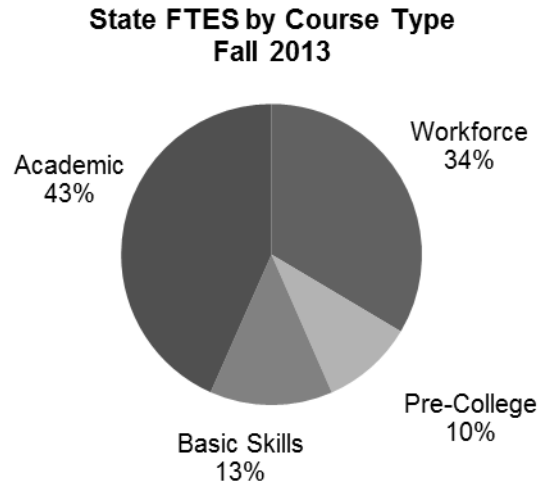


State-Supported Course Enrollment

State FTES by Academic, Workforce, Basic Skills, and Pre-College Fall 2009 through Fall 2013

State-supported FTES decreased fall 2013 from fall 2012 in academic, workforce, basic skills, and pre-college courses.



FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS, AND PRE-COLLEGE STATE SUPPORTED COURSES

	2009	2010	2011	2012	2013	5 Year % Change
Academic	58,469	61,255	59,337	56,878	55,831	-5%
% Change	9.1%	4.8%	-3.1%	-4.1%	-1.8%	
Workforce	49,950	48,768	46,085	44,600	43,172	-14%
% Change	7.7%	-2.4%	-5.5%	-3.2%	-3.2%	
Basic Skills	19,764	19,078	17,192	17,241	17,005	-14%
% Change	-3.5%	-3.5%	-9.9%	0.3%	-1.4%	
Pre-College	14,753	15,014	14,587	13,841	12,749	-14%
% Change	9.4%	1.8%	-2.8%	-5.1%	-7.9%	
All State-Supported Courses	142,935	144,114	137,201	132,560	128,757	-10%
% Change	6.7%	0.8%	-4.8%	-3.4%	-2.9%	

Source: SBCTC data warehouse. Based on Institutional Intent Recat code.

**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES
STATE SUPPORTED
FALL 2013**

	Academic	Workforce	Basic Skills	Pre-College	Total FTES
Bates	115	2,819	327	75	3,336
Bellevue	5,278	1,740	513	581	8,112
Bellingham	259	1,406	92	109	1,867
Big Bend	688	559	170	265	1,681
Cascadia	1,411	111	167	205	1,894
Centralia	811	784	276	225	2,097
Clark	3,712	1,870	743	899	7,224
Clover Park	393	2,530	284	259	3,466
Columbia Basin	2,430	991	559	537	4,517
Edmonds	1,938	1,515	728	456	4,637
Everett	2,405	1,219	567	482	4,673
Grays Harbor	614	391	261	269	1,535
Green River	2,399	1,289	754	476	4,918
Highline	2,217	1,016	1,622	381	5,236
Lake Washington	675	1,473	447	145	2,740
Lower Columbia	969	780	598	276	2,622
Olympic	2,573	1,689	209	558	5,028
Peninsula	623	665	244	183	1,714
Pierce Fort Steilacoom	1,588	603	387	281	2,858
Pierce Puyallup	1,131	355	271	267	2,024
Renton	283	1,800	1,108	153	3,345
Seattle Central	1,941	1,457	794	433	4,625
Seattle North	1,527	1,123	523	235	3,407
Seattle South	1,060	1,598	820	253	3,732
Seattle Voc Institute	0	277	83	0	360
Shoreline	2,452	1,305	521	341	4,620
Skagit Valley	1,374	1,233	360	499	3,466
South Puget Sound	1,790	1,003	203	457	3,453
Spokane	1,828	3,202	0	512	5,543
Spokane Falls	3,001	1,276	1,602	465	6,345
Tacoma	2,973	1,139	327	824	5,264
Walla Walla	1,164	1,377	324	295	3,161
Wenatchee Valley	1,241	1,029	247	424	2,940
Whatcom	1,584	466	200	336	2,586
Yakima Valley	1,382	1,083	675	590	3,729
COLLEGE TOTAL	55,831	43,172	17,005	12,749	128,757
% of Total	43%	34%	13%	10%	

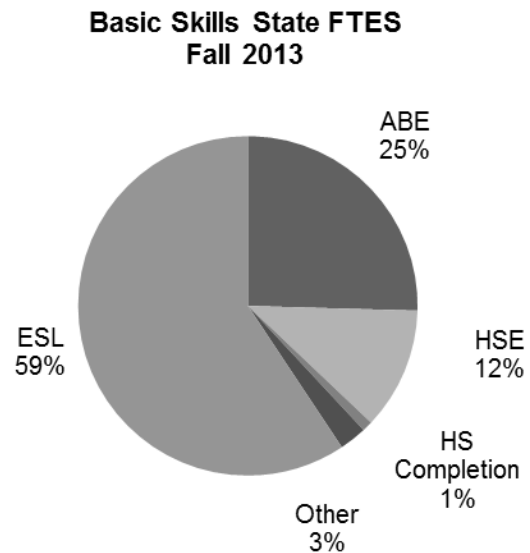
Source: SBCTC data warehouse by Institutional Intent Recat.

Note: Totals may not add to 100 percent due to rounding.

Basic Skills State-Supported Courses Fall 2009 through Fall 2013

Basic Skills: In fall 2013, the majority (60 percent) of basic skills classes were English as a second language (ESL). Adult Basic Education (ABE), serving the needs of adults with literacy skills below the ninth grade level, was 25 percent of basic skills. High School Equivalency (HSE) was 12 percent and High School Completion represented one percent. The remainder of instruction included goal-setting classes and some workplace basic skills.

Colleges reduced instruction in ABE and Other, and increased FTES in ESL, HSE, and High School Completion.



BASIC SKILLS FTES BY MAJOR AREA STATE SUPPORTED

	2009	2010	2011	2012	2013	5 Year % Change
ABE	5,154	4,863	4,430	4,784	4,329	-16%
% Change	-5.7%	-5.6%	-8.9%	8.0%	-9.5%	
Level 1 (32.0210)	271	226	191	249	183	-32%
Level 2 (32.0220)	881	707	584	640	585	-34%
Level 3 (32.0230)	1,671	1,454	1,352	1,448	1,256	-25%
Level 4 (32.0240)	2,330	2,477	2,303	2,446	2,305	-1%
ESL	12,158	11,568	10,360	10,032	10,090	-17%
% Change	-1.8%	-4.9%	-10.4%	-3.2%	0.6%	
Level 1 (32.0301)	2,362	2,223	1,893	1,918	1,847	-22%
Level 2 (32.0302)	2,371	2,352	2,100	2,077	1,954	-18%
Level 3 (32.0303)	2,433	2,374	2,135	2,005	2,050	-16%
Level 4/5 and 6 (32.0304/05/06)	4,992	4,618	4,233	4,032	4,239	-15%
HSE (32.0203/04)	1,647	1,908	1,664	1,771	1,976	20%
% Change	-3.5%	15.8%	-12.8%	6.4%	11.6%	
High School Completion (32.0205/08)	189	226	183	160	168	-68%
% Change	-47.1%	19.6%	-18.9%	-12.8%	5.0%	
Other	617	513	554	494	443	-28%
% Change	8.9%	-16.9%	8.0%	-10.8%	-10.3%	
Total Basic Skills	19,764	19,078	17,192	17,241	17,005	-15%
% Change	-3.5%	-3.5%	-9.9%	0.3%	-1.4%	

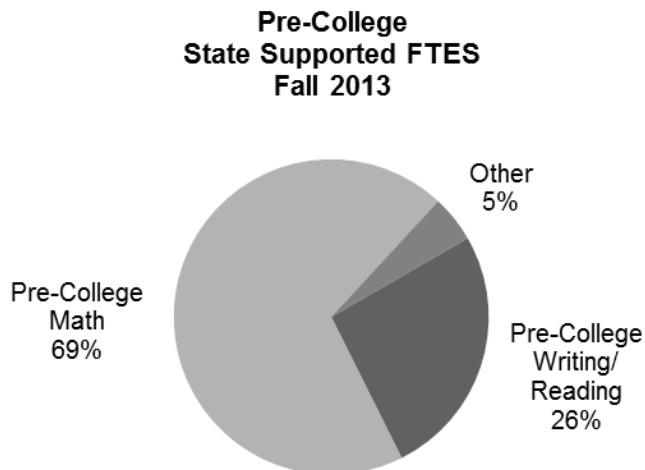
Source: SBCTC data warehouse Institutional Intent Recat = B.

Pre-College State-Supported Courses Fall 2009 through Fall 2013

Pre-college: Math comprised more than two-thirds (69 percent) of pre-college instruction in fall 2013. A quarter of courses were pre-college English reading and writing. The remainder were courses for pre-college ESL and areas such as study skills.

SBCTC reports each year on the percent and number of recent high school graduates who enrolled in a pre-college class during the year. The most recent report is located at:

http://www.sbctc.ctc.edu/college/d_deveducation.aspx



PRE-COLLEGE FTES BY MAJOR AREA STATE SUPPORTED

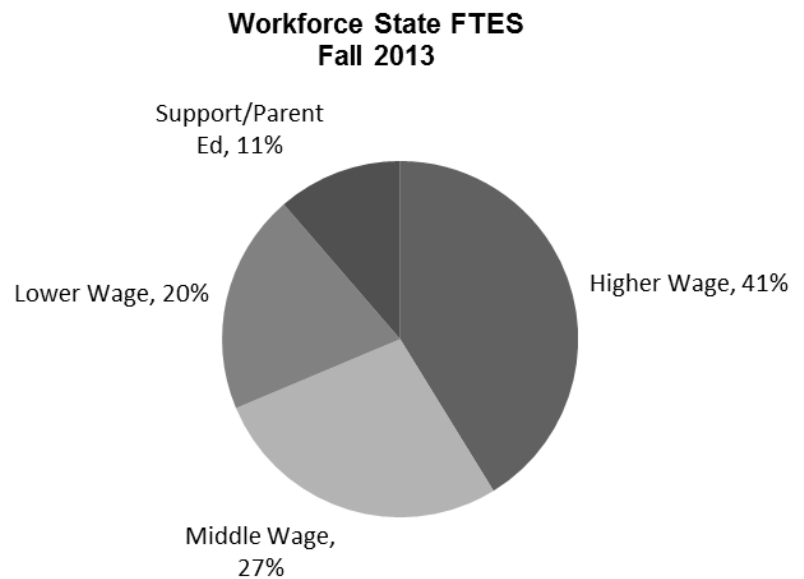
	2009	2010	2011	2012	2013	5 Year % Change
Pre-College Writing/Reading	3,915	3,910	3,804	3,569	3,309	-15%
% Change	10.2%	-0.1%	-2.7%	-6.2%	-7.3%	
Reading (33.0102)	918	886	674	639	575	-37%
Writing (33.0103)	2,421	2,406	2,253	2,123	2,032	-16%
Reading/Writing (33.0104)	576	618	877	807	702	22%
Pre-College Math (33.0101)	10,248	10,457	10,132	9,672	8,830	-14%
% Change	11.2%	2.0%	-3.1%	-4.5%	-8.7%	
Other Pre-College	590	648	651	599	609	3%
% Change	-18.0%	9.8%	0.5%	-8.0%	1.7%	
TOTAL	14,753	15,014	14,587	13,841	12,749	-14%
% Change	9.4%	1.8%	-2.8%	-5.1%	-7.9%	

Source: SBCTC data warehouse by CIP in the 33 series.

Workforce State-Supported Courses Fall 2009 through Fall 2013

Workforce: Workforce courses are designed to train or retrain people for jobs or to upgrade current job skills. SBCTC classifies its workforce programs based on the wages earned by entry-level workers. The FTES distribution across these areas remained consistent with approximately 41 percent higher-wage, 27 percent middle-wage, and 20 percent lower-wage.

In fall 2013, total workforce state-supported FTES declined 3.2 percent from fall 2012. The largest decline was in the lower wage programs, with a 19 percent decline over the last five years. The program area with the largest growth in the past five years is the high-wage program of “Machinists, Welding, Transportation Operator.”



WORKFORCE FTES BY OCCUPATIONAL CATEGORY STATE SUPPORTED

	2009	2010	2011	2012	2013	5 Year % Change
Higher Wage Programs						
Information Tech	5,862	5,955	5,426	5,164	5,333	-9%
Engineering, Electronics, Other Tech	2,845	2,391	2,307	2,242	2,217	-22%
Nursing (RN & LPN)	3,674	3,597	3,481	3,479	3,300	-10%
Machinists, Welding, Transportation Operator	2,686	2,710	2,636	2,933	3,025	13%
Other Health Tech	2,747	2,758	2,686	2,690	2,736	0%
Protective Services & Legal Assistant	1,777	1,845	1,771	1,337	1,182	-33%
TOTAL Higher Wage Programs	19,592	19,257	18,307	17,847	17,793	-9%
% of Total	39%	39%	40%	40%	41%	
Middle Wage Programs						
Accounting, Mid Management	4,566	4,616	4,737	5,225	4,131	-10%
Construction Trades*	2,368	2,057	1,731	1,552	1,463	-38%
Other Technical	2,312	2,133	1,969	1,917	1,865	-19%
Auto & Diesel Mechanics	2,169	2,187	2,019	1,960	1,863	-14%
Other Health Services	2,722	2,719	2,649	2,535	2,531	-7%
TOTAL Middle Wage Programs	14,137	13,712	13,105	13,189	11,853	-16%
% of Total	28%	28%	28%	30%	27%	
Lower Wage Programs						
Administrative Support	3,118	3,163	3,108	2,632	2,483	-20%
Other Services	2,776	2,839	2,654	2,550	2,476	-11%
Early Childhood Ed	2,263	1,554	1,400	1,332	1,516	-33%
Marketing and Sales	980	858	802	695	681	-31%
Social, Health & Ed Assistant	1,576	1,650	1,474	1,472	1,477	-6%
TOTAL Lower Wage Programs	10,713	10,065	9,438	8,681	8,633	-19%
% of Total	21%	21%	20%	19%	20%	
Support Courses, Parent Ed	5,508	5,734	5,236	4,884	4,893	-11%
TOTAL	49,950	48,768	46,085	44,600	43,172	-14%
% Change	7.7%	-2.4%	-5.5%	-3.2%	-3.2%	

Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent Category V.

*Apprentice construction trade programs are high wage programs.

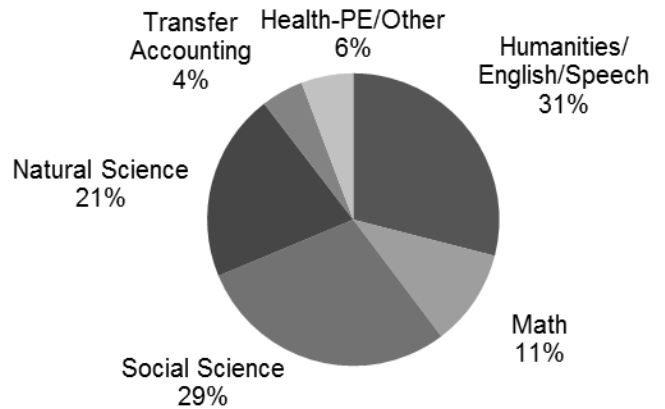
Academic State-Supported Courses Fall 2009 through Fall 2013

Academic: Academic courses include English, math, social sciences, humanities, and natural science taken as part of workforce and transfer programs. A small portion of academic courses also include the year-long series of accounting courses designed to transfer to a business degree, courses to assist retired people and those preparing for retirement, and physical education courses.

Total academic course FTES decreased by 1,047 FTES or about two percent from fall 2012.

Running Start FTES are reported on page 42.

**Academic FTES State Supported
Fall 2013**



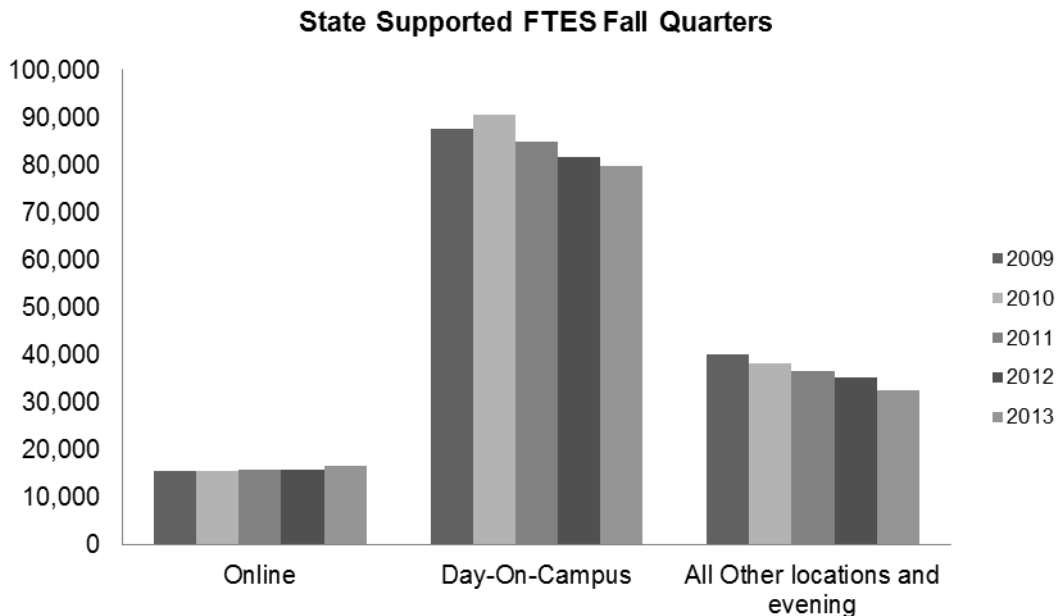
**ACADEMIC FTES BY MAJOR COURSE AREA
STATE SUPPORTED**

	2009	2010	2011	2012	2013	5 Year % Change
Humanities/English/Speech (25, 26)	21,365	19,130	18,208	16,946	16,181	-24%
Math (23)	5,234	5,731	5,788	5,809	5,982	14%
Social Science (24)	14,539	17,925	17,315	16,502	16,200	11%
Natural Science (22)	11,019	11,980	11,821	11,698	11,642	6%
Transfer Accounting (21)	2,568	2,653	2,534	2,502	2,611	2%
Health-PE/Other (27)	3,744	3,836	3,671	3,421	3,215	-14%
TOTAL	58,469	61,255	59,337	56,878	55,831	-5%
% Change	9.1%	4.8%	-3.1%	-4.1%	-1.8%	

Source: SBCTC data warehouse, CIP Group 21-27, Institutional Intent category A. CIP Group Code in () after title.
Note: Totals may not add to 100 percent due to rounding.

Online, Day On-Campus, and All Other FTES State-Supported Fall 2009 through Fall 2013

In fall 2013, day-on-campus FTES declined by two percent; evening and other locations FTES declined by eight percent; and online FTES grew by five percent.



Source: SBCTC data warehouse by Time Location and dist_ed.

STATE SUPPORTED FTES						5 Year % Change
	2009	2010	2011	2012	2013	
Online	15,435	15,443	15,770	15,845	16,631	8%
% of Total	10.8%	10.7%	11.5%	12.0%	12.9%	
% of Change	15.0%	0.1%	2.1%	0.5%	5.0%	
Day-On-Campus FTES	87,502	90,485	84,826	81,524	79,741	-9%
% of Total	61.2%	62.8%	61.8%	61.5%	61.9%	
% of Change	9.6%	3.4%	-6.3%	-3.9%	-2.2%	
All Other Locations and Evening FTES	39,999	38,187	36,605	35,191	32,385	-19%
% of Total	28.0%	26.5%	26.7%	26.5%	25.2%	
% of Change	-1.6%	-4.5%	-4.1%	-3.9%	-8.0%	

Source: SBCTC data warehouse by dist_ed and time_loc.

Note: Day-on-Campus and All Other locations and evening FTES exclude eLearning Online FTES.

**ONLINE, DAY-ON-CAMPUS, AND ALL OTHER LOCATIONS AND EVENING FTES
STATE SUPPORTED
FALL 2013**

	<u>Online FTES</u>		<u>Day-On-Campus</u>		<u>All Other locations and Evening FTES</u>		<u>Total</u>
	<u>FTES</u>	<u>% of Total</u>	<u>FTES</u>	<u>% of Total</u>	<u>FTES</u>	<u>% of Total</u>	
Bates	17	0.5%	1,630	48.9%	1,689	50.6%	3,336
Bellevue	1,787	22.0%	5,164	63.7%	1,162	14.3%	8,112
Bellingham	136	7.3%	1,319	70.7%	411	22.0%	1,867
Big Bend	220	13.1%	1,173	69.8%	288	17.1%	1,681
Cascadia	289	15.3%	1,252	66.1%	353	18.6%	1,894
Centralia	246	11.7%	1,452	69.2%	399	19.0%	2,097
Clark	797	11.0%	4,506	62.4%	1,921	26.6%	7,224
Clover Park	289	8.3%	1,973	56.9%	1,204	34.7%	3,466
Columbia Basin	672	14.9%	2,683	59.4%	1,163	25.7%	4,517
Edmonds	873	18.8%	2,856	61.6%	908	19.6%	4,637
Everett	663	14.2%	2,916	62.4%	1,094	23.4%	4,673
Grays Harbor	283	18.4%	1,006	65.5%	247	16.1%	1,535
Green River	647	13.2%	2,823	57.4%	1,447	29.4%	4,918
Highline	659	12.6%	3,471	66.3%	1,105	21.1%	5,236
Lake Washington	143	5.2%	2,151	78.5%	446	16.3%	2,740
Lower Columbia	353	13.5%	1,711	65.2%	558	21.3%	2,622
Olympic	782	15.5%	2,554	50.8%	1,692	33.7%	5,028
Peninsula	446	26.0%	885	51.7%	382	22.3%	1,714
Pierce Fort Steilacoom	539	18.8%	1,729	60.5%	591	20.7%	2,858
Pierce Puyallup	0	0.0%	1,474	72.8%	550	27.2%	2,024
Renton	224	6.7%	1,934	57.8%	1,188	35.5%	3,345
Seattle Central	200	4.3%	3,276	70.8%	1,149	24.8%	4,625
Seattle North	574	16.9%	1,825	53.6%	1,007	29.6%	3,407
Seattle South	325	8.7%	2,082	55.8%	1,324	35.5%	3,732
Seattle Voc Institute	0	0.0%	330	91.7%	30	8.3%	360
Shoreline	790	17.1%	3,275	70.9%	555	12.0%	4,620
Skagit Valley	773	22.3%	1,813	52.3%	880	25.4%	3,466
South Puget Sound	456	13.2%	2,268	65.7%	729	21.1%	3,453
Spokane	723	13.0%	3,247	58.6%	1,573	28.4%	5,543
Spokane Falls	801	12.6%	3,113	49.1%	2,431	38.3%	6,345
Tacoma	864	16.4%	3,429	65.1%	971	18.4%	5,264
Walla Walla	308	9.8%	2,126	67.3%	726	23.0%	3,161
Wenatchee Valley	306	10.4%	1,779	60.5%	856	29.1%	2,940
Whatcom	7	0.3%	2,164	83.7%	416	16.1%	2,586
Yakima Valley	437	11.7%	2,350	63.0%	942	25.3%	3,729
COLLEGE TOTAL	16,631	12.9%	79,741	61.9%	32,385	25.2%	128,757

Source: SBCTC data warehouse, based on Time Location and Distance Ed Codes.