Highlights of Fall 2013

- In fall 2013, colleges enrolled 175,639 state-supported students generating 128,757 FTES. This was a nearly two percent decline in headcount and a three percent decline in FTES compared to fall 2012. The decline was marked for both academic transfer and professional-technical courses.
- Even with the decline this quarter, it is estimated most colleges will remain over-enrolled during the 2012-13 academic year, producing 4,400 FTES above the legislative enrollment target.
- Community and technical colleges enrolled 166,483 FTES (all funds), decreasing by 2,537 FTES compared to the previous fall quarter.
- Contract-funded FTES increased by two percent to 32,322 from fall 2012 to fall 2013. At 15,142, Running Start enrollments accounted for nearly half of these FTES. International Contract enrollments generated 7,794 FTES, or nearly a quarter of the total.
- Student-funded FTES increased by 530, or 11 percent, to 5,404 as some colleges continue to shift state-supported courses to self-support to keep sections open or start new programs.
- The total community and technical colleges' student body population (all funds) was 234,447 with most of those students 175,639 enrolled in state-supported courses. The students served are diverse: 28 percent are parents; 42 percent work while 28 percent are unemployed; the median age of students is older than traditional college students at 26 years of age; approximately half attend part-time (49 percent taking less than 12 credits); 57 percent of students are female; and students are more diverse than Washington state 41 percent are students of color (state 27 percent people of color).
- Worker Retraining state-supported enrollments for community and technical colleges and private career schools produced 7,218 FTES in fall 2013, a decline of 13 percent when compared to the previous fall quarter. Worker Retraining enrollments rose just after the recession. As the economy slowly recovers, more students are returning to work. Others, however, may be stopping school because they have exhausted unemployment benefits. Both of these factors are impacting enrollments.
- Students enrolled in professional-technical programs, the largest mission area, also declined from 80,788 in fall 2012 to 79,422 students in fall 2013. This decrease is due in large part to Worker Retraining reductions, but also included fewer professional-technical students as a whole.
- Students enrolled for academic purposes declined by 3 percent to 66,756. Factors affecting this decline include modest growth in traditional college-age population (19 to 24 years) which affects academic transfer enrollments, and that more high school students are participating in Running Start, but fewer are attend college post-high school.
- Colleges instructed 17,005 basic skills course FTES, an approximate one percent decrease compared to fall 2012. FTE instruction declined from 2009 to 2011, but then increased slightly in 2012.
- Colleges instructed 2,042 I-BEST FTES (all funds). This represented a substantial 51 percent increase and large reversal from declining enrollments from 2009 through 2012. System-wide efforts to expand I-BEST initiatives into all mission areas (including Developmental Education in fall 2013) and points in the student pathways have helped fuel this growth.
- Opportunity Grants, a financial aid program begun in Academic Year 2006-07, served 2,609 students or 2,517 FTES in fall 2013. The capacity to serve Opportunity Grant students has decreased as the program funding has remained at its 2007 level, while tuition has increased 50 percent over that same span of time. Despite this, colleges are well on pace to exceed the funded target.
- Community and technical colleges enrolled 35,421 FTES in all funding sources via eLearning courses in fall 2013. eLearning increased by 3,200 FTES or nearly 10 percent. Most eLearning (80 percent) is state-supported.
- In fall 2013, 7,058 full-time equivalent faculty (FTE-F) taught students in state-supported courses, an increase of three percent from fall 2012. Classified and administrative staff and part-time faculty decreased while full-time faculty and professional-technical staff increased.

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Introduction

The Report

The *Fall Enrollment and Staffing Report 2013* provides a snapshot of enrollments in community and technical colleges during fall quarter 2013. The report addresses the questions most commonly raised regarding the community and technical colleges in Washington.

The primary source of information for this document is the State Board for Community and Technical Colleges' (SBCTC) data warehouse, which is derived from the common management information systems used by all community and technical colleges in the state.

Data on outcomes, facilities, and staffing are reported annually in the companion report, the <u>Academic Year Report</u>.

The Academic Year and Fall Quarter (Fall Enrollment and Staffing) reports are available online at http://www.sbctc.ctc.edu/college/d index.aspx.

The Washington Community and Technical College System

Washington's Community and Technical College Act of 1991 provides for a state system of community and technical colleges separate from both the public secondary schools and four-year institutions. The act requires that the colleges "offer an open door to every citizen, regardless of his or her academic background or experiences, at a cost normally within his or her economic means." (RCW 28B.50.020(1)

Each college district is required to "offer thoroughly comprehensive educational, training and service programs to meet the needs of both the communities and students served by combining, with equal emphasis, high standards of excellence in academic transfer courses; realistic and practical courses in occupational education, both graded and ungraded; community services of an educational, cultural and recreational nature; and adult education." (RCW 28B.50.020(2) Technical colleges are exempted from the requirement to offer academic transfer courses. Each college is governed by a board of five trustees appointed to five-year terms by the Governor with the consent of the Senate.

Washington's first junior college was started in 1915 in Everett when 42 students began a one-year college program on the top floor of Everett High School. It was closed in 1923 for lack of students. Centralia College, the state's oldest continuously operating community college, opened in 1925. It was followed by Skagit Valley College in 1926, Yakima Valley College in 1928, and Grays Harbor College in 1930. Between 1933 and 1941 four additional community colleges began operation in Washington: Clark College in 1933, Lower Columbia College in 1934, Wenatchee Valley College in 1939, and Everett Community College in 1941, all locally administered and locally funded. Combined enrollment was approximately 1,000.

Meanwhile, in 1930 the Seattle School District opened Edison Vocational School, the first true public vocational school in the state. The Spokane School District followed suit in 1939 by establishing the Spokane Trade School. Both schools eventually became community colleges. The oldest existing vocational technical institute, Tacoma's Bates VTI, opened in 1940. Subsequently, VTIs opened in Lakewood (Clover Park), Pasco, Renton, Vancouver, Kirkland (Lake Washington), Olympia, and Bellingham. The VTIs in Pasco, Vancouver, and Olympia eventually became community colleges. The VTIs in Tacoma, Lakewood, Renton, Kirkland, and Bellingham eventually became technical colleges.

Between 1925 and 1941, there were three attempts to provide state support for junior colleges. State support was provided for the first time by the 1941 Legislature. However, that act restricted the number and location of junior colleges, prohibiting their establishment in counties having either a public or private four-year institution. In 1945, junior colleges were made a part of their local school districts and supported through their funding, as was the case with vocational technical institutes until 1991.

In 1961, the restrictions against expansion of community colleges were removed by the Legislature and junior colleges were designated as "community" colleges.

The financing of community colleges was separated from that of local school districts in 1963, and in 1965 the Legislature declared that it intended to establish a separate, independent community college system. Based on the recommendations of the Arthur D. Little Company, the 1967 Legislature adopted the Community College Act of 1967, which was signed on April 3 of that year.

The structure of the community college system remained largely unchanged until 1991 when, as part of the Workforce Training and Education Act, the Legislature amended the Community College Act of 1967 and redesignated it as the Community and Technical College Act of 1991.

The state's five remaining public vocational technical institutes were designated as "technical colleges," removed from the jurisdiction of their local school districts, and merged with the community college system. Each technical college was provided with its own college district and a board of trustees. Each technical college district overlaps the districts of neighboring community colleges. The State Board for Community College Education was renamed the State Board for Community and Technical Colleges by the 1991 act.

The Community and Technical College Act of 1991 also brought the Seattle Vocational Institute (SVI) into the Seattle Community College District. It had been the Washington Institute of Applied Technology since 1987 when it was established by the Legislature in a facility previously occupied by the Seattle Occupational Industrialization Center before it closed. SVI serves economically disadvantaged people in Seattle's Central district, providing job-related training for adults and contract training for local businesses.

In 1994, the Legislature approved the establishment of the 30th college district, Cascadia Community College. The new district began enrolling state-supported students in the fall of 2000.

Pierce College Puyallup became the system's 34th college when the State Board granted it college status as part of the Pierce District in June 1999.

In 2005, the Legislature gave the State Board authority to offer applied baccalaureate programs in a pilot program at selected community and technical colleges. In 2009, the Legislature allowed the five technical colleges to offer transfer degrees that prepare students for professional bachelor's degrees in addition to offering technical degrees. The 2010 Legislature removed the pilot status; and in 2012 the Legislature gave the State Board authority to approve community and technical college applied baccalaureate degree programs.

Washington Community and Technical Colleges

