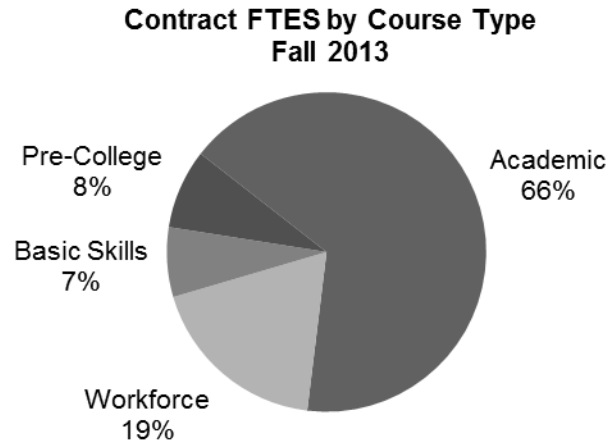


Contract-Funded Course Enrollment

Contract FTES by Academic, Workforce, Basic Skills and Pre-College Fall 2009 through Fall 2013

In fall 2013, community and technical colleges devoted the largest portion of their contract course effort (as measured by FTES) to academic courses – 66 percent – with 19 percent to workforce courses, seven percent to basic skills, and eight percent to pre-college courses. Contract-funded FTES increased in pre-college and academic courses and decreased in workforce and basic skills.

High school dual enrollment programs, corrections, and a portion of international student programs are the three largest programs in the contract-funded course enrollment. They are described on pages 42-45.



FTES BY ACADEMIC, WORKFORCE AND BASIC SKILLS AND PRE-COLLEGE CONTRACT FUNDED COURSES

	2009	2010	2011	2012	2013
Academic	18,342	19,831	18,802	20,150	21,304
% Change	5.0%	8.1%	-5.2%	7.2%	5.7%
Workforce	7,331	7,362	5,850	6,258	5,945
% Change	3.3%	0.4%	-20.5%	7.0%	-5.0%
Basic Skills	3,465	3,426	2,505	2,385	2,173
% Change	-2.1%	-1.1%	-26.9%	-4.8%	-8.9%
Pre-College	2,167	2,383	2,578	2,793	2,897
% Change	-10.1%	10.0%	8.2%	8.4%	3.7%
TOTAL	31,305	33,003	29,735	31,586	32,319
% Change	2.6%	5.4%	-9.9%	6.2%	2.3%

Source: SBCTC data warehouse. Based on Institutional Intent Recat.

**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES
CONTRACT FUNDED
FALL 2013**

	Academic	Workforce	Basic Skills	Pre-College	Total FTEs
Bates	14	183	77	25	300
Bellevue	1,887	420	0	441	2,747
Bellingham	10	43	0	0	52
Big Bend	194	16	0	0	210
Cascadia	513	6	0	108	628
Centralia	281	170	137	20	608
Clark	1,428	190	64	1	1,682
Clover Park	22	150	4	20	196
Columbia Basin	780	124	30	7	942
Edmonds	1,489	729	209	197	2,625
Everett	780	197	72	28	1,076
Grays Harbor	137	228	109	0	474
Green River	2,032	158	40	737	2,967
Highline	1,193	341	45	76	1,654
Lake Washington	127	144	110	104	485
Lower Columbia	275	16	41	1	333
Olympic	639	119	6	0	764
Peninsula	269	194	181	6	651
Pierce Fort Steilacoom	1,624	245	16	309	2,194
Pierce Puyallup	706	26	0	0	732
Renton	49	56	70	11	186
Seattle Central	1,248	281	0	36	1,565
Seattle North	716	100	0	73	889
Seattle South	300	90	10	355	755
Seattle Voc Institute	0	22	0	0	22
Shoreline	210	118	117	58	502
Skagit Valley	385	68	1	1	454
South Puget Sound	600	77	21	0	698
Spokane	246	55	0	0	300
Spokane Falls	628	282	142	22	1,074
Tacoma	632	198	121	87	1,038
Walla Walla	357	762	435	79	1,634
Wenatchee Valley	455	43	4	1	503
Whatcom	780	49	8	92	930
Yakima Valley	300	45	101	1	447
COLLEGE TOTAL	21,304	5,945	2,173	2,897	32,319
% of Total	66%	18%	7%	9%	

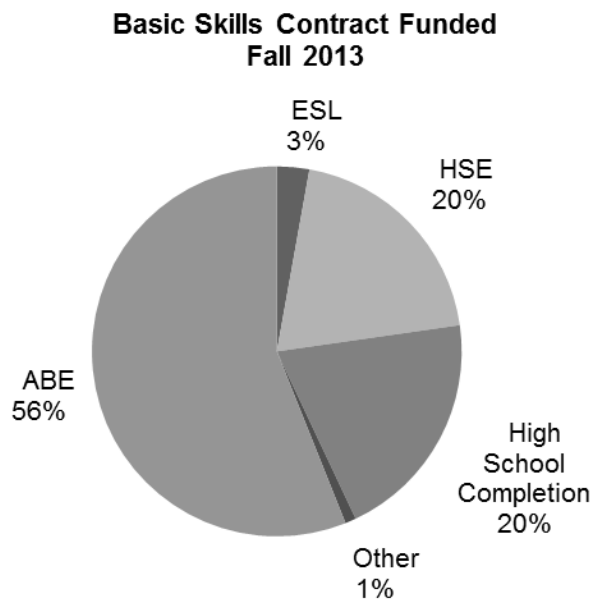
Source: SBCTC data warehouse.

Note: Totals may not add to 100 percent due to rounding.

Basic Skills and Pre-College Contract-Funded Courses Fall 2009 through Fall 2013

Basic Skills Classes: Most of the basic skills contract effort was provided at state correctional facilities. The remainder was largely provided through contracts with employers for workplace literacy and with the state for WorkFirst recipients.

Pre-College Classes: Universities, businesses, and social service agencies contracted with the colleges for pre-college classes. Pre-college ESL is provided for international students.



BASIC SKILLS AND PRE-COLLEGE FTES BY SUBJECT AREA CONTRACT FUNDED

	2009	2010	2011	2012	2013	5 Year %Change
Basic Skills						
ABE	1,951	1,974	1,412	1,328	1,218	-38%
ESL	480	408	205	50	61	-87%
HSE	590	614	431	564	433	-27%
High School Completion	278	381	433	424	440	58%
Other	166	48	23	17	21	-87%
Basic Skills Total	3,465	3,426	2,505	2,383	2,173	-37%
Pre-College						
Pre-College English/Reading	603	622	663	670	695	15%
Pre-College Math	497	551	617	613	522	5%
Pre-College ESL	783	934	1,021	1,143	1,307	67%
Other Pre-College	284	277	277	367	373	31%
Pre-College Total	2,167	2,383	2,578	2,793	2,897	34%
TOTAL Basic Skills and Pre-College	5,632	5,809	5,083	5,176	5,070	-10%
% Change	-5.4%	3.2%	-12.5%	1.8%	-2.1%	

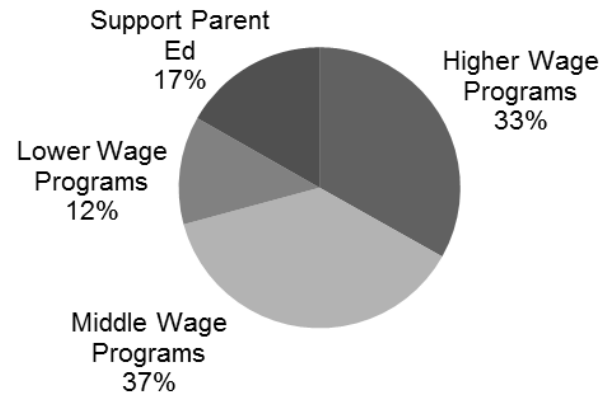
Source: SBCTC data warehouse. Based on CIP 32 and 33 for Institutional Intent Recat, B and D.

Workforce Contract-Funded Courses Fall 2009 through Fall 2013

WORKFORCE: Contracts included customized training for various firms. They also included training for the military and at correctional institutions.

In fall 2013, contract-funded workforce FTES decreased in the lowest and highest wage program areas, but increased in the middle wage area from the previous fall.

**Workforce Contract FTES
Fall 2013**



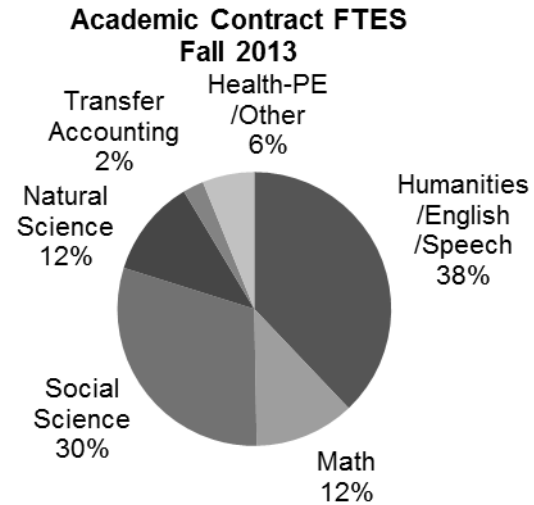
**WORKFORCE FTES BY MAJOR AREA
CONTRACT FUNDED**

	2009	2010	2011	2012	2013	5 Year % Change
Information Tech	1,554	1,458	792	986	990	-36%
Engineering, Electronics, Other Tech	198	392	620	912	298	51%
Nursing (RN & LPN)	70	83	45	34	12	-83%
Machinists, Welding, Transportation Operator	384	300	288	317	407	6%
Other Health Tech	108	68	60	112	91	-16%
Protective Services & Legal Assistant	719	433	190	184	165	-77%
Total High Wage Programs	3,033	2,735	1,996	2,545	1,961	-35%
% of Total	41%	37%	34%	41%	33%	
Accounting, Mid Management	799	842	906	902	1,050	31%
Construction Trades	152	219	203	183	186	22%
Other Technical	457	496	447	471	578	26%
Auto & Diesel Mechanics	278	204	159	154	216	-22%
Other Health Services	251	406	261	258	196	-22%
Total Middle Wage Programs	1,937	2,168	1,976	1,967	2,226	15%
% of Total	26%	29%	34%	31%	37%	
Administrative Support	367	346	216	214	176	-52%
Other Services	297	353	340	347	309	4%
Early Childhood Ed	101	108	67	83	86	-15%
Marketing and Sales	158	168	118	110	133	-16%
Social, Health & Ed Assistant	69	83	66	60	63	-8%
Total Low Wage Programs	991	1,058	808	814	767	-23%
% of Total	13%	14%	13%	13%	12%	
Support Courses, Parent Ed	1,369	1,401	1,070	932	991	-28%
TOTAL	7,331	7,362	5,850	6,258	5,945	-19%
% Change	3%	0%	-21%	7%	-5%	
% of Total Workforce Courses	13%	13%	11%	100%	100%	

Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent category V.
Note: Totals may not add to 100 percent due to rounding.

Academic Contract-Funded Courses Fall 2009 through Fall 2013

ACADEMIC: Academic Contract FTES increased 5.7 percent from fall 2012.



ACADEMIC FTES BY MAJOR COURSE AREA CONTRACT SUPPORTED

	2009	2010	2011	2012	2013	5 Year % Change
Humanities/English/Speech (25, 26)	7,795	7,592	7,388	7,641	8,073	4%
Math (23)	2,002	2,382	2,023	2,239	2,520	26%
Social Science (24)	4,706	5,664	5,553	6,161	6,421	36%
Natural Science (22)	2,179	2,346	2,213	2,354	2,460	13%
Transfer Accounting (21)	520	538	499	529	525	1%
Health-PE-Other (27)	1,139	1,310	1,126	1,226	1,306	15%
TOTAL	18,342	19,831	18,802	20,150	21,304	16%
% Change	5.0%	8.1%	-5.2%	7.2%	5.7%	
% of All Academic Courses	25%	27%	27%	27%	27%	

Source: SBCTC data warehouse. Based on CIP Groups 21-27, Institutional Intent category A.
CIP Group Code in () after title.

Note: Totals may not add to 100 percent due to rounding.

