

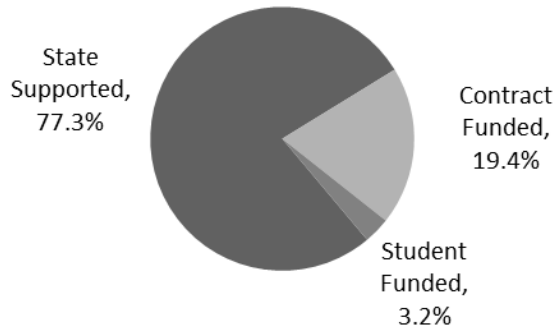
Enrollments

FTES by Funding Source

Colleges enrolled 166,483 full-time equivalent students (FTES) in all fund sources in fall 2013; of which 128,757 were state-supported. FTES (all funds) fell by 14,662 from fall 2010, which had been the highest enrollment in Washington’s community and technical colleges.

State-supported FTES, 77 percent of the total, fell by 3,803 FTES (three percent from the previous fall). State appropriations to the State Board for Community and Technical Colleges (SBCTC) cover the major cost of a fixed number of FTES in the community and technical college system. (A quarterly FTES is equal to 15 credits.)

**FTEs by Funding Source
Fall 2013**



All other enrollments are regarded as either contract-funded or student-funded. Contract-funded courses are those where the cost of instruction is paid entirely by a contracting organization. Contract-funded FTES increased by 736 FTES, or 2.3 percent from fall 2012 to fall 2013.

Student-funded class costs are paid entirely by the individuals enrolled. Student-funded offerings (3.2 percent of all FTES) increased by 530 FTES in fall 2013 over the previous fall.

FALL FTES BY FUNDING SOURCE

	2009	2010	2011	2012	2013
All Funds	178,294	181,145	171,436	169,020	166,483
% Change	6.0%	1.6%	-5.4%	-1.4%	-1.5%
State Supported	142,935	144,114	137,201	132,560	128,757
% Change	6.7%	0.8%	-4.8%	-3.4%	-2.9%
% of All Funds	80.2%	79.6%	80.0%	78.4%	77.3%
Contract Funded	31,305	33,003	29,735	31,586	32,322
% Change	2.6%	5.4%	-9.9%	6.2%	2.3%
State and Contract Total	174,240	177,117	166,936	164,146	161,079
% Change	6.0%	1.7%	-5.7%	-1.7%	-1.9%
Student Funded	4,054	4,028	4,500	4,874	5,404
% Change	6.4%	-0.6%	11.7%	8.3%	10.9%

Source: SBCTC data warehouse.

**FTES BY FUNDING SOURCE BY COLLEGE
FALL 2013**

	State Supported	Contract Funded	State and Contract Subtotal	Student Funded	Total All Funds
Bates	3,336	300	3,636	47	3,683
Bellevue	8,112	2,747	10,860	715	11,575
Bellingham	1,867	52	1,919	55	1,974
Big Bend	1,681	210	1,891	1	1,892
Cascadia	1,894	628	2,522	0	2,522
Centralia	2,097	608	2,705	38	2,743
Clark	7,224	1,682	8,906	387	9,293
Clover Park	3,466	196	3,662	44	3,706
Columbia Basin	4,517	942	5,459	121	5,580
Edmonds	4,637	2,625	7,262	444	7,705
Everett	4,673	1,076	5,750	823	6,573
Grays Harbor	1,535	474	2,010	7	2,017
Green River	4,918	2,967	7,885	243	8,128
Highline	5,236	1,654	6,890	24	6,914
Lake Washington	2,740	485	3,226	38	3,264
Lower Columbia	2,622	333	2,956	43	2,998
Olympic	5,028	764	5,792	1	5,794
Peninsula	1,714	654	2,368	32	2,400
Pierce Fort Steilacoom	2,858	2,194	5,052	60	5,112
Pierce Puyallup	2,024	732	2,756	0	2,756
Renton	3,345	186	3,531	25	3,556
Seattle Central	4,625	1,565	6,190	669	6,858
Seattle North	3,407	889	4,296	585	4,881
Seattle South	3,732	755	4,487	83	4,570
Seattle Voc Institute	360	22	382	0	382
Shoreline	4,620	502	5,122	17	5,139
Skagit Valley	3,466	454	3,921	21	3,942
South Puget Sound	3,453	698	4,151	50	4,200
Spokane	5,543	300	5,843	121	5,964
Spokane Falls	6,345	1,074	7,419	156	7,576
Tacoma	5,264	1,038	6,302	24	6,326
Walla Walla	3,161	1,634	4,794	31	4,826
Wenatchee Valley	2,940	503	3,444	16	3,459
Whatcom	2,586	930	3,516	482	3,998
Yakima Valley	3,729	447	4,176	1	4,178
SYSTEM TOTAL	128,757	32,322	161,079	5,404	166,483

Source: SBCTC data warehouse.

Notes: Totals may not add to 100 percent due to rounding. State includes Natural Resource Waivers, Worker Retraining and Excess FTES. Contract Funded includes Running Start and contract international FTES.

**CHANGE IN STATE FTES
FALL 2012 TO FALL 2013**

	Fall 2012	Fall 2013	Change	% Change
Bates	4,557	3,336	-1,222	-26.8%
Bellevue	8,066	8,112	47	0.6%
Bellingham	1,967	1,867	-101	-5.1%
Big Bend	1,613	1,681	68	4.2%
Cascadia	1,880	1,894	13	0.7%
Centralia	2,166	2,097	-69	-3.2%
Clark	8,039	7,224	-815	-10.1%
Clover Park	3,415	3,466	51	1.5%
Columbia Basin	4,429	4,517	89	2.0%
Edmonds	4,733	4,637	-96	-2.0%
Everett	4,674	4,673	-1	0.0%
Grays Harbor	1,510	1,535	26	1.7%
Green River	4,987	4,918	-69	-1.4%
Highline	5,616	5,236	-380	-6.8%
Lake Washington	2,693	2,740	47	1.8%
Lower Columbia	2,557	2,622	66	2.6%
Olympic	5,219	5,028	-191	-3.7%
Peninsula	1,789	1,714	-75	-4.2%
Pierce Fort Steilacoom	2,949	2,858	-91	-3.1%
Pierce Puyallup	2,093	2,024	-69	-3.3%
Renton	3,423	3,345	-77	-2.3%
Seattle Central	4,742	4,625	-117	-2.5%
Seattle North	3,519	3,407	-112	-3.2%
Seattle South	3,763	3,732	-31	-0.8%
Seattle Voc Institute	478	360	-118	-24.7%
Shoreline	4,629	4,620	-9	-0.2%
Skagit Valley	3,431	3,466	35	1.0%
South Puget Sound	3,548	3,453	-95	-2.7%
Spokane	5,735	5,543	-192	-3.3%
Spokane Falls	6,748	6,345	-403	-6.0%
Tacoma	5,213	5,264	51	1.0%
Walla Walla	2,966	3,161	194	6.5%
Wenatchee Valley	2,857	2,940	84	2.9%
Whatcom	2,710	2,586	-124	-4.6%
Yakima Valley	3,847	3,729	-117	-3.1%
SYSTEM TOTAL	132,560	128,757	-3,803	-2.9%

Source: SBCTC data warehouse.

Note: Totals may not add to 100 percent due to rounding.

Students by Funding Source

More than a quarter million (234,447) students enrolled in community and technical colleges in fall 2013. This headcount represented a drop of nearly two percent from the previous fall.

FALL SYSTEM HEADCOUNT* BY FUNDING SOURCES

	2009	2010	2011	2012	2013
All Funds	266,659	268,005	247,117	238,276	234,447
% Change	1.0%	0.5%	-7.8%	-3.6%	-1.6%
State-Supported	202,201	202,074	189,522	180,499	175,639
% Change	2.8%	-0.1%	-6.2%	-4.8%	-2.7%
Contract-Funded	42,095	45,399	38,762	38,526	38,861
% Change	2.8%	7.8%	-14.6%	-0.6%	0.9%
Student-Funded	22,363	20,532	18,833	19,251	19,947
% Change	-15.2%	-8.2%	-8.3%	2.2%	3.6%

Source: SBCTC data warehouse, Student table.

*Headcount is based upon an unduplicated system count. Each student is counted one time whenever they are enrolled in the system. Thus historical counts are slightly smaller than in earlier fall reports.

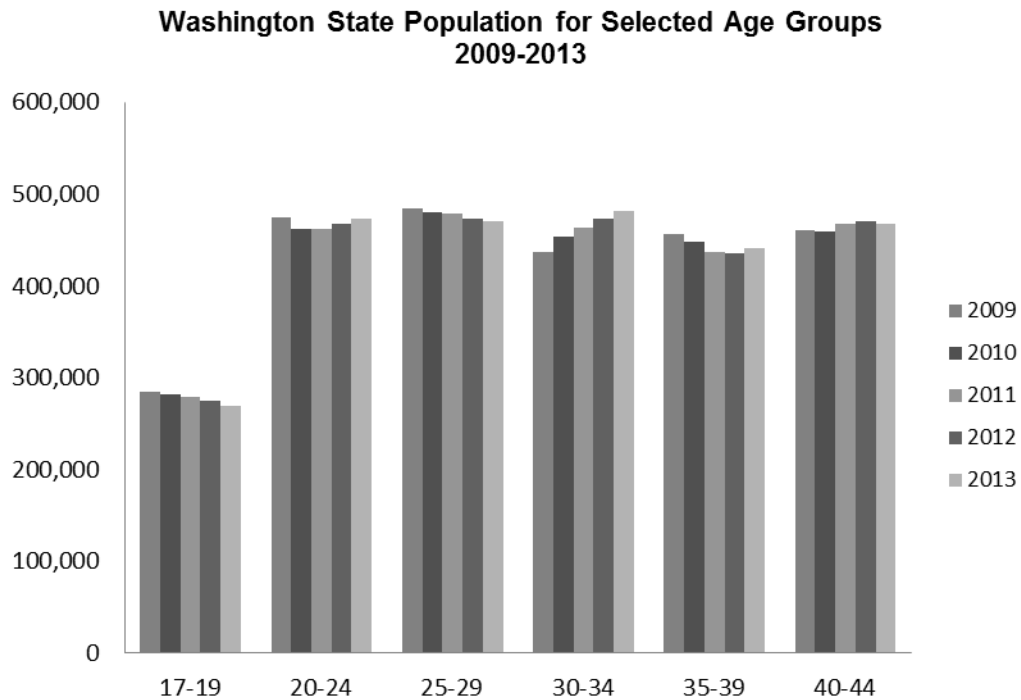
**STUDENT HEADCOUNT BY COLLEGE AND FUNDING SOURCE
FALL 2013**

	State Supported	Contract Funded	State and Contract Subtotal	Student Funded	All Funds Total
Bates	3,925	288	4,213	270	4,483
Bellevue	11,969	3,219	15,188	3,731	18,919
Bellingham	2,328	102	2,430	412	2,842
Big Bend	2,141	205	2,346	24	2,370
Cascadia	2,573	663	3,236	0	3,236
Centralia	2,990	1,131	4,121	206	4,327
Clark	10,688	2,229	12,917	1,303	14,220
Clover Park	4,041	157	4,198	140	4,338
Columbia Basin	6,402	998	7,400	148	7,548
Edmonds	7,297	3,630	10,927	784	11,711
Everett	6,819	1,431	8,250	1,898	10,148
Grays Harbor	1,728	653	2,381	67	2,448
Green River	6,409	2,880	9,289	1,295	10,584
Highline	7,609	1,824	9,433	260	9,693
Lake Washington	4,040	466	4,506	266	4,772
Lower Columbia	3,304	486	3,790	412	4,202
Olympic	7,300	686	7,986	76	8,062
Peninsula	2,072	760	2,832	309	3,141
Pierce Fort Steilacoom	4,079	2,908	6,987	413	7,400
Pierce Puyallup	3,013	862	3,875	0	3,875
Renton	4,614	239	4,853	116	4,969
Seattle Central	6,431	2,026	8,457	979	9,436
Seattle North	5,907	1,009	6,916	1,723	8,639
Seattle South	5,561	784	6,345	916	7,261
Seattle Voc Institute	444	7	451	0	451
Shoreline	5,948	676	6,624	98	6,722
Skagit Valley	4,790	642	5,432	263	5,695
South Puget Sound	4,708	846	5,554	600	6,154
Spokane	6,484	331	6,815	704	7,519
Spokane Falls	9,163	1,391	10,554	732	11,286
Tacoma	6,688	1,279	7,967	43	8,010
Walla Walla	3,766	2,306	6,072	82	6,154
Wenatchee Valley	3,545	557	4,102	285	4,387
Whatcom	3,769	1,093	4,862	1,512	6,374
Yakima Valley	4,782	586	5,368	89	5,457
COLLEGE TOTAL	177,327	39,350	216,677	20,156	236,833
SYSTEM TOTAL	175,639	38,861	214,500	19,947	234,447

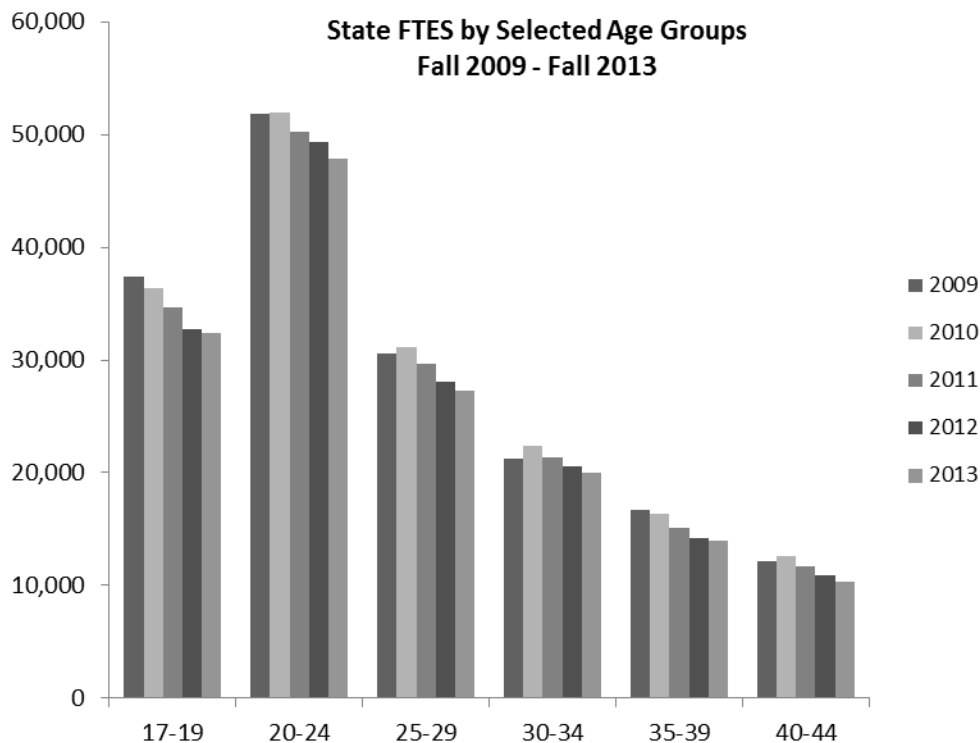
Notes: Totals State includes Natural Resource Waivers, Worker Retraining and excess students. Contract Funded includes Running Start and Contract International Students.
Source: SBCTC data warehouse.

Demographic Factors

Population Changes: State population increased in the 20-24, 30-34, and 45-39 age groups between 2012 and 2013 and declined in all other categories.



Enrollment Growth: FTES declined in all age groups, suggesting that more factors than demographics were affecting enrollments.

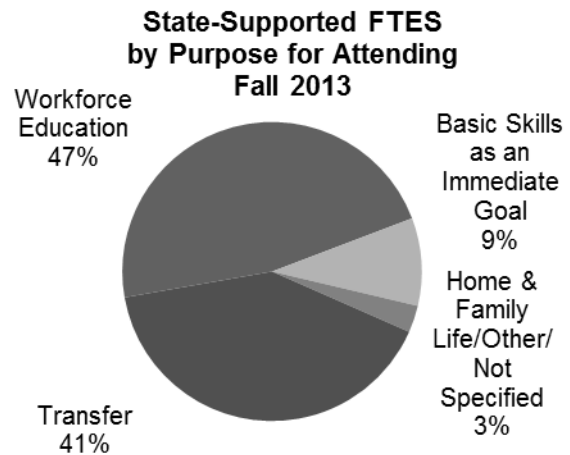


Source: SBCTC data warehouse and Office of Financial Management Forecast of the State Population, November 2013 forecast <http://www.ofm.wa.gov/pop/stfc/default.asp>.

Students by Purpose for Attending

Students enrolled in community and technical colleges in fall 2013 for a variety of purposes. About 47 percent of FTES were students enrolled in workforce education (preparing for jobs or upgrading job skills). Transfer students comprised 41 percent of FTES by student purpose, and students attending for basic skills as an immediate goal comprised nine percent of FTES by student purpose.

A total of 79,422 students were enrolled in workforce education courses in fall 2013. 66,756 students were enrolled with a stated purpose of college transfer. 17,572 students were enrolled in courses with basic skills as the immediate goal. The latter does not include students enrolled in basic skills classes as part of a workforce or transfer purpose. Chapter 3 provides characteristics for students by their purpose for attending.



STUDENTS BY PURPOSE FOR ATTENDING STATE SUPPORTED

	2009	2010	2011	2012	2013
Transfer Students					
Headcount	70,771	72,815	71,785	69,154	66,756
FTES taken by transfer students	55,833	56,949	55,897	53,906	52,286
% of FTES	39.1%	39.5%	40.7%	40.7%	40.6%
Workforce Education Students (all upgrading and job preparation)					
Headcount	94,588	93,147	85,129	80,788	79,422
FTES taken by workforce students	68,472	68,590	64,310	62,122	60,500
% of FTES	47.9%	47.6%	46.9%	46.9%	47.0%
Basic Skills as Immediate Goal Students					
Headcount	22,146	21,486	19,420	19,032	17,572
FTES taken by basic skills students	14,360	14,094	12,853	13,071	12,209
% of FTES	10.0%	9.8%	9.4%	9.9%	9.5%
Home and Family Life/ Other/Not Specified					
Headcount	14,696	14,626	13,188	11,525	11,889
FTES taken by home & family life/other/not specified	4,270	4,482	4,141	3,459	3,761
% of FTES	3.0%	3.1%	3.0%	2.6%	2.9%
TOTAL					
Headcount	202,201	202,074	189,522	180,499	175,639
FTES	142,935	144,114	137,201	132,560	128,757

Source: SBCTC data warehouse.

Note: Students based upon an unduplicated system count. Each student is counted one time whenever they are enrolled in the system. Thus historical counts are slightly smaller than in earlier fall reports.

Note: Totals may not add to 100 percent due to rounding

**FTES BY STUDENT PURPOSE FOR ATTENDING
STATE SUPPORTED
FALL 2013**

	Workforce Education	Transfer	Basic Skills as Immediate Goal	Home and Family Life/ Other/Not Specified	Total
Bates	2,467	4	296	568	3,336
Bellevue	2,986	3,991	486	648	8,112
Bellingham	1,808	13	27	19	1,867
Big Bend	911	704	65	1	1,681
Cascadia	270	1,445	165	14	1,894
Centralia	857	867	256	116	2,097
Clark	2,896	3,797	457	74	7,224
Clover Park	2,826	81	257	303	3,466
Columbia Basin	1,623	2,307	571	16	4,517
Edmonds	1,764	2,354	387	132	4,637
Everett	1,917	2,188	516	53	4,673
Grays Harbor	774	509	216	36	1,535
Green River	1,843	2,303	705	66	4,918
Highline	1,406	2,191	1,590	49	5,236
Lake Washington	2,230	315	145	49	2,740
Lower Columbia	1,322	790	457	53	2,622
Olympic	2,589	2,173	189	78	5,028
Peninsula	858	640	182	33	1,714
Pierce Fort Steilacoom	1,383	1,412	30	33	2,858
Pierce Puyallup	868	1,017	128	12	2,024
Renton	2,342	214	753	37	3,345
Seattle Central	2,050	1,640	741	194	4,625
Seattle North	1,556	1,389	293	169	3,407
Seattle South	2,496	1,050	115	70	3,732
Seattle Voc Institute	308	0	52	0	360
Shoreline	1,746	2,349	295	229	4,620
Skagit Valley	1,681	1,567	196	22	3,466
South Puget Sound	1,403	1,765	190	95	3,453
Spokane Community	4,131	1,363	10	39	5,543
Spokane Falls	2,224	2,887	903	332	6,345
Tacoma	1,787	3,198	225	55	5,264
Walla Walla	1,661	1,163	258	78	3,161
Wenatchee Valley	1,109	1,585	243	4	2,940
Whatcom	865	1,516	162	44	2,586
Yakima Valley	1,543	1,499	648	39	3,729
SYSTEM TOTAL	60,500	52,286	12,209	3,761	128,757

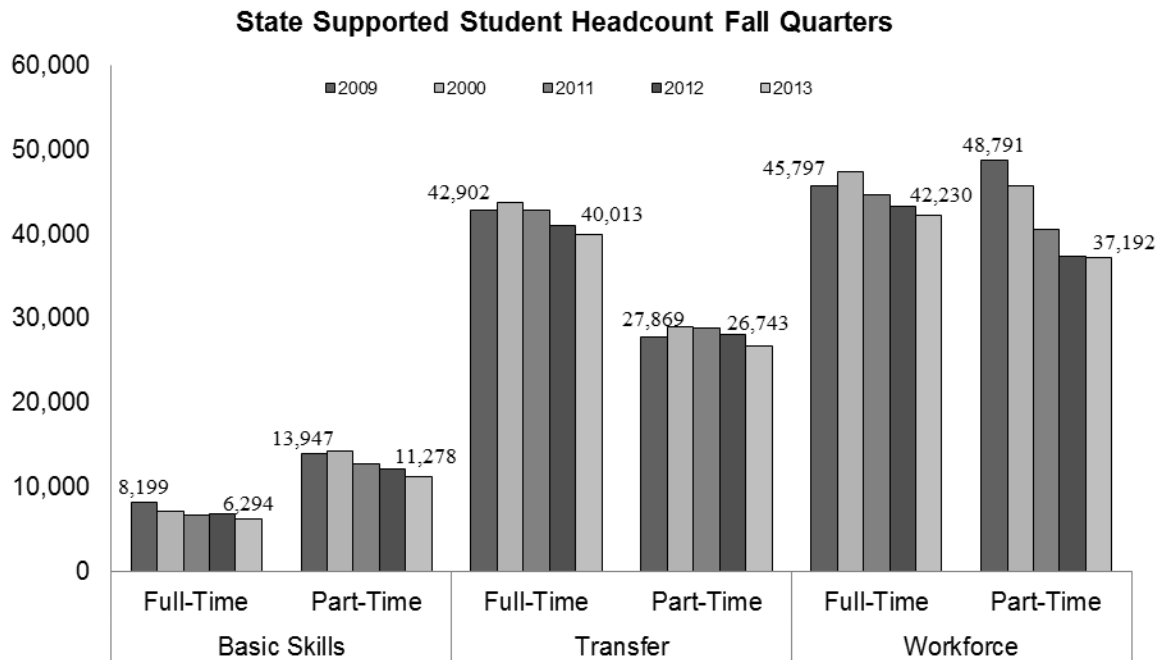
Source: SBCTC data warehouse by Kind of Student.

Note: Totals may not add to 100 percent due to rounding.

Full-Time and Part-Time Status

State-supported full-time FTES and headcount enrollment both decreased nearly three percent in fall 2013.

Part-time FTES and headcount enrollment also decreased nearly three percent.



FULL-TIME AND PART-TIME STATUS ALL STATE SUPPORTED

	2009	2010	2011	2012	2013
Full-Time Students					
Headcount	98,456	100,067	95,530	92,374	89,991
% Change	10.7%	1.6%	-4.5%	-3.3%	-2.6%
% Full-Time	48.7%	49.5%	50.4%	51.2%	51.2%
FTES	99,678	100,204	95,601	92,966	90,323
% Change	9.7%	0.5%	-4.6%	-2.8%	-2.8%
Average credits	15.2	15.1	15.1	15.1	15.1
Students per 100 FTES	98.8	99.9	99.9	99.4	99.6
Part-Time Students					
Headcount	103,745	102,007	93,992	88,125	85,648
% Change	-3.8%	-1.7%	-7.9%	-6.2%	-2.8%
% Part-Time	51.3%	50.5%	49.6%	48.8%	48.8%
FTES	43,257	43,910	41,599	39,594	38,434
% Change	0.5%	1.5%	-5.3%	-4.8%	-2.9%
Average credits	6.2	6.4	6.6	6.7	6.7
Students per 100 FTES	239.8	232.3	225.9	222.6	222.8

Source: SBCTC data warehouse.
Full-time student equals 12 credits or more credits.

**FULL-TIME AND PART-TIME STATUS
STATE SUPPORTED
FALL 2013**

	Full-Time			Part-Time			TOTAL FTES
	Headcount	FTES	% of FTES	Headcount	FTES	% of FTES	
Bates	2,000	2,490	75%	1,925	846	25%	3,336
Bellevue	5,051	4,894	60%	6,918	3,219	40%	8,112
Bellingham	1,252	1,449	78%	1,076	417	22%	1,867
Big Bend	1,325	1,291	77%	816	391	23%	1,681
Cascadia	1,226	1,188	63%	1,347	705	37%	1,894
Centralia	1,715	1,706	81%	1,275	391	19%	2,097
Clark	5,119	4,674	65%	5,569	2,551	35%	7,224
Clover Park	2,510	2,997	86%	1,531	469	14%	3,466
Columbia Basin	3,167	3,039	67%	3,235	1,478	33%	4,517
Edmonds	2,790	2,683	58%	4,507	1,953	42%	4,637
Everett	3,504	3,163	68%	3,315	1,511	32%	4,673
Grays Harbor	1,295	1,354	88%	433	182	12%	1,535
Green River	3,746	3,655	74%	2,663	1,263	26%	4,918
Highline	2,711	2,605	50%	4,898	2,631	50%	5,236
Lake Washington	1,900	1,993	73%	2,140	748	27%	2,740
Lower Columbia	1,762	1,866	71%	1,542	757	29%	2,622
Olympic	3,879	3,575	71%	3,421	1,453	29%	5,028
Peninsula	1,290	1,379	80%	782	335	20%	1,714
Pierce Fort Steilacoom	1,981	1,915	67%	2,098	943	33%	2,858
Pierce Puyallup	1,154	1,129	56%	1,859	895	44%	2,024
Renton	1,988	2,428	73%	2,626	917	27%	3,345
Seattle Central	3,011	3,056	66%	3,420	1,570	34%	4,625
Seattle North	1,745	1,727	51%	4,162	1,680	49%	3,407
Seattle South	2,456	2,474	66%	3,105	1,257	34%	3,732
Seattle Voc Institute	236	307	85%	208	53	15%	360
Shoreline	3,388	3,527	76%	2,560	1,093	24%	4,620
Skagit Valley	2,507	2,455	71%	2,283	1,011	29%	3,466
South Puget Sound	2,385	2,364	68%	2,323	1,089	32%	3,453
Spokane	4,190	4,394	79%	2,294	1,149	21%	5,543
Spokane Falls	4,918	4,969	78%	4,245	1,376	22%	6,345
Tacoma	4,160	3,986	76%	2,528	1,278	24%	5,264
Walla Walla	2,463	2,653	84%	1,303	508	16%	3,161
Wenatchee Valley	2,317	2,321	79%	1,228	620	21%	2,940
Whatcom	1,892	1,652	64%	1,877	933	36%	2,586
Yakima Valley	3,003	2,871	77%	1,779	858	23%	3,729
COLLEGE TOTAL	90,036	90,226	70%	87,291	38,531	30%	128,757
SYSTEM TOTAL	92,374			88,125			180,499

Source: SBCTC data warehouse.