Pacific Islander	7,990	8,147	8,201	8,099	7,748	8,426	8,162	7,733	7,656	7,899
% of Total	12.2%	12.0%	12.3%	12.7%	12.7%	9.9%	9.7%	10.0%	10.5%	10.9%
Hispanic	6,556	6,978	7,619	8,135	8,682	8,406	8,376	8,162	8,332	9,098
% of Total	10.0%	10.3%	11.4%	12.7%	14.2%	9.9%	10.0%	10.5%	11.4%	12.6%
Native American	1,926	2,102	2,017	1,958	1,981	2,207	2,268	2,262	2,179	2,061
% of Total	2.9%	3.1%	3.0%	3.1%	3.2%	2.6%	2.7%	2.9%	3.0%	2.9%
Other Race	1,359	1,336	1,330	1,347	1,236	1,441	1,444	1,333	1,316	1,329
% of Total	2.1%	2.0%	2.0%	2.1%	2.0%	1.7%	1.7%	1.7%	1.8%	1.8%
White	46,302	47,397	45,922	42,816	40,301	61,193	60,015	54,619	50,770	48,910
% of Total	70.4%	70.1%	68.8%	66.9%	65.9%	72.0%	71.6%	70.6%	69.4%	67.7%

BASIC SKILLS AS AN IMMEDIATE GOAL

	2009	2010	2011	2012	2013
African American	2,430	2,534	2,253	2,222	1,973
% of Total	11.7%	12.5%	12.4%	12.4%	11.9%
Asian/Pacific Islander	3,480	3,644	3,425	3,240	2,927
% of Total	16.8%	17.9%	18.8%	18.1%	17.7%
Hispanic	7,542	7,168	6,510	6,793	6,814
% of Total	36.3%	35.3%	35.7%	38.0%	41.2%
Native American	516	534	462	424	401
% of Total	2.5%	2.6%	2.5%	2.4%	2.4%
Other Race	1,286	926	716	813	668
% of Total	6.2%	4.6%	3.9%	4.6%	4.0%
White	5,832	5,819	5,078	4,614	4,019
% of Total	28.1%	28.6%	27.9%	25.8%	24.3%

Source: SBCTC data warehouse by Kind of Student and Race Ethnic Indicator using sum of those with Race Ethnic Code reported excluding international students at the divisor. Students are reported in up to two reported race ethnic categories.

Note: Percent of total will not sum to 100 percent as a student may be counted in two race categories in the numerator though the denominator counts each student only once.

**TRANSFER STUDENTS BY RACE AND ETHNIC BACKGROUND
STATE SUPPORTED
FALL 2013**

	Asian/ Pacific Islander	African American	Latino Hispanic	Native American	Other	White	Total Reporting Race	Total Of Color	% Of Color
Bates	0	0	0	0	0	3	3	0	0%
Bellevue	1154	342	610	72	136	2780	4,943	2,292	46%
Bellingham	2	0	1	1	0	10	13	4	31%
Big Bend	15	15	303	16	4	486	825	352	43%
Cascadia	272	60	188	52	37	1243	1,737	600	35%
Centralia	28	20	83	54	5	758	905	187	21%
Clark	410	215	541	156	114	3853	5,001	1,414	28%
Clover Park	11	18	6	0	0	37	71	34	48%
Columbia Basin	117	83	1050	47	54	1679	2,955	1,342	45%
Edmonds	618	297	277	63	15	1773	2,888	1,259	44%
Everett	298	156	294	108	59	1870	2,612	899	34%
Grays Harbor	23	22	64	42	1	435	540	150	28%
Green River	402	233	264	79	77	1905	2,770	1,033	37%
Highline	727	437	363	63	145	1173	2,736	1,704	62%
Lake Washington	53	25	43	9	13	250	372	142	38%
Lower Columbia	33	22	74	22	14	785	920	163	18%
Olympic	317	179	216	117	49	2069	2,747	855	31%
Peninsula	29	31	69	69	4	496	651	196	30%
Pierce Fort Steilacoom	239	294	216	73	21	1166	1,854	813	44%
Pierce Puyallup	136	106	141	47	17	1035	1,388	436	31%
Renton	74	71	24	3	9	86	262	180	69%
Seattle Central	463	359	192	54	63	1052	2,061	1,109	54%
Seattle North	324	230	165	37	67	1054	1,766	814	46%
Seattle South	353	282	155	29	34	546	1,337	839	63%
Shoreline	398	186	187	45	38	1115	1,856	841	45%
Skagit Valley	139	68	255	43	28	1351	1,814	526	29%
South Puget Sound	242	113	192	103	30	1484	2,008	659	33%
Spokane	70	69	101	67	29	1254	1,512	327	22%
Spokane Falls	137	149	282	142	40	2660	3,217	726	23%
Tacoma	487	449	350	123	68	1996	3,198	1,426	45%
Walla Walla	26	32	274	40	7	875	1,210	378	31%
Wenatchee Valley	30	22	661	92	20	1074	1,843	823	45%
Whatcom	163	71	185	61	28	1552	1,940	495	26%
Yakima Valley	33	35	901	78	23	813	1,829	1,067	58%
COLLEGE TOTAL	7,823	4,691	8,727	2,007	1,249	40,718	61,784	24,085	39%
SYSTEM TOTAL	7,748	4,626	8,682	1,981	1,236	40,301	61,193	23,876	39%

Source: SBCTC SMIS Database Race Ethnic Ind.

**WORKFORCE EDUCATION STUDENTS BY RACE AND ETHNIC BACKGROUND
STATE SUPPORTED
FALL 2013**

	Asian/ Pacific Islander	African American	Latino Hispanic	Native American	Other	White	Total Reporting Race	Total Of Color	% Of Color
Bates	111	236	144	42	20	1,102	1,647	552	34%
Bellevue	938	236	440	70	96	2,493	4,167	1,766	42%
Bellingham	98	42	155	47	31	1,311	1,622	371	23%
Big Bend	25	14	483	17	3	570	1,097	540	49%
Cascadia	48	13	25	5	12	264	352	102	29%
Centralia	33	15	80	31	7	835	969	164	17%
Clark	304	161	452	117	90	3,178	4,115	1,109	27%
Clover Park	381	563	173	67	0	1,918	2,997	1,162	39%
Columbia Basin	67	49	656	45	30	1,746	2,549	844	33%
Edmonds	505	176	364	46	10	1,502	2,524	1,091	43%
Everett	229	113	241	70	72	1,869	2,487	720	29%
Grays Harbor	36	15	62	67	3	709	833	178	21%
Green River	257	199	218	71	48	1,545	2,213	771	35%
Highline	359	381	179	44	107	858	1,833	1,047	57%
Lake Washington	385	107	266	44	45	1,757	2,526	844	33%
Lower Columbia	44	26	161	68	14	1,387	1,655	313	19%
Olympic	401	210	238	109	67	2,762	3,615	1,007	28%
Peninsula	21	24	53	77	2	757	897	175	20%
Pierce Ft Steilacoom	264	236	471	58	13	966	1,882	1,025	54%
Pierce Puyallup	156	91	233	35	5	798	1,240	511	41%
Renton	488	349	338	42	53	1,445	2,645	1,258	48%
Seattle Central	435	416	202	67	71	1,265	2,332	1,168	50%
Seattle North	357	212	153	53	71	1,421	2,160	829	38%
Seattle South	566	599	369	72	90	1,719	3,366	1,677	50%
Seattle Voc Institute	66	200	41	14	9	62	376	326	87%
Shoreline	299	186	143	44	45	1,308	1,932	711	37%
Skagit Valley	129	58	419	46	38	1,757	2,393	686	29%
South Puget Sound	142	88	139	80	20	1,364	1,730	463	27%
Spokane	132	111	204	143	63	3,411	3,922	643	16%
Spokane Falls	234	153	169	118	89	1,986	2,663	758	28%
Tacoma	264	317	195	62	45	1,388	2,141	854	40%
Walla Walla	35	21	348	54	14	1,233	1,661	468	28%
Wenatchee Valley	18	7	360	57	5	745	1,162	447	38%
Whatcom	99	27	147	39	24	964	1,254	336	27%
Yakima Valley	35	28	850	61	25	965	1,916	995	52%
COLLEGE TOTAL	7,961	5,679	9,171	2,082	1,337	49,360	72,873	25,911	36%
SYSTEM TOTAL	7,899	5,626	9,098	2,061	1,329	48,910	72,262	25,709	36%

Source: SBCTC data warehouse Race Ethnic Ind.

**STUDENTS WITH BASIC SKILLS AS IMMEDIATE GOAL
BY RACE AND ETHNIC BACKGROUND
STATE SUPPORTED
FALL 2013**

	Asian/ Pacific Islander	African American	Latino Hispanic	Native American	Other	White	Total Reporting Race	Total Of Color	% Of Color
Bates	34	112	84	17	13	149	405	258	64%
Bellevue	324	49	232	6	46	191	846	655	77%
Bellingham	1	1	6	4	0	16	28	12	43%
Big Bend	4	5	64	4	0	61	135	76	56%
Cascadia	62	17	113	2	0	66	257	194	75%
Centralia	9	5	150	9	5	121	295	178	60%
Clark	86	20	318	13	70	227	725	507	70%
Clover Park	82	77	143	13	0	92	387	312	81%
Columbia Basin	65	46	552	2	8	127	800	673	84%
Edmonds	156	55	268	9	0	154	636	488	77%
Everett	139	51	378	21	57	180	822	646	79%
Grays Harbor	11	4	91	14	0	90	201	119	59%
Green River	151	78	377	12	56	203	861	673	78%
Highline	622	565	1,028	15	188	224	2,631	2,413	92%
Lake Washington	50	2	78	0	6	45	178	135	76%
Lower Columbia	17	10	147	19	2	226	409	195	48%
Olympic	51	18	76	20	6	169	317	169	53%
Peninsula	26	6	45	37	0	71	178	113	63%
Pierce Ft Steilacoom	6	11	6	2	1	34	52	25	48%
Pierce Puyallup	33	25	53	6	0	89	189	114	60%
Renton	200	173	337	12	65	153	928	781	84%
Seattle Central	331	293	270	16	30	79	1,006	933	93%
Seattle North	45	38	41	5	11	30	163	137	84%
Seattle South	71	31	15	0	10	2	128	126	98%
Seattle Voc Institute	8	42	7	1	0	7	62	57	92%
Shoreline	78	97	95	2	0	73	343	272	79%
Skagit Valley	23	1	196	2	5	88	314	227	72%
South Puget Sound	86	23	79	6	3	89	280	197	70%
Spokane	2	0	0	0	1	8	11	3	27%
Spokane Falls	59	80	86	51	39	581	870	309	36%
Tacoma	19	27	100	4	13	60	217	162	75%
Walla Walla	13	6	159	6	4	91	274	188	69%
Wenatchee Valley	10	0	293	32	9	67	409	344	84%
Whatcom	39	7	146	5	7	37	237	203	86%
Yakima Valley	18	10	788	35	14	126	979	863	88%
COLLEGE TOTAL	2,931	1,985	6,821	402	669	4,026	16,573	12,757	77%
SYSTEM TOTAL	2,927	1,973	6,814	401	668	4,019	16,542	12,734	77%

Source: SBCTC data warehouse Race Ethnic Ind.

Immigrant, Refugee, and Temporary Resident Students

Immigrants: Immigrants and refugees represented just fewer than eight percent of the total state headcount enrollment in fall 2013, and had decreased each year since 2009.

IMMIGRANT, REFUGEE AND TEMPORARY RESIDENT STUDENTS

	2009	2010	2011	2012	2013
Immigrant	15,502	15,119	13,809	12,650	12,158
% Change	6.1%	-2.5%	-8.7%	-8.4%	-3.9%
Refugee or Temporary Resident	2,549	2,554	2,102	1,857	1,602
% Change	13.4%	0.2%	-17.7%	-11.7%	-13.7%
TOTAL	18,051	17,673	15,911	14,507	13,760
% of Total State Enrollment	8.9%	8.7%	8.4%	7.7%	7.8%

Source: SBCTC data warehouse where Citizenship = IM, RF, or T.

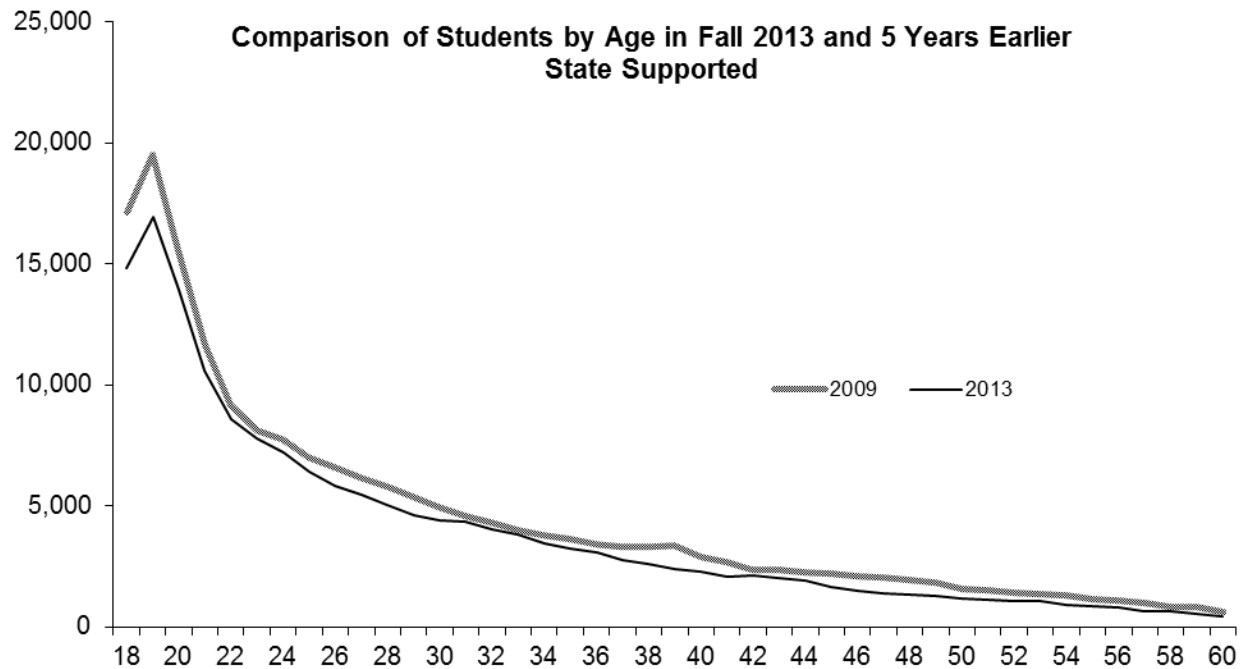
**STUDENTS BY IMMIGRANT STATUS
STATE SUPPORTED
FALL 2013**

	Immigrant Status	Refugee Status	Temporary Status	Total	% of All Students
Bates	106	5	0	111	2.8%
Bellevue	959	82	0	1,041	8.7%
Bellingham	90	4	4	98	4.2%
Big Bend	144	2	1	147	6.9%
Cascadia	128	5	0	133	5.2%
Centralia	17	2	2	21	0.7%
Clark	483	41	0	524	4.9%
Clover Park	138	3	1	142	3.5%
Columbia Basin	433	88	2	523	8.2%
Edmonds	1,482	123	1	1,606	22.0%
Everett	343	34	0	377	5.5%
Grays Harbor	50	0	0	50	2.9%
Green River	256	101	0	357	5.6%
Highline	2,411	656	0	3,067	40.3%
Lake Washington	264	13	1	278	6.9%
Lower Columbia	67	2	1	70	2.1%
Olympic	115	0	0	115	1.6%
Peninsula	39	1	0	40	1.9%
Pierce Fort Steilacoom	109	1	0	110	2.7%
Pierce Puyallup	69	1	0	70	2.3%
Renton	599	90	1	690	15.0%
Seattle Central	906	96	3	1,005	15.6%
Seattle North	456	40	1	497	8.4%
Seattle South	435	70	1	506	9.1%
Seattle Voc Institute	78	6	0	84	18.9%
Shoreline	532	48	1	581	9.8%
Skagit Valley	153	5	0	158	3.3%
So Puget Sound	120	2	1	123	2.6%
Spokane	213	15	1	229	3.5%
Spokane Falls	134	36	0	170	1.9%
Tacoma	361	6	1	368	5.5%
Walla Walla	147	0	0	147	3.9%
Wenatchee Valley	128	2	0	130	3.7%
Whatcom	142	1	0	143	3.8%
Yakima Valley	118	0	0	118	2.5%
COLLEGE TOTALS	12,225	1,581	23	13,829	7.8%
SYSTEM TOTALS	12,158	1,579	23	13,760	7.8%

Source: SBCTC data warehouse by Citizenship Status.

Age of Students Served

Age: The median age of students in fall 2013 was 26; meaning, half the students are over the age of 26. The distribution of all age groups remained consistent between 2012 and 2013.



STATE SUPPORTED STUDENTS BY AGE PERCENT OF TOTAL STUDENTS

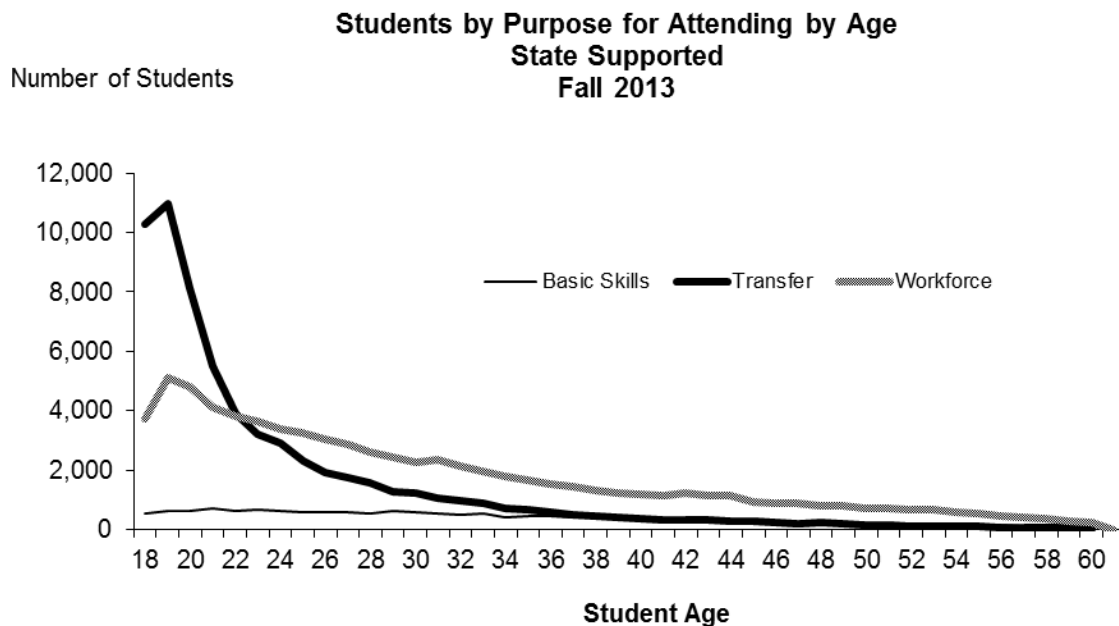
Age Group	2009	2010	2011	2012	2013	Students Reporting Age in 2013
Under 20	19.8%	19.2%	19.5%	19.3%	19.7%	34,740
20-24	26.0%	26.0%	26.7%	27.6%	27.5%	48,505
25-29	15.3%	15.7%	15.9%	15.7%	15.7%	27,641
30-34	10.7%	11.2%	11.4%	11.5%	11.5%	20,282
35-39	8.4%	8.2%	8.0%	8.0%	8.0%	14,201
40-44	6.1%	6.3%	6.2%	6.1%	6.0%	10,542
45-49	4.9%	4.8%	4.5%	4.2%	4.1%	7,262
50-54	3.4%	3.4%	3.2%	3.2%	3.1%	5,413
55-59	2.3%	2.3%	2.0%	2.0%	2.0%	3,575
60-64	1.3%	1.2%	1.1%	1.0%	1.0%	1,776
65 or older	2%	2%	1%	1%	1%	2,510
TOTAL Students Reporting Age	202,193	202,270	190,091	181,065	176,447	176,447
Median Age	26.0	26.3	26.0	25.8	25.8	

Source: SBCTC data warehouse.

Note: Data for students with age reported only.

Age of Students Served (cont.)

As in past years, younger students were far more likely to enroll with a transfer goal than older students, who were more likely to enroll for workforce education. Students who enrolled with a basic skills goal were nearly equally represented across the age spectrum.



Transfer Students: State-supported transfer students tended to be younger (median age of 21.4). Transfer students younger than 20 years have decreased slightly each year since 2009. This trend is consistent with population projections showing that this age group will plateau and then decline through 2015. There was a decrease in each age group, with the largest decrease in the 40-44 age group.

TRANSFER STUDENTS BY AGE GROUP STATE SUPPORTED						Fall 2012 to Fall 2013 Change	5-Year Change
Age Group	2009	2010	2011	2012	2013		
Under 20	25,303	25,172	24,485	23,239	23,047	-0.8%	-8.9%
20-24	24,596	24,985	24,783	24,657	23,872	-3.2%	-2.9%
25-29	9,414	10,179	10,099	9,573	8,885	-7.2%	-5.6%
30-34	4,625	5,231	5,303	5,181	4,941	-4.6%	6.8%
35-39	2,796	3,017	2,998	2,794	2,656	-4.9%	-5.0%
40-44	1,961	2,090	2,069	1,947	1,690	-13.2%	-13.8%
45-49	1,400	1,471	1,387	1,263	1,129	-10.6%	-19.4%
50 or older	1,237	1,237	1,237	1,237	1,237	0.0%	0.0%
TOTAL Students	71,396	73,469	72,454	69,889	67,392	-3.6%	-5.6%
Median Age	21.2	21.4	21.5	21.2	21.4		

Source: SBCTC data warehouse. Based on Kind of Student = Transfer and date of birth reported. Totals may not add to 100 percent due to rounding.

Age of Students Served (cont.)

Workforce Education Students: A typical workforce student had a median age of 28 in fall 2012, about seven years older than the typical transfer student. There was slight growth in lowest age group (under 20) and moderate growth in the highest age group (65 and older) between fall 2012 and fall 2013.

WORKFORCE STUDENTS BY AGE GROUP						Fall 2012 to Fall 2013 Change	5-Year Change
Age Group	2009	2010	2011	2012	2013		
Under 20	11,025	10,484	9,750	9,275	9,388	1.2%	-14.8%
20-24	21,648	21,784	20,792	20,278	20,149	-0.6%	-6.9%
25-29	16,280	16,404	15,477	14,519	14,554	0.2%	-10.6%
30-34	11,831	12,073	11,380	10,965	10,705	-2.4%	-9.5%
35-39	9,622	8,989	7,966	7,578	7,423	-2.0%	-22.9%
40-44	7,491	7,493	6,646	6,257	6,001	-4.1%	-19.9%
45-49	6,470	6,126	5,250	4,679	4,503	-3.8%	-30.4%
50-54	4,660	4,548	3,936	3,697	3,508	-5.1%	-24.7%
55-59	3,022	2,980	2,415	2,234	2,209	-1.1%	-26.9%
60-64	1,333	1,291	1,036	878	868	-1.1%	-34.9%
65 or Older	727	637	476	338	360	6.5%	-50.5%
TOTAL Students	94,109	92,809	85,124	80,698	79,668	-1.3%	-15.3%
Median Age All	29.3	29.2	28.7	28.6	28.3		
Median Age Job Preparatory	28.9	29.3	29.0	28.8	28.6		
Median Age Upgrading	30.3	29.0	28.0	27.9	27.6		

Source: SBCTC data warehouse based on Kind of Student = Workforce, Job Preparatory identified by Student Intent F, G, H, M or I; upgrading are all others.

Basic Skills Students: A typical basic skills student, like a workforce student, was older in fall 2013 than a typical student. The median age of a basic skills student was 32 years.

BASIC SKILLS STUDENTS BY AGE GROUP						Fall 2012 to Fall 2013 Change	5-Year Change
Age Group	2009	2010	2011	2012	2013		
Under 20	2,829	2,424	2,261	2,005	1,749	-12.8%	-38.2%
20-24	4,410	4,197	3,720	3,940	3,263	-17.2%	-26.0%
25-29	3,636	3,423	3,027	3,131	2,914	-6.9%	-19.9%
30-34	2,964	2,997	2,715	2,592	2,572	-0.8%	-13.2%
35-39	2,591	2,473	2,284	2,097	2,109	0.6%	-18.6%
40-44	1,913	1,982	1,789	1,746	1,724	-1.3%	-9.9%
45-49	1,466	1,549	1,386	1,311	1,167	-11.0%	-20.4%
50 or older	2,387	2,507	2,296	2,295	2,144	-6.6%	-10.2%
TOTAL Students	22,196	21,552	19,478	19,117	17,642	-7.7%	-20.5%
Median Age	30	31	31	31	32		

Source: SBCTC data warehouse based on Kind of Student = B.

**AGE OF STUDENTS SERVED
MEDIAN AGE
STATE SUPPORTED
FALL 2013**

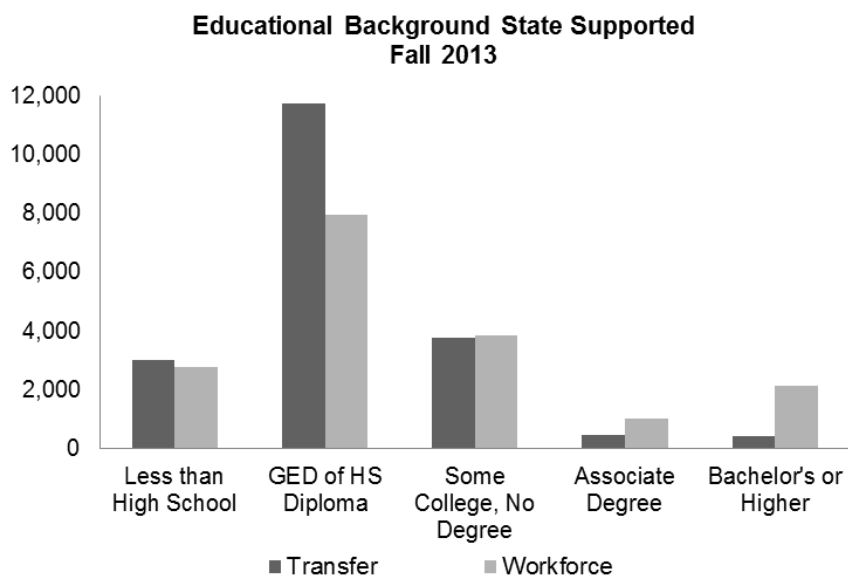
	Male	Female	All
Bates	29.1	33.3	31.7
Bellevue	22.3	25.7	23.9
Bellingham	27.5	27.6	27.6
Big Bend	22.2	23.3	22.8
Cascadia	21.1	21.5	21.3
Centralia	23.7	27.6	26.0
Clark	23.4	25.3	24.3
Clover Park	29.0	30.7	30.1
Columbia Basin	23.5	23.6	23.6
Edmonds	25.3	29.8	27.7
Everett	23.4	24.0	23.6
Grays Harbor	24.7	26.2	25.9
Green River	22.4	25.5	23.8
Highline	25.1	27.7	26.7
Lake Washington	27.9	32.1	30.6
Lower Columbia	25.2	26.2	25.9
Olympic	25.3	25.7	25.5
Peninsula	25.8	28.7	27.6
Pierce Fort Steilacoom	24.0	25.2	24.8
Pierce Puyallup	21.7	23.6	22.8
Renton	31.2	30.6	30.9
Seattle Central	26.3	27.3	27.2
Seattle North	29.1	32.1	31.0
Seattle South	28.2	30.5	29.2
Seattle Voc Institute	29.2	25.9	27.0
Shoreline	22.3	26.2	24.0
Skagit Valley	23.7	25.5	24.7
South Puget Sound	24.0	25.7	24.9
Spokane	26.2	26.5	26.3
Spokane Falls	23.8	30.1	26.9
Tacoma	23.4	25.6	24.8
Walla Walla	23.5	26.5	25.2
Wenatchee Valley	23.0	24.2	23.7
Whatcom	22.1	23.6	22.8
Yakima Valley	23.1	23.9	23.6
SYSTEM MEDIAN AGE	24.6	26.8	25.8

Source: SBCTC Data Warehouse, STUDENT table.

Entering Educational Status of Students

Educational Background: The majority of new transfer and workforce students typically enter college with little or no prior college experience. In fall 2013, three-fourths (76 percent) of new transfer students had a high school education at most, but no college. Another 19 percent had some college, but no degree. Five percent already had an associate or bachelor's degree or higher. These students likely enrolled for math, statistics or other course requirements needed to take their education to the next level.

Workforce students starting in fall 2013 were also very likely to have little prior college. Over three-fourths (83 percent) started with, at most, some college-level experience. Over half (61 percent) had a high school education, but no college. Eighteen percent had an associate degree or higher. These students frequently return for job-specific skills, or to retrain for entirely new fields such as nursing.



NEW COMMUNITY & TECHNICAL COLLEGE STUDENTS STATE SUPPORTED

	2009	2010	2011	2012	2013
Transfer New in Fall					
Less than High School	2,861	2,844	2,871	2,857	3,029
% of Total	13%	13%	14%	14%	16%
GED or HS Diploma	13,670	13,111	12,567	11,844	11,736
% of Total	60%	60%	60%	60%	60%
Some College, No Degree	5,201	4,855	4,497	4,235	3,768
% of Total	23%	22%	22%	21%	19%
Associate Degree	618	567	552	518	491
% of Total	3%	3%	3%	3%	3%
Bachelor's or Higher	480	478	423	408	424
% of Total	2%	2%	2%	2%	2%
TOTAL Reporting Prior Education	22,830	21,855	20,910	19,862	19,448
Workforce New in Fall					
Less than High School	2,990	2,872	2,619	2,541	2,762
% of Total	14%	14%	14%	14%	16%
GED or HS Diploma	9,926	9,071	8,420	7,930	7,962
% of Total	45%	46%	46%	45%	45%
Some College, No Degree	4,953	4,328	4,020	4,038	3,858
% of Total	22%	22%	22%	23%	22%
Associate Degree	1,206	1,066	985	1,045	1,032
% of Total	5%	5%	5%	6%	6%
Bachelor's or Higher	2,968	2,486	2,208	2,119	2,136
% of Total	13%	13%	12%	12%	12%
TOTAL Reporting Prior Education	22,043	19,823	18,252	17,673	17,750

Source: SBCTC data warehouse based on Prior Education. **In a change in definition from prior years, New students = new in fall quarter (state start = 1) with a transfer or workforce intent (Kind of Student = W or T).*

**EDUCATIONAL BACKGROUND OF STUDENTS NEW IN FALL
STATE SUPPORTED
FALL 2013**

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	Transfer					Workforce				
	Less Than High School	GED or High School Diploma	Some College, No Degree	Associate Degree	Bachelor's Degree or Higher	Less Than High School	GED or High School Diploma	Some College, No Degree	Associate Degree	Bachelor's Degree or Higher
Bates	N/A	N/A	N/A	N/A	N/A	14	237	182	60	32
% of Total Respondents	N/A	N/A	N/A	N/A	N/A	3%	45%	35%	11%	6%
Bellevue	150	911	311	46	28	51	440	263	72	226
% of Total Respondents	10%	63%	22%	3%	2%	5%	42%	25%	7%	21%
Bellingham	0	2	0	0	0	25	137	83	31	30
% of Total Respondents	0%	100%	0%	0%	0%	8%	45%	27%	10%	10%
Big Bend	20	161	40	2	2	53	214	48	7	6
% of Total Respondents	9%	72%	18%	1%	1%	16%	65%	15%	2%	2%
Cascadia	51	352	173	31	11	18	68	29	9	18
% of Total Respondents	8%	57%	28%	5%	2%	13%	48%	20%	6%	13%
Centralia	23	284	45	4	4	15	153	32	12	9
% of Total Respondents	6%	79%	13%	1%	1%	7%	69%	14%	5%	4%
Clark	139	900	190	20	16	66	428	132	38	36
% of Total Respondents	11%	71%	15%	2%	1%	9%	61%	19%	5%	5%
Clover Park	0	13	7	2	1	12	277	220	58	62
% of Total Respondents	0%	57%	30%	9%	4%	2%	44%	35%	9%	10%
Columbia Basin	57	671	214	20	11	18	198	95	8	22
% of Total Respondents	6%	69%	22%	2%	1%	5%	58%	28%	2%	6%
Edmonds	102	468	157	30	24	63	209	135	41	133
% of Total Respondents	13%	60%	20%	4%	3%	11%	36%	23%	7%	23%
Everett	131	432	116	18	11	75	241	69	14	30
% of Total Respondents	19%	61%	16%	3%	2%	17%	56%	16%	3%	7%
Grays Harbor	3	159	14	2	0	15	173	28	6	7
% of Total Respondents	2%	89%	8%	1%	0%	7%	76%	12%	3%	3%
Green River	111	587	174	19	9	37	261	135	21	46
% of Total Respondents	12%	65%	19%	2%	1%	7%	52%	27%	4%	9%
Highline	113	447	120	16	15	34	179	86	23	39
% of Total Respondents	16%	63%	17%	2%	2%	9%	50%	24%	6%	11%
Lake Washington	10	47	27	16	9	26	212	142	60	129
% of Total Respondents	9%	43%	25%	15%	8%	5%	37%	25%	11%	23%
Lower Columbia	36	194	28	2	1	33	183	59	13	9
% of Total Respondents	14%	74%	11%	1%	0%	11%	62%	20%	4%	3%
Olympic	45	399	159	3	4	21	345	141	39	55
% of Total Respondents	7%	65%	26%	0%	1%	3%	57%	23%	6%	9%
Peninsula	17	146	42	2	1	9	74	21	7	1
% of Total Respondents	8%	70%	20%	1%	0%	8%	66%	19%	6%	1%

Source: SBCTC data warehouse based on Prior Education. **In a change in definition from prior years, New students = new in fall quarter (state start = 1) with a transfer or workforce intent (Kind of Student = W or T).*

**EDUCATIONAL BACKGROUND OF STUDENTS NEW IN FALL
STATE SUPPORTED
FALL 2013**

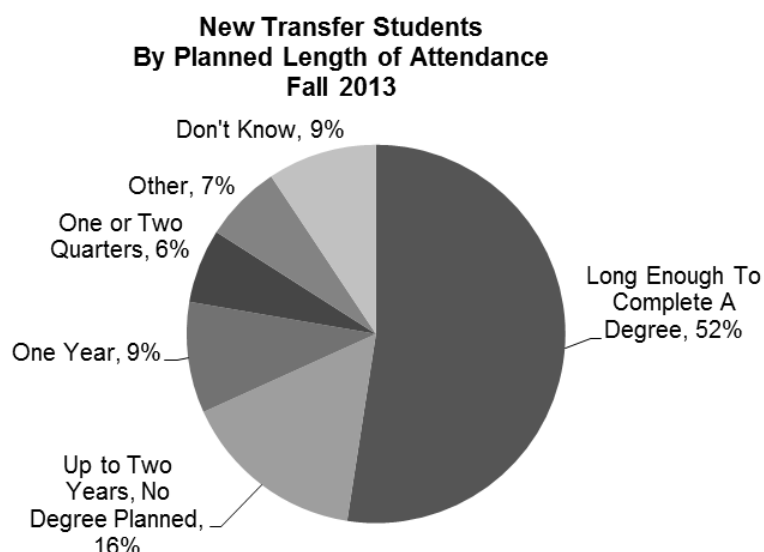
Page 2 of 2

	Transfer					Workforce				
	Less Than High School	GED or High School Diploma	Some College, No Degree	Associate Degree or Higher	Bachelor's Degree or Higher	Less Than High School	GED or High School Diploma	Some College, No Degree	Associate Degree or Higher	Bachelor's Degree or Higher
Pierce Steilacoom	38	354	133	15	6	141	220	89	23	29
% of Total Respondents	7%	65%	24%	3%	1%	28%	44%	18%	5%	6%
Pierce Puyallup	50	316	78	8	5	50	206	63	13	17
% of Total Respondents	11%	69%	17%	2%	1%	14%	59%	18%	4%	5%
Renton	2	31	24	7	4	83	273	178	38	69
% of Total Respondents	3%	46%	35%	10%	6%	13%	43%	28%	6%	11%
Seattle Central	8	140	80	11	33	13	140	122	29	83
% of Total Respondents	3%	51%	29%	4%	12%	3%	36%	32%	7%	21%
Seattle North	17	183	221	59	60	14	106	171	56	414
% of Total Respondents	3%	34%	41%	11%	11%	2%	14%	22%	7%	54%
Seattle South	38	201	95	28	39	147	351	233	90	168
% of Total Respondents	9%	50%	24%	7%	10%	15%	35%	24%	9%	17%
Seattle Voc Institute	N/A	N/A	N/A	N/A	N/A	23	77	28	8	7
% of Total Respondents	N/A	N/A	N/A	N/A	N/A	16%	54%	20%	6%	5%
Shoreline	114	384	170	22	32	21	187	131	36	107
% of Total Respondents	16%	53%	24%	3%	4%	4%	39%	27%	7%	22%
Skagit Valley	83	465	100	7	19	78	312	94	30	36
% of Total Respondents	12%	69%	15%	1%	3%	14%	57%	17%	5%	7%
So Puget Sound	58	391	133	9	11	21	226	112	18	33
% of Total Respondents	10%	65%	22%	1%	2%	5%	55%	27%	4%	8%
Spokane	37	256	111	11	9	28	540	237	32	30
% of Total Respondents	9%	60%	26%	3%	2%	3%	62%	27%	4%	3%
Spokane Falls	58	767	237	15	11	76	322	139	31	95
% of Total Respondents	5%	70%	22%	1%	1%	11%	49%	21%	5%	14%
Tacoma	102	576	216	32	23	26	228	135	36	54
% of Total Respondents	11%	61%	23%	3%	2%	5%	48%	28%	8%	11%
Walla Walla	21	330	56	6	6	36	266	84	25	30
% of Total Respondents	5%	79%	13%	1%	1%	8%	60%	19%	6%	7%
Wenatchee Valley	51	524	69	9	5	10	183	33	17	19
% of Total Respondents	8%	80%	10%	1%	1%	4%	70%	13%	6%	7%
Whatcom	79	312	204	20	15	35	106	76	11	51
% of Total Respondents	13%	50%	32%	3%	2%	13%	38%	27%	4%	18%
Yakima Valley	42	415	53	5	4	20	237	51	22	13
% of Total Respondents	8%	80%	10%	1%	1%	6%	69%	15%	6%	4%
COLLEGE TOTAL	1,806	11,818	3,797	497	429	1,407	8,009	3,876	1,034	2,145
SYSTEM TOTAL	3,029	11,736	3,768	491	424	2,762	7,962	3,858	1,032	2,136

Source: SBCTC data warehouse based on Prior Education. **In a change in definition from prior years, New students = new in fall quarter (state start = 1) with a transfer or workforce intent (Kind of Student = W or T).*

New Transfer Students by Planned Length of Attendance

Many state-supported students enroll at community and technical colleges each year to explore the transfer option. In fall 2013, 20,099 new students started college with a transfer goal. Over half (52 percent) of new fall transfer students plan to complete a degree at their college before they transfer, a 1 percent decrease from the previous year.



NEW TRANSFER STUDENTS BY PLANNED LENGTH OF ATTENDANCE STATE SUPPORTED

	2009	2010	2011	2012	2013	5 Year Change
Planned Length of Attendance for Students Enrolled in Fall						
Degree (15)	11,637	11,111	10,781	10,537	10,158	-13%
More than a Year, No Degree (14)	3,439	3,296	3,087	2,871	3,060	-11%
One Year (13)	2,185	2,080	1,925	1,929	1,838	-16%
One or Two Quarters (11 or 12)	1,498	1,390	1,353	1,273	1,226	-18%
Other (90)	1,351	1,437	1,413	1,271	1,283	-5%
Don't Know (16)	2,483	2,305	2,186	1,915	1,808	-27%
No Response	1,219	1,183	922	823	726	-40%
TOTAL	23,812	22,802	21,667	20,619	20,099	-16%
Transfer % of Total Responding						
Degree (15)	52%	52%	52%	53%	52%	
More than a Year, No Degree (14)	14%	15%	15%	15%	16%	
One Year (13)	10%	9%	9%	10%	9%	
One or Two Quarters (11 or 12)	7%	7%	7%	6%	6%	
Other (90)	5%	6%	7%	6%	7%	
Don't Know (16)	12%	12%	11%	10%	9%	

Source: SBCTC data warehouse based on Prior Education. **In a change in definition from prior years, New students = new in fall quarter (state start = 1) with a transfer or workforce intent (Kind of Student = W or T).*

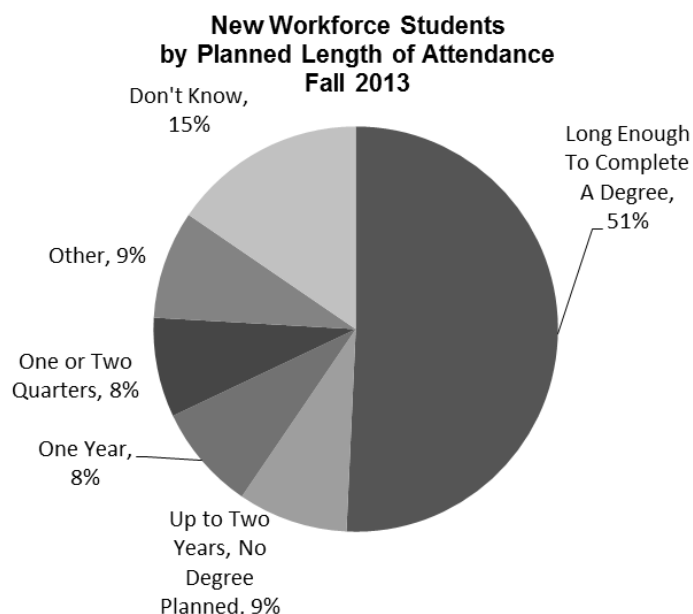
**NEW TRANSFER STUDENTS BY PLANNED LENGTH OF ENROLLMENT
STATE SUPPORTED
FALL 2013**

	Complete Two-Year Degree	More than a Year, No Degree	One Year	One or Two Quarters	Other	Don't Know	Total Responding	% Responding
Bates	0	0	0	0	0	0	0	N/A
Bellevue	711	273	192	110	22	161	1,469	99%
Bellingham	2	1	0	0	0	0	3	60%
Big Bend	145	40	17	6	2	16	226	97%
Cascadia	294	147	68	46	11	66	632	99%
Centralia	228	58	24	20	33	20	383	99%
Clark	797	231	147	39	41	61	1,316	97%
Clover Park	18	2	3	1	0	0	24	92%
Columbia Basin	860	10	43	14	28	20	975	100%
Edmonds	431	124	73	66	15	89	798	99%
Everett	390	119	56	51	277	66	959	89%
Grays Harbor	107	29	18	5	6	16	181	96%
Green River	537	160	93	40	18	78	926	96%
Highline	301	99	42	138	124	68	772	99%
Lake Washington	73	9	9	7	12	11	121	100%
Lower Columbia	120	48	20	6	8	37	239	77%
Olympic	267	214	49	33	5	75	643	100%
Peninsula	150	22	11	7	12	11	213	91%
Pierce Ft Steilacoom	345	79	50	28	14	46	562	100%
Pierce Puyallup	281	59	46	24	11	40	461	100%
Renton	30	8	14	11	1	7	71	87%
Seattle Central	110	51	46	31	350	41	629	100%
Seattle North	183	76	118	85	19	79	560	98%
Seattle South	142	91	57	76	11	54	431	92%
Seattle Voc Institute	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shoreline	349	153	107	48	42	77	776	88%
Skagit Valley	320	129	43	36	16	149	693	100%
South Puget Sound	341	97	71	39	19	60	627	95%
Spokane	275	40	44	29	9	38	435	97%
Spokane Falls	720	141	76	51	27	104	1,119	98%
Tacoma	499	182	102	67	45	105	1,000	97%
Walla Walla	258	60	45	19	14	35	431	98%
Wenatchee Valley	371	139	52	20	18	71	671	100%
Whatcom	333	90	87	72	41	68	691	94%
Yakima Valley	249	95	31	13	39	52	479	88%
COLLEGE TOTAL	10,237	3,076	1,854	1,238	1,290	1,821	19,516	96%
SYSTEM TOTAL	10,158	3,060	1,838	1,226	1,283	1,808	19,373	

Source: See page 32 for source and definitions.

New Workforce Students by Planned Length of Attendance

In fall 2013, the overall number of new workforce students continued to decline after the highest total in fall 2009. This decline is likely due to the decrease in Worker Retraining funding available for workforce students as well as the continuously declining seat availability for new students, who have the lowest priority registration. It is also likely impacted by the exhaustion of unemployment insurance and the improving job market. The distribution of those seeking a degree decreased slightly to 51 percent.



NEW WORKFORCE STUDENTS BY PLANNED LENGTH OF ATTENDANCE STATE SUPPORTED

	2008	2009	2010	2011	2013	5 Year Change
Planned Length of Attendance for Students Enrolled in Fall						
Long enough to complete a Degree	10,511	9,776	9,248	9,030	8,970	-15%
More than a Year, No Degree	1,901	1,609	1,497	1,370	1,554	-18%
One Year	2,232	1,790	1,619	1,669	1,492	-33%
One or Two Quarters	2,015	1,739	1,639	1,434	1,403	-30%
Other (90)	1,578	1,462	1,421	1,256	1,527	-3%
Don't Know (16)	3,774	3,443	2,802	2,754	2,734	-28%
No Response	4,302	3,720	2,545	2,778	2,419	-44%
TOTAL	27,835	27,836	20,771	20,291	20,099	-28%

Workforce Education% of Total Responding

Degree (15)	48%	49%	51%	52%	51%
More than a Year, No Degree (14)	9%	8%	8%	8%	9%
One Year (13)	10%	9%	9%	10%	8%
One or Two Quarters (11 or 12)	9%	9%	9%	8%	8%
Other (90)	7%	7%	8%	7%	9%
Don't Know (16)	17%	17%	15%	16%	15%

Source: SBCTC data warehouse based on Prior Education. **In a change in definition from prior years, New students = new in fall quarter (state start = 1) with a transfer or workforce intent (Kind of Student = W or T).*

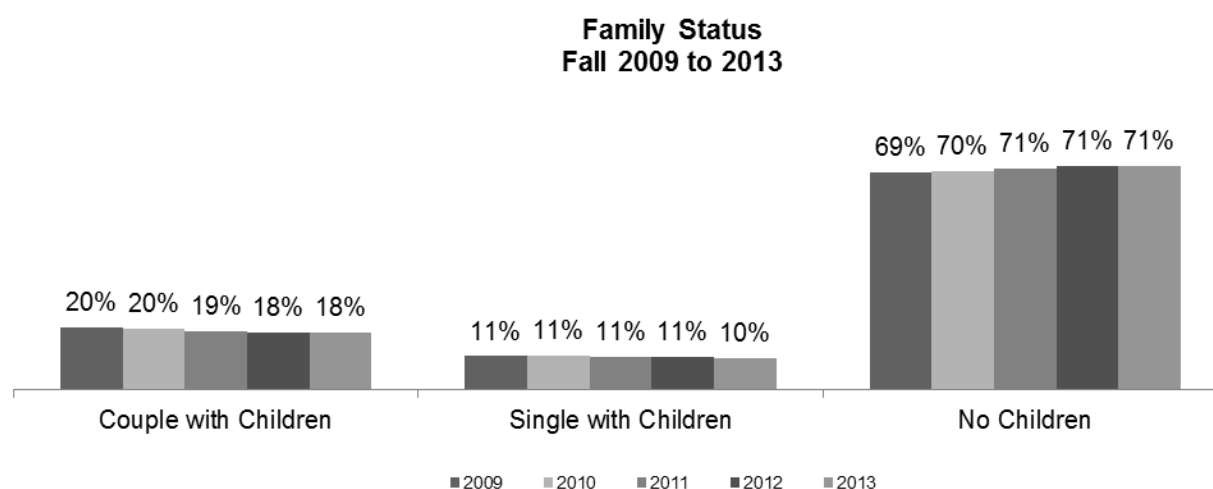
**NEW WORKFORCE STUDENTS BY PLANNED LENGTH OF ENROLLMENT
STATE SUPPORTED
FALL 2013**

	Complete Two-Year Degree	More than a Year, No Degree	One Year	One or Two Quarters	Other	Don't Know	% Responding	Total Responding
Bates	286	26	98	85	32	22	549	76%
Bellevue	556	143	107	98	14	158	1,076	98%
Bellingham	181	24	11	23	12	42	293	48%
Big Bend	200	39	9	21	2	47	318	92%
Cascadia	60	22	17	21	3	25	148	99%
Centralia	143	24	16	13	18	22	236	98%
Clark	435	86	53	31	21	97	723	96%
Clover Park	334	23	64	56	59	111	647	73%
Columbia Basin	267	3	22	17	88	14	411	100%
Edmonds	247	50	91	47	10	146	591	99%
Everett	247	44	43	13	147	63	557	80%
Grays Harbor	151	25	11	11	4	29	231	95%
Green River	321	50	37	39	15	52	514	87%
Highline	184	41	32	53	46	39	395	98%
Lake Washington	331	42	58	42	131	88	692	100%
Lower Columbia	179	32	13	10	7	53	294	76%
Olympic	323	100	51	33	16	128	651	100%
Peninsula	75	5	6	2	9	18	115	81%
Pierce Ft Steilacoom	245	29	39	60	8	129	510	99%
Pierce Puyallup	196	40	25	16	10	74	361	100%
Renton	297	37	101	94	34	106	669	66%
Seattle Central	188	44	67	20	370	65	754	99%
Seattle North	184	66	139	175	44	198	806	93%
Seattle South	391	83	65	140	178	243	1,100	96%
Seattle Voc Institute	148	0	0	0	0	0	148	99%
Shoreline	272	58	50	55	27	52	514	90%
Skagit Valley	217	96	39	21	30	194	597	100%
South Puget Sound	238	48	38	44	11	46	425	95%
Spokane	662	71	46	22	17	61	879	67%
Spokane Falls	335	57	38	34	36	191	691	88%
Tacoma	311	47	39	26	20	58	501	91%
Walla Walla	312	25	23	24	26	60	470	96%
Wenatchee Valley	156	31	10	16	4	48	265	97%
Whatcom	147	29	30	31	50	45	332	91%
Yakima Valley	204	23	15	18	35	26	321	85%
COLLEGE TOTAL	9,023	1,563	1,503	1,411	1,534	2,750	17,784	88%
SYSTEM TOTAL	8,970	1,554	1,492	1,403	1,527	2,734	17,680	

Source: See page 34 for source and definitions.

Family and Employment Status of Students Served

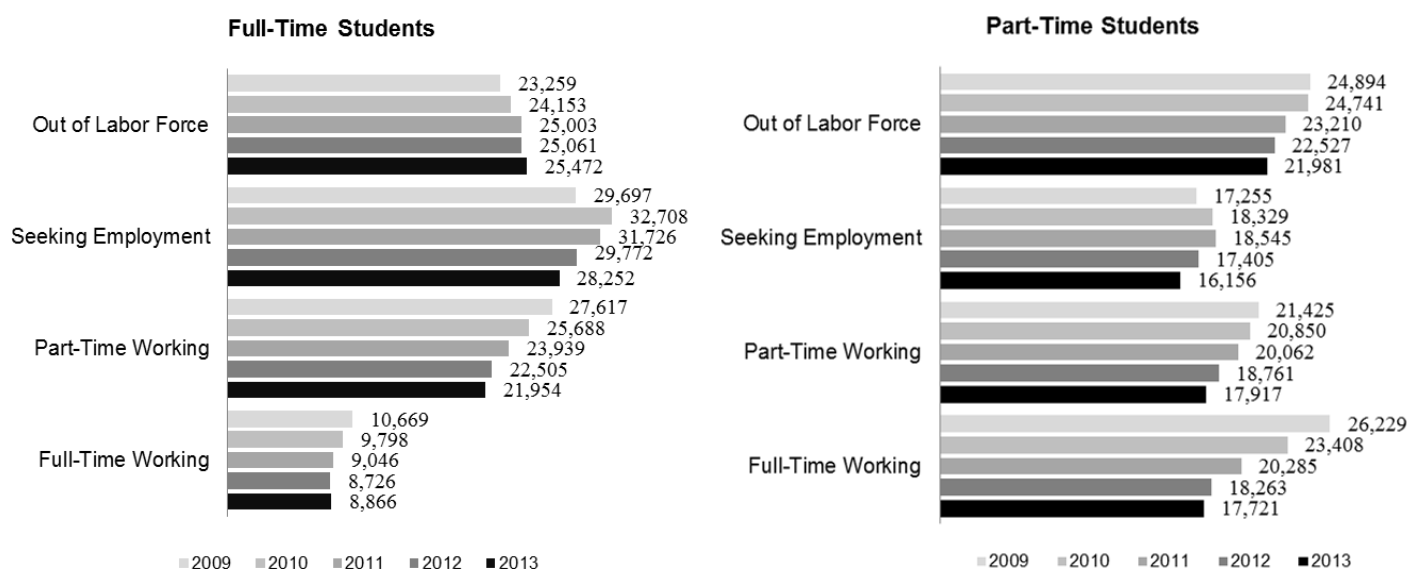
Family Status: More than a quarter (28 percent) of students enrolled in fall 2013 are parents.



Employment Status: The majority of college students are working or seeking work; although compared to 2009 the share working has fallen.

EMPLOYMENT STATUS OF STUDENTS STATE SUPPORTED

	2009	2010	2011	2012	2013
Full-Time Employed	20%	18%	17%	17%	17%
Part-Time Employed	27%	26%	26%	25%	25%
Unemployed, Seeking Work	26%	28%	29%	29%	28%
Out of Labor Force	27%	27%	28%	29%	30%



**STUDENT FAMILY STATUS
STATE SUPPORTED
FALL 2013**

	Single with Children	% of Total Responding	Couples with Children	% of Total Responding	Students Without Children	% of Total Responding	Reporting Family Status	Total Responding	Total Unreported	Total Resp. & Non- Resp.
Bates	402	14%	1,251	42%	1,306	44%	75%	2,959	966	3,925
Bellevue	620	6%	1,361	13%	8,646	81%	89%	10,627	1342	11,969
Bellingham	152	12%	280	22%	853	66%	55%	1,285	1043	2,328
Big Bend	325	16%	432	22%	1,223	62%	92%	1,980	161	2,141
Cascadia	129	5%	331	13%	2,090	82%	99%	2,550	23	2,573
Centralia	392	14%	600	21%	1,893	66%	96%	2,885	105	2,990
Clark	1,220	12%	1,945	19%	7,234	70%	97%	10,399	289	10,688
Clover Park	601	18%	842	25%	1,950	57%	84%	3,393	648	4,041
Columbia Basin	248	4%	575	9%	5,470	87%	98%	6,293	109	6,402
Edmonds	775	11%	1,729	24%	4,767	66%	100%	7,271	26	7,297
Everett	569	9%	982	16%	4,777	75%	93%	6,328	491	6,819
Grays Harbor	252	16%	308	19%	1,033	65%	92%	1,593	135	1,728
Green River	521	9%	1,063	19%	4,157	72%	90%	5,741	668	6,409
Highline	604	12%	765	15%	3,734	73%	67%	5,103	2506	7,609
Lake Washington	293	7%	1,125	28%	2,619	65%	100%	4,037	3	4,040
Lower Columbia	477	19%	588	24%	1,434	57%	76%	2,499	805	3,304
Olympic	753	10%	1,339	18%	5,206	71%	100%	7,298	2	7,300
Peninsula	223	13%	280	16%	1,237	71%	84%	1,740	332	2,072
Pierce Ft Steilacoom	530	13%	893	22%	2,621	65%	99%	4,044	35	4,079
Pierce Puyallup	327	11%	543	18%	2,129	71%	100%	2,999	14	3,013
Renton	474	14%	953	28%	1,979	58%	74%	3,406	1208	4,614
Seattle Central	395	6%	759	12%	5,245	82%	100%	6,399	32	6,431
Seattle North	379	7%	1,302	24%	3,827	69%	93%	5,508	399	5,907
Seattle South	517	10%	1,176	22%	3,583	68%	95%	5,276	285	5,561
Seattle Voc Institute	116	26%	68	15%	258	58%	100%	442	2	444
Shoreline	283	6%	473	9%	4,299	85%	85%	5,055	893	5,948
Skagit Valley	393	8%	825	17%	3,572	75%	100%	4,790	0	4,790
South Puget Sound	493	11%	848	19%	3,037	69%	93%	4,378	330	4,708
Spokane	819	15%	961	18%	3,681	67%	84%	5,461	1023	6,484
Spokane Falls	725	10%	1,138	15%	5,491	75%	80%	7,354	1809	9,163
Tacoma	102	16%	88	14%	454	70%	10%	644	6044	6,688
Walla Walla	439	12%	680	19%	2,462	69%	95%	3,581	185	3,766
Wenatchee Valley	385	11%	631	19%	2,392	70%	96%	3,408	137	3,545
Whatcom	277	8%	379	10%	2,990	82%	97%	3,646	123	3,769
Yakima Valley	707	16%	906	20%	2,833	64%	93%	4,446	336	4,782
COLLEGE TOTAL	15,917	10%	28,419	18%	110,482	71%	87%	154,818	22,509	177,327
SYSTEM TOTAL	15,729		28,086		109,421			153,236	22,403	175,639

Source: SBCTC data warehouse by Family Status.

*Spokane Institute of Extended Learning student headcounts are reported in Spokane Falls totals.

**STUDENT EMPLOYMENT STATUS WHILE ENROLLED
STATE SUPPORTED
FALL 2013**

	Full- Time Work	% of Total Resp.	Part- Time Work	% of Total Resp.	Seeking Employ- ment	% of Total Resp.	Out of Labor Force	% of Total Resp.	% Reporting
Bates	705	22%	572	18%	873	28%	1,015	32%	81%
Bellevue	1,782	17%	3,690	35%	2,751	26%	2,271	22%	88%
Bellingham	219	16%	395	29%	450	33%	287	21%	58%
Big Bend	297	15%	527	26%	697	35%	468	24%	93%
Cascadia	456	18%	987	39%	663	26%	440	17%	99%
Centralia	381	13%	602	21%	809	28%	1,134	39%	98%
Clark	1,530	15%	2,802	27%	3,352	32%	2,709	26%	97%
Clover Park	777	22%	810	23%	1,099	32%	774	22%	86%
Columbia Basin	532	8%	372	6%	771	12%	4,634	73%	99%
Edmonds	1,359	19%	1,798	25%	2,166	30%	1,952	27%	100%
Everett	890	14%	1,399	22%	1,487	24%	2,550	40%	93%
Grays Harbor	163	10%	372	24%	617	40%	401	26%	90%
Green River	827	14%	1,570	27%	2,090	36%	1,334	23%	91%
Highline	731	14%	1,411	27%	1,529	29%	1,538	30%	68%
Lake Washington	680	17%	925	23%	862	21%	1,571	39%	100%
Lower Columbia	268	11%	493	20%	870	35%	840	34%	75%
Olympic	1,466	20%	1,527	21%	2,239	31%	2,064	28%	100%
Peninsula	184	10%	362	21%	591	34%	623	35%	85%
Pierce Fort Steilacoom	675	17%	1,107	27%	1,204	30%	1,042	26%	99%
Pierce Puyallup	491	16%	880	29%	914	31%	700	23%	99%
Renton	998	29%	595	17%	919	26%	976	28%	76%
Seattle Central	1,070	17%	1,403	22%	1,501	23%	2,433	38%	100%
Seattle North	1,598	29%	1,444	26%	1,207	22%	1,257	23%	93%
Seattle South	1,544	29%	1,030	20%	1,476	28%	1,218	23%	95%
Seattle Voc Institute	27	6%	48	11%	272	61%	96	22%	100%
Shoreline	273	8%	727	20%	850	23%	1,775	49%	61%
Skagit Valley	731	15%	1,016	21%	1,370	29%	1,673	35%	100%
South Puget Sound	790	18%	1,295	29%	1,247	28%	1,072	24%	94%
Spokane	800	14%	1,883	34%	1,678	30%	1,201	22%	86%
Spokane Falls*	1,050	14%	2,001	27%	2,142	29%	2,136	29%	80%
Tacoma	980	15%	1,804	28%	1,975	30%	1,788	27%	98%
Walla Walla	554	15%	963	27%	1,074	30%	996	28%	95%
Wenatchee Valley	534	16%	1,103	32%	977	29%	796	23%	96%
Whatcom	487	13%	1,403	38%	736	20%	1,023	28%	97%
Yakima Valley	979	22%	960	22%	1,365	31%	1,131	26%	93%
COLLEGE TOTAL	26,828	17%	40,276	25%	44,823	28%	47,918	30%	90%
SYSTEM TOTAL	26,487		39,812		44,432		47,588		

Source: SBCTC data warehouse by Work Attend.

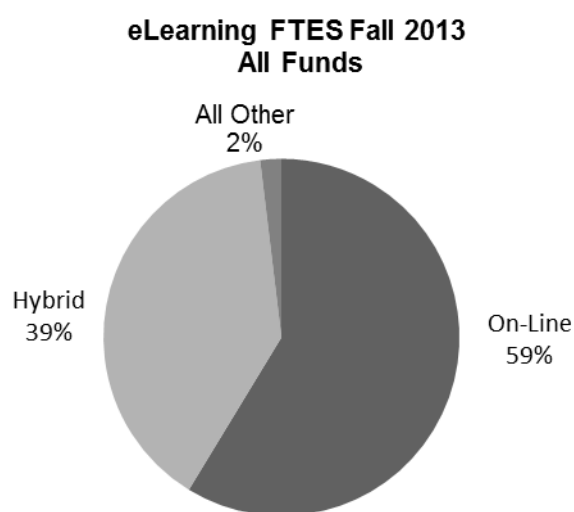
Selected Program Student Characteristics:
eLearning, Programs for High School Students, International Students,
Corrections Programs, Worker Retraining, Apprenticeship, WorkFirst,
I-BEST, Opportunity Grants, Applied Baccalaureates

eLearning Enrollments
Fall 2009 to Fall 2013

In eLearning courses, faculty and students use digital technologies for part or all of the instructional work. Online courses and face-to-face courses that include a significant online component (hybrid) are the dominant eLearning approaches.

After flat growth in 2012, eLearning FTES increased a substantial 10 percent in fall 2013. State-supported eLearning headcount increased five percent from the prior fall quarter.

The online mode of eLearning comprises the largest share of all FTES at 59 percent. FTE production increased in all modes. Hybrid instruction, at 39 percent of FTE production, increased by nearly 2,000 FTES in 2013. About 80 percent of eLearning is state funded.



FALL eLEARNING FTES AND HEADCOUNT ENROLLMENTS

	2009	2010	2011	2012	2013
TOTAL eLearning FTES, All Funds	30,367	31,410	31,684	32,221	35,421
% Change	29.4%	3.4%	0.9%	1.7%	9.9%
% Total FTES, All Funds	17.0%	17.3%	18.5%	18.8%	21.3%
Mode of eLearning FTES, All Funds					
Online (30 series)	19,179	19,351	20,025	19,670	20,796
Hybrid (H or 80 series)	9,113	10,203	10,901	12,004	13,946
All Other (10, 20, 40, 50, 60 and 70 series)	2,075	1,856	758	548	680
TOTAL eLearning FTES, State Supported	25,025	25,708	25,522	25,319	28,456
% Change	30.6%	2.7%	-0.7%	-0.8%	12.4%
% Total FTES, State	17.5%	17.8%	18.6%	18.5%	22.1%
TOTAL eLearning Headcount, State Supported	53,552	56,920	56,442	57,189	60,066
% Change	24.4%	6.3%	-0.8%	1.3%	5.0%
% of Total Student Headcount, State	26.5%	28.2%	29.8%	30.2%	33.9%

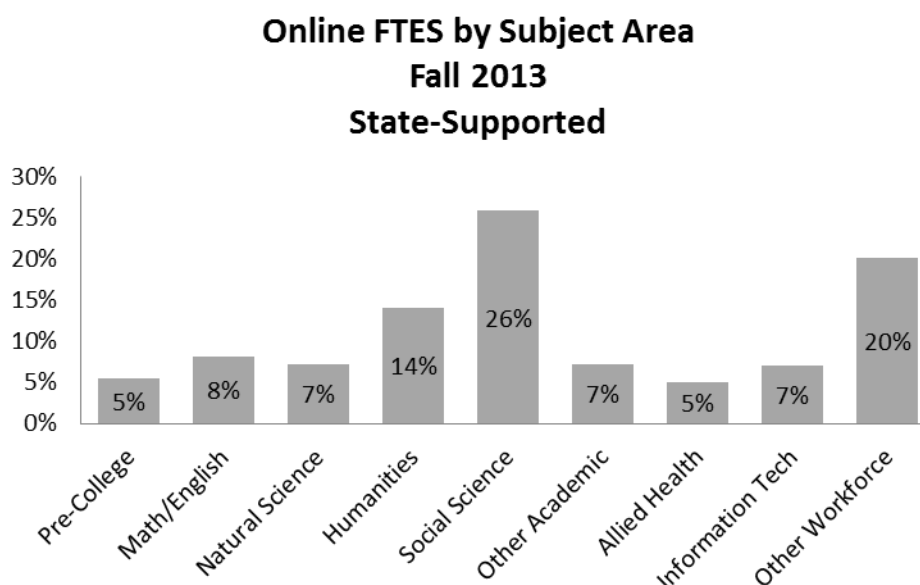
Source: SBCTC Data Warehouse Class Table, Distance Learning Code--applicable codes in () after title.

Online Enrollments Fall 2013

The majority (62 percent) of online courses meet general education requirements for transfer and workforce degrees (social science, humanities, math/English, and natural science). One-third of online courses were technical courses that are part of a workforce program. Five percent were pre-college courses.

In fall 2013, 38,059 students enrolled in online classes. The majority of those students (25,624) take a mix of online and face-to-face classes. There were 12,435 students enrolled exclusively online, taking no face-to-face classes.

Online students are more likely to be female, and those taking at least one online course are significantly more likely to be full-time. Students taking no face-to-face courses are more likely to be working than state-supported students in general. As a whole, students of color are less likely to be enrolled online.



CHARACTERISTICS OF eLEARNING STUDENTS AND STATE SUPPORTED STUDENTS FALL 2013

	Students Taking No Face-to-Face Courses	Students Taking at Least One Online Course	All State Supported Students
Students	12,435	25,624	177,327
% Female	69%	63%	57%
% Students of Color	31%	34%	41%
% Full-Time	26%	73%	51%
% Working	54%	43%	42%
% Planning Two-Year Degree	56%	62%	55%
% No Prior College	48%	59%	59%
Median Age	27.3	24.7	25.8

Source: SBCTC data warehouse

**eLEARNING STATE SUPPORTED FTES BY CATEGORY
FALL 2013**

	-----FTES - All Funds -----					---- State Funds ----	
	Students	Online	Hybrid	All Other	Total State	Students	FTES
Bates	305	56	0	38	94	201	55
Bellevue	7,310	2,107	1,313	4	3,424	5,680	2,765
Bellingham	958	144	383	27	555	876	532
Big Bend	761	242	77	1	320	698	296
Cascadia	977	357	74	0	432	787	352
Centralia	1,389	265	347	69	681	1,218	613
Clark	3,353	924	357	0	1,281	2,851	1,101
Clover Park	1,254	330	287	0	617	1,137	568
Columbia Basin	2,284	766	184	0	950	1,858	841
Edmonds	5,187	1,193	1,454	30	2,677	3,432	1,716
Everett	4,270	1,127	1,003	20	2,150	3,010	1,436
Grays Harbor	1,235	305	386	38	729	1,109	667
Green River	3,354	861	628	15	1,504	2,452	1,128
Highline	2,898	769	544	0	1,314	2,261	1,050
Lake Washington	1,003	160	270	2	431	871	396
Lower Columbia	1,520	397	256	13	666	1,370	602
Olympic	3,557	847	442	27	1,316	3,151	1,168
Peninsula	1,233	524	77	26	627	1,009	536
Pierce Fort Steilacoom	3,703	1,537	187	20	1,744	1,723	720
Pierce Puyallup	253	0	88	0	88	199	69
Renton	801	239	240	0	479	748	461
Seattle Central	1,085	246	57	139	442	701	292
Seattle North	2,722	647	534	2	1,183	2,178	947
Seattle South	1,111	376	78	0	454	920	391
Shoreline	3,291	817	893	20	1,730	3,058	1,619
Skagit Valley	3,073	883	744	3	1,630	2,663	1,401
South Puget Sound	1,717	512	246	0	758	1,517	669
Spokane	3,016	764	733	15	1,513	2,831	1,446
Spokane Falls	3,163	902	589	49	1,540	2,611	1,292
Tacoma	3,419	945	711	6	1,662	3,037	1,489
Walla Walla	1,330	342	176	0	519	1,129	476
Wenatchee Valley	1,010	357	48	54	458	839	394
Whatcom	1,159	388	134	0	521	301	112
Yakima Valley	2,035	466	405	62	933	1,841	854
COLLEGE TOTAL	75,736	20,796	13,946	680	35,421	60,267	28,456
% of Total		59%	39%	2%	100%		

Source: SBCTC data warehouse, Course file, Distance Learning – numeric code.
Note: Web-enhanced courses are excluded.

Programs for High School Students Fall 2009 to Fall 2013

Running Start allows qualified 11 and 12 grade students to earn both high school and college credits for completing courses at the college level. High schools pay the college for the program, covering part of the cost of instruction. In fall 2011, a 1.20 FTES limit on total dual enrollment was imposed by the Legislature. Students enrolled in a combined 1.20 FTES or less, attend college tuition-free; however, they must pay required fees and provide their own transportation, books, and consumable materials. Students enrolling for more than 1.20 FTES pay tuition for credits above the limit. Waivers for tuition and fees are available for low-income students.

College in the High School programs similarly allow qualified 11 and 12 grade students to earn high school and college credit. In this program, the courses are taught at the high school by faculty selected according to college criteria and hold an appropriate appointment at the college. Faculty are evaluated according to regular college faculty evaluation procedures.

Alternative High School programs have been developed to offer other pathways to support student success through technical high schools located on some of the technical college campuses. Programs are intended to help students get reengaged so they can graduate with their class.

FALL PROGRAMS FOR HIGH SCHOOL PROGRAM STUDENTS CONTRACT FUNDED

	2009	2010	2011	2012	2013	% Change from 2012
Running Start						
Headcount	16,233	16,730	16,713	17,271	18,515	7.2%
FTES	12,690	13,055	13,086	13,912	15,142	8.8%
College in the High School*						
Headcount	2,086	2,356	317	392	466	18.9%
FTES	1,034	1,340	115	152	184	20.7%
Alternative High School						
Headcount	2,228	2,229	2,158	2,250	2,432	8.1%
FTES	1,901	1,758	1,593	1,661	1,882	13.3%
TOTAL						
Headcount	20,547	21,315	19,188	19,913	21,413	7.5%
FTES	15,626	16,153	14,793	15,726	17,208	9.4%
% Change FTES	5%	3%	-8%	6%	9%	
% of Total Contract FTES	50%	49%	50%	53%	58%	

CHARACTERISTICS OF HIGH SCHOOL PROGRAM STUDENTS AND ALL STUDENTS FALL 2013

	Running Start Students	College in the High School	Alternative High School	All State and Contract Students
% Female	59%	48%	44%	55%
% Students of Color	30%	41%	39%	40%
% Full-Time	64%	4%	57%	52%
% Disabled	2%	0%	6%	6%
% Worked Part-Time	20%	10%	23%	15%
% Worked Full-Time	0%	0%	3%	23%
% Taking at Least One Vocational Class	16%	1%	51%	40%

*The drop in enrollment in 2011 is accounted for by a change in the reporting timeline, not a reduction of the program

HIGH SCHOOL PROGRAMS BY CATEGORY **FALL 2013**

	Running Start		College in the High School		Alternative High School	
	FTES	Headcount	FTES	Headcount	FTES	Headcount
Bates	3	4	0	0	248	269
Bellevue	1,276	1,593	12	36	122	196
Bellingham	48	54	0	0	0	0
Big Bend	193	214	0	0	0	0
Cascadia	387	506	0	0	0	0
Centralia	299	341	0	0	38	45
Clark	1,502	1,904	0	0	0	0
Clover Park	42	37	0	0	100	102
Columbia Basin	778	848	3	3	1	6
Edmonds	539	755	132	371	168	298
Everett	788	1,055	0	0	106	186
Grays Harbor	138	159	0	0	0	0
Green River	959	1,122	0	0	82	105
Highline	982	1,111	0	0	68	88
Lake Washington	14	20	0	0	414	395
Lower Columbia	278	342	0	0	18	73
Olympic	669	767	0	0	0	0
Peninsula	245	320	0	0	0	0
Pierce Fort Steilacoom	352	479	0	0	0	0
Pierce Puyallup	711	867	0	0	0	0
Renton	80	120	2	6	28	35
Seattle Central	223	290	0	0	0	0
Seattle North	211	297	0	0	0	0
Seattle South	163	199	0	0	0	0
Seattle Voc Institute	19	16	0	0	0	0
Shoreline	156	242	0	0	193	276
Skagit Valley	412	529	0	0	0	0
South Puget Sound	661	769	0	0	0	0
Spokane	256	303	0	0	0	0
Spokane Falls	579	681	0	0	39	44
Tacoma	586	729	0	0	164	209
Walla Walla	156	237	0	0	92	106
Wenatchee Valley	459	516	35	50	0	0
Whatcom	648	868	0	0	0	0
Yakima Valley	330	404	0	0	0	0
COLLEGE TOTAL	15,142	18,698	184	466	1,882	2,433
SYSTEM TOTAL		18,515		466		2,432

International Students and Corrections Programs

Fall 2009 to Fall 2013

International Students: The number of international students increased in fall 2013. Some colleges contract with organizations to provide instruction for international students and pay the full cost of instruction. The remaining international students pay the full out-of-state cost of their education themselves either as non-resident, state-supported students or self-supported students. Enrollment opportunities for state residents are not diminished when colleges serve international students because international students pay the full cost of instruction resulting in resources colleges use to add more classes. Consistent with federal regulations, most international students enroll full-time preparing to transfer.

FALL INTERNATIONAL STUDENTS BY FUNDING SOURCE

	2009	2010	2011	2012	2013
State-Supported					
Headcount	1,862	1,729	1,881	2,048	2,510
% Headcount Change	-12.8%	-7.1%	8.8%	8.9%	22.6%
FTES	1,808	1,647	1,825	1,990	2,490
Contract-Funded					
Headcount	5,282	5,657	6,324	7,050	7,554
% Headcount Change	1.6%	7.1%	11.8%	11.5%	7.1%
FTES	5,359	5,800	6,469	7,265	7,794
Student-Funded					
Headcount	678	841	940	1,137	1,332
% Headcount Change	-4.6%	24.0%	11.8%	21.0%	17.2%
FTES	835	990	1,208	1,532	1,762
TOTAL					
Headcount	7,822	8,227	9,145	10,235	11,396
% Headcount Change	-2.8%	5.2%	11.2%	11.9%	11.3%
FTES	8,002	8,437	9,502	10,787	12,047
% FTES Change	-2.5%	5.4%	12.6%	13.5%	11.7%

Corrections Programs: SBCTC subcontracted with eight colleges to offer workforce and basic skills classes to prisoners. These classes were entirely supported by the Department of Corrections. Through private grants, Walla Walla Community College also offers Associate in Arts degree programs to a limited number of students.

FALL CORRECTIONS PROGRAMS (CONTRACT)

	2009	2010	2011	2012	2013
Headcount	5,783	6,028	4,836	4,646	4,758
% Change	-6.8%	4.2%	-19.8%	-3.9%	2.4%
FTES	3,834	4,032	3,177	3,167	3,253
% Change	0.0%	5.2%	-21.2%	-0.3%	2.7%

**INTERNATIONAL STUDENTS AND CORRECTIONS PROGRAMS
FALL 2013**

	International Students (All Funds)		Corrections Programs (Contract)	
	FTEs	Headcount	FTEs	Headcount
Bates	9	9	0	0
Bellevue	1,075	1,090	0	0
Bellingham	0	1	0	0
Big Bend	7	6	0	0
Cascadia	245	223	0	0
Centralia	49	46	256	695
Clark	88	98	79	111
Clover Park	34	28	0	0
Columbia Basin	7	7	0	0
Edmonds	1,446	1,353	339	561
Everett	331	332	0	0
Grays Harbor	1	1	331	502
Green River	1,911	1,595	0	0
Highline	447	468	0	0
Lake Washington	111	122	0	0
Lower Columbia	7	7	0	0
Olympic	88	87	0	0
Peninsula	116	113	314	363
Pierce Fort Steilacoom	362	342	0	0
Pierce Puyallup	23	35	0	0
Renton	6	10	0	0
Seattle Central	1,936	1,916	0	0
Seattle North	1,142	1,059	0	0
Seattle South	437	399	0	0
Seattle Voc Institute	0	0	0	0
Shoreline	867	846	0	0
Skagit Valley	205	194	0	0
South Puget Sound	115	109	0	0
Spokane	91	80	325	438
Spokane Falls	176	173	0	0
Tacoma	424	419	237	322
Walla Walla	4	5	1,372	1,889
Wenatchee Valley	8	8	0	0
Whatcom	275	270	0	0
Yakima Valley	4	5	0	0
COLLEGE TOTAL	12,047	11,456	3,253	4,881
SYSTEM TOTAL		11,396		4,758

Worker Retraining Enrollments Fall 2009 to Fall 2013

Demand for Worker Retraining rose during the recession. In fall 2010, the program enrolled more than 13,000 students. The Legislature helped with one-time special funding. Enrollment began to decline as special funding expired. Extended unemployment benefits which have helped sustain many dislocated workers in training have also ended. Since then the economy has slowly started improving. Some participants have left training to return to work, while others may have had to stop training as they exhausted their training support.

FALL WORKER RETRAINING STUDENTS

	2009	2010	2011	2012	2013
CTC Worker Retraining Headcount	11,674	12,400	10,474	8,914	7,759
CTC Worker Retraining FTES (STATE)	10,656	11,191	9,381	7,904	6,970
Private Career College Headcount	637	632	568	443	286
Private Career College FTES (STATE)	552	548	492	384	248
TOTAL					
Worker Retraining Headcount	12,311	13,032	11,042	9,357	8,045
% Change	62.3%	5.9%	-15.3%	-15.3%	-14.0%
Worker Retraining FTES (STATE)	11,208	11,739	9,873	8,288	7,218
% Change	71.3%	4.7%	-15.9%	-16.1%	-12.9%

Characteristics: Worker Retraining students take classes alongside other workforce students preparing for new jobs or upgrading their skills in current jobs. Worker Retraining students are significantly older than all workforce students and are about the same proportion of students of color. The percentage of Worker Retraining students who are female is higher than the overall population of workforce students. Since Worker Retraining students are unemployed and are often receiving time-limited benefits, they are more likely than other workforce students to attend college full-time.

CHARACTERISTICS OF WORKER RETRAINING AND ALL STUDENTS FALL 2013

	Worker Retraining Students	Workforce Students (State-Supported)
Median Age	39.7	28.32
% of Color	31%	32%
% Female	51%	42%
% With Children	43%	33%
% Enrolled Full-Time	73%	53%

Apprenticeship Enrollments Fall 2009 to Fall 2013

In fall 2013, there were 4,193 apprenticeship students enrolled in the classroom training portion (related supplemental instruction) of their program. This is an increase of nearly five percent from the prior fall and represents the first increase since the beginning of the recession.

FALL APPRENTICESHIP HEADCOUNT AND FTES STATE SUPPORTED

	2009	2010	2011	2012	2013
Headcount	6,808	5,489	4,333	4,006	4,193
% Change	-18.2%	-19.4%	-21.1%	-7.5%	4.7%
FTES (STATE)	2,903	2,331	1,852	1,789	1,840
% Change	-13.6%	-19.7%	-20.5%	-3.4%	2.9%

Characteristics: Apprenticeship students are employed while they receive on-the-job training and attend class part-time. They enroll substantially fewer students of color than all workforce programs and are considered non-traditional jobs for women.

CHARACTERISTICS OF APPRENTICESHIP AND STATE SUPPORTED WORKFORCE STUDENTS FALL 2013

	Apprenticeship	Workforce Students (State-Supported)
Median Age	28.9	28.3
% Of Color	14%	32%
% Female	9%	42%
% With Children	29%	33%
% Enrolled Full-Time	9%	53%

WorkFirst Block Grant Enrollments Fall 2009 to Fall 2013

Colleges receive the WorkFirst Block Grant — also referred to as Temporary Assistance for Needed Families (TANF) — to serve students currently on welfare. WorkFirst services include short-term training to prepare students for work, longer high-wage training, basic skills, and training for working adults to help them in job and career advancement.

The 4,189 students in fall 2013 represent a decrease of nearly ten percent from fall 2012 as the WorkFirst program experienced cuts in services.

Low-income parents who are not currently participating in TANF became ineligible for WorkFirst training in October, 2010.

FALL WORKFIRST BLOCK GRANT STUDENTS

	2009	2010	2011	2012	2013
Headcount	7,930	7,575	5,603	4,642	4,189
% Change	13.2%	-4.5%	-26.0%	-17.2%	-9.8%
FTES	6,682	6,421	4,706	3,867	3,539
% Change	13.4%	-3.9%	-26.7%	-17.8%	-8.5%

Characteristics: WorkFirst students are much more likely to be female, students of color, and attend full-time than the typical Workforce students.

CHARACTERISTICS OF WORKFIRST STUDENTS AND STATE SUPPORTED WORKFORCE STUDENTS FALL 2013

	Workfirst Students	Workforce Students (State-Supported)
Median Age	28.8	28.3
% Female	79%	42%
% Students of Color	41%	32%
% Enrolled Full-Time	60%	53%

I-BEST Program Enrollments Fall 2009 to Fall 2013

In an effort to move students further and faster in their education and training, Integrated Basic Education and Skills Training (I-BEST) pairs English as a second language (ESL)/adult basic education (ABE) and High School Equivalency (HSE) instructors with professional-technical instructors in the classroom to provide students with literacy education and workforce skills at the same time. All 34 colleges have approved I-BEST programs. I-BEST enrollments declined from 2010 through 2012, but rose substantially in fall 2013.

FALL I-BEST STUDENTS HEADCOUNT AND FTES

All Funds

	2009	2010	2011	2012	2013
Headcount	1,273	1,402	1,367	1,278	1,764
FTE	1,534	1,512	1,483	1,349	2,042
Credits per student	18.1	16.2	16.3	15.8	17.4

Characteristics: I-BEST students are more likely to be older, of color, female, and have children than workforce students as a whole.

CHARACTERISTICS OF I-BEST STUDENTS AND STATE SUPPORTED WORKFORCE STUDENTS FALL 2013

	I-BEST Students	Workforce Students (State-Supported)
Median Age	30.2	28.32
% Female	63%	42%
% Students of Color	43%	32%
% With Children	45%	33%

Opportunity Grants Fall 2009 to Fall 2013

In 2006, the Legislature appropriated \$4 million to the State Board for Community and Technical Colleges to create the Opportunity Grant pilot program. The goal of the Opportunity Grant is to help low-income adults reach the educational [tipping point](#) – and beyond – in high-wage, high-demand careers. Reaching the tipping point allows the least prepared individuals to complete 45 credits, earn a credential, and increase job skills and knowledge through career pathways. Grants provide funding to students to fill gaps remaining after federal Pell and State Need Grants and for other students not eligible for those grants.

Eligible students pursuing approved pathways may receive funds to cover tuition and mandatory fees up to 45 credits and up to \$1,000 for books and supplies per academic year. Individual student support services are an important part of the program and may include a single point of contact, one-on-one tutoring, and career advising.

FALL OPPORTUNITY GRANT STUDENTS HEADCOUNT AND FTES STATE SUPPORTED

	2009	2010	2011	2012	2013
Headcount	2,997	3,156	3,056	2,876	2,609
% Change	-1.1%	5.3%	-3.2%	-5.9%	-9.3%
FTES	2,825	2,984	2,952	2,759	2,517
% Change	4.1%	5.6%	-1.1%	-6.5%	-8.8%

Characteristics: Opportunity Grant students are typically older, more diverse and more likely to be women with children than all workforce students. They are also more likely to attend full-time.

CHARACTERISTICS OF OPPORTUNITY GRANT STUDENTS AND ALL STATE SUPPORTED WORKFORCE STUDENTS FALL 2013

	Opportunity Grant Students	Workforce Students (State-Supported)
Median Age	32.2	28.3
% Students of Color	43%	32%
% Female	67%	42%
% With Children	49%	33%
% Enrolled Full-Time	73%	53%

Applied Baccalaureate Programs (BAS) Fall 2009 to Fall 2013

In today's knowledge-and-technology-based economy, baccalaureate degrees in technical programs are gaining importance. Stemming from legislation enacted by the 2005 Legislature, four community colleges began offering applied baccalaureate programs as of summer quarter 2007. The colleges include: Bellevue College (Bachelor of Applied Science in Radiology and Imaging Sciences), Peninsula College (Bachelor of Applied Science in Applied Management), Olympic College (Bachelor of Science Nursing), and South Seattle Community College (Bachelor of Applied Science in Hospitality Management). The first students from these programs graduated in spring 2009.

As of fall 2013, ten colleges have been approved to enroll students in the following Bachelor of Applied Science (BAS) degree programs:

- 1) Bellevue College: BAS in Radiology and Imaging Sciences, BAS in Interior Design, BAS in Healthcare Management and Technology, RN-B in Nursing, BAS in Information Systems and Technology, BAS in Data Analytics
- 2) Centralia College: BAS in Applied Management
- 3) Columbia Basin College: BAS in Applied Management, BAS in Cyber Security, BAS in Project Management
- 4) Green River Community College: BAS in IT: Network Administration and Security
- 5) Lake Washington Institute of Technology: Bachelor of Technology in Applied Design
- 6) Olympic College: Bachelor of Science in Nursing
- 7) Peninsula College: BAS in Applied Management
- 8) Seattle Central Community College: BAS in Applied Behavioral Science, BAS in Allied Health
- 9) North Seattle Community College: BAS in International Business
- 10) Seattle South Community College: BAS in Hospitality Management, BAS in Professional Technical Teacher Education, BAS in Sustainable Building Science

FALL APPLIED BACCALAUREATE (BAS) STUDENTS

	2009	2010	2011	2012	2013
Headcount	259	443	518	538	643
% Change	56%	71%	17%	4%	20%
FTES	238	349	418	394	574
% Change	64%	47%	20%	-6%	46%
% Matriculated	74%	85%	89%	86%	87%

Characteristics: Applied baccalaureate students are older than all state students given that they have already completed an associate in applied science degree before being admitted to the upper division program. They are also more likely to be female and attend full-time, and less likely to be students of color.

CHARACTERISTICS OF APPLIED BACCALAUREATE (BAS) AND ALL STATE STUDENTS FALL 2013

	Matriculated BAS Students	All State Students
Median Age	32.43	25.8
% Female	62.4%	56.7%
% Students of Color	28.8%	40.5%
% Enrolled Full-Time	61.7%	51.2%
% With Children	27.3%	28.6%
% Working	43.2%	42.0%

**Selected Workforce-Related Programs
FTES by College
Fall 2013**

	Worker Retraining	Apprentice	WorkFirst	I-BEST (All Funds)	Opportunity Grants	Applied Baccalaureate
	(State)	(State)	(All Funds)		(State)	(All Funds)
Bates	341	159	139	0	50	0
Bellevue	319	0	69	20	99	124
Bellingham	204	4	55	36	58	0
Big Bend	52	0	25	28	68	0
Cascadia	35	0	0	0	24	0
Centralia	189	0	115	50	94	55
Clark	230	15	171	27	58	0
Clover Park	473	0	133	69	198	0
Columbia Basin	256	115	37	4	52	109
Edmonds	295	0	113	42	82	0
Everett	132	17	135	0	76	0
Grays Harbor	204	5	88	87	70	0
Green River	363	1	166	31	95	1
Highline	216	4	220	39	99	0
Lake Washington	200	38	22	36	39	37
Lower Columbia	101	1	246	108	62	0
Olympic	220	305	195	42	71	30
Peninsula	183	0	90	262	131	74
Pierce Fort Steilacoom	107	0	57	41	149	0
Pierce Puyallup	106	0	26	11	85	0
Renton	166	224	95	263	57	0
Seattle Central	230	0	52	14	54	49
Seattle North	260	0	50	15	67	12
Seattle South	269	479	65	14	49	82
Seattle Voc Institute	158	0	38	45	35	0
Shoreline	214	0	72	229	98	0
Skagit Valley	167	99	71	49	74	0
South Puget Sound	70	1	81	30	21	0
Spokane	298	373	178	62	82	0
Spokane Falls	108	0	261	26	52	0
Tacoma	199	0	136	71	52	0
Walla Walla	351	0	73	49	83	0
Wenatchee Valley	100	2	64	202	48	0
Whatcom	51	0	28	31	37	0
Yakima Valley	101	0	175	9	47	0
COLLEGE TOTAL	6,970	1,840	3,539	2,042	2,517	574

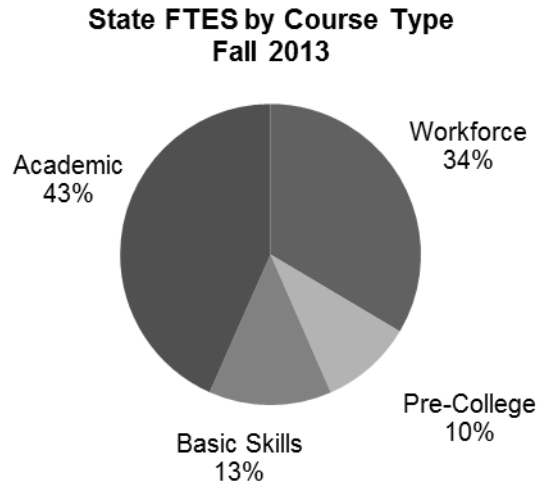
**Selected Workforce-Related Programs
Headcount by College
Fall 2013**

	Worker Retraining	Apprentice	WorkFirst	I-BEST (All Funds)	Opportunity Grants	Applied Baccalaureate
	(State)	(State)	(All Funds)		(State)	(All Funds)
Bates	300	279	145	0	41	0
Bellevue	361	0	82	32	123	132
Bellingham	207	10	61	32	53	0
Big Bend	57	0	36	55	72	0
Cascadia	40	0	0	0	31	0
Centralia	207	0	182	48	106	57
Clark	298	49	280	25	81	0
Clover Park	417	0	130	49	175	0
Columbia Basin	352	383	59	8	63	118
Edmonds	349	0	142	51	97	0
Everett	166	50	173	0	92	0
Grays Harbor	199	18	81	69	64	0
Green River	424	4	192	43	110	3
Highline	257	10	297	55	130	0
Lake Washington	221	114	26	46	42	37
Lower Columbia	120	4	226	98	57	0
Olympic	291	392	264	52	80	43
Peninsula	199	0	83	266	115	84
Pierce Fort Steilacoom	142	0	71	50	182	0
Pierce Puyallup	120	0	35	15	111	0
Renton	148	774	83	144	47	0
Seattle Central	256	0	66	26	65	60
Seattle North	345	0	62	13	87	13
Seattle South	279	1,072	72	8	49	96
Seattle Voc Institute	153	0	43	34	30	0
Shoreline	247	0	67	107	61	0
Skagit Valley	218	230	95	74	82	0
South Puget Sound	78	1	115	38	23	0
Spokane	364	838	177	25	65	0
Spokane Falls	120	0	263	15	48	0
Tacoma	238	0	159	82	51	0
Walla Walla	344	0	74	60	82	0
Wenatchee Valley	109	6	79	91	54	0
Whatcom	68	0	39	36	38	0
Yakima Valley	115	0	261	10	53	0
COLLEGE TOTAL	7,809	4,234	4,220	1,757	2,660	643
SYSTEM TOTAL	7,759	4,193	4,189	1,764	2,609	643

State-Supported Course Enrollment

State FTES by Academic, Workforce, Basic Skills, and Pre-College Fall 2009 through Fall 2013

State-supported FTES decreased fall 2013 from fall 2012 in academic, workforce, basic skills, and pre-college courses.



FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS, AND PRE-COLLEGE STATE SUPPORTED COURSES

	2009	2010	2011	2012	2013	5 Year % Change
Academic	58,469	61,255	59,337	56,878	55,831	-5%
% Change	9.1%	4.8%	-3.1%	-4.1%	-1.8%	
Workforce	49,950	48,768	46,085	44,600	43,172	-14%
% Change	7.7%	-2.4%	-5.5%	-3.2%	-3.2%	
Basic Skills	19,764	19,078	17,192	17,241	17,005	-14%
% Change	-3.5%	-3.5%	-9.9%	0.3%	-1.4%	
Pre-College	14,753	15,014	14,587	13,841	12,749	-14%
% Change	9.4%	1.8%	-2.8%	-5.1%	-7.9%	
All State-Supported Courses	142,935	144,114	137,201	132,560	128,757	-10%
% Change	6.7%	0.8%	-4.8%	-3.4%	-2.9%	

Source: SBCTC data warehouse. Based on Institutional Intent Recat code.

**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES
STATE SUPPORTED
FALL 2013**

	Academic	Workforce	Basic Skills	Pre- College	Total FTES
Bates	115	2,819	327	75	3,336
Bellevue	5,278	1,740	513	581	8,112
Bellingham	259	1,406	92	109	1,867
Big Bend	688	559	170	265	1,681
Cascadia	1,411	111	167	205	1,894
Centralia	811	784	276	225	2,097
Clark	3,712	1,870	743	899	7,224
Clover Park	393	2,530	284	259	3,466
Columbia Basin	2,430	991	559	537	4,517
Edmonds	1,938	1,515	728	456	4,637
Everett	2,405	1,219	567	482	4,673
Grays Harbor	614	391	261	269	1,535
Green River	2,399	1,289	754	476	4,918
Highline	2,217	1,016	1,622	381	5,236
Lake Washington	675	1,473	447	145	2,740
Lower Columbia	969	780	598	276	2,622
Olympic	2,573	1,689	209	558	5,028
Peninsula	623	665	244	183	1,714
Pierce Fort Steilacoom	1,588	603	387	281	2,858
Pierce Puyallup	1,131	355	271	267	2,024
Renton	283	1,800	1,108	153	3,345
Seattle Central	1,941	1,457	794	433	4,625
Seattle North	1,527	1,123	523	235	3,407
Seattle South	1,060	1,598	820	253	3,732
Seattle Voc Institute	0	277	83	0	360
Shoreline	2,452	1,305	521	341	4,620
Skagit Valley	1,374	1,233	360	499	3,466
South Puget Sound	1,790	1,003	203	457	3,453
Spokane	1,828	3,202	0	512	5,543
Spokane Falls	3,001	1,276	1,602	465	6,345
Tacoma	2,973	1,139	327	824	5,264
Walla Walla	1,164	1,377	324	295	3,161
Wenatchee Valley	1,241	1,029	247	424	2,940
Whatcom	1,584	466	200	336	2,586
Yakima Valley	1,382	1,083	675	590	3,729
COLLEGE TOTAL	55,831	43,172	17,005	12,749	128,757
% of Total	43%	34%	13%	10%	

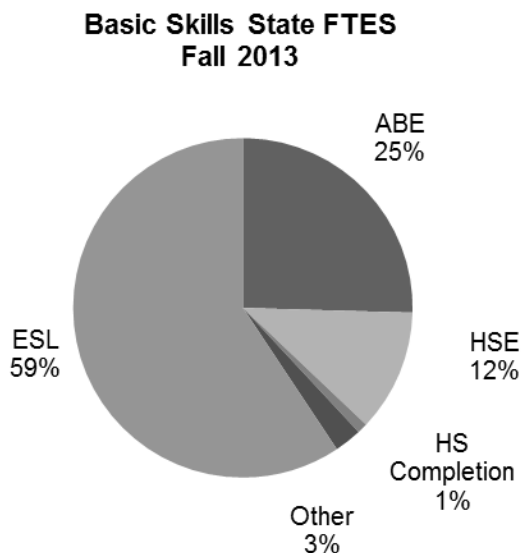
Source: SBCTC data warehouse by Institutional Intent Recat.

Note: Totals may not add to 100 percent due to rounding.

Basic Skills State-Supported Courses Fall 2009 through Fall 2013

Basic Skills: In fall 2013, the majority (60 percent) of basic skills classes were English as a second language (ESL). Adult Basic Education (ABE), serving the needs of adults with literacy skills below the ninth grade level, was 25 percent of basic skills. High School Equivalency (HSE) was 12 percent and High School Completion represented one percent. The remainder of instruction included goal-setting classes and some workplace basic skills.

Colleges reduced instruction in ABE and Other, and increased FTES in ESL, HSE, and High School Completion.



BASIC SKILLS FTES BY MAJOR AREA STATE SUPPORTED

	2009	2010	2011	2012	2013	5 Year % Change
ABE	5,154	4,863	4,430	4,784	4,329	-16%
% Change	-5.7%	-5.6%	-8.9%	8.0%	-9.5%	
Level 1 (32.0210)	271	226	191	249	183	-32%
Level 2 (32.0220)	881	707	584	640	585	-34%
Level 3 (32.0230)	1,671	1,454	1,352	1,448	1,256	-25%
Level 4 (32.0240)	2,330	2,477	2,303	2,446	2,305	-1%
ESL	12,158	11,568	10,360	10,032	10,090	-17%
% Change	-1.8%	-4.9%	-10.4%	-3.2%	0.6%	
Level 1 (32.0301)	2,362	2,223	1,893	1,918	1,847	-22%
Level 2 (32.0302)	2,371	2,352	2,100	2,077	1,954	-18%
Level 3 (32.0303)	2,433	2,374	2,135	2,005	2,050	-16%
Level 4/5 and 6 (32.0304/05/06)	4,992	4,618	4,233	4,032	4,239	-15%
HSE (32.0203/04)	1,647	1,908	1,664	1,771	1,976	20%
% Change	-3.5%	15.8%	-12.8%	6.4%	11.6%	
High School Completion (32.0205/08)	189	226	183	160	168	-68%
% Change	-47.1%	19.6%	-18.9%	-12.8%	5.0%	
Other	617	513	554	494	443	-28%
% Change	8.9%	-16.9%	8.0%	-10.8%	-10.3%	
Total Basic Skills	19,764	19,078	17,192	17,241	17,005	-15%
% Change	-3.5%	-3.5%	-9.9%	0.3%	-1.4%	

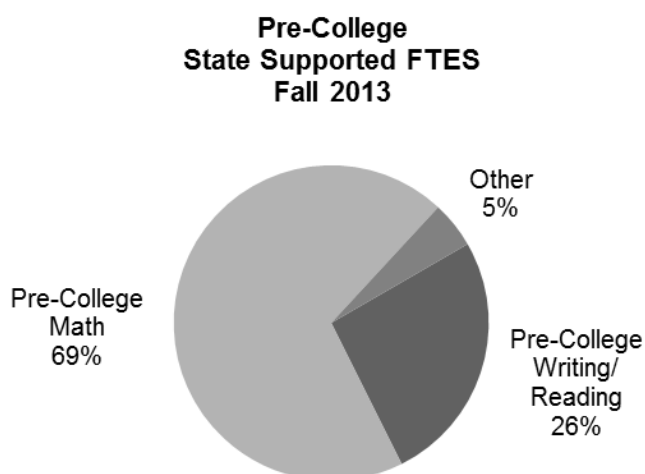
Source: SBCTC data warehouse Institutional Intent Recat = B.

Pre-College State-Supported Courses Fall 2009 through Fall 2013

Pre-college: Math comprised more than two-thirds (69 percent) of pre-college instruction in fall 2013. A quarter of courses were pre-college English reading and writing. The remainder were courses for pre-college ESL and areas such as study skills.

SBCTC reports each year on the percent and number of recent high school graduates who enrolled in a pre-college class during the year. The most recent report is located at:

http://www.sbctc.ctc.edu/college/d_deveducation.aspx



PRE-COLLEGE FTES BY MAJOR AREA STATE SUPPORTED

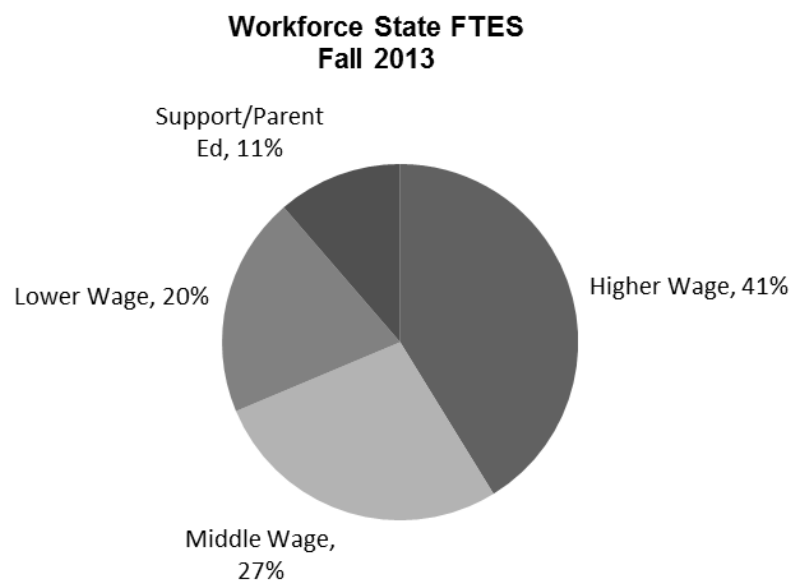
	2009	2010	2011	2012	2013	5 Year % Change
Pre-College Writing/Reading	3,915	3,910	3,804	3,569	3,309	-15%
% Change	10.2%	-0.1%	-2.7%	-6.2%	-7.3%	
Reading (33.0102)	918	886	674	639	575	-37%
Writing (33.0103)	2,421	2,406	2,253	2,123	2,032	-16%
Reading/Writing (33.0104)	576	618	877	807	702	22%
Pre-College Math (33.0101)	10,248	10,457	10,132	9,672	8,830	-14%
% Change	11.2%	2.0%	-3.1%	-4.5%	-8.7%	
Other Pre-College	590	648	651	599	609	3%
% Change	-18.0%	9.8%	0.5%	-8.0%	1.7%	
TOTAL	14,753	15,014	14,587	13,841	12,749	-14%
% Change	9.4%	1.8%	-2.8%	-5.1%	-7.9%	

Source: SBCTC data warehouse by CIP in the 33 series.

Workforce State-Supported Courses Fall 2009 through Fall 2013

Workforce: Workforce courses are designed to train or retrain people for jobs or to upgrade current job skills. SBCTC classifies its workforce programs based on the wages earned by entry-level workers. The FTES distribution across these areas remained consistent with approximately 41 percent higher-wage, 27 percent middle-wage, and 20 percent lower-wage.

In fall 2013, total workforce state-supported FTES declined 3.2 percent from fall 2012. The largest decline was in the lower wage programs, with a 19 percent decline over the last five years. The program area with the largest growth in the past five years is the high-wage program of “Machinists, Welding, Transportation Operator.”



WORKFORCE FTES BY OCCUPATIONAL CATEGORY STATE SUPPORTED

	2009	2010	2011	2012	2013	5 Year % Change
Higher Wage Programs						
Information Tech	5,862	5,955	5,426	5,164	5,333	-9%
Engineering, Electronics, Other Tech	2,845	2,391	2,307	2,242	2,217	-22%
Nursing (RN & LPN)	3,674	3,597	3,481	3,479	3,300	-10%
Machinists, Welding, Transportation Operator	2,686	2,710	2,636	2,933	3,025	13%
Other Health Tech	2,747	2,758	2,686	2,690	2,736	0%
Protective Services & Legal Assistant	1,777	1,845	1,771	1,337	1,182	-33%
TOTAL Higher Wage Programs	19,592	19,257	18,307	17,847	17,793	-9%
% of Total	39%	39%	40%	40%	41%	
Middle Wage Programs						
Accounting, Mid Management	4,566	4,616	4,737	5,225	4,131	-10%
Construction Trades*	2,368	2,057	1,731	1,552	1,463	-38%
Other Technical	2,312	2,133	1,969	1,917	1,865	-19%
Auto & Diesel Mechanics	2,169	2,187	2,019	1,960	1,863	-14%
Other Health Services	2,722	2,719	2,649	2,535	2,531	-7%
TOTAL Middle Wage Programs	14,137	13,712	13,105	13,189	11,853	-16%
% of Total	28%	28%	28%	30%	27%	
Lower Wage Programs						
Administrative Support	3,118	3,163	3,108	2,632	2,483	-20%
Other Services	2,776	2,839	2,654	2,550	2,476	-11%
Early Childhood Ed	2,263	1,554	1,400	1,332	1,516	-33%
Marketing and Sales	980	858	802	695	681	-31%
Social, Health & Ed Assistant	1,576	1,650	1,474	1,472	1,477	-6%
TOTAL Lower Wage Programs	10,713	10,065	9,438	8,681	8,633	-19%
% of Total	21%	21%	20%	19%	20%	
Support Courses, Parent Ed	5,508	5,734	5,236	4,884	4,893	-11%
TOTAL	49,950	48,768	46,085	44,600	43,172	-14%
% Change	7.7%	-2.4%	-5.5%	-3.2%	-3.2%	

Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent Category V.

*Apprentice construction trade programs are high wage programs.

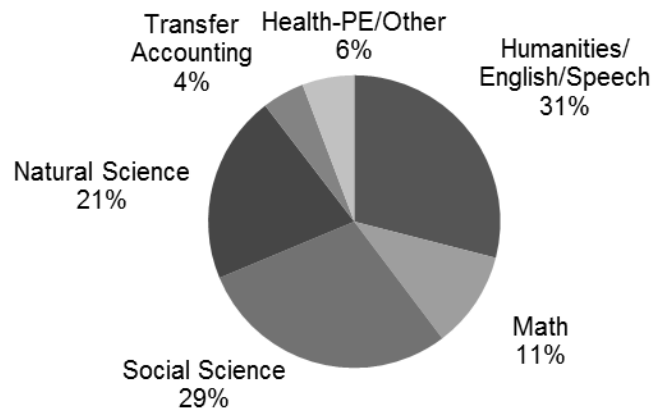
Academic State-Supported Courses Fall 2009 through Fall 2013

Academic: Academic courses include English, math, social sciences, humanities, and natural science taken as part of workforce and transfer programs. A small portion of academic courses also include the year-long series of accounting courses designed to transfer to a business degree, courses to assist retired people and those preparing for retirement, and physical education courses.

Total academic course FTES decreased by 1,047 FTES or about two percent from fall 2012.

Running Start FTES are reported on page 42.

**Academic FTES State Supported
Fall 2013**



**ACADEMIC FTES BY MAJOR COURSE AREA
STATE SUPPORTED**

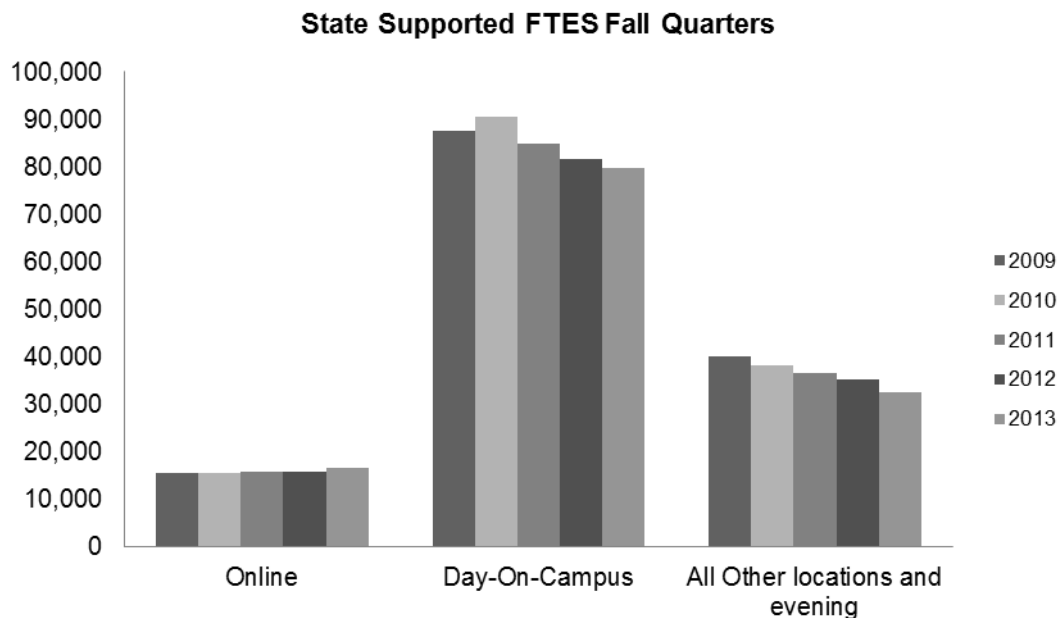
	2009	2010	2011	2012	2013	5 Year % Change
Humanities/English/Speech (25, 26)	21,365	19,130	18,208	16,946	16,181	-24%
Math (23)	5,234	5,731	5,788	5,809	5,982	14%
Social Science (24)	14,539	17,925	17,315	16,502	16,200	11%
Natural Science (22)	11,019	11,980	11,821	11,698	11,642	6%
Transfer Accounting (21)	2,568	2,653	2,534	2,502	2,611	2%
Health-PE/Other (27)	3,744	3,836	3,671	3,421	3,215	-14%
TOTAL	58,469	61,255	59,337	56,878	55,831	-5%
% Change	9.1%	4.8%	-3.1%	-4.1%	-1.8%	

Source: SBCTC data warehouse, CIP Group 21-27, Institutional Intent category A. CIP Group Code in () after title.

Note: Totals may not add to 100 percent due to rounding.

Online, Day On-Campus, and All Other FTES State-Supported Fall 2009 through Fall 2013

In fall 2013, day-on-campus FTES declined by two percent; evening and other locations FTES declined by eight percent; and online FTES grew by five percent.



Source: SBCTC data warehouse by Time Location and dist_ed.

STATE SUPPORTED FTES						5 Year % Change
	2009	2010	2011	2012	2013	
Online	15,435	15,443	15,770	15,845	16,631	8%
% of Total	10.8%	10.7%	11.5%	12.0%	12.9%	
% of Change	15.0%	0.1%	2.1%	0.5%	5.0%	
Day-On-Campus FTES	87,502	90,485	84,826	81,524	79,741	-9%
% of Total	61.2%	62.8%	61.8%	61.5%	61.9%	
% of Change	9.6%	3.4%	-6.3%	-3.9%	-2.2%	
All Other Locations and Evening FTES	39,999	38,187	36,605	35,191	32,385	-19%
% of Total	28.0%	26.5%	26.7%	26.5%	25.2%	
% of Change	-1.6%	-4.5%	-4.1%	-3.9%	-8.0%	

Source: SBCTC data warehouse by dist_ed and time_loc.

Note: Day-on-Campus and All Other locations and evening FTES exclude eLearning Online FTES.

**ONLINE, DAY-ON-CAMPUS, AND ALL OTHER LOCATIONS AND EVENING FTES
STATE SUPPORTED
FALL 2013**

	Online FTES		Day-On-Campus		All Other locations and Evening FTES		Total
	FTES	% of Total	FTES	% of Total	FTES	% of Total	
Bates	17	0.5%	1,630	48.9%	1,689	50.6%	3,336
Bellevue	1,787	22.0%	5,164	63.7%	1,162	14.3%	8,112
Bellingham	136	7.3%	1,319	70.7%	411	22.0%	1,867
Big Bend	220	13.1%	1,173	69.8%	288	17.1%	1,681
Cascadia	289	15.3%	1,252	66.1%	353	18.6%	1,894
Centralia	246	11.7%	1,452	69.2%	399	19.0%	2,097
Clark	797	11.0%	4,506	62.4%	1,921	26.6%	7,224
Clover Park	289	8.3%	1,973	56.9%	1,204	34.7%	3,466
Columbia Basin	672	14.9%	2,683	59.4%	1,163	25.7%	4,517
Edmonds	873	18.8%	2,856	61.6%	908	19.6%	4,637
Everett	663	14.2%	2,916	62.4%	1,094	23.4%	4,673
Grays Harbor	283	18.4%	1,006	65.5%	247	16.1%	1,535
Green River	647	13.2%	2,823	57.4%	1,447	29.4%	4,918
Highline	659	12.6%	3,471	66.3%	1,105	21.1%	5,236
Lake Washington	143	5.2%	2,151	78.5%	446	16.3%	2,740
Lower Columbia	353	13.5%	1,711	65.2%	558	21.3%	2,622
Olympic	782	15.5%	2,554	50.8%	1,692	33.7%	5,028
Peninsula	446	26.0%	885	51.7%	382	22.3%	1,714
Pierce Fort Steilacoom	539	18.8%	1,729	60.5%	591	20.7%	2,858
Pierce Puyallup	0	0.0%	1,474	72.8%	550	27.2%	2,024
Renton	224	6.7%	1,934	57.8%	1,188	35.5%	3,345
Seattle Central	200	4.3%	3,276	70.8%	1,149	24.8%	4,625
Seattle North	574	16.9%	1,825	53.6%	1,007	29.6%	3,407
Seattle South	325	8.7%	2,082	55.8%	1,324	35.5%	3,732
Seattle Voc Institute	0	0.0%	330	91.7%	30	8.3%	360
Shoreline	790	17.1%	3,275	70.9%	555	12.0%	4,620
Skagit Valley	773	22.3%	1,813	52.3%	880	25.4%	3,466
South Puget Sound	456	13.2%	2,268	65.7%	729	21.1%	3,453
Spokane	723	13.0%	3,247	58.6%	1,573	28.4%	5,543
Spokane Falls	801	12.6%	3,113	49.1%	2,431	38.3%	6,345
Tacoma	864	16.4%	3,429	65.1%	971	18.4%	5,264
Walla Walla	308	9.8%	2,126	67.3%	726	23.0%	3,161
Wenatchee Valley	306	10.4%	1,779	60.5%	856	29.1%	2,940
Whatcom	7	0.3%	2,164	83.7%	416	16.1%	2,586
Yakima Valley	437	11.7%	2,350	63.0%	942	25.3%	3,729
COLLEGE TOTAL	16,631	12.9%	79,741	61.9%	32,385	25.2%	128,757

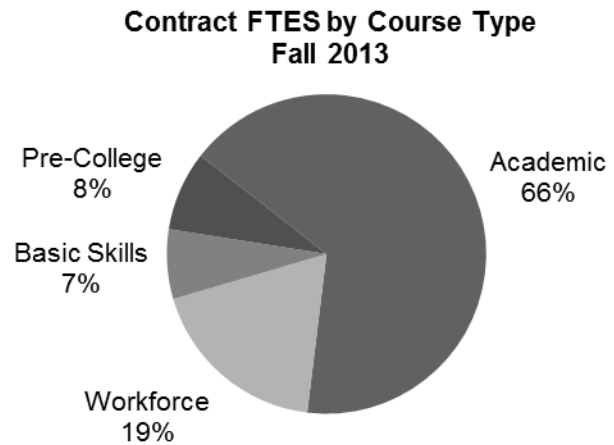
Source: SBCTC data warehouse, based on Time Location and Distance Ed Codes.

Contract-Funded Course Enrollment

Contract FTES by Academic, Workforce, Basic Skills and Pre-College Fall 2009 through Fall 2013

In fall 2013, community and technical colleges devoted the largest portion of their contract course effort (as measured by FTES) to academic courses – 66 percent – with 19 percent to workforce courses, seven percent to basic skills, and eight percent to pre-college courses. Contract-funded FTES increased in pre-college and academic courses and decreased in workforce and basic skills.

High school dual enrollment programs, corrections, and a portion of international student programs are the three largest programs in the contract-funded course enrollment. They are described on pages 42-45.



FTES BY ACADEMIC, WORKFORCE AND BASIC SKILLS AND PRE-COLLEGE CONTRACT FUNDED COURSES

	2009	2010	2011	2012	2013
Academic	18,342	19,831	18,802	20,150	21,304
% Change	5.0%	8.1%	-5.2%	7.2%	5.7%
Workforce	7,331	7,362	5,850	6,258	5,945
% Change	3.3%	0.4%	-20.5%	7.0%	-5.0%
Basic Skills	3,465	3,426	2,505	2,385	2,173
% Change	-2.1%	-1.1%	-26.9%	-4.8%	-8.9%
Pre-College	2,167	2,383	2,578	2,793	2,897
% Change	-10.1%	10.0%	8.2%	8.4%	3.7%
TOTAL	31,305	33,003	29,735	31,586	32,319
% Change	2.6%	5.4%	-9.9%	6.2%	2.3%

Source: SBCTC data warehouse. Based on Institutional Intent Recat.

**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES
CONTRACT FUNDED
FALL 2013**

	Academic	Workforce	Basic Skills	Pre-College	Total FTEs
Bates	14	183	77	25	300
Bellevue	1,887	420	0	441	2,747
Bellingham	10	43	0	0	52
Big Bend	194	16	0	0	210
Cascadia	513	6	0	108	628
Centralia	281	170	137	20	608
Clark	1,428	190	64	1	1,682
Clover Park	22	150	4	20	196
Columbia Basin	780	124	30	7	942
Edmonds	1,489	729	209	197	2,625
Everett	780	197	72	28	1,076
Grays Harbor	137	228	109	0	474
Green River	2,032	158	40	737	2,967
Highline	1,193	341	45	76	1,654
Lake Washington	127	144	110	104	485
Lower Columbia	275	16	41	1	333
Olympic	639	119	6	0	764
Peninsula	269	194	181	6	651
Pierce Fort Steilacoom	1,624	245	16	309	2,194
Pierce Puyallup	706	26	0	0	732
Renton	49	56	70	11	186
Seattle Central	1,248	281	0	36	1,565
Seattle North	716	100	0	73	889
Seattle South	300	90	10	355	755
Seattle Voc Institute	0	22	0	0	22
Shoreline	210	118	117	58	502
Skagit Valley	385	68	1	1	454
South Puget Sound	600	77	21	0	698
Spokane	246	55	0	0	300
Spokane Falls	628	282	142	22	1,074
Tacoma	632	198	121	87	1,038
Walla Walla	357	762	435	79	1,634
Wenatchee Valley	455	43	4	1	503
Whatcom	780	49	8	92	930
Yakima Valley	300	45	101	1	447
COLLEGE TOTAL	21,304	5,945	2,173	2,897	32,319
% of Total	66%	18%	7%	9%	

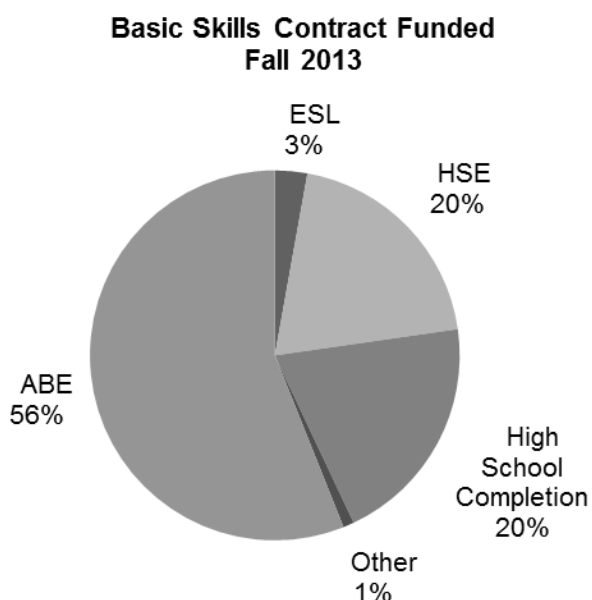
Source: SBCTC data warehouse.

Note: Totals may not add to 100 percent due to rounding.

Basic Skills and Pre-College Contract-Funded Courses Fall 2009 through Fall 2013

Basic Skills Classes: Most of the basic skills contract effort was provided at state correctional facilities. The remainder was largely provided through contracts with employers for workplace literacy and with the state for WorkFirst recipients.

Pre-College Classes: Universities, businesses, and social service agencies contracted with the colleges for pre-college classes. Pre-college ESL is provided for international students.



BASIC SKILLS AND PRE-COLLEGE FTES BY SUBJECT AREA CONTRACT FUNDED

	2009	2010	2011	2012	2013	5 Year %Change
Basic Skills						
ABE	1,951	1,974	1,412	1,328	1,218	-38%
ESL	480	408	205	50	61	-87%
HSE	590	614	431	564	433	-27%
High School Completion	278	381	433	424	440	58%
Other	166	48	23	17	21	-87%
Basic Skills Total	3,465	3,426	2,505	2,383	2,173	-37%
Pre-College						
Pre-College English/Reading	603	622	663	670	695	15%
Pre-College Math	497	551	617	613	522	5%
Pre-College ESL	783	934	1,021	1,143	1,307	67%
Other Pre-College	284	277	277	367	373	31%
Pre-College Total	2,167	2,383	2,578	2,793	2,897	34%
TOTAL Basic Skills and Pre-College	5,632	5,809	5,083	5,176	5,070	-10%
% Change	-5.4%	3.2%	-12.5%	1.8%	-2.1%	

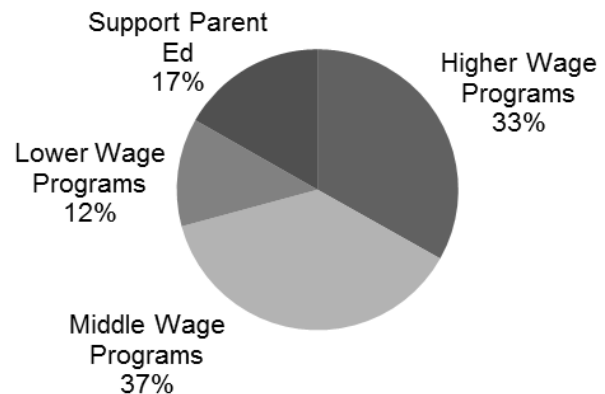
Source: SBCTC data warehouse. Based on CIP 32 and 33 for Institutional Intent Recat, B and D.

Workforce Contract-Funded Courses Fall 2009 through Fall 2013

WORKFORCE: Contracts included customized training for various firms. They also included training for the military and at correctional institutions.

In fall 2013, contract-funded workforce FTES decreased in the lowest and highest wage program areas, but increased in the middle wage area from the previous fall.

**Workforce Contract FTES
Fall 2013**



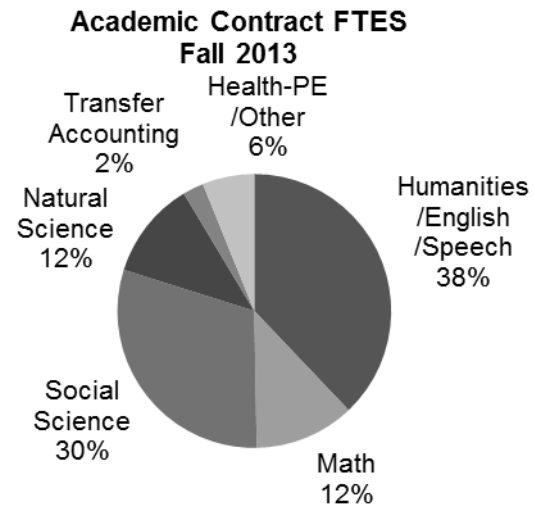
**WORKFORCE FTES BY MAJOR AREA
CONTRACT FUNDED**

	2009	2010	2011	2012	2013	5 Year % Change
Information Tech	1,554	1,458	792	986	990	-36%
Engineering, Electronics, Other Tech	198	392	620	912	298	51%
Nursing (RN & LPN)	70	83	45	34	12	-83%
Machinists, Welding, Transportation Operator	384	300	288	317	407	6%
Other Health Tech	108	68	60	112	91	-16%
Protective Services & Legal Assistant	719	433	190	184	165	-77%
Total High Wage Programs	3,033	2,735	1,996	2,545	1,961	-35%
% of Total	41%	37%	34%	41%	33%	
Accounting, Mid Management	799	842	906	902	1,050	31%
Construction Trades	152	219	203	183	186	22%
Other Technical	457	496	447	471	578	26%
Auto & Diesel Mechanics	278	204	159	154	216	-22%
Other Health Services	251	406	261	258	196	-22%
Total Middle Wage Programs	1,937	2,168	1,976	1,967	2,226	15%
% of Total	26%	29%	34%	31%	37%	
Administrative Support	367	346	216	214	176	-52%
Other Services	297	353	340	347	309	4%
Early Childhood Ed	101	108	67	83	86	-15%
Marketing and Sales	158	168	118	110	133	-16%
Social, Health & Ed Assistant	69	83	66	60	63	-8%
Total Low Wage Programs	991	1,058	808	814	767	-23%
% of Total	13%	14%	13%	13%	12%	
Support Courses, Parent Ed	1,369	1,401	1,070	932	991	-28%
TOTAL	7,331	7,362	5,850	6,258	5,945	-19%
% Change	3%	0%	-21%	7%	-5%	
% of Total Workforce Courses	13%	13%	11%	100%	100%	

Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent category V.
Note: Totals may not add to 100 percent due to rounding.

Academic Contract-Funded Courses Fall 2009 through Fall 2013

ACADEMIC: Academic Contract FTES increased 5.7 percent from fall 2012.



ACADEMIC FTES BY MAJOR COURSE AREA CONTRACT SUPPORTED

	2009	2010	2011	2012	2013	5 Year % Change
Humanities/English/Speech (25, 26)	7,795	7,592	7,388	7,641	8,073	4%
Math (23)	2,002	2,382	2,023	2,239	2,520	26%
Social Science (24)	4,706	5,664	5,553	6,161	6,421	36%
Natural Science (22)	2,179	2,346	2,213	2,354	2,460	13%
Transfer Accounting (21)	520	538	499	529	525	1%
Health-PE-Other (27)	1,139	1,310	1,126	1,226	1,306	15%
TOTAL	18,342	19,831	18,802	20,150	21,304	16%
% Change	5.0%	8.1%	-5.2%	7.2%	5.7%	
% of All Academic Courses	25%	27%	27%	27%	27%	

Source: SBCTC data warehouse. Based on CIP Groups 21-27, Institutional Intent category A.
CIP Group Code in () after title.

Note: Totals may not add to 100 percent due to rounding.

Staff

Introduction to Personnel Fall 2009 through Fall 2013

Community and technical colleges employed 15,322 faculty and support staff with state funding sources in fall 2013. Compared to 2012, all employee types increased except part-time faculty. This section provides details on the characteristics and level of staffing in the colleges.

Colleges employed staff using state funds and dollars from grants, contracts, and fees. This report focuses on state-funded employees. Included in this report are four categories of employees:

- **Classified Support Staff:** Employees who work under a set of conditions established through collective bargaining or civil service rules adopted by the director of the Department of Personnel.
- **Professional-Technical:** Professional-technical staff are exempt from the civil service system. This category includes managers of college programs. Also included are non-managerial staff such as advising specialists, student placement coordinators, and principal assistants to chief administrators.
- **Administrative:** This group is exempt from the civil service system or exempt from collective bargaining. Includes the chief officers, vice presidents, deans and associate deans in instruction and student services, and directors of major programs.
- **Faculty:** Faculty whose primary assignment is classroom instruction plus non-teaching counselors and librarians.

NUMBER OF STATE SUPPORTED COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES

State Supported Headcount	2009	2010	2011	2012	2013	5 Year % Change
Full-Time Faculty (Teaching and Non-Teaching)	3,585	3,611	3,444	3,431	3,526	-2%
Part-Time Faculty (Teaching and Non-Teaching)	5,777	5,938	5,811	5,692	5,650	-2%
Classified/Support	4,070	4,041	3,817	3,605	3,993	-2%
Professional/Technical	1,305	1,299	1,232	1,221	1,356	4%
Administrative	755	736	721	736	797	6%
TOTAL STAFF	15,492	15,625	15,025	14,685	15,322	-1%

Community and technical colleges hire a diverse staff, reflecting the diverse population served, even though faculty and staff ranks do not mirror the race and ethnic background of students. In fall 2013, the percent of staff of color and percent of female staff in all employment categories remained consistent with the previous fall, with slight increases in the percent of part-time faculty and administrative/professional staff of color.

STATE SUPPORTED EMPLOYEE DEMOGRAPHICS

Percent of Staff of Color	2009	2010	2011	2012	2013
Classified/Support	23.4%	23.3%	22.9%	23.0%	23.8%
Administrative/Professional	16.7%	16.7%	16.2%	16.9%	18.1%
Full-Time Faculty (Teaching and Non-Teaching)	14.6%	14.5%	14.5%	14.1%	15.0%
Part-Time Faculty (Teaching and Non-Teaching)	10.5%	11.1%	11.0%	10.9%	12.0%

Percent Female Staff	2009	2010	2011	2012	2013
Classified/Support	62.8%	62.6%	62.3%	62.4%	61.0%
Administrative/Professional	65.1%	65.7%	65.3%	65.8%	65.5%
Full-Time Faculty (Teaching and Non-Teaching)	51.9%	52.0%	52.4%	52.7%	52.9%
Part-Time Faculty (Teaching and Non-Teaching)	60.8%	61.7%	61.0%	60.7%	61.4%

Source: SBCTC data warehouse, PMIS, EMPYRQ Table. Excludes SBCTC and SBCTC-IT.
Note: Percentages may not total 100 due to rounding.

**HEADCOUNT OF COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES
STATE SUPPORTED
FALL 2013**

	Teaching Faculty		Non-Teaching Faculty			Adminis- trative	Professional/ Technical	Total
	Full- Time	Part- Time	Full Time	Part- Time	Classified Headcount	Headcount	Headcount	Headcount
Bates	99	18	14	85	90	15	20	341
Bellevue	169	362	9	44	190	34	115	923
Bellingham	62	76	1	0	74	20	32	265
Big Bend	46	85	4	0	58	13	26	232
Cascadia	38	87	2	0	33	17	21	198
Centralia	59	101	7	6	65	31	26	295
Clark	197	435	8	1	273	39	38	991
Clover Park	85	86	2	1	85	20	39	318
Columbia Basin	126	124	3	0	109	19	47	428
Edmonds	114	263	7	11	176	34	66	671
Everett	111	185	8	1	189	38	24	556
Grays Harbor	48	61	3	12	44	9	19	196
Green River	140	237	9	5	176	22	66	655
Highline	145	228	12	0	110	25	60	580
Lake Washington	77	162	2	2	91	13	1	348
Lower Columbia	64	127	1	10	78	15	34	329
Olympic	114	230	6	2	138	28	31	549
Peninsula	31	96	3	0	40	16	29	215
Pierce District	0	0	0	11	46	10	15	82
Pierce Fort Steilacoom	67	157	6	0	108	10	14	362
Pierce Puyallup	52	96	4	0	66	6	9	233
Renton	64	125	7	0	80	26	17	319
Seattle District	0	0	0	0	27	5	33	65
Seattle Central	132	277	4	6	156	31	32	638
Seattle North	83	204	5	5	107	24	36	464
Seattle South	93	176	1	3	105	35	33	446
Seattle Voc Institute	8	18	1	1	12	4	4	48
Shoreline	106	227	9	7	143	30	18	540
Skagit Valley	95	152	7	19	111	20	31	435
South Puget Sound	93	131	6	1	121	11	46	409
Spokane District	0	0	0	0	83	18	23	124
Spokane	178	143	19	1	171	17	28	557
Spokane Falls	162	293	10	2	122	13	18	620
Tacoma	122	255	3	4	119	25	61	589
Walla Walla	97	168	3	1	94	22	55	440
Wenatchee Valley	73	166	4	0	78	13	28	362
Whatcom	72	165	2	4	71	36	24	374
Yakima Valley	114	157	5	10	117	22	29	454
SBCTC	0	0	0	0	37	11	109	157
SYSTEM TOTAL	3,336	5,873	197	255	3,993	797	1,357	15,808
UNDUPLICATED SYSTEM TOTAL	3,329	5,425	197	225	3,993	797	1,356	15,322

**HEADCOUNT OF COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES
ALL FUNDS
FALL 2013**

	<u>Teaching Faculty</u>		<u>Non-Teaching Faculty</u>		<u>Classified Headcount</u>	<u>Adminis- trative Headcount</u>	<u>Professional/ Technical Headcount</u>	<u>Total Headcount</u>
	<u>Full-Time</u>	<u>Part-Time</u>	<u>Full-Time</u>	<u>Part-Time</u>				
Bates	100	31	19	101	111	15	30	407
Bellevue	175	632	9	63	268	40	149	1336
Bellingham	62	97	1	1	81	21	33	296
Big Bend	46	89	4	5	73	18	38	273
Cascadia	38	93	2	0	34	18	24	209
Centralia	63	112	8	30	84	33	36	366
Clark	199	452	8	1	346	43	49	1098
Clover Park	85	94	3	3	107	22	47	361
Columbia Basin	130	142	3	1	125	23	58	482
Edmonds	128	319	7	11	272	49	124	910
Everett	114	263	8	12	224	49	30	700
Grays Harbor	57	69	3	13	53	9	21	225
Green River	145	328	9	5	209	24	91	811
Highline	145	230	24	0	131	29	84	643
Lake Washington	80	175	2	2	117	14	2	392
Lower Columbia	64	142	1	11	137	24	44	423
Olympic	115	243	7	6	168	30	36	605
Peninsula	34	122	3	0	47	20	36	262
Pierce District	0	0	0	12	48	10	17	87
Pierce Fort Steilacoom	71	250	8	0	127	14	27	497
Pierce Puyallup	52	96	4	0	68	6	9	235
Renton	66	133	14	0	100	26	34	373
Seattle District	0	0	0	0	27	7	40	74
Seattle Central	155	328	8	8	202	37	50	788
Seattle North	83	284	5	5	126	28	53	584
Seattle South	96	212	1	3	128	46	53	539
Seattle Voc Institute	8	18	1	1	12	4	7	51
Shoreline	106	230	11	9	159	36	21	572
Skagit Valley	96	167	7	20	182	21	45	538
South Puget Sound	93	152	6	7	136	12	49	455
Spokane District	0	0	0	0	89	20	24	133
Spokane	182	186	19	1	311	21	47	767
Spokane Falls	171	333	14	2	129	13	19	681
Tacoma	130	259	4	5	142	28	83	651
Walla Walla	121	219	5	1	109	25	74	554
Wenatchee Valley	73	183	4	0	82	14	35	391
Whatcom	73	182	2	5	82	40	44	428
Yakima Valley	114	169	6	16	143	22	36	506
SBCTC	0	0	0	0	40	11	119	170
SYSTEM TOTAL	3,470	7,034	240	360	5,029	922	1,818	18,873
UNDUPLICATED SYSTEM TOTAL	3,463	6,483	240	324	5,028	922	1,816	18,276

**COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES FTE
STATE SUPPORTED
FALL 2013**

	Classified FTE	Adminis- trative FTE	Professional/ Technical FTE	Teaching Faculty FTE	Non-Teaching Faculty FTE	Total FTE
Bates	82	15	18	94	27	235
Bellevue	180	33	111	400	54	778
Bellingham	71	19	30	79	2	200
Big Bend	55	13	21	85	4	178
Cascadia	32	17	21	102	1	173
Centralia	59	30	20	100	8	218
Clark	250	36	33	430	25	775
Clover Park	82	20	37	138	6	283
Columbia Basin	104	19	41	197	15	377
Edmonds	171	31	60	279	13	554
Everett	175	38	23	242	26	504
Grays Harbor	43	9	16	77	13	158
Green River	167	22	61	339	14	603
Highline	106	25	60	254	33	477
Lake Washington	86	14	1	149	4	254
Lower Columbia	72	14	31	146	3	266
Olympic	131	29	29	243	14	446
Peninsula	39	15	26	76	14	170
Pierce District	46	10	15	2	2	74
Pierce Fort Steilacoom	107	10	13	149	16	295
Pierce Puyallup	64	6	8	104	11	194
Renton	73	25	15	125	8	246
Seattle District	27	5	31	0	0	62
Seattle Central	151	31	29	261	14	484
Seattle North	99	23	31	178	10	342
Seattle South	100	32	32	172	7	343
Seattle Voc Institute	12	3	4	18	1	37
Shoreline	143	28	18	237	20	446
Skagit Valley	105	21	27	182	31	365
South Puget Sound	117	11	43	187	11	369
Spokane District	82	18	23	0	0	123
Spokane	162	17	28	294	29	529
Spokane Falls	118	13	17	309	20	477
Tacoma	114	24	60	251	28	477
Walla Walla	92	22	53	164	9	340
Wenatchee Valley	74	13	24	154	8	273
Whatcom	69	34	20	157	15	295
Yakima Valley	110	20	25	171	20	346
	0	0	0	0	0	0
SBCTC	36	11	105	0	0	152
SYSTEM TOTAL	3,801	777	1,262	6,542	538	12,919
% of Total	29%	6%	10%	51%	4%	

Source: SBCTC Data Warehouse, PMIS, EMPYRQ Table and SR2102 for Teaching Faculty

**COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES FTE
ALL FUNDS
FALL 2013**

	Classified FTE	Adminis- trative FTE	Professional/ Technical FTE	Teaching Faculty FTE	Non- Teaching Faculty FTE	Total FTE
Bates	107	16	30	96	45	293
Bellevue	262	40	152	469	59	982
Bellingham	78	22	33	81	2	216
Big Bend	72	18	40	85	9	224
Cascadia	33	18	24	110	2	187
Centralia	80	33	33	105	14	265
Clark	293	44	49	435	27	848
Clover Park	106	22	46	142	15	331
Columbia Basin	122	24	61	208	17	431
Edmonds	267	52	125	332	14	789
Everett	220	50	30	298	41	639
Grays Harbor	52	10	18	90	15	184
Green River	204	24	93	375	21	717
Highline	129	29	86	270	48	561
Lake Washington	114	15	2	158	4	293
Lower Columbia	131	24	45	148	6	354
Olympic	166	31	36	249	16	497
Peninsula	46	20	37	90	15	209
Pierce District	48	10	17	4	2	81
Pierce Fort Steilacoom	126	15	28	232	21	421
Pierce Puyallup	67	6	9	104	11	197
Renton	89	26	33	130	16	294
Seattle District	27	7	38	0	0	72
Seattle Central	198	37	49	270	56	610
Seattle North	122	29	51	185	36	422
Seattle South	128	47	53	184	22	433
Seattle Voc Institute	12	4	7	18	1	42
Shoreline	162	35	21	242	24	483
Skagit Valley	173	23	46	182	35	459
South Puget Sound	134	12	48	192	14	400
Spokane District	90	20	24	0	0	134
Spokane	309	21	47	309	30	715
Spokane Falls	128	13	19	338	26	525
Tacoma	141	28	87	262	36	553
Walla Walla	109	25	76	219	11	441
Wenatchee Valley	79	14	35	157	8	292
Whatcom	81	41	35	179	19	355
Yakima Valley	140	23	34	177	41	416
	0	0	0	0	0	0
SBCTC	40	11	118	0	0	169
SYSTEM TOTAL	4,882	937	1,815	7,123	775	15,532
% of Total	31%	6%	12%	46%	5%	

Source: SBCTC Data Warehouse, PMIS, EMPYRQ Table and SR2102 for Teaching Faculty

Teaching Faculty Fall 2009 through Fall 2013

In fall 2013, 3,497 full-time equivalent faculty (FTE-F) taught students in community and technical college state-supported courses. One FTE-F equals one faculty member teaching full-time for the quarter, or the equivalent combined work of several faculty members working part-time. A full-time load is defined by each campus and may vary by discipline and mode of instruction. Moonlight FTE-F is activity beyond the regular teaching assignment. Total FTE-F in state-supported courses increased by 2.8 percent in fall 2013 from the previous fall.

Full-time faculty taught 53 percent of the state-supported teaching FTE-F, part-time instructors taught 47 percent. In addition to the faculty in the classroom, 538 of fall 2013 FTE-F were counselors, librarians, or on release time from teaching responsibilities for assessment, curriculum development, or student service functions.

STATE SUPPORTED FTE FACULTY

	2009	2010	2011	2012	2013
Full-Time Teaching FTE Faculty					
Faculty, Regular Assignment	3,089	3,119	2,990	2,943	3,018
% Regular Assignment	47.7%	46.7%	45.9%	45.9%	45.8%
Moonlight (non-regular assignment)	441	453	429	450	479
TOTAL Full-Time	3,529	3,572	3,419	3,393	3,497
% Full-Time	54.5%	53.5%	52.5%	53.0%	53.1%
% Change	-0.4%	1.2%	-4.3%	-0.7%	3.1%
Part-Time Teaching FTE Faculty					
Part-time Only	2,943	3,096	3,090	3,006	3,079
Other Staff, Teaching Part-Time	7	9	8	6	10
TOTAL Part-Time	2,950	3,105	3,099	3,012	3,089
% Part-Time	45.5%	46.5%	47.5%	47.0%	46.9%
% Change	-0.5%	5.3%	-0.2%	-2.8%	2.6%
TOTAL Teaching FTE Faculty on Payroll	6,479	6,677	6,518	6,405	6,585
% Change	-0.5%	3.0%	-2.4%	-1.7%	2.8%
Contracted Out and Volunteer FTE Faculty (not on College Payroll)					
Contracted Out	264	291	297	312	341
Volunteer	128	121	120	129	131
TOTAL Teaching Faculty (on and not on Payroll)					
Teaching FTE Faculty Total	6,871	7,088	6,935	6,846	7,058
% Change	-1.9%	3.2%	-2.2%	-1.3%	3.1%
Non-Teaching FTE Faculty					
Counselors/Librarians/Release Time	509	499	484	486	538
TOTAL Teaching and Non-Teaching FTE Faculty	7,379	7,588	7,419	7,332	7,596
% Change	-2.3%	2.8%	-2.2%	-1.2%	3.6%

Source: Non-Teaching Faculty and Part-Time only: SBCTC data warehouse, PMIS PROGRAM Table, Teaching Indicator.
Note: Totals may not add to 100 percent due to rounding.

**TEACHING FACULTY (FTE-F) BY EMPLOYMENT STATUS
STATE SUPPORTED
FALL 2013**

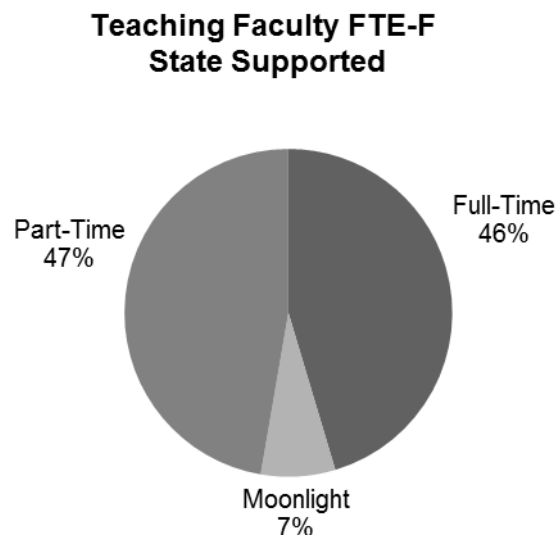
	Full-Time		Moonlight		Part-Time		Total Teaching Faculty on Payroll	Contracted Out	Volunteer
	#	% of Total	#	% of Total	#	% of Total			
Bates	91	95.1%	0	0.0%	5	4.8%	95	71	1
Bellevue	152	37.7%	20	4.9%	231	57.4%	403	12	4
Bellingham	54	68.4%	0	0.3%	25	31.3%	79	1	16
Big Bend	43	49.2%	10	11.1%	35	39.7%	87	1	1
Cascadia	38	37.0%	7	6.9%	57	56.1%	102	2	0
Centralia	53	52.1%	9	8.9%	40	39.0%	103	0	1
Clark	179	41.4%	26	5.9%	227	52.6%	432	0	4
Clover Park	80	57.9%	1	0.9%	57	41.2%	139	8	1
Columbia Basin	112	54.9%	27	13.2%	65	31.9%	204	0	9
Edmonds	110	39.0%	19	6.6%	153	54.4%	282	0	10
Everett	90	37.7%	30	12.5%	119	49.9%	239	13	7
Grays Harbor	42	54.1%	11	14.5%	24	31.3%	78	5	4
Green River	138	40.5%	40	11.6%	163	47.9%	341	1	1
Highline	116	45.7%	11	4.5%	126	49.8%	254	13	6
Lake Washington	75	50.4%	3	2.3%	70	47.3%	149	7	1
Lower Columbia	66	45.1%	12	8.0%	69	46.9%	146	2	6
Olympic	104	42.1%	30	12.2%	113	45.7%	246	1	6
Peninsula	28	36.4%	9	11.1%	40	52.5%	77	24	5
Pierce Fort Steilacoom	53	35.0%	12	7.8%	86	57.2%	150	1	1
Pierce Puyallup	43	40.7%	6	5.8%	57	53.5%	106	1	3
Renton	64	51.2%	3	2.4%	58	46.4%	125	59	0
Seattle Central	121	46.3%	8	2.9%	133	50.8%	262	1	8
Seattle North	76	42.4%	10	5.6%	93	52.0%	180	4	1
Seattle South	80	46.5%	13	7.4%	79	46.2%	172	32	1
Seattle Voc Institute	8	44.8%	1	3.8%	9	51.3%	18	0	1
Shoreline	98	41.2%	9	3.8%	130	54.9%	237	9	6
Skagit Valley	74	41.1%	15	8.2%	91	50.6%	181	21	0
South Puget Sound	91	48.8%	11	5.8%	85	45.5%	187	2	12
Spokane	167	56.9%	44	15.1%	82	27.9%	294	17	1
Spokane Falls	148	47.8%	24	7.9%	137	44.3%	309	4	2
Tacoma	106	41.8%	18	7.2%	130	51.1%	254	23	4
Walla Walla	93	55.1%	12	7.1%	64	37.8%	169	1	2
Wenatchee Valley	69	44.4%	14	9.2%	73	46.4%	156	3	1
Whatcom	61	38.1%	3	2.1%	95	59.8%	159	3	1
Yakima Valley	95	55.1%	11	6.3%	66	38.6%	172	0	3
COLLEGE TOTAL	3,018	45.8%	479	7.3%	3,089	46.9%	6,585	341	131

Source: SBCTC data warehouse and SR2102, Version 1.

Note: FTE-F full-time may be different from the count of full-time faculty on previous page because SR2102 included teaching FTE-F of exempt staff.

Teaching Faculty by Course Area Fall 2009 through Fall 2013

In fall 2013, colleges increased FTE-F teaching faculty in all course areas except pre-college. The most significant increases occurred in moonlight status* for workforce courses (11.6 percent) and part-time faculty teaching basic skills courses (15 percent). Moonlight status is the only area in pre-college courses that increased.



STATE SUPPORTED FTE-F BY EMPLOYMENT STATUS BY COURSE AREA

	2009	2010	2011	2012	2013	% Change from 2012
Academic						
Full-time	1,363	1,376	1,331	1,328	1,378	3.8%
Moonlight	219	237	214	229	234	2.5%
Part-time	1,267	1,388	1,429	1,425	1,449	1.6%
TOTAL	2,849	3,001	2,974	2,982	3,061	2.7%
% Full-time/Moonlight	55.5%	53.7%	52.0%	52.2%	52.7%	
Workforce						
Full-time	1,327	1,333	1,263	1,233	1,259	2.1%
Moonlight	178	174	167	171	191	11.6%
Part-time	938	958	941	896	900	0.5%
TOTAL	2,443	2,465	2,372	2,299	2,350	2.2%
% Full-time/Moonlight	61.6%	61.1%	60.3%	61.1%	61.7%	
Pre-College						
Full-time	242	249	237	228	221	-3.3%
Moonlight	35	32	37	40	42	5.5%
Part-time	320	333	333	312	305	-2.3%
TOTAL	597	614	608	580	567	-2.2%
% Full-time/Moonlight	46.4%	45.8%	45.2%	46.2%	46.3%	
Basic Skills						
Full-time	157	161	159	154	160	3.8%
Moonlight	8	10	10	11	11	8.2%
Part-time	424	426	396	379	436	14.9%
TOTAL	590	597	564	544	607	11.6%
% Full-time/Moonlight	28.0%	28.6%	29.9%	30.3%	28.3%	

Source: SBCTC Data Warehouse Course table using Instit_Intent_Recat.

Note: Totals may not add to 100 percent due to rounding. Excludes 131 FTE-F volunteer faculty and 341 contracted-out.

Teaching and Non-Teaching Faculty Demographics Fall 2009 through Fall 2013

Full-time faculty of color was 15 percent of all full-time faculty in fall 2013. This represents an increase of nearly 1 percent from the previous fall. There is greater diversity in the full-time faculty ranks than among those employed on a part-time basis (12 percent of part-time faculty were people of color).

In fall 2013, about 58 percent of all faculty were female.

TEACHING AND NON-TEACHING FACULTY (HEADCOUNT) STATE SUPPORTED

	2010	2011	2012	2012	2013
Full-Time					
Asian/Pacific Islander	224	216	214	214	241
African American	107	102	99	99	106
Native American	63	60	55	55	51
Hispanic	123	117	111	111	126
Other Race	2	3	2	2	3
TOTAL Of Color (Full-Time)	519	498	481	481	527
% Of Color	14.5%	14.5%	14.1%	14.1%	15.0%
White	3,072	2,935	2,937	2,937	2,986
Total Reporting	3,591	3,433	3,418	3,418	3,513
Not Reporting Race	20	11	13	13	13
Part-Time					
Asian/Pacific Islander	299	290	262	262	282
African American	133	140	129	129	129
Native American	41	37	43	43	48
Hispanic	168	161	171	171	200
Other Race	5	3	8	8	6
TOTAL Of Color (Part-Time)	646	631	613	613	665
% Of Color	11.1%	11.0%	10.9%	10.9%	11.9%
White	5,195	5,100	4,993	4,993	4,901
Total Reporting	5,841	5,731	5,606	5,606	5,566
Not Reporting Race	97	80	86	86	84
Full-Time					
Number Female	1,877	1,803	1,808	1,808	1,866
% Female	52.0%	52.4%	52.7%	52.7%	52.9%
Part-Time					
Number Female	3,659	3,541	3,455	3,455	3,470
% Female	61.7%	61.0%	60.7%	60.7%	61.4%
TOTAL					
Number Female	5,536	5,344	5,263	5,263	5,336
% Female	58.0%	57.8%	57.7%	57.7%	58.2%

Source: SBCTC data warehouse, PMIS, EMPYRQ Table.

**TEACHING AND NON-TEACHING FACULTY OF COLOR (HEADCOUNT)
STATE SUPPORTED
FALL 2013**

	Full-Time		Part-Time		Total	
	Faculty Of Color	% of Total	Faculty Of Color	% of Total	Faculty Of Color	% of Total
Bates	14	12.4%	9	8.7%	23	10.6%
Bellevue	39	21.9%	88	21.7%	127	21.7%
Bellingham	4	6.3%	2	2.6%	6	4.3%
Big Bend	4	8.0%	14	16.5%	18	13.3%
Cascadia	9	22.5%	14	16.1%	23	18.1%
Centralia	1	1.5%	9	8.4%	10	5.8%
Clark	24	11.7%	38	8.7%	62	9.7%
Clover Park	8	9.2%	9	10.3%	17	9.8%
Columbia Basin	21	16.3%	18	14.5%	39	15.4%
Edmonds	24	19.8%	31	11.3%	55	13.9%
Everett	15	12.6%	16	8.6%	31	10.2%
Grays Harbor	1	2.0%	7	9.6%	8	6.5%
Green River	23	15.4%	32	13.2%	55	14.1%
Highline	41	26.1%	49	21.5%	90	23.4%
Lake Washington	12	15.2%	26	15.9%	38	15.6%
Lower Columbia	4	6.2%	4	2.9%	8	4.0%
Olympic	21	17.5%	11	4.7%	32	9.1%
Peninsula	6	17.6%	4	4.2%	10	7.7%
Pierce Fort Steilacoom	11	15.1%	6	3.8%	17	7.4%
Pierce Puyallup	5	8.9%	3	3.1%	8	5.3%
Renton	9	12.7%	26	20.8%	35	17.9%
Seattle Central	36	26.5%	59	20.8%	95	22.7%
Seattle North	25	28.4%	35	16.7%	60	20.2%
Seattle South	33	35.1%	30	16.8%	63	23.1%
Seattle Voc Institute	5	55.6%	11	57.9%	16	57.1%
Shoreline	21	18.3%	28	12.0%	49	14.0%
Skagit Valley	7	6.9%	13	7.6%	20	7.3%
South Puget Sound	11	11.1%	10	7.6%	21	9.1%
Spokane	14	7.1%	6	4.2%	20	5.9%
Spokane Falls	18	10.5%	21	7.1%	39	8.4%
Tacoma	22	17.6%	23	8.9%	45	11.7%
Walla Walla	6	6.0%	15	8.9%	21	7.8%
Wenatchee Valley	9	11.7%	16	9.6%	25	10.3%
Whatcom	11	14.9%	15	8.9%	26	10.7%
Yakima Valley	13	10.9%	19	11.4%	32	11.2%
COLLEGE TOTAL	527	14.9%	717	11.7%	1,244	12.9%
SYSTEM TOTAL	527	15.0%	665	11.8%	1,192	13.0%

Source: SBCTC data warehouse.

Note: Report counted only those employed as teaching faculty and excluded those who taught but were also employed as staff in a capacity other than faculty.

FEMALE TEACHING AND NON-TEACHING FACULTY (HEADCOUNT)
STATE SUPPORTED
FALL 2013

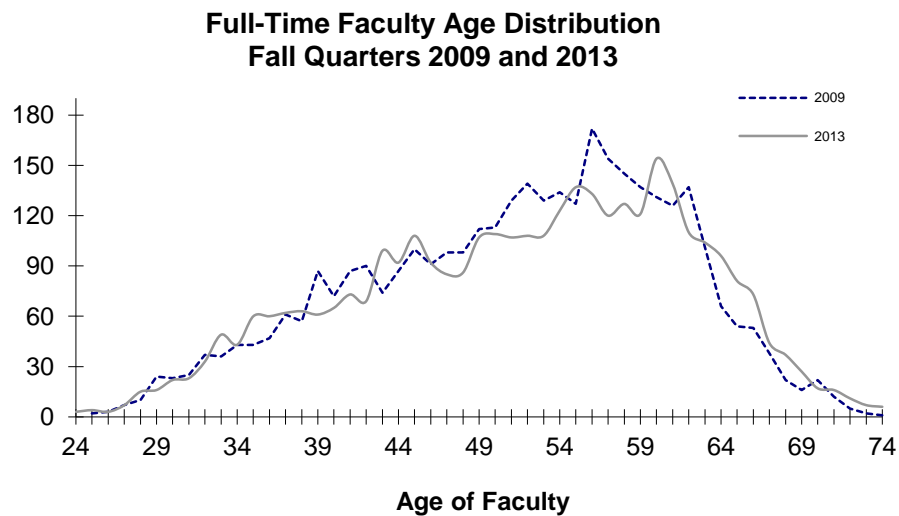
	Full-Time Faculty		Part-Time Faculty		All Faculty	
	Female	% of Total Faculty	Female	% of Total Faculty	Female	% of Total Faculty
Bates	48	42.5%	36	35.0%	84	38.9%
Bellevue	100	56.2%	266	65.5%	366	62.7%
Bellingham	30	47.6%	53	69.7%	83	59.7%
Big Bend	18	36.0%	50	58.8%	68	50.4%
Cascadia	20	50.0%	52	59.8%	72	56.7%
Centralia	37	56.1%	64	59.8%	101	58.4%
Clark	124	60.5%	252	57.8%	376	58.7%
Clover Park	47	54.0%	57	65.5%	104	59.8%
Columbia Basin	65	50.4%	74	59.7%	139	54.9%
Edmonds	73	60.3%	174	63.5%	247	62.5%
Everett	59	49.6%	122	65.6%	181	59.3%
Grays Harbor	24	47.1%	34	46.6%	58	46.8%
Green River	71	47.7%	138	57.0%	209	53.5%
Highline	91	58.0%	132	57.9%	223	57.9%
Lake Washington	38	48.1%	120	73.2%	158	65.0%
Lower Columbia	33	50.8%	92	67.2%	125	61.9%
Olympic	65	54.2%	125	53.9%	190	54.0%
Peninsula	15	44.1%	54	56.3%	69	53.1%
Pierce District	0	0.0%	8	72.7%	8	72.7%
Pierce Fort Steilacoom	40	54.8%	121	77.1%	161	70.0%
Pierce Puyallup	30	53.6%	55	57.3%	85	55.9%
Renton	36	50.7%	75	60.0%	111	56.6%
Seattle Central	64	47.1%	173	61.1%	237	56.6%
Seattle North	51	58.0%	135	64.6%	186	62.6%
Seattle South	40	42.6%	96	53.6%	136	49.8%
Seattle Voc Institute	5	55.6%	11	57.9%	16	57.1%
Shoreline	68	59.1%	145	62.0%	213	61.0%
Skagit Valley	61	59.8%	107	62.6%	168	61.5%
South Puget Sound	49	49.5%	83	62.9%	132	57.1%
Spokane	96	48.7%	73	50.7%	169	49.6%
Spokane Falls	94	54.7%	190	64.4%	284	60.8%
Tacoma	76	60.8%	165	63.7%	241	62.8%
Walla Walla	50	50.0%	105	62.1%	155	57.6%
Wenatchee Valley	37	48.1%	111	66.9%	148	60.9%
Whatcom	46	62.2%	104	61.5%	150	61.7%
Yakima Valley	68	57.1%	89	53.3%	157	54.9%
COLLEGE TOTAL	1,869	52.9%	3,741	61.0%	5,610	58.1%
SYSTEM TOTAL	1,866	52.9%	3,470	61.4%	5,336	

Source: SBCTC data warehouse.

Note: Report counted only those employed as teaching faculty and excluded those who taught but were also employed as staff in a capacity other than faculty.

Full-Time Faculty Demographics Fall 2009 through Fall 2013

Age: Full-time faculty category is aging slightly, with the median age at 53, up from 52 five years ago.



FULL-TIME FACULTY AGE DISTRIBUTION STATE SUPPORTED FALL QUARTERS

Age	2009	2010	2011	2012	2013
Under 30	44	28	27	30	44
30 - 39	429	430	399	422	448
40 - 49	858	862	839	826	826
50 - 59	1,310	1,295	1,202	1,164	1,128
60 - 69	701	752	756	750	822
70+	46	52	52	59	64
Total	3,388	3,419	3,275	3,251	3,332
Median Age	52	52	53	53	53

Source: SBCTC PMIS Database, PMIS EMPYRQ Table.

Classified Staff FTE State-Supported Fall 2009 through Fall 2013

Classified staff provides the computer support, record keeping, communication, maintenance, custodial and other general support functions for the colleges. In fall 2013, classified FTE staff increased significantly to nearly 12 percent more than fall 2012.

Almost all classified staff was employed on a full-time basis in fall 2013. Colleges also employed hourly employees on a part-time basis to meet peak workload demands, such as registration times. Hourly employees and student workers are not included in the FTE reported below.

CLASSIFIED STAFF FTE

	2009	2010	2011	2012	2013
EMPLOYMENT STATUS					
Full-Time	3,727	3,728	3,518	3,299	3,691
Part-Time	151	125	114	105	110
TOTAL	3,879	3,853	3,633	3,404	3,801
% Change	-2.7%	-0.7%	-5.7%	-6.3%	11.7%

	2009	2010	2011	2012	2013
PROGRAM AREA					
01 Instruction	607	586	559	481	399
04 Primary Support (academic computing, academic administration)	332	330	317	428	562
05 Libraries	179	176	160	135	147
06 Student Services	805	829	781	682	826
08 Institutional Support (administrative functions)	805	792	741	665	724
09 Plant Operations	976	967	915	855	986
Other Including SBCTC-IT and SBCTC	176	173	160	158	156
TOTAL	3,879	3,853	3,633	3,404	3,801

Source: SBCTC PMIS Database.

Note: Totals may not add to 100 percent due to rounding.

**CLASSIFIED STAFF FTES
STATE SUPPORTED
FALL 2013**

PROGRAM ASSIGNMENT

	Instr- uction 01	Primary Support 04	Libraries 05	Student Services 06	Instruction Support 08	Plant Operations 09	Fed	Other Codes	Total FTE
Bates	6	14	2	13	18	25	5	0	82
Bellevue	22	10	8	58	28	45	3	6	180
Bellingham	3	11	4	17	8	23	4	0	71
Big Bend	5	5	4	7	13	21	0	0	55
Cascadia	6	7	0	11	7	0	0	0	32
Centralia	0	12	1	14	11	16	4	1	59
Clark	38	38	8	71	37	53	0	4	250
Clover Park	2	19	3	14	12	32	0	1	82
Columbia Basin	14	6	4	19	25	34	1	3	104
Edmonds	9	26	8	38	45	43	0	1	171
Everett	25	19	10	40	33	45	0	3	175
Grays Harbor	1	8	2	9	11	12	0	0	43
Green River	17	31	5	33	40	32	0	8	167
Highline	19	7	7	10	24	34	0	5	106
Lake Washington	11	10	3	16	23	18	3	2	86
Lower Columbia	3	24	2	12	14	18	0	0	72
Olympic	12	22	5	32	24	28	1	7	131
Peninsula	2	5	3	5	11	12	0	0	39
Pierce District	2	5	3	3	29	4	0	0	46
Pierce Fort Steilacoom	14	10	3	44	6	27	0	3	107
Pierce Puyallup	6	6	3	27	3	20	0	0	64
Renton	7	7	2	14	17	24	0	0	73
Seattle District	0	1	0	0	26	0	0	0	27
Seattle Central	20	26	5	30	20	46	0	4	151
Seattle North	12	23	5	15	8	31	0	4	99
Seattle South	10	21	3	19	14	31	1	2	100
Seattle Voc Institute	3	2	0	3	2	2	0	0	12
Shoreline	15	21	7	47	22	21	1	8	143
Skagit Valley	9	14	5	29	18	29	2	0	105
South Puget Sound	21	14	4	22	21	33	0	2	117
Spokane District	1	4	0	2	44	28	0	4	82
Spokane	24	36	5	43	8	37	6	4	162
Spokane Falls*	12	26	3	34	6	34	1	2	118
Tacoma	18	12	3	18	23	32	1	6	114
Walla Walla	5	23	4	14	24	22	0	0	92
Wenatchee Valley	5	10	5	11	18	26	0	0	74
Whatcom	4	10	5	15	14	19	0	3	69
Yakima Valley	17	17	5	17	18	33	0	3	110
SBCTC	0	0	0	0	0	0	0	36	36
SYSTEM TOTAL	399	562	147	826	724	986	33	123	3,801

Source: SBCTC data warehouse.

Note: Totals may not add to 100 percent due to rounding.

Administrative Staff FTE State-Supported Fall 2009 through Fall 2013

Administrative staff include the chief officers of the college (president and academic, administrative and student services vice presidents), associate deans in instruction and student services, the director of the library or learning resource centers, and directors of human resources, institutional research, grants administration, information systems, accounting, facilities, admissions, registration, financial aid, and counseling. They are exempt from the jurisdiction of the Washington Personnel Resources Board civil service system and from collective bargaining. Administrative staff FTE decreased by nearly nine percent in fall 2013.

The number of administrative FTE varied from college to college as a result of differences in size, organizational structure, and program offerings. Some colleges placed functions such as grants and contracts, physical plant, media services, public information, institutional research and planning under the direction of administrative staff. At other colleges, these functions were performed by professional/technical or classified staff.

ADMINISTRATIVE STAFF FTE

	2009	2010	2011	2012	2013
EMPLOYMENT STATUS					
Full-Time	720	709	689	705	764
Part-Time	10	4	7	10	13
TOTAL	730	713	696	715	777
% Change	-2.4%	-2.4%	-2.3%	2.8%	8.6%

	2009	2010	2011	2012	2013
PROGRAM AREA					
01 Instruction	110	105	109	64	45
04 Primary Support (academic computing, academic administration)	102	103	101	146	172
05 Libraries	23	22	22	20	20
06 Student Services	191	189	177	170	180
08 Institutional Support (administrative functions)	259	250	242	264	294
09 Plant Operations	28	28	28	29	37
Other Including SBCTC-IT and SBCTC	16	17	17	22	28
TOTAL	730	713	696	715	777

Source: SBCTC PMIS Database.

Note: Totals may not add to 100 percent due to rounding.

Professional-Technical Staff FTE State-Supported Fall 2009 through Fall 2013

Professional-technical staff are exempt from civil service and may be exempt from collective bargaining. Included in this category are managers of instructional programs (if not faculty or deans), custodial services, food services, purchasing, payroll, student activities, and budget officers. Also included are non-managerial-staff such as advising specialists, student placement coordinators, and principal assistants to chief administrators. Professional-technical FTE staff increased substantially (nearly 13 percent) in fall 2013 from the previous year.

The number of professional-technical FTE varied from college to college as a result of differences in size, organizational structure, and program offerings. For example, business education was directed by professional-technical staff members at some colleges, but that function was divided among several faculty program chairs at other colleges.

PROFESSIONAL/TECHNICAL STAFF FTE

	2009	2010	2011	2012	2013
EMPLOYMENT STATUS					
Full-Time	1,166	1,160	1,094	1,085	1,228
Part-Time	35	34	35	34	34
TOTAL	1,201	1,194	1,129	1,119	1,262
% Change	-1.3%	-0.5%	-5.5%	-0.9%	12.8%

	2009	2010	2011	2012	2013
PROGRAM AREA					
01 Instruction	213	220	204	189	167
04 Primary Support (academic computing, academic administration)	98	97	83	104	138
05 Libraries	15	16	13	11	16
06 Student Services	282	280	283	255	304
08 Institutional Support (administrative functions)	397	387	375	375	432
09 Plant Operations	39	37	38	38	44
Other *	156	158	133	146	161
TOTAL	1,201	1,194	1,129	1,119	1,262

Source: SBCTC PMIS Database.

Note: Totals may not add to 100 percent due to rounding.

*Other program area includes federal vocational, community service and SBCTC staff not coded to another program area.

**ADMINISTRATIVE AND PROFESSIONAL/TECHNICAL STAFF FTES
STATE SUPPORTED
FALL 2013**

	Administrative FTE	Professional/ Technical FTE	Total Administrative and Prof/Tech FTE
Bates	15	18	33
Bellevue	33	111	145
Bellingham	19	30	49
Big Bend	13	21	34
Cascadia	17	21	38
Centralia	30	20	50
Clark	36	33	70
Clover Park	20	37	57
Columbia Basin	19	41	61
Edmonds	31	60	91
Everett	38	23	61
Grays Harbor	9	16	25
Green River	22	61	83
Highline	25	60	85
Lake Washington	14	1	15
Lower Columbia	14	31	45
Olympic	29	29	58
Peninsula	15	26	42
Pierce District	10	15	25
Pierce Fort Steilacoom	10	13	23
Pierce Puyallup	6	8	14
Renton	25	15	41
Seattle District	5	31	36
Seattle Central	31	29	59
Seattle North	23	31	54
Seattle South	32	32	64
Seattle Voc Institute	3	4	7
Shoreline	28	18	45
Skagit Valley	21	27	48
South Puget Sound	11	43	54
Spokane District	18	23	41
Spokane	17	28	45
Spokane Falls	13	17	30
Tacoma	24	60	85
Walla Walla	22	53	75
Wenatchee Valley	13	24	37
Whatcom	34	20	53
Yakima Valley	20	25	45
SBCTC	11	105	116
SYSTEM TOTAL	777	1,262	2,038

Source: SBCTC PMIS Database.

Totals may not add to 100 percent due to rounding.

